

AIR TRAFFIC REPORT SUMMARY: August 2025

PASSENGERS

PASSENGERS	August 2025	August 2024	% Change	12ME Aug 2025	12ME Aug 2024	% Change
Domestic Passengers	2,207,495	2,228,992	-1.0%	24,093,947	23,918,668	0.7%
International Passengers	108,101	100,121	8.0%	1,032,461	965,036	7.0%
Total Passengers	2,315,596	2,329,113	-0.6%	25,126,408	24,883,704	1.0%
Scheduled Seats Available	2,814,346	2,864,986	-1.8%	31,776,184	31,123,759	2.1%
Estimated Seat Factor	82.9%	81.7%	1.1 pts			
CYTD Passengers	16,690,658	16,791,049	-0.6%			
FY Enplanements	2,370,413	2,397,296	-1.1%			

Total passengers were down -0.6% year-over-year in August on a -1.8% decrease in scheduled seats and an estimated 1.1 pt increase in Seat Factor.

OPERATIONS

OPERATIONS	August 2025	August 2024	% Change
Domestic Operations	17,118	17,345	-1.3%
International Operations	804	736	9.2%
Total Passenger Operations	17,922	18,081	-0.9%
Total Cargo Operations	418	533	-21.6%
Air Carrier Operations	18,409	18,678	-1.4%
Air Taxi Operations	1,322	1,225	7.9%
GA Operations	762	600	27.0%
Military Operations	49	47	4.3%
Airport Operations	20,542	20,550	0.0%
CYTD Airport Operations	153,463	150,472	2.0%

Airport Operations remained unchanged compared with August of last year. Passenger operations decreased by -0.9%.

CARGO

CARGO	August 2025	August 2024	% Change
Domestic Cargo Tons	6,733	9,344	-27.9%
International Cargo Tons	1,512	998	51.5%
Total Cargo Tons	8,245	10,342	-20.3%
CYTD Airport Cargo Tons	64,371	78,928	-18.4%

Total Cargo Percentage was down -20.3% from August of 2024.

UPCOMING SERVICE

- Southwest Airlines starts San Diego – Fresno (SAN-FAT) on October 2nd, 2025.
- Alaska Airlines starts San Diego – Chicago O’Hare (SAN-ORD) on October 4th, 2025.
- Alaska Airlines starts San Diego – Denver (SAN-DEN) on October 4th, 2025.
- Alaska Airlines starts San Diego – Hailey/Sun Valley (SAN-SUN) on December 19th, 2025.
- Southwest Airlines starts San Diego – Santa Rosa (SAN-STS) on April 7th, 2026.

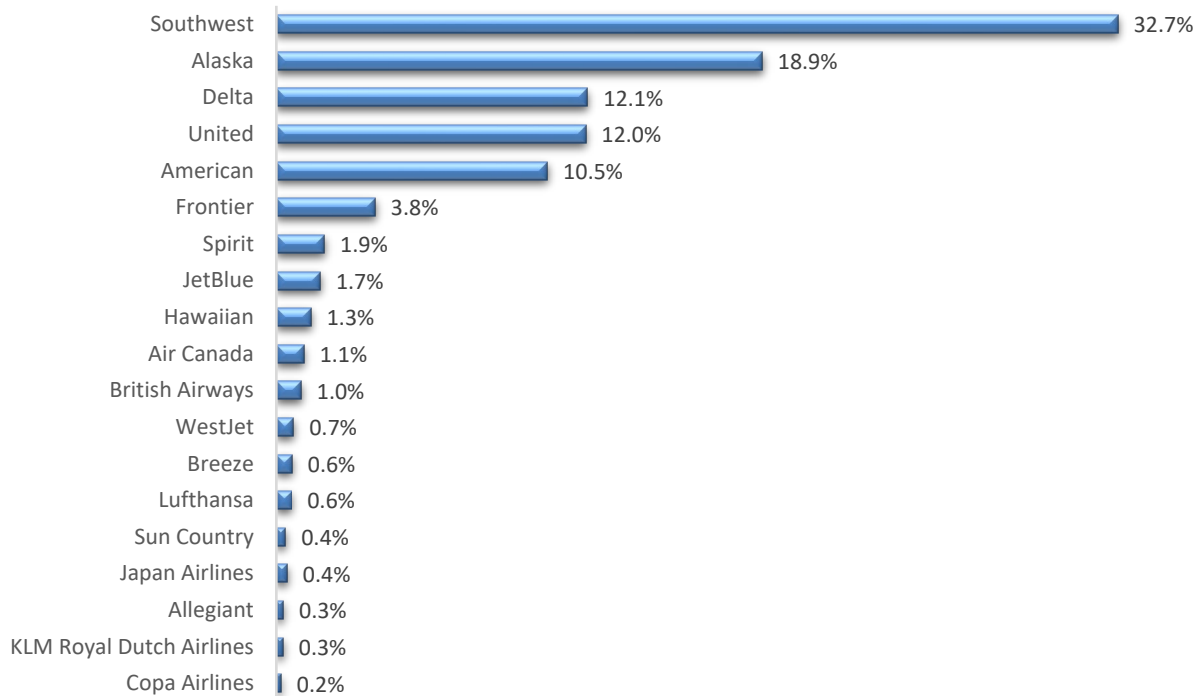
UPCOMING SERVICE RESUMPTIONS

- Southwest Airlines resumes San Diego – Colorado Springs (SAN-COS) on October 2nd, 2025.
- Alaska Airlines resumes San Diego - Reno (SAN-RNO) on October 4th, 2025.
- Alaska Airlines resumes San Diego – Fort Lauderdale (SAN-FLL) on November 21st, 2025.
- Southwest Airlines resumes San Diego – Omaha (SAN-OMA) on November 22nd, 2025.
- Southwest Airlines resumes San Diego – Eugene (SAN-EUG) on November 22nd, 2025.
- Alaska Airlines resumes San Diego – Eagle County/Vail (SAN-EGE) on December 20th, 2025.
- Alaska Airlines resumes San Diego – Hayden/Steamboat Springs (SAN-HDN) on December 20th, 2025.
- Southwest Airlines resumes San Diego – Kahului/Maui (SAN-OGG) on March 5th, 2026.
- Southwest Airlines resumes San Diego – Seattle (SAN-SEA) on March 5, 2026.
- Southwest Airlines resumes San Diego – Puerto Vallarta (SAN-PVR) on March 5, 2026.
- Southwest Airlines resumes San Diego – Bozeman (SAN-BZN) on March 7, 2026.
- Southwest Airlines resumes San Diego – Spokane (SAN-GEG) on March 7, 2026.

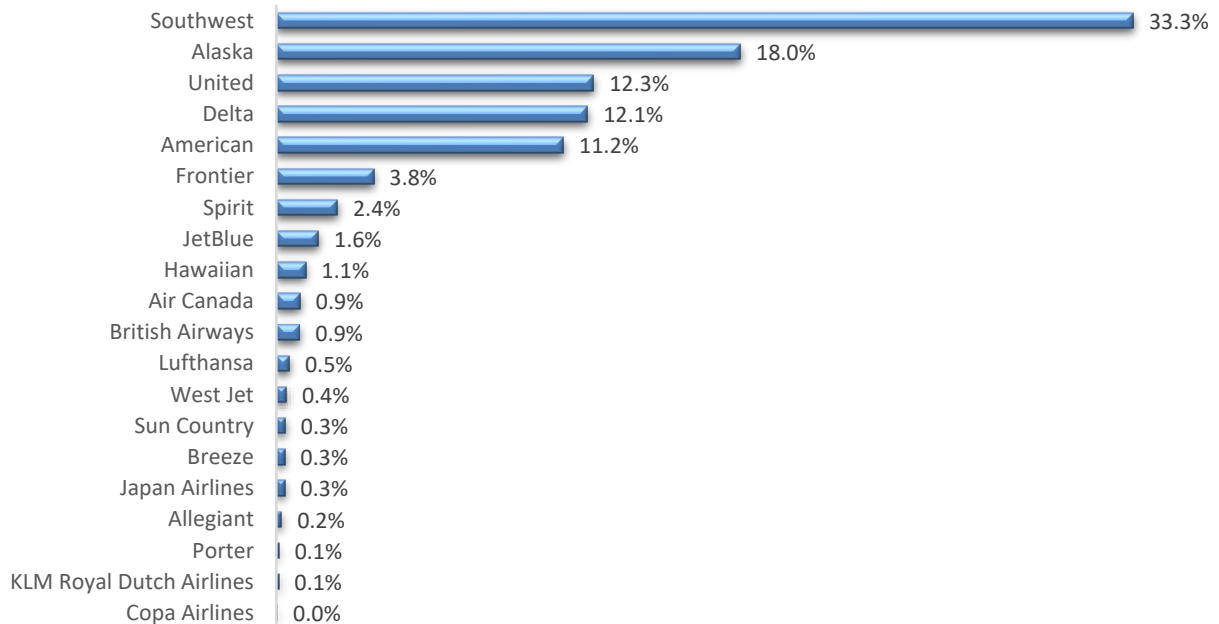
UPCOMING SEAT CAPACITY

- September 2025 – Decrease of -0.2% vs. 2024
- October 2025 – Increase of 6.2% vs. 2024
- November 2025 - Increase of 4.5% vs. 2024

Airline Seat Share - August 2025



Airline Seat Share - 12ME August 2025



Note: Seat Share based on published seats and may not reflect actual flown capacity.

CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Montreal*, Toronto, Vancouver
Alaska Airlines	Anchorage*, Atlanta, Austin, Boise, Boston, Bozeman, Chicago-O'Hare, Denver, Eagle County/Vail**, Eugene, Everett/Paine Field, Fort Lauderdale**, Fresno, Hayden/Steamboat Springs**, Hailey/Sun Valley**, Honolulu, Jackson Hole, Kahului/Maui, Kalispell*, Kona, Las Vegas, Lihue, Medford, Missoula*, Monterey - CA, New York/Kennedy, Newark, Orlando, Phoenix, Portland – OR, Puerto Vallarta, Redmond/Bend, Reno**, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Rosa, Seattle/Tacoma, Spokane, Tampa, Washington/Dulles, Washington/ National
Allegiant Air	<i>Bellingham*</i> , Des Moines*, Medford*, Provo
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
Breeze Airways	Cincinnati*, Jacksonville, FL*, Norfolk, Pittsburgh*, Raleigh-Durham
British Airways	London/Heathrow
Copa Airlines	Panama City, Panama
Delta Air Lines	Atlanta, Boston, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Austin, Chicago-O'Hare, Dallas, Denver, Las Vegas, Phoenix, Salt Lake City, San Francisco
Hawaiian Airlines	Honolulu
Japan Airlines	Tokyo/Narita
JetBlue Airways	Boston, New York/Kennedy
KLM Royal Dutch Airlines	Amsterdam, Netherlands*
Lufthansa	Munich, Germany
Southwest Airlines	Albuquerque, Austin, Baltimore, Boise, Bozeman**, Chicago/Midway, Colorado Springs, Columbus, Dallas/Love, Denver, El Paso, Eugene, Fresno, Honolulu, Houston/Hobby, Indianapolis, Kahului/Maui, Kansas City, Las Vegas, Milwaukee, Nashville, New Orleans, Oakland, Omaha, Orlando, Phoenix, Pittsburgh*, Portland – OR, Puerto Vallarta**, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, Santa Rosa, Seattle/Tacoma, Spokane, St. Louis, Tampa, Tucson
Spirit Airlines	Detroit, Las Vegas, Oakland
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, Vancouver*

* Summer Seasonal Destination

** Winter Seasonal Destination

	August				Calendar Year-to-Date			
	2025	2024	Chg YOY	% Chg YOY	2025	2024	Chg YOY	% Chg YOY
<u>Domestic Passengers</u>								
Enplaned Passengers	1,109,988	1,124,620	(14,632)	(1.3%)	7,996,917	8,161,199	(164,282)	(2.0%)
Deplaned Passengers	<u>1,097,507</u>	<u>1,104,372</u>	<u>(6,865)</u>	<u>(0.6%)</u>	<u>7,959,885</u>	<u>7,941,864</u>	<u>18,021</u>	<u>0.2%</u>
Total	2,207,495	2,228,992	(21,497)	(1.0%)	15,956,802	16,103,063	(146,261)	(0.9%)
<u>International Passengers</u>								
Enplaned Passengers	54,540	49,852	4,688	9.4%	368,387	344,562	23,825	6.9%
Deplaned Passengers	<u>53,561</u>	<u>50,269</u>	<u>3,292</u>	<u>6.5%</u>	<u>365,469</u>	<u>343,424</u>	<u>22,045</u>	<u>6.4%</u>
Total	108,101	100,121	7,980	8.0%	733,856	687,986	45,870	6.7%
<u>Total Passengers</u>								
Enplaned Passengers	1,164,528	1,174,472	(9,944)	(0.8%)	8,365,304	8,505,761	(140,457)	(1.7%)
Deplaned Passengers	<u>1,151,068</u>	<u>1,154,641</u>	<u>(3,573)</u>	<u>(0.3%)</u>	<u>8,325,354</u>	<u>8,285,288</u>	<u>40,066</u>	<u>0.5%</u>
Total	2,315,596	2,329,113	(13,517)	(0.6%)	16,690,658	16,791,049	(100,391)	(0.6%)
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	3,270.0	4,869.0	(1,599)	(32.8%)	25,790.0	36,041.0	(10,251)	(28.4%)
Deplaned Cargo Tons	<u>3,463.0</u>	<u>4,475.0</u>	<u>(1,012)</u>	<u>(22.6%)</u>	<u>26,693.0</u>	<u>33,745.0</u>	<u>(7,052)</u>	<u>(20.9%)</u>
Total	6,733.0	9,344.0	(2,611)	(27.9%)	52,483.0	69,786.0	(17,303)	(24.8%)
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	338.0	284.0	54	19.0%	3,273.0	2,628.0	645	24.5%
Deplaned Cargo Tons	<u>1,174.0</u>	<u>714.0</u>	<u>460</u>	<u>64.4%</u>	<u>8,615.0</u>	<u>6,514.0</u>	<u>2,101</u>	<u>32.3%</u>
Total	1,512.0	998.0	514	51.5%	11,888.0	9,142.0	2,746	30.0%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	3,608.0	5,153.0	(1,545)	(30.0%)	29,063.0	38,669.0	(9,606)	(24.8%)
Deplaned Cargo Tons	<u>4,637.0</u>	<u>5,189.0</u>	<u>(552)</u>	<u>(10.6%)</u>	<u>35,308.0</u>	<u>40,259.0</u>	<u>(4,951)</u>	<u>(12.3%)</u>
Total	8,245.0	10,342.0	(2,097)	(20.3%)	64,371.0	78,928.0	(14,557)	(18.4%)
<u>FAA Air Traffic Activity*</u>								
Air Carrier	18,409	18,678	(269)	(1.4%)	138,468	134,747	3,721	2.8%
Air Taxi	1,322	1,225	97	7.9%	9,503	9,807	(304)	(3.1%)
General Aviation	762	600	162	27.0%	5,196	5,390	(194)	(3.6%)
Military	<u>49</u>	<u>47</u>	<u>2</u>	<u>4.3%</u>	<u>296</u>	<u>528</u>	<u>(232)</u>	<u>(43.9%)</u>
Total	20,542	20,550	(8)	(0.0%)	153,463	150,472	2,991	2.0%

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	August				Calendar Year-to-Date			
	2025	2024	% Chg YOY	% Share	2025	2024	% Chg YOY	% Share
Passengers by Type of Carrier*								
Mainline	2,054,200	2,101,904	(2.3%)	88.9%	14,801,423	15,162,391	(2.4%)	88.7%
Mainline (International)	79,875	77,510	3.1%	3.5%	526,880	463,629	13.6%	3.2%
Regional	165,808	137,399	20.7%	7.2%	1,284,986	1,067,807	20.3%	7.7%
Regional (International)	11,308	12,300	(8.1%)	0.5%	66,642	97,222	(31.5%)	0.4%
Total	2,311,191	2,329,113	(0.8%)	100.0%	16,679,931	16,791,049	(0.7%)	100.0%
Passengers by Terminal Area								
Terminal 2 East	684,200	668,206	2.4%	29.5%	5,063,051	4,808,129	5.3%	30.3%
Terminal 2 West	728,813	735,103	(0.9%)	31.5%	5,175,720	5,217,741	(0.8%)	31.0%
Terminal 2 CBP Facility	35,048	25,697	36.4%	1.5%	237,939	200,939	18.4%	1.4%
Terminal 1	867,535	900,107	(3.6%)	37.5%	6,213,948	6,564,240	(5.3%)	37.2%
Terminal 2 (incl. CBP*)	1,448,061	1,429,006	1.3%	62.5%	10,476,710	10,226,809	2.4%	62.8%
Total	2,315,596	2,329,113	(0.6%)	100.0%	16,690,658	16,791,049	(0.6%)	100.0%
Terminal 2 CBP Arrivals Only	35,048	25,697	36.4%	1.5%	237,939	200,939	18.4%	1.4%
Gate Utilization Rate (Passengers)								
Terminal 1	61,967	56,257	10.2%		405,846	410,265	(1.1%)	
Terminal 2 (incl. CBP*)	45,252	44,656	1.3%		327,397	319,588	2.4%	
Net Gate Utilization Rate	50,339	48,523	3.7%		352,785	349,814	0.8%	
Terminal 2 CBP Arrivals Only	8,762	6,424	36.4%		59,485	50,235	18.4%	
Passengers versus Capacity								
Passengers per Departure	129.2	128.8	0.3%		123.5	128.4	(3.8%)	
Estimated Seats per Departure**	155.9	157.6	(1.0%)		155.2	157.5	(1.4%)	
Estimated Seat Factor	82.9%	81.7%	1.1 pts		79.6%	81.5%	-1.9 pts	

* As reported by the Carriers

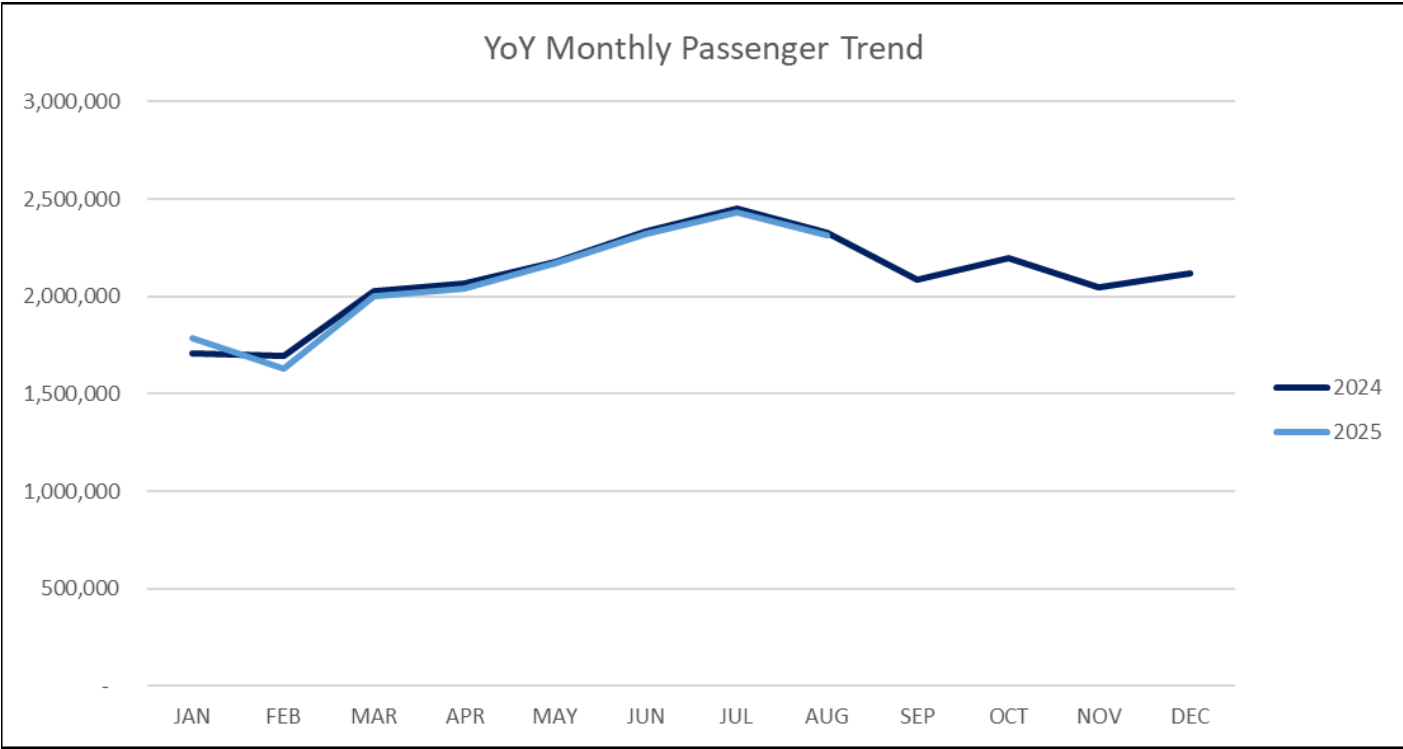
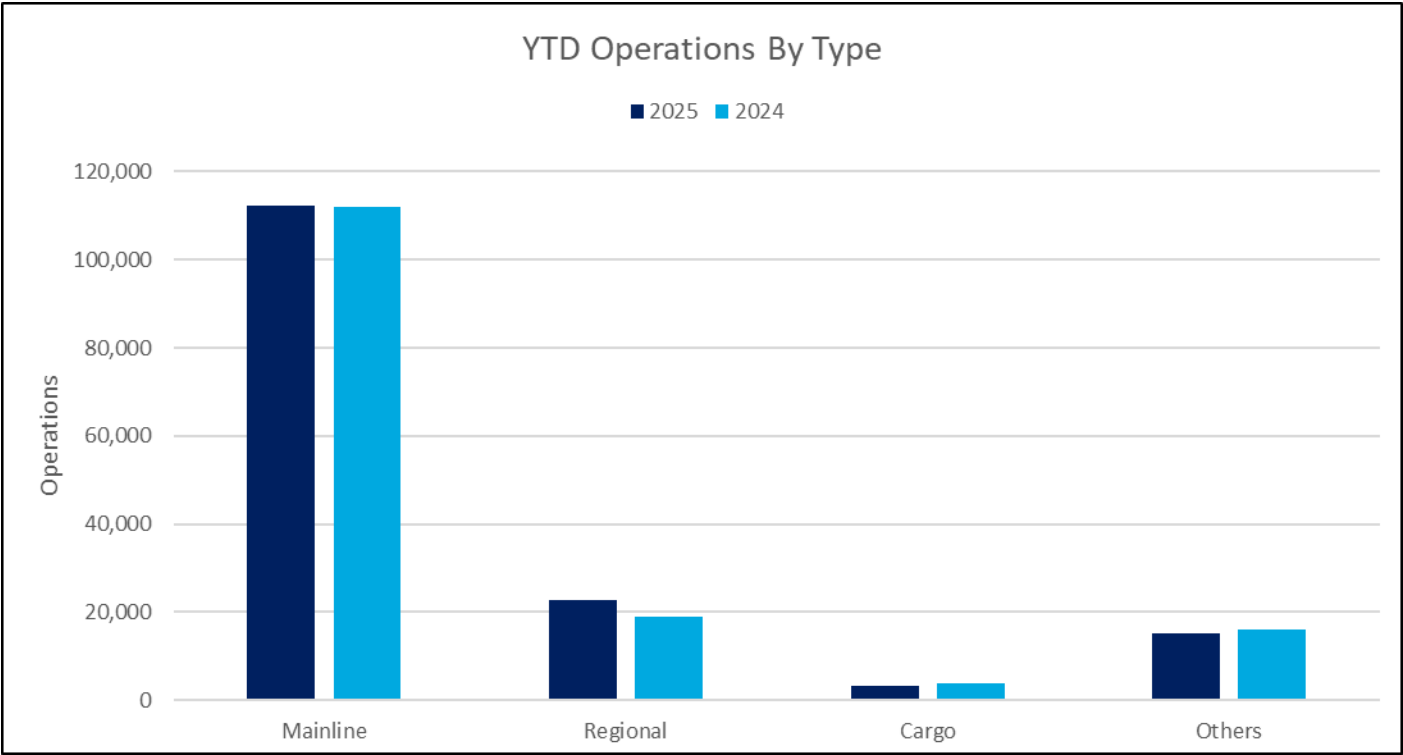
** Source: Cirium Diio Mi

* Customs Border Patrol (CBP) = Passengers utilizing the international customs facility

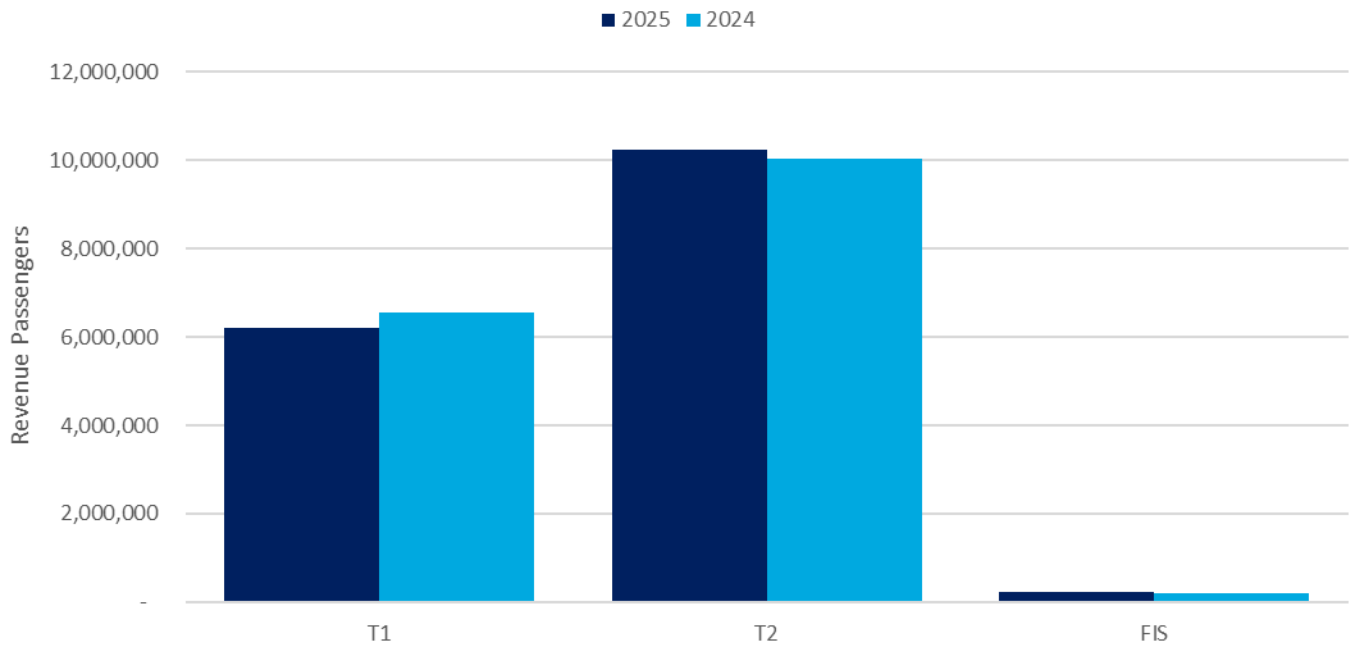
	August				Calendar Year-to-Date			
	2025	2024	% Chg YOY	% Share	2025	2024	% Chg YOY	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	14,423	15,155	(4.8%)	70.2%	109,036	109,140	(0.1%)	71.1%
Mainline (International)	482	474	1.7%	2.3%	3,200	2,765	15.7%	2.1%
Regional	2,803	2,270	23.5%	13.6%	21,765	17,444	24.8%	14.2%
Regional (International)	184	182	1.1%	0.9%	1,058	1,444	(26.7%)	0.7%
All Cargo	418	533	(21.6%)	2.0%	3,277	3,796	(13.7%)	2.1%
Other Operations (AC, AT, GA, MIL)	2,232	1,936	15.3%	10.9%	15,127	15,883	(4.8%)	9.9%
Total	20,542	20,550	(0.0%)	100.0%	153,463	150,472	2.0%	100.0%
<u>Operations by Terminal Area</u>								
Terminal 1	6,734	7,451	(9.6%)	37.6%	51,781	53,694	(3.6%)	38.3%
Terminal 2 (incl. CBP)	11,188	10,630	5.2%	62.4%	83,350	77,099	8.1%	61.7%
Total	17,922	18,081	(0.9%)	100.0%	135,131	130,793	3.3%	100.0%
Terminal 2 CBP Facility Only	202	131	54.2%	1.1%	1,320	1,094	20.7%	1.0%
<u>Gate Utilization Rate (Operations)</u>								
Terminal 1	7.8	7.5	3.3%		7.0	6.9	1.2%	
Terminal 2 (incl. CBP*)	5.6	5.4	5.2%		5.4	4.9	8.6%	
Net Gate Utilization Rate	6.3	6.1	3.4%		5.9	5.6	5.3%	
Terminal 2 CBP Facility Only	0.8	0.5	54.2%		0.7	0.6	21.2%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	18,047	18,181	(0.7%)		136,105	132,359	2.8%	
Actual Passenger Operations	17,922	18,081	(0.9%)		135,131	130,793	3.3%	
Net Schedule Reliability	99.3%	99.4%	(0.1%)		99.3%	98.8%	0.5%	
<u>Passenger Operations Dom/Intl</u>								
Domestic Passenger Operations	17,118	17,345	(1.3%)		129,826	125,622	3.3%	
International Passenger Operations	804	736	9.2%		5,305	5,171	2.6%	
Total	17,922	18,081	(0.9%)		135,131	130,793	3.3%	

* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

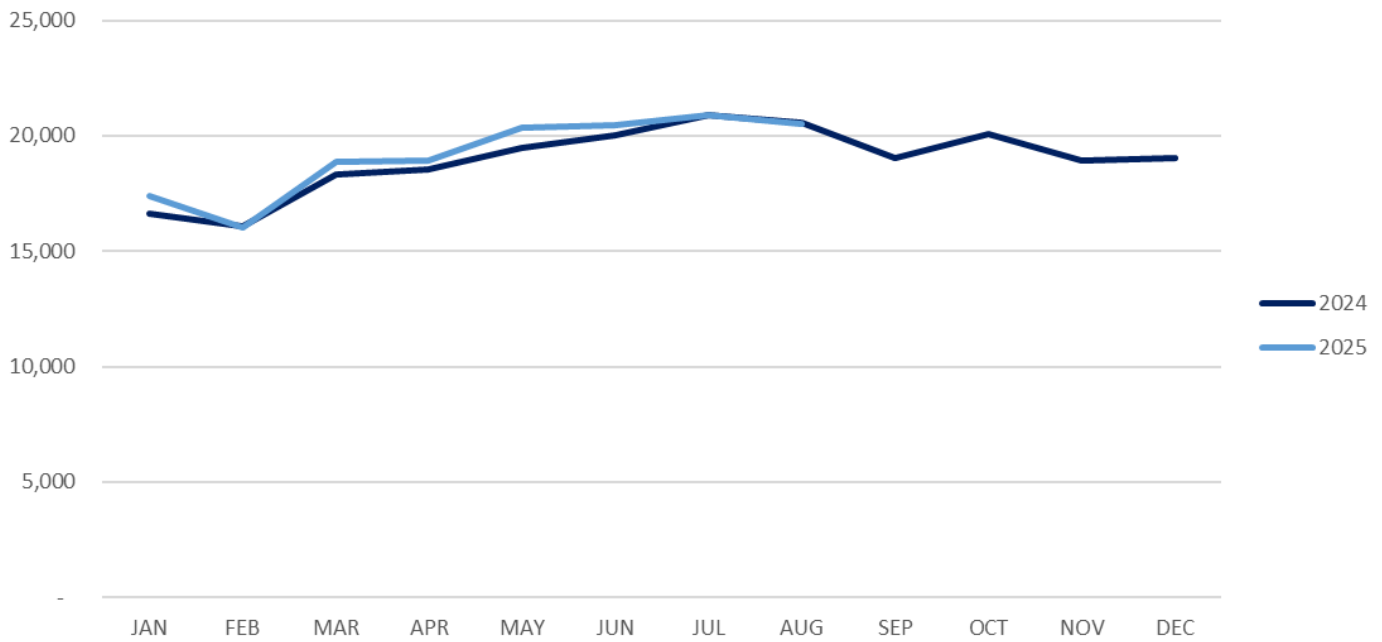
* Customs Border Patrol (CBP) = Arrival operations utilizing the international customs facility



YTD Revenue Passengers By Terminal Area



YoY Monthly Total Operations Trend - FAA



YTD Operations By Terminal Area

2025 2024

