

AIR TRAFFIC REPORT SUMMARY: October 2023

PASSENGERS

PASSENGERS	October 2023	October 2022	October 2019	% Change	% Chg vs 19
Domestic Passengers	2,041,164	2,002,353	2,059,535	1.9%	-0.9%
International Passengers	72,279	75,821	87,093	-4.7%	-17.0%
Total Passengers	2,113,443	2,078,174	2,146,628	1.7%	-1.5%
CYTD Passengers	20,049,946	18,412,085	21,082,837	8.9%	-4.9%
FY Enplanements	4,322,943	4,211,788	4,489,892	2.6%	-3.7%
Scheduled Seats Available	2,614,278	2,532,798	2,661,857	3.2%	-1.8%
Estimated Load Factor	81.0%	82.5%	81.2%	-1.5 pts	-0.2 pts

Total passengers were up 1.7% year over year in October on a 3.2% increase in scheduled seats and an estimated 1.5-point decrease in load factor.

OPERATIONS

OPERATIONS	October 2023	October 2022	October 2019	% Change	% Chg vs 19
Domestic Operations	16,170	15,514	17,013	4.2%	-5.0%
International Operations	497	479	646	3.8%	-23.1%
Total Passenger Operations	16,667	15,993	17,659	4.2%	-5.6%
Total Cargo Operations	426	564	616	-24.5%	-30.8%
Air Carrier Operations	17,162	16,593	18,075	3.4%	-5.1%
Air Taxi Operations	1,279	1,489	866	-14.1%	47.7%
GA Operations	826	999	910	-17.3%	-9.2%
Military Operations	66	107	76	-38.3%	-13.2%
Airport Operations	19,333	19,188	19,927	0.8%	-3.0%
CYTD Airport Operations	183,429	175,002	193,431	4.8%	-5.2%

Airport Operations increased 0.8% vs October of last year. There was a 4.2% increase in passenger operations.

CARGO

CARGO	October 2023	October 2022	October 2019	% Change	% Chg vs 19
Domestic Cargo Tons	9,082	9,716	12,805	-6.5%	-29.1%
International Cargo Tons	505	627	1,263	-19.4%	-60.0%
Total Cargo Tons	9,587	10,343	14,068	-7.3%	-31.9%
CYTD Airport Cargo Tons	93,719	112,940	129,386	-17.0%	-27.6%

Total Cargo Percentage was down 7.3% from October of 2022.

UPCOMING SERVICE

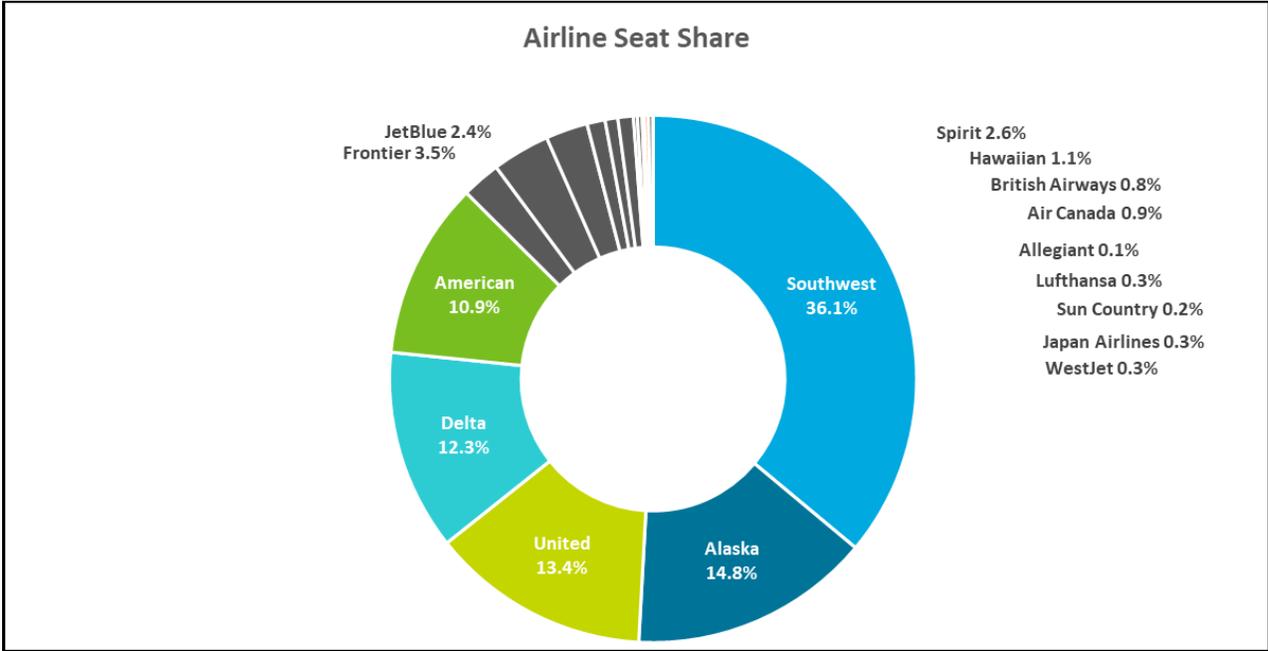
- Alaska Airlines starts San Diego – Ixtapa/Zihuatanejo (SAN-ZIH) on Dec 23rd.
- Spirit Airlines starts San Diego – Sacramento (SAN-SMF) on Apr 5, 2024.
- Alaska Airlines starts San Diego – Atlanta (SAN-ATL) on May 16, 2024.
- Alaska Airlines starts San Diego – Anchorage (SAN-ANC) on May 18, 2024.
- Southwest Airlines starts San Diego – Columbus (SAN-CMH) on Jun 8, 2024.
- Southwest Airlines starts San Diego – Pittsburgh (SAN-PIT) on Jun 8, 2024.

UPCOMING SERVICE RESUMPTIONS

- Alaska Airlines resumes San Diego -Hayden / Steamboat Springs (SAN-HDN) on Dec 16th.
- Southwest Airlines resumes San Diego – Indianapolis (SAN-IND) on Mar 9, 2024.
- Southwest Airlines resumes San Diego – Milwaukee (SAN-MKE) on Jun 8, 2024.
- Southwest Airlines resumes San Diego – Tampa (SAN-TPA) on Jun 8, 2024.

UPCOMING SEAT CAPACITY

- November 2023 – Increase of 3.3% vs. 2022
- December 2023 – Increase of 5.3% vs. 2022
- January 2024 – Increase of 1.5% vs. 2023



Note: Seat Share based on published seats and may not reflect actual flown capacity

CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Montreal, Toronto, Vancouver
Alaska Airlines	Anchorage*, Atlanta, Austin, Boise, Boston, Bozeman, <i>Cancún**</i> , Eugene, Everett/Paine Field, <i>Fort Lauderdale**</i> , Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, <i>Ixtapa/Zihuatanejo**</i> , Jackson Hole, Kahului/Maui, <i>Kalispell*</i> , Kona, Lihue, <i>Missoula*</i> , Monterey - CA, New York/Kennedy, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Rosa, Seattle/Tacoma, Spokane, <i>Tampa</i> , Washington/Dulles
Allegiant Air	<i>Bellingham*</i> , Des Moines, <i>Medford*</i> , <i>Provo</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Boston, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Atlanta, <i>Cleveland*</i> , Dallas, Denver, Las Vegas, Orlando*, Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
JetBlue Airways	Boston, Ft. Lauderdale, New York/Kennedy
Lufthansa	Munich
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, <i>Colorado Springs**</i> , Columbus*, Dallas/Love, Denver, El Paso, Honolulu, Houston/Hobby, Indianapolis, Kansas City, Las Vegas, Milwaukee*, Nashville, New Orleans, Oakland, Phoenix, Pittsburgh*, Portland – OR, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tampa*, Tucson
Spirit Airlines	Las Vegas, Oakland, Sacramento, San Jose
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

* **Summer Seasonal Destination**

** **Winter Seasonal Destination**

	October								Calendar Year-to-Date							
	2023	2022	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19	2023	2022	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19		
Domestic Passengers																
Enplaned Passengers	1,031,827	1,001,347	1,026,998	30,480	3.0%	4,829	0.5%	9,738,941	8,961,842	10,125,184	777,099	8.7%	(386,243)	(3.8%)		
Deplaned Passengers	1,009,337	1,001,006	1,032,537	8,331	0.8%	(23,200)	(2.2%)	9,551,986	8,869,624	10,074,673	682,362	7.7%	(522,687)	(5.2%)		
Total	2,041,164	2,002,353	2,059,535	38,811	1.9%	(18,371)	(0.9%)	19,290,927	17,831,466	20,199,857	1,459,461	8.2%	(908,930)	(4.5%)		
International Passengers																
Enplaned Passengers	35,928	37,069	43,453	(1,141)	(3.1%)	(7,525)	(17.3%)	376,770	295,766	436,466	81,004	27.4%	(59,696)	(13.7%)		
Deplaned Passengers	36,351	38,752	43,640	(2,401)	(6.2%)	(7,289)	(16.7%)	382,249	284,853	446,514	97,396	34.2%	(64,265)	(14.4%)		
Total	72,279	75,821	87,093	(3,542)	(4.7%)	(14,814)	(17.0%)	759,019	580,619	882,980	178,400	30.7%	(123,961)	(14.0%)		
Total Passengers																
Enplaned Passengers	1,067,755	1,038,416	1,070,451	29,339	2.8%	(2,696)	(0.3%)	10,115,711	9,257,608	10,561,650	858,103	9.3%	(445,939)	(4.2%)		
Deplaned Passengers	1,045,688	1,039,758	1,076,177	5,930	0.6%	(30,489)	(2.8%)	9,934,235	9,154,477	10,521,187	779,758	8.5%	(586,952)	(5.6%)		
Total	2,113,443	2,078,174	2,146,628	35,269	1.7%	(33,185)	(1.5%)	20,049,946	18,412,085	21,082,837	1,637,861	8.9%	(1,032,891)	(4.9%)		
Domestic Air Cargo Tons																
Enplaned Cargo Tons	4,470.0	4,915.5	6,177.9	(445)	(9.1%)	(1,708)	(27.6%)	44,370.3	54,982.2	57,536.7	(10,612)	(19.3%)	(13,166)	(22.9%)		
Deplaned Cargo Tons	4,612.0	4,800.8	6,627.3	(189)	(3.9%)	(2,015)	(30.4%)	43,178.7	50,122.3	62,337.5	(6,944)	(13.9%)	(19,159)	(30.7%)		
Total	9,082.0	9,716.3	12,805.2	(634)	(6.5%)	(3,723)	(29.1%)	87,549.0	105,104.5	119,874.2	(17,555)	(16.7%)	(32,325)	(27.0%)		
International Cargo Tons																
Enplaned Cargo Tons	68.0	243.4	541.7	(175)	(72.1%)	(474)	(87.4%)	1,111.0	2,424.8	3,311.1	(1,314)	(54.2%)	(2,200)	(66.4%)		
Deplaned Cargo Tons	437.0	383.1	720.8	54	14.1%	(284)	(39.4%)	5,059.0	5,410.4	6,201.0	(351)	(6.5%)	(1,142)	(18.4%)		
Total	505.0	626.6	1,262.5	(122)	(19.4%)	(758)	(60.0%)	6,170.0	7,835.1	9,512.0	(1,665)	(21.3%)	(3,342)	(35.1%)		
Total Cargo Tons																
Enplaned Cargo Tons	4,538.0	5,158.9	6,719.6	(621)	(12.0%)	(2,182)	(32.5%)	45,481.3	57,406.9	60,847.8	(11,926)	(20.8%)	(15,367)	(25.3%)		
Deplaned Cargo Tons	5,049.0	5,183.9	7,348.1	(135)	(2.6%)	(2,299)	(31.3%)	48,237.7	55,532.7	68,538.4	(7,295)	(13.1%)	(20,301)	(29.6%)		
Total	9,587.0	10,342.8	14,067.7	(756)	(7.3%)	(4,481)	(31.9%)	93,719.0	112,939.6	129,386.2	(19,221)	(17.0%)	(35,667)	(27.6%)		
FAA Air Traffic Activity*																
Air Carrier	17,162	16,593	18,075	569	3.4%	(913)	(5.1%)	161,112	150,138	173,990	10,974	7.3%	(12,878)	(7.4%)		
Air Taxi	1,279	1,489	866	(210)	(14.1%)	413	47.7%	13,116	13,370	10,640	(254)	(1.9%)	2,476	23.3%		
General Aviation	826	999	910	(173)	(17.3%)	(84)	(9.2%)	8,213	10,366	8,123	(2,153)	(20.8%)	90	1.1%		
Military	66	107	76	(41)	(38.3%)	(10)	(13.2%)	988	1,128	678	(140)	(12.4%)	310	45.7%		
Total	19,333	19,188	19,927	145	0.8%	(594)	(3.0%)	183,429	175,002	193,431	8,427	4.8%	(10,002)	(5.2%)		

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	October						Calendar Year-to-Date					
	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share
Passengers by Type of Carrier*												
Mainline	1,934,530	1,911,993	1,948,912	1.2%	(0.7%)	91.5%	18,315,664	16,773,046	19,066,382	9.2%	(3.9%)	91.4%
Mainline (International)	49,533	56,473	50,451	(12.3%)	(1.8%)	2.3%	529,005	392,605	524,202	34.7%	0.9%	2.6%
Regional	120,714	105,868	136,434	14.0%	(11.5%)	5.7%	1,119,678	1,192,425	1,375,262	(6.1%)	(18.6%)	5.6%
Regional (International)	8,666	3,840	10,831	125.7%	(20.0%)	0.4%	85,384	54,009	116,991	58.1%	(27.0%)	0.4%
Total	2,113,443	2,078,174	2,146,628	1.7%	(1.5%)	100.0%	20,049,731	18,412,085	21,082,837	8.9%	(4.9%)	100.0%
Passengers by Terminal Area												
Terminal 2 East	561,934	546,241	556,638	2.9%	1.0%	26.6%	5,472,923	5,177,128	5,232,695	5.7%	4.6%	27.3%
Terminal 2 West	674,554	643,631	591,925	4.8%	14.0%	31.9%	6,213,703	5,419,564	6,111,697	14.7%	1.7%	31.0%
Terminal 2 International Gates	22,143	22,819	30,335	(3.0%)	(27.0%)	1.0%	224,751	184,625	298,296	21.7%	(24.7%)	1.1%
Terminal 1	854,812	865,483	967,730	(1.2%)	(11.7%)	40.4%	8,138,354	7,630,768	9,440,149	6.7%	(13.8%)	385.1%
Terminal 2	1,258,631	1,212,691	1,178,898	3.8%	6.8%	59.6%	11,911,377	10,781,317	11,642,688	10.5%	2.3%	563.6%
Total	2,113,443	2,078,174	2,146,628	1.7%	(1.5%)	100.0%	20,049,731	18,412,085	21,082,837	8.9%	(4.9%)	100.0%
Gate Utilization Rate (Passengers)												
Terminal 2 East	43,226	42,019	42,818	2.9%	1.0%		420,994	398,241	402,515	5.7%	4.6%	
Terminal 2 West	44,970	42,909	39,462	4.8%	14.0%		414,247	361,304	407,446	14.7%	1.7%	
Terminal 2 International Gates	5,536	5,705	7,584	(3.0%)	(27.0%)		56,188	46,156	74,574	21.7%	(24.7%)	
Terminal 1	61,058	54,093	50,933	12.9%	19.9%		531,533	476,923	496,850	11.5%	7.0%	
Terminal 2	39,332	37,897	36,841	3.8%	6.8%		372,231	336,916	363,834	10.5%	2.3%	
Net Gate Utilization Rate	45,944	43,295	42,091	6.1%	9.2%		423,785	383,585	413,389	10.5%	2.5%	
Passengers versus Capacity												
Passengers per Departure	126.8	129.9	121.6	(2.4%)	4.3%		128.4	126.9	123.3	1.2%	4.1%	
Estimated Seats per Departure**	156.5	157.4	149.7	(0.6%)	4.5%		158.8	155.6	149.1	2.0%	6.5%	
Estimated Load Factor	81.0%	82.5%	81.2%	-1.5 pts	-0.2 pts		80.8%	81.5%	82.7%	-0.7 pts	-1.9 pts	
* As reported by the Carriers												
** Source: DIO Innovata												

	October						Calendar Year-to-Date					
	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share
Operations by Type of Carrier*												
Mainline	14,345	13,960	14,847	2.8%	(3.4%)	74.2%	134,242	122,297	142,555	9.8%	(5.8%)	73.2%
Mainline (International)	261	322	270	(18.9%)	(3.3%)	1.4%	2,906	2,431	2,753	19.5%	5.6%	1.6%
Regional	1,933	1,652	2,366	17.0%	(18.3%)	10.0%	17,804	19,455	23,860	(8.5%)	(25.4%)	9.7%
Regional (International)	128	59	176	116.9%	(27.3%)	0.7%	1,252	928	1,798	34.9%	(30.4%)	0.7%
All Cargo	426	564	616	(24.5%)	(30.8%)	2.2%	4,431	5,544	5,501	(20.1%)	(19.5%)	2.4%
Other Operations (AC, AT, GA, ML)	2,240	2,631	1,652	(14.9%)	35.6%	11.6%	22,794	24,347	16,964	(6.4%)	34.4%	12.4%
Total	19,333	19,188	19,927	0.8%	(3.0%)	100.0%	183,429	175,002	193,431	4.8%	(5.2%)	100.0%
Operations by Terminal Area												
Terminal 2 East	4,549	4,384	4,830	3.8%	(5.8%)	27.3%	44,622	44,056	45,048	1.3%	(0.9%)	28.6%
Terminal 2 West	4,838	4,287	4,556	12.9%	6.2%	29.0%	43,742	37,480	45,732	16.7%	(4.4%)	28.0%
Terminal 2 FIS	113	109	182	3.7%	(37.9%)	0.7%	1,133	1,036	1,769	9.4%	(36.0%)	0.7%
Terminal 1	7,167	7,213	8,091	(0.6%)	(11.4%)	43.0%	66,707	62,539	78,417	6.7%	(14.9%)	400.2%
Terminal 2	9,500	8,780	9,568	8.2%	(0.7%)	57.0%	89,497	82,572	92,549	8.4%	(3.3%)	537.0%
Total	16,667	15,993	17,659	4.2%	(5.6%)	100.0%	156,204	145,111	170,966	7.6%	(8.6%)	100.0%
Gate Utilization Rate (Operations)												
Terminal 2 East	5.6	5.4	6.0	3.8%	(5.8%)		5.6	5.6	5.7	1.3%	(0.9%)	
Terminal 2 West	5.2	4.6	4.9	12.9%	6.2%		4.8	4.1	5.0	16.7%	(4.4%)	
Terminal 2 FIS	0.5	0.4	0.7	3.7%	(37.9%)		0.5	0.4	0.7	9.4%	(36.0%)	
Terminal 1	8.3	7.3	6.9	13.6%	20.2%		7.2	6.4	6.8	11.5%	5.6%	
Terminal 2	4.8	4.4	4.8	8.2%	(0.7%)		4.6	4.2	4.8	8.4%	(3.3%)	
Net Gate Utilization Rate	5.8	5.4	5.6	8.7%	4.6%		5.4	5.0	5.5	9.2%	(1.5%)	
Passenger Operations Schedule Reliability												
Scheduled Passenger Operations	16,702	16,090	17,779	3.8%	(6.1%)		157,821	146,811	173,445	7.5%	(9.0%)	
Actual Passenger Operations	16,667	15,993	17,659	4.2%	(5.6%)		156,204	145,111	170,966	7.6%	(8.6%)	
Net Schedule Reliability	99.8%	99.4%	99.3%	0.4%	0.5%		99.0%	98.8%	98.6%	0.1%	0.4%	
Passenger Operations Dom/Intl												
Domestic Passenger Operations	16,170	15,514	17,013	4.2%	(5.0%)		150,970	140,803	164,495	7.2%	(8.2%)	
International Passenger Operations	497	479	646	3.8%	(23.1%)		5,234	4,422	6,471	18.4%	(19.1%)	
Total	16,667	15,993	17,659	4.2%	(5.6%)		156,204	145,225	170,966	7.6%	(8.6%)	

* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

* WN operations are all recorded to T1E despite utilizing both T1E & T1W

