

**Air Traffic Report
January
2017**



Air Service Development Department
San Diego County Regional Airport Authority
Post Office Box 82776
San Diego, CA 92138-2776
(619) 400-2875

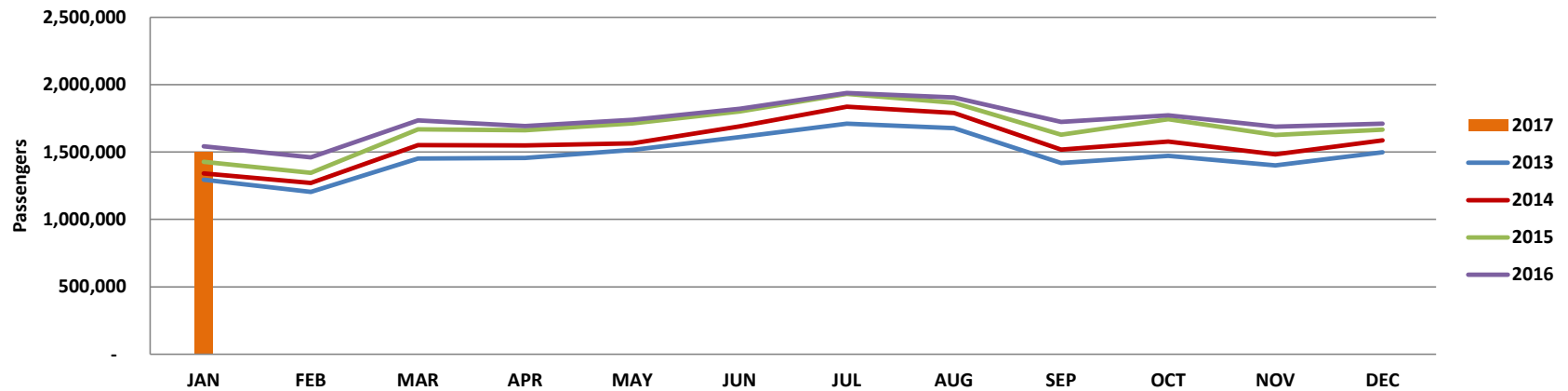
Summary Data

	January				Calendar Year-to-Date			
	2017	2016	Change	% Change	2017	2016	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	720,172	734,951	(14,779)	-2.0%	720,172	734,951	(14,779)	-2.0%
Deplaned Passengers	<u>729,286</u>	<u>746,929</u>	<u>(17,643)</u>	<u>-2.4%</u>	<u>729,286</u>	<u>746,929</u>	<u>(17,643)</u>	<u>-2.4%</u>
Total	1,449,458	1,481,880	(32,422)	-2.2%	1,449,458	1,481,880	(32,422)	-2.2%
<u>International Passengers</u>								
Enplaned Passengers	26,027	28,682	(2,655)	-9.3%	26,027	28,682	(2,655)	-9.3%
Deplaned Passengers	<u>27,563</u>	<u>31,653</u>	<u>(4,090)</u>	<u>-12.9%</u>	<u>27,563</u>	<u>31,653</u>	<u>(4,090)</u>	<u>-12.9%</u>
Total	53,590	60,335	(6,745)	-11.2%	53,590	60,335	(6,745)	-11.2%
<u>Total Passengers</u>								
Enplaned Passengers	746,199	763,633	(17,434)	-2.3%	746,199	763,633	(17,434)	-2.3%
Deplaned Passengers	<u>756,849</u>	<u>778,582</u>	<u>(21,733)</u>	<u>-2.8%</u>	<u>756,849</u>	<u>778,582</u>	<u>(21,733)</u>	<u>-2.8%</u>
Total	1,503,048	1,542,215	(39,167)	-2.5%	1,503,048	1,542,215	(39,167)	-2.5%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,720.5	5,440.7	279.8	5.1%	5,720.5	5,440.7	279.8	5.1%
Deplaned Cargo Tons	<u>6,668.9</u>	<u>6,708.3</u>	<u>(39.4)</u>	<u>-0.6%</u>	<u>6,668.9</u>	<u>6,708.3</u>	<u>(39.4)</u>	<u>-0.6%</u>
Total	12,389.4	12,149.0	240.4	2.0%	12,389.4	12,149.0	240.4	2.0%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	137.5	202.2	(64.7)	-32.0%	137.5	202.2	(64.7)	-32.0%
Deplaned Cargo Tons	<u>343.2</u>	<u>436.2</u>	<u>(93.0)</u>	<u>-21.3%</u>	<u>343.2</u>	<u>436.2</u>	<u>(93.0)</u>	<u>-21.3%</u>
Total	480.7	638.4	(157.7)	-24.7%	480.7	638.4	(157.7)	-24.7%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	5,858.0	5,642.9	215.1	3.8%	5,858.0	5,642.9	215.1	3.8%
Deplaned Cargo Tons	<u>7,012.1</u>	<u>7,144.5</u>	<u>(132.4)</u>	<u>-1.9%</u>	<u>7,012.1</u>	<u>7,144.5</u>	<u>(132.4)</u>	<u>-1.9%</u>
Total	12,870.1	12,787.4	82.7	0.6%	12,870.1	12,787.4	82.7	0.6%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,351.7	1,399.7	(48.0)	-3.4%	1,351.7	1,399.7	(48)	-3.4%
Deplaned US Mail Tons	<u>472.5</u>	<u>409.3</u>	<u>63.2</u>	<u>15.4%</u>	<u>472.5</u>	<u>409.3</u>	<u>63</u>	<u>15.4%</u>
Total	1,824.2	1,809.0	15.2	0.8%	1,824.2	1,809.0	15	0.8%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	14,055	13,618	437	3.2%	14,055	13,618	437	3.2%
Air Taxi	863	876	(13)	-1.5%	863	876	(13)	-1.5%
General Aviation	742	742	-	0.0%	742	742	-	0.0%
Military	<u>64</u>	<u>59</u>	<u>5</u>	<u>8.5%</u>	<u>64</u>	<u>59</u>	<u>5</u>	<u>8.5%</u>
Total	15,724	15,295	429	2.8%	15,724	15,295	429	2.8%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

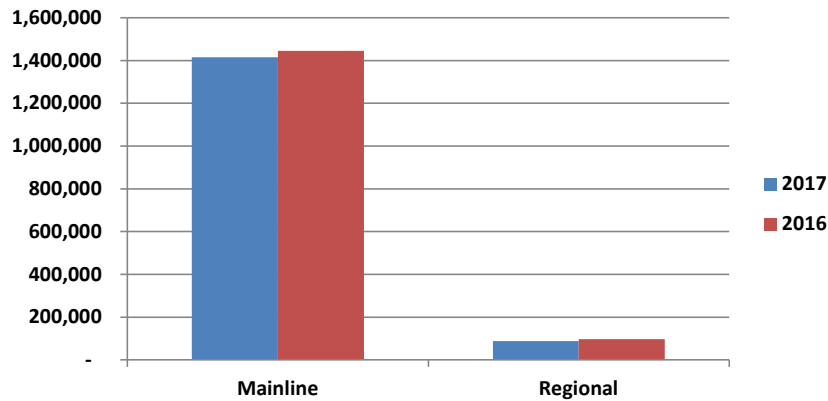
Detailed Passenger Summary

	January				Calendar Year-to-Date			
	2017	2016	% Change	% Share	2017	2016	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,373,001	1,403,905	-2.2%	91.3%	1,373,001	1,403,905	-2.2%	91.3%
Mainline (International)	41,525	41,827	-0.7%	2.8%	41,525	41,827	-0.7%	2.8%
Regional	88,522	96,483	-8.3%	5.9%	88,522	96,483	-8.3%	5.9%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Total	1,503,048	1,542,215	-2.5%	100.0%	1,503,048	1,542,215	-2.5%	100.0%
<u>Passengers by Terminal Area</u>								
Terminal 1 East	557,530	594,171	-6.2%	37.1%	557,530	594,171	-6.2%	37.1%
Terminal 1 West	180,932	165,063	9.6%	12.0%	180,932	165,063	9.6%	12.0%
Terminal 2 (FIS)	19,102	24,808	-23.0%	1.3%	19,102	24,808	-23.0%	1.3%
Terminal 2 East	235,563	251,174	-6.2%	15.7%	235,563	251,174	-6.2%	15.7%
Terminal 2 West	509,921	506,999	0.6%	33.9%	509,921	506,999	0.6%	33.9%
Total	1,503,048	1,542,215	-2.5%	100.0%	1,503,048	1,542,215	-2.5%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Terminal 1 East	50,685	54,016	-6.2%		50,685	54,016	-6.2%	
Terminal 1 West	22,617	20,633	9.6%		22,617	20,633	9.6%	
Terminal 2 (FIS)	6,367	8,269	-23.0%		6,367	8,269	-23.0%	
Terminal 2 East	23,556	25,117	-6.2%		23,556	25,117	-6.2%	
Terminal 2 West	26,838	26,684	0.6%		26,838	26,684	0.6%	
Net Gate Utilization Rate	29,472	30,240	-2.5%		27,328	28,040	-2.5%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	110.4	115.2	-4.2%		110.4	115.2	-4.2%	
Estimated Seats per Departure**	147.3	144.6	1.8%		147.3	144.6	1.8%	
Estimated Load Factor	74.9%	79.7%	-5.9%		74.9%	79.7%	-5.9%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								

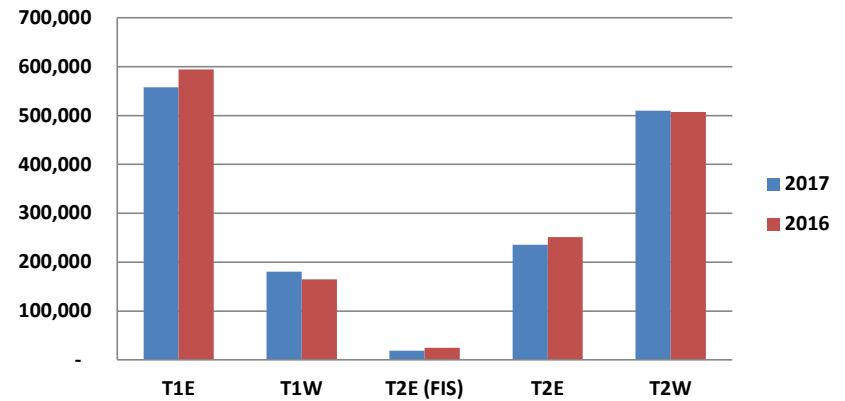
5-Year Monthly Passenger Trend



Passengers by Type of Carrier



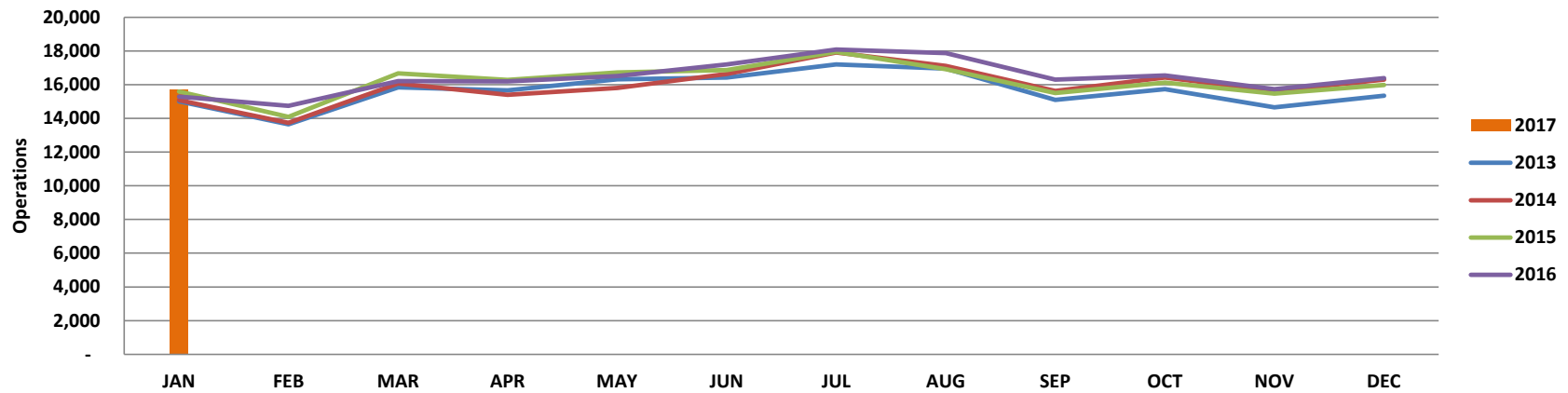
Passengers by Terminal Area



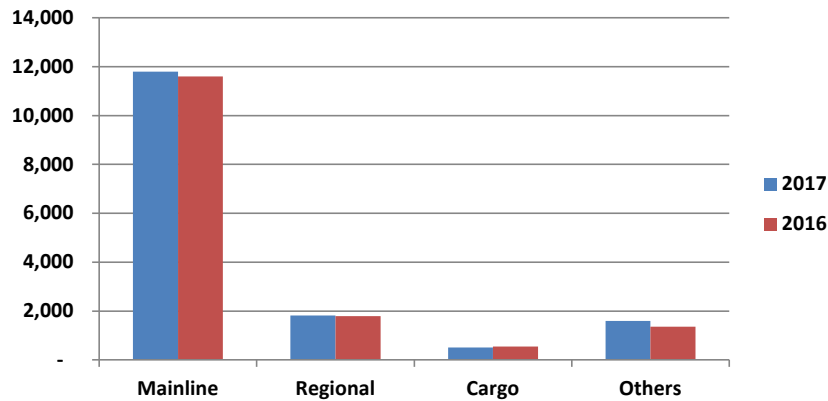
Detailed Operations Summary

	January				Calendar Year-to-Date			
	2017	2016	% Change	% Share	2017	2016	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	11,518	11,324	1.7%	73.3%	11,518	11,324	1.7%	73.3%
Mainline (International)	279	268	4.1%	1.8%	279	268	4.1%	1.8%
Regional	1,821	1,796	1.4%	11.6%	1,821	1,796	1.4%	11.6%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
All Cargo	514	546	-5.9%	3.3%	514	546	-5.9%	3.3%
Other Operations (AC, AT, GA, MIL)	1,592	1,361	17.0%	10.1%	1,592	1,361	17.0%	10.1%
Total	15,724	15,295	2.8%	100.0%	15,724	15,295	2.8%	100.0%
<u>Operations by Terminal Area</u>								
Terminal 1 East	5,450	5,432	0.3%	40.0%	5,450	5,432	0.3%	40.0%
Terminal 1 West	1,746	1,550	12.6%	12.8%	1,746	1,550	12.6%	12.8%
Terminal 2 (FIS)	123	179	-31.3%	0.9%	123	179	-31.3%	0.9%
Terminal 2 East	1,866	1,943	-4.0%	13.7%	1,866	1,943	-4.0%	13.7%
Terminal 2 West	4,433	4,284	3.5%	32.6%	4,433	4,284	3.5%	32.6%
Total	13,618	13,388	1.7%	100.0%	13,618	13,388	1.7%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Terminal 1 East	8.0	8.0	0.3%		8.0	8.0	0.3%	
Terminal 1 West	3.5	3.1	12.6%		3.5	3.1	12.6%	
Terminal 2 (FIS)	0.7	1.0	-31.3%		0.7	1.0	-31.3%	
Terminal 2 East	3.0	3.1	-4.0%		3.0	3.1	-4.0%	
Terminal 2 West	3.8	3.6	3.5%		3.8	3.6	3.5%	
Net Gate Utilization Rate	4.3	4.2	1.7%		4.0	3.9	1.7%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	13,934	13,695	1.7%		13,934	13,695	1.7%	
Actual Passenger Operations	13,618	13,388	1.7%		13,618	13,388	1.7%	
Net Schedule Reliability	97.7%	97.8%	0.0%		97.7%	97.8%	0.0%	
* As reported by the Carriers and the FAA.								

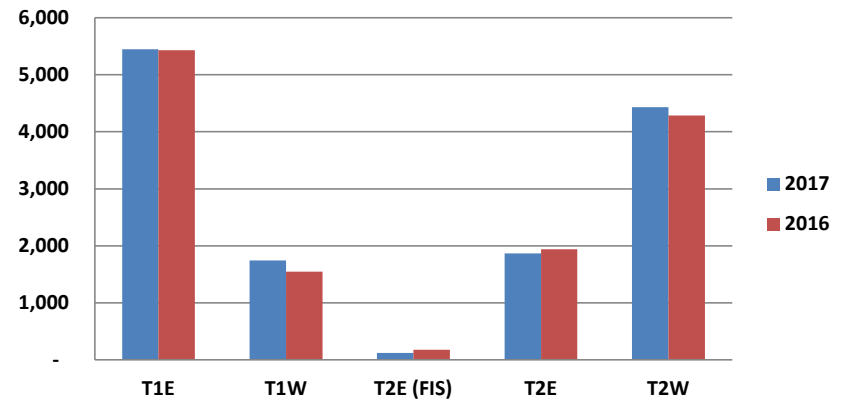
5-Year Monthly Operations Trend



Operations by Type



Operations by Terminal Area



Terms and Definitions

Air Carrier (AC)	An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers.	General Aviation (GA)	Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.
Air Taxi (AT)	An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.	Itinerant Operation	Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area.
All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Regional	Operations by regional partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.

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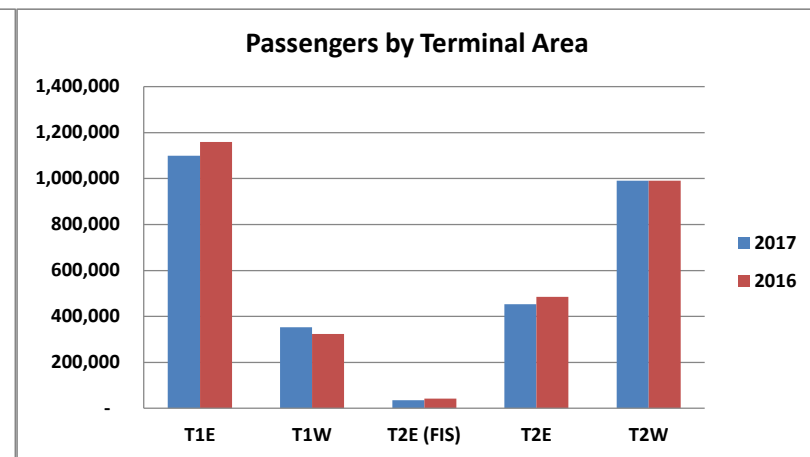
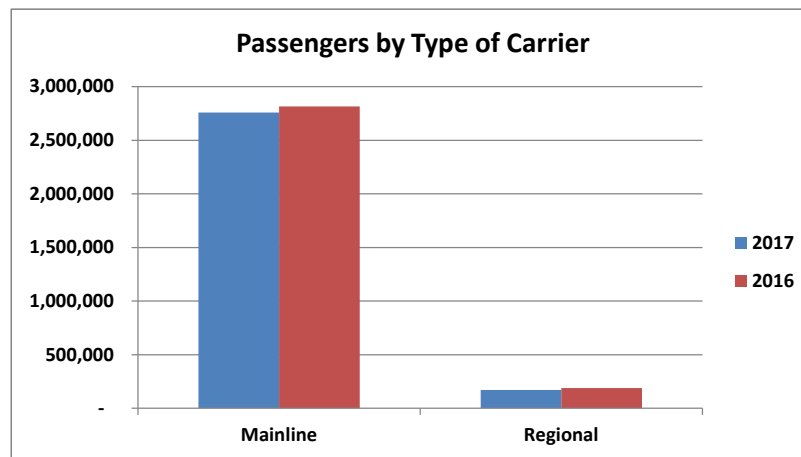
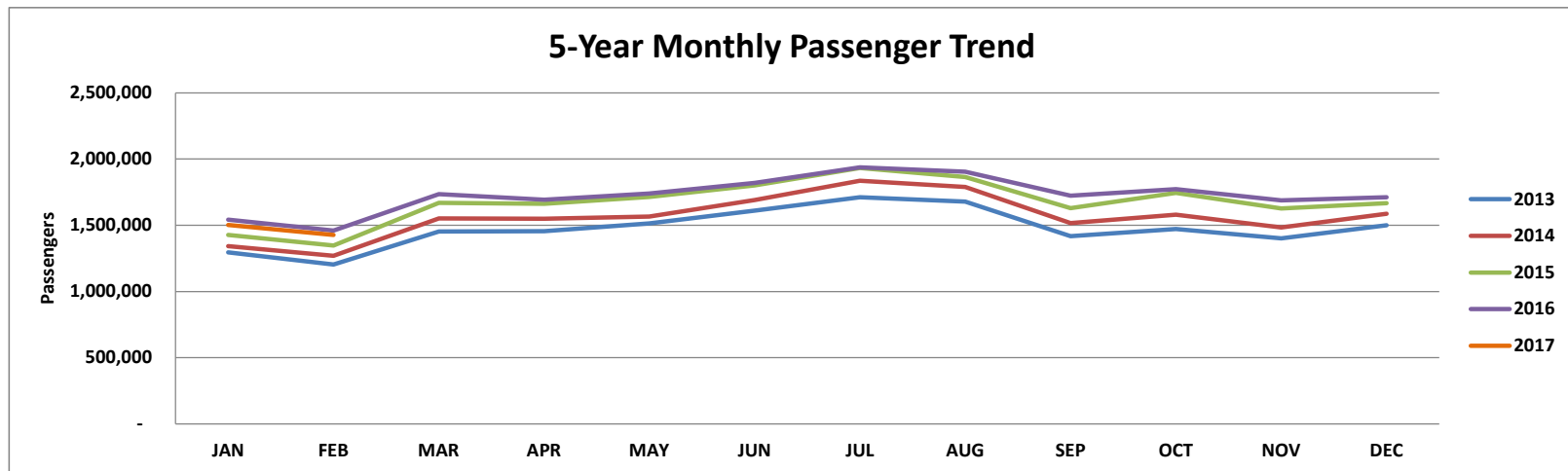
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Summary Data

	February				Calendar Year-to-Date			
	2017	2016	Change	% Change	2017	2016	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	687,431	705,607	(18,176)	-2.6%	1,407,603	1,440,558	(32,955)	-2.3%
Deplaned Passengers	<u>691,200</u>	<u>706,738</u>	<u>(15,538)</u>	<u>-2.2%</u>	<u>1,420,486</u>	<u>1,453,667</u>	<u>(33,181)</u>	<u>-2.3%</u>
Total	1,378,631	1,412,345	(33,714)	-2.4%	2,828,089	2,894,225	(66,136)	-2.3%
<u>International Passengers</u>								
Enplaned Passengers	23,454	23,159	295	1.3%	49,481	51,841	(2,360)	-4.6%
Deplaned Passengers	<u>24,723</u>	<u>24,735</u>	<u>(12)</u>	<u>0.0%</u>	<u>52,286</u>	<u>56,388</u>	<u>(4,102)</u>	<u>-7.3%</u>
Total	48,177	47,894	283	0.6%	101,767	108,229	(6,462)	-6.0%
<u>Total Passengers</u>								
Enplaned Passengers	710,885	728,766	(17,881)	-2.5%	1,457,084	1,492,399	(35,315)	-2.4%
Deplaned Passengers	<u>715,923</u>	<u>731,473</u>	<u>(15,550)</u>	<u>-2.1%</u>	<u>1,472,772</u>	<u>1,510,055</u>	<u>(37,283)</u>	<u>-2.5%</u>
Total	1,426,808	1,460,239	(33,431)	-2.3%	2,929,856	3,002,454	(72,598)	-2.4%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,480.5	5,612.9	(132.4)	-2.4%	11,201.0	11,053.6	147.4	1.3%
Deplaned Cargo Tons	<u>6,281.3</u>	<u>6,561.2</u>	<u>(279.9)</u>	<u>-4.3%</u>	<u>12,950.2</u>	<u>13,269.5</u>	<u>(319.3)</u>	<u>-2.4%</u>
Total	11,761.8	12,174.1	(412.3)	-3.4%	24,151.2	24,323.1	(171.9)	-0.7%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	313.6	239.6	74.0	30.9%	451.1	441.8	9.2	2.1%
Deplaned Cargo Tons	<u>321.4</u>	<u>412.6</u>	<u>(91.3)</u>	<u>-22.1%</u>	<u>664.6</u>	<u>848.8</u>	<u>(184.2)</u>	<u>-21.7%</u>
Total	635.0	652.3	(17.3)	-2.7%	1,115.6	1,290.6	(175.0)	-13.6%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	5,794.1	5,852.5	(58.4)	-1.0%	11,652.0	11,495.4	156.6	1.4%
Deplaned Cargo Tons	<u>6,602.7</u>	<u>6,973.9</u>	<u>(371.2)</u>	<u>-5.3%</u>	<u>13,614.8</u>	<u>14,118.3</u>	<u>(503.5)</u>	<u>-3.6%</u>
Total	12,396.8	12,826.4	(429.6)	-3.3%	25,266.8	25,613.7	(346.9)	-1.4%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,249.5	1,326.3	(76.8)	-5.8%	2,601.2	2,726.0	(125)	-4.6%
Deplaned US Mail Tons	<u>463.8</u>	<u>371.9</u>	<u>92.0</u>	<u>24.7%</u>	<u>936.4</u>	<u>781.2</u>	<u>155</u>	<u>19.9%</u>
Total	1,713.4	1,698.2	15.2	0.9%	3,537.6	3,507.2	30	0.9%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	12,710	12,969	(259)	-2.0%	26,765	26,587	178	0.7%
Air Taxi	749	911	(162)	-17.8%	1,612	1,787	(175)	-9.8%
General Aviation	652	761	(109)	-14.3%	1,394	1,503	(109)	-7.3%
Military	<u>69</u>	<u>112</u>	<u>(43)</u>	<u>-38.4%</u>	<u>133</u>	<u>171</u>	<u>(38)</u>	<u>-22.2%</u>
Total	14,180	14,753	(573)	-3.9%	29,904	30,048	(144)	-0.5%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

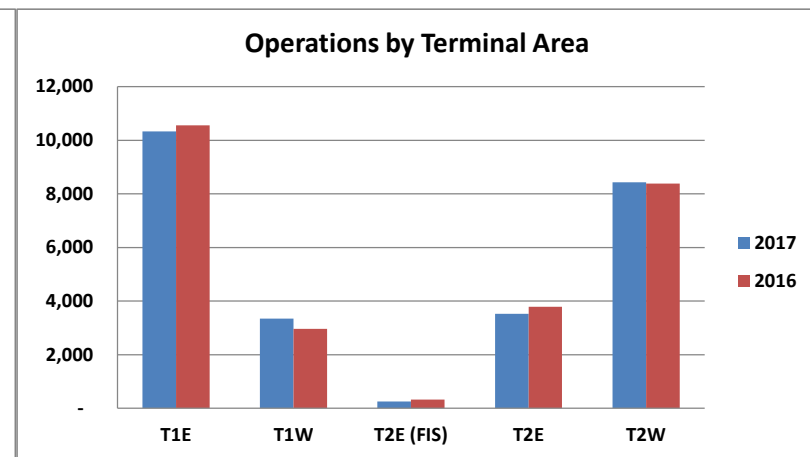
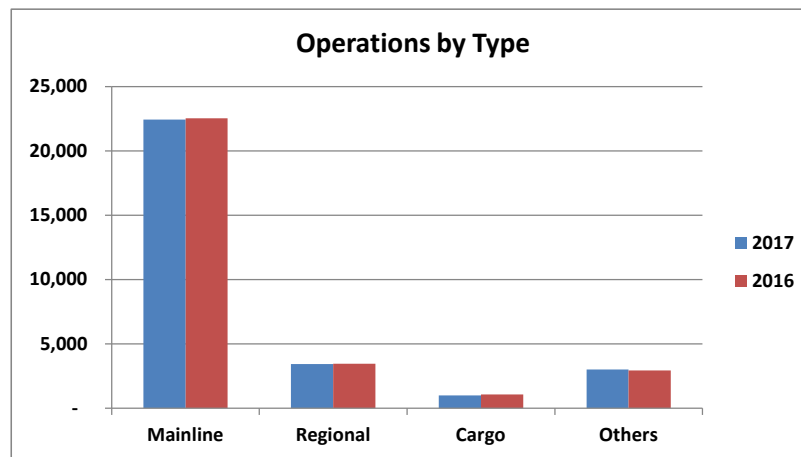
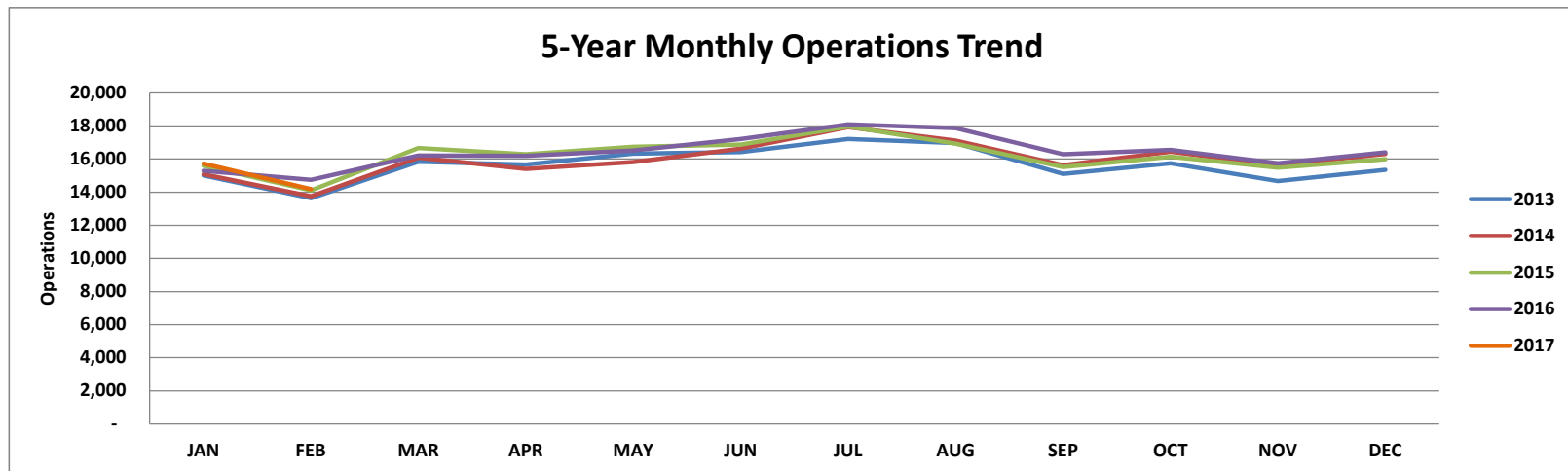
Detailed Passenger Summary

	February				Calendar Year-to-Date			
	2017	2016	% Change	% Share	2017	2016	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,305,008	1,332,883	-2.1%	91.5%	2,678,009	2,736,788	-2.1%	91.4%
Mainline (International)	38,331	35,441	8.2%	2.7%	79,856	77,268	3.3%	2.7%
Regional	83,469	91,915	-9.2%	5.9%	171,991	188,398	-8.7%	5.9%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Total	1,426,808	1,460,239	-2.3%	100.0%	2,929,856	3,002,454	-2.4%	100.0%
<u>Passengers by Terminal Area</u>								
Terminal 1 East	541,842	564,637	-4.0%	38.0%	1,099,372	1,158,808	-5.1%	37.5%
Terminal 1 West	171,573	159,202	7.8%	12.0%	352,505	324,265	8.7%	12.0%
Terminal 2 (FIS)	15,961	18,190	-12.3%	1.1%	35,063	42,998	-18.5%	1.2%
Terminal 2 East	217,276	234,239	-7.2%	15.2%	452,839	485,413	-6.7%	15.5%
Terminal 2 West	480,156	483,971	-0.8%	33.7%	990,077	990,970	-0.1%	33.8%
Total	1,426,808	1,460,239	-2.3%	100.0%	2,929,856	3,002,454	-2.4%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Terminal 1 East	49,258	51,331	-4.0%		99,943	105,346	-5.1%	
Terminal 1 West	21,447	19,900	7.8%		44,063	40,533	8.7%	
Terminal 2 (FIS)	5,320	6,063	-12.3%		11,688	14,333	-18.5%	
Terminal 2 East	21,728	23,424	-7.2%		45,284	48,541	-6.7%	
Terminal 2 West	<u>25,271</u>	<u>25,472</u>	<u>-0.8%</u>		<u>52,109</u>	<u>52,156</u>	<u>-0.1%</u>	
Net Gate Utilization Rate	27,977	28,632	-2.3%		53,270	54,590	-2.4%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	116.2	115.7	0.5%		113.1	115.4	-2.0%	
Estimated Seats per Departure**	<u>147.3</u>	<u>146.4</u>	<u>0.6%</u>		<u>147.3</u>	<u>145.5</u>	<u>1.2%</u>	
Estimated Load Factor	78.9%	79.0%	-0.1%		76.8%	79.3%	-3.2%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



Detailed Operations Summary

	February				Calendar Year-to-Date			
	2017	2016	% Change	% Share	2017	2016	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	10,394	10,720	-3.0%	73.3%	21,912	22,044	-0.6%	73.3%
Mainline (International)	255	236	8.1%	1.8%	534	504	6.0%	1.8%
Regional	1,627	1,667	-2.4%	11.5%	3,448	3,463	-0.4%	11.5%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
All Cargo	480	538	-10.8%	3.4%	994	1,084	-8.3%	3.3%
Other Operations (AC, AT, GA, MIL)	1,424	1,592	-10.6%	10.0%	3,016	2,953	2.1%	10.1%
Total	14,180	14,753	-3.9%	100.0%	29,904	30,048	-0.5%	100.0%
<u>Operations by Terminal Area</u>								
Terminal 1 East	4,882	5,120	-4.6%	39.8%	10,332	10,552	-2.1%	39.9%
Terminal 1 West	1,603	1,414	13.4%	13.1%	3,349	2,964	13.0%	12.9%
Terminal 2 (FIS)	137	145	-5.5%	1.1%	260	324	-19.8%	1.0%
Terminal 2 East	1,655	1,842	-10.2%	13.5%	3,521	3,785	-7.0%	13.6%
Terminal 2 West	3,999	4,102	-2.5%	32.6%	8,432	8,386	0.5%	32.6%
Total	12,276	12,623	-2.7%	100.0%	25,894	26,011	-0.4%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Terminal 1 East	7.9	8.0	-1.2%		8.0	8.0	-0.4%	
Terminal 1 West	3.6	3.0	17.4%		3.5	3.1	14.9%	
Terminal 2 (FIS)	0.8	0.8	-2.1%		0.7	0.9	-18.4%	
Terminal 2 East	3.0	3.2	-6.9%		3.0	3.2	-5.4%	
Terminal 2 West	3.8	3.7	1.0%		3.8	3.7	2.3%	
Net Gate Utilization Rate	4.3	4.3	0.7%		4.0	3.9	1.2%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	12,522	12,705	-1.4%		26,456	26,400	0.2%	
Actual Passenger Operations	12,276	12,623	-2.7%		25,894	26,011	-0.4%	
Net Schedule Reliability	98.0%	99.4%	-1.3%		97.9%	98.5%	-0.7%	
* As reported by the Carriers and the FAA.								



Terms and Definitions

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Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.

Air Traffic Report
March
2017



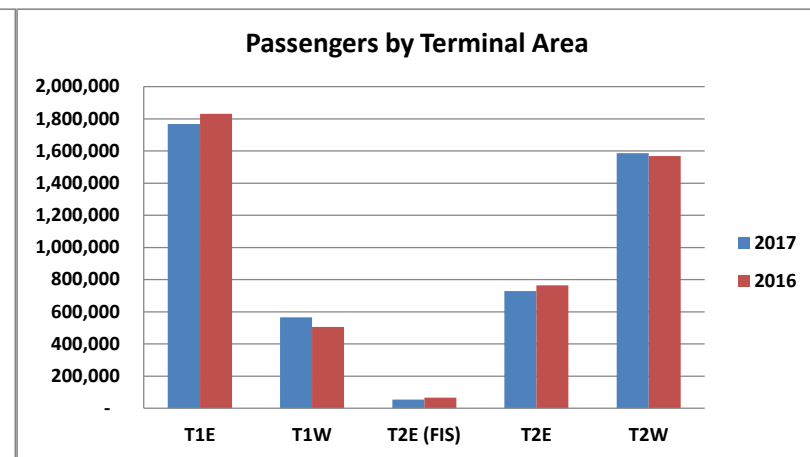
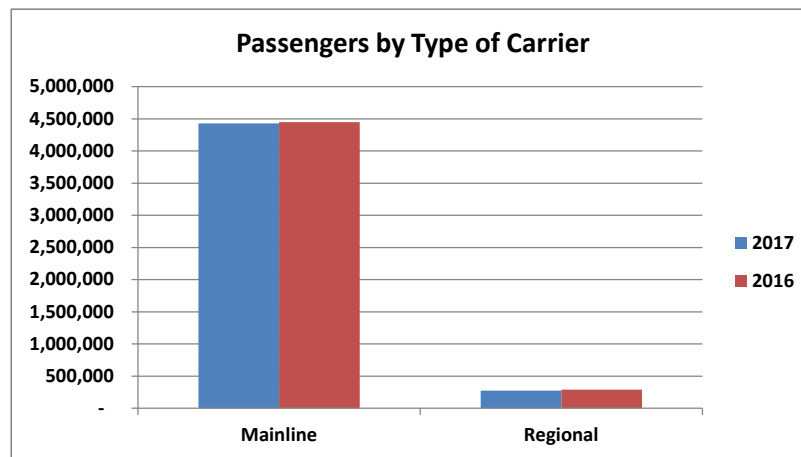
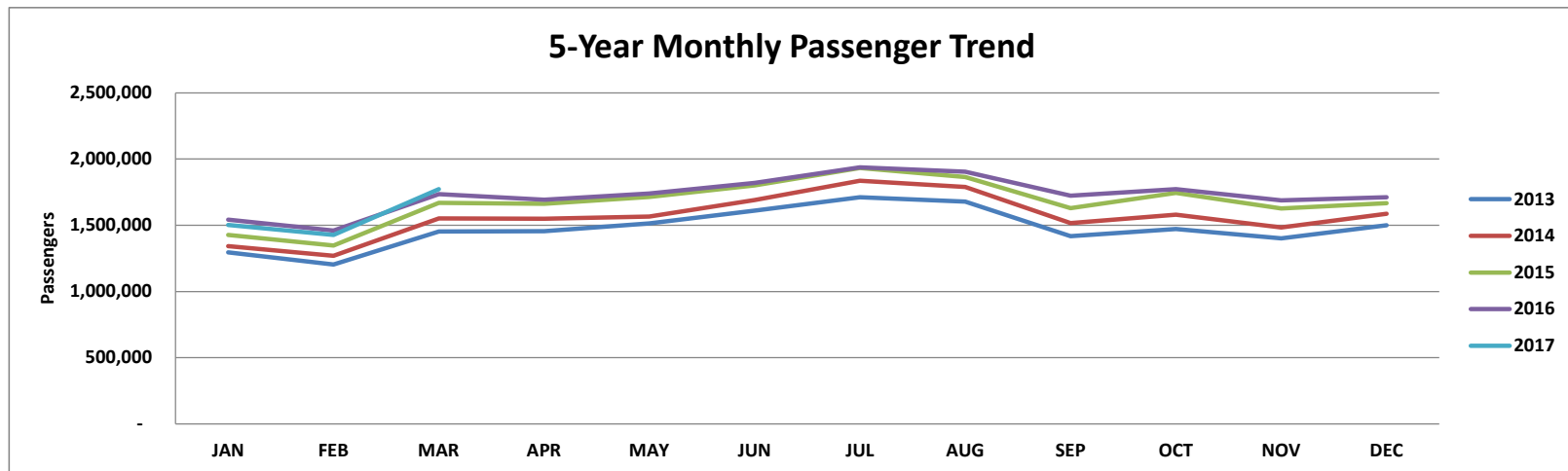
Air Service Development Department
San Diego County Regional Airport Authority
Post Office Box 82776
San Diego, CA 92138-2776
(619) 400-2875

Summary Data

	March				Calendar Year-to-Date			
	2017	2016	Change	% Change	2017	2016	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	862,063	840,544	21,519	2.6%	2,269,666	2,281,102	(11,436)	-0.5%
Deplaned Passengers	<u>848,116</u>	<u>832,910</u>	<u>15,206</u>	<u>1.8%</u>	<u>2,268,602</u>	<u>2,286,577</u>	<u>(17,975)</u>	<u>-0.8%</u>
Total	1,710,179	1,673,454	36,725	2.2%	4,538,268	4,567,679	(29,411)	-0.6%
<u>International Passengers</u>								
Enplaned Passengers	31,324	29,914	1,410	4.7%	80,805	81,755	(950)	-1.2%
Deplaned Passengers	<u>30,313</u>	<u>30,815</u>	<u>(502)</u>	<u>-1.6%</u>	<u>82,599</u>	<u>87,203</u>	<u>(4,604)</u>	<u>-5.3%</u>
Total	61,637	60,729	908	1.5%	163,404	168,958	(5,554)	-3.3%
<u>Total Passengers</u>								
Enplaned Passengers	893,387	870,458	22,929	2.6%	2,350,471	2,362,857	(12,386)	-0.5%
Deplaned Passengers	<u>878,429</u>	<u>863,725</u>	<u>14,704</u>	<u>1.7%</u>	<u>2,351,201</u>	<u>2,373,780</u>	<u>(22,579)</u>	<u>-1.0%</u>
Total	1,771,816	1,734,183	37,633	2.2%	4,701,672	4,736,637	(34,965)	-0.7%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	6,825.5	6,101.1	724.3	11.9%	18,026.4	17,154.7	871.7	5.1%
Deplaned Cargo Tons	<u>7,871.7</u>	<u>7,771.7</u>	<u>100.0</u>	<u>1.3%</u>	<u>20,821.9</u>	<u>21,041.2</u>	<u>(219.3)</u>	<u>-1.0%</u>
Total	14,697.1	13,872.8	824.3	5.9%	38,848.3	38,195.9	652.4	1.7%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	165.9	439.2	(273.3)	-62.2%	616.9	881.1	(264.1)	-30.0%
Deplaned Cargo Tons	<u>462.5</u>	<u>459.7</u>	<u>2.8</u>	<u>0.6%</u>	<u>1,127.1</u>	<u>1,308.5</u>	<u>(181.4)</u>	<u>-13.9%</u>
Total	628.4	898.9	(270.5)	-30.1%	1,744.0	2,189.5	(445.5)	-20.3%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	6,991.3	6,540.4	451.0	6.9%	18,643.4	18,035.8	607.6	3.4%
Deplaned Cargo Tons	<u>8,334.2</u>	<u>8,231.4</u>	<u>102.8</u>	<u>1.2%</u>	<u>21,949.0</u>	<u>22,349.7</u>	<u>(400.7)</u>	<u>-1.8%</u>
Total	15,325.5	14,771.7	553.8	3.7%	40,592.3	40,385.4	206.9	0.5%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,499.2	1,501.4	(2.3)	-0.2%	4,100.4	4,227.5	(127)	-3.0%
Deplaned US Mail Tons	<u>423.4</u>	<u>296.1</u>	<u>127.4</u>	<u>43.0%</u>	<u>1,359.8</u>	<u>1,077.3</u>	<u>283</u>	<u>26.2%</u>
Total	1,922.6	1,797.5	125.1	7.0%	5,460.2	5,304.7	155	2.9%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	15,218	14,422	796	5.5%	41,983	41,009	974	2.4%
Air Taxi	892	1,011	(119)	-11.8%	2,504	2,798	(294)	-10.5%
General Aviation	872	732	140	19.1%	2,266	2,235	31	1.4%
Military	<u>71</u>	<u>51</u>	<u>20</u>	<u>39.2%</u>	<u>204</u>	<u>222</u>	<u>(18)</u>	<u>-8.1%</u>
Total	17,053	16,216	837	5.2%	46,957	46,264	693	1.5%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

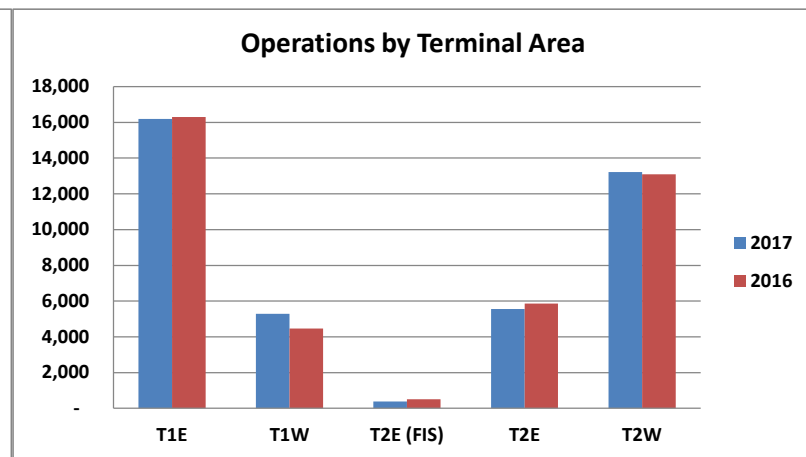
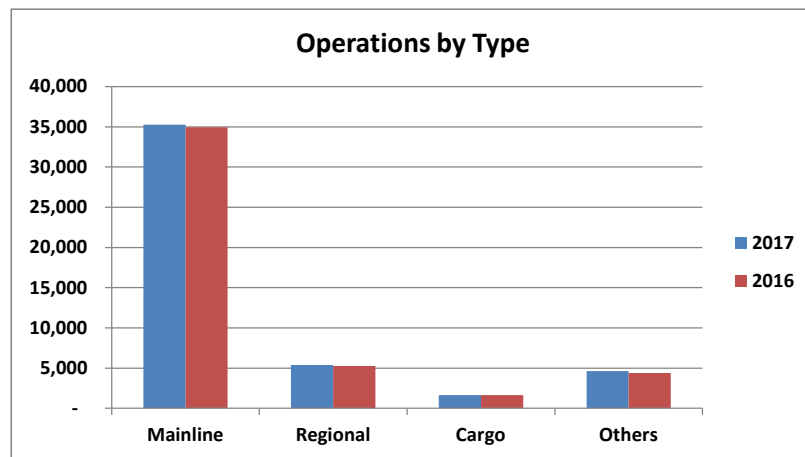
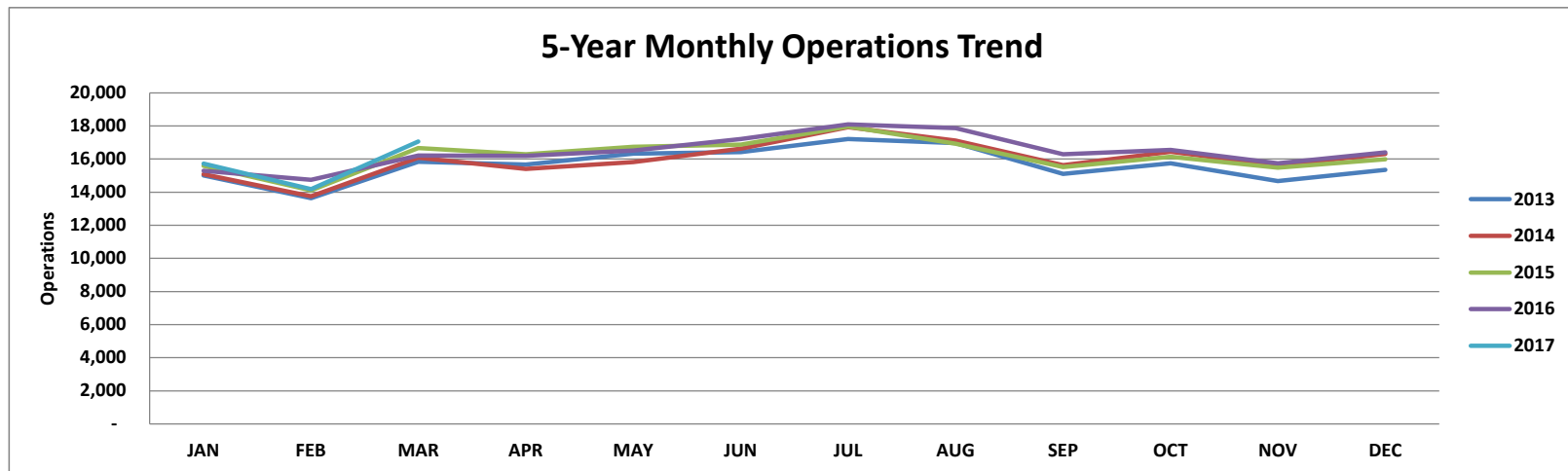
Detailed Passenger Summary

	March				Calendar Year-to-Date			
	2017	2016	% Change	% Share	2017	2016	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,622,416	1,590,102	2.0%	91.6%	4,300,425	4,326,890	-0.6%	91.5%
Mainline (International)	46,735	41,700	12.1%	2.6%	126,591	118,968	6.4%	2.7%
Regional	102,665	102,381	0.3%	5.8%	274,656	290,779	-5.5%	5.8%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Total	1,771,816	1,734,183	2.2%	100.0%	4,701,672	4,736,637	-0.7%	100.0%
<u>Passengers by Terminal Area</u>								
Terminal 1 East	667,692	673,034	-0.8%	37.7%	1,767,064	1,831,842	-3.5%	37.6%
Terminal 1 West	212,561	181,339	17.2%	12.0%	565,066	505,604	11.8%	12.0%
Terminal 2 (FIS)	19,792	24,286	-18.5%	1.1%	54,855	67,284	-18.5%	1.2%
Terminal 2 East	276,410	278,571	-0.8%	15.6%	729,249	763,984	-4.5%	15.5%
Terminal 2 West	595,361	576,953	3.2%	33.6%	1,585,438	1,567,923	1.1%	33.7%
Total	1,771,816	1,734,183	2.2%	100.0%	4,701,672	4,736,637	-0.7%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Terminal 1 East	60,699	61,185	-0.8%		160,642	166,531	-3.5%	
Terminal 1 West	26,570	22,667	17.2%		70,633	63,201	11.8%	
Terminal 2 (FIS)	6,597	8,095	-18.5%		18,285	22,428	-18.5%	
Terminal 2 East	27,641	27,857	-0.8%		72,925	76,398	-4.5%	
Terminal 2 West	31,335	30,366	3.2%		83,444	82,522	1.1%	
Net Gate Utilization Rate	34,741	34,004	2.2%		85,485	86,121	-0.7%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	120.0	122.1	-1.7%		115.6	117.8	-1.8%	
Estimated Seats per Departure**	147.6	146.7	0.6%		147.4	145.9	1.0%	
Estimated Load Factor	81.3%	83.2%	-2.2%		78.5%	80.7%	-2.8%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



Detailed Operations Summary

	March				Calendar Year-to-Date			
	2017	2016	% Change	% Share	2017	2016	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	12,544	12,154	3.2%	73.6%	34,456	34,198	0.8%	73.4%
Mainline (International)	294	264	11.4%	1.7%	828	768	7.8%	1.8%
Regional	1,923	1,789	7.5%	11.3%	5,371	5,252	2.3%	11.4%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
All Cargo	656	584	12.3%	3.8%	1,650	1,668	-1.1%	3.5%
Other Operations (AC, AT, GA, MIL)	1,636	1,425	14.8%	9.6%	4,652	4,378	6.3%	9.9%
Total	17,053	16,216	5.2%	100.0%	46,957	46,264	1.5%	100.0%
<u>Operations by Terminal Area</u>								
Terminal 1 East	5,852	5,742	1.9%	39.6%	16,184	16,294	-0.7%	39.8%
Terminal 1 West	1,945	1,502	29.5%	13.2%	5,294	4,466	18.5%	13.0%
Terminal 2 (FIS)	129	177	-27.1%	0.9%	389	501	-22.4%	1.0%
Terminal 2 East	2,043	2,085	-2.0%	13.8%	5,564	5,870	-5.2%	13.7%
Terminal 2 West	4,792	4,701	1.9%	32.5%	13,224	13,087	1.0%	32.5%
Total	14,761	14,207	3.9%	100.0%	40,655	40,218	1.1%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Terminal 1 East	8.6	8.4	1.9%		8.2	8.1	0.4%	
Terminal 1 West	3.9	3.0	29.5%		3.7	3.1	19.9%	
Terminal 2 (FIS)	0.7	1.0	-27.1%		0.7	0.9	-21.5%	
Terminal 2 East	3.3	3.4	-2.0%		3.1	3.2	-4.2%	
Terminal 2 West	4.1	4.0	1.9%		3.9	3.8	2.2%	
Net Gate Utilization Rate	4.7	4.5	3.9%		4.1	4.0	2.2%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	14,954	14,322	4.4%		41,410	40,722	1.7%	
Actual Passenger Operations	14,761	14,207	3.9%		40,655	40,218	1.1%	
Net Schedule Reliability	98.7%	99.2%	-0.5%		98.2%	98.8%	-0.6%	
* As reported by the Carriers and the FAA.								



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Air Traffic Report

April

2017



Air Service Development Department

San Diego County Regional Airport Authority

Post Office Box 82776

San Diego, CA 92138-2776

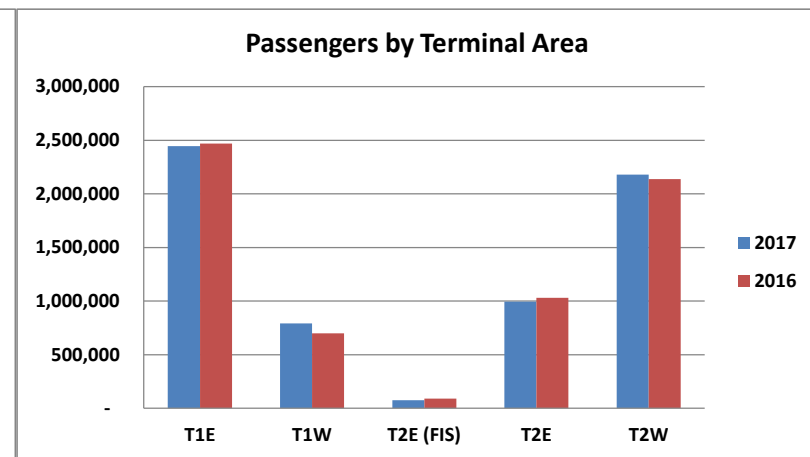
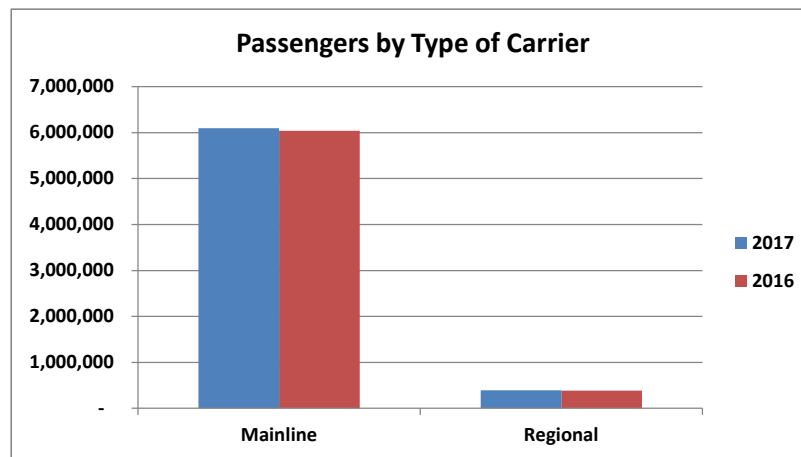
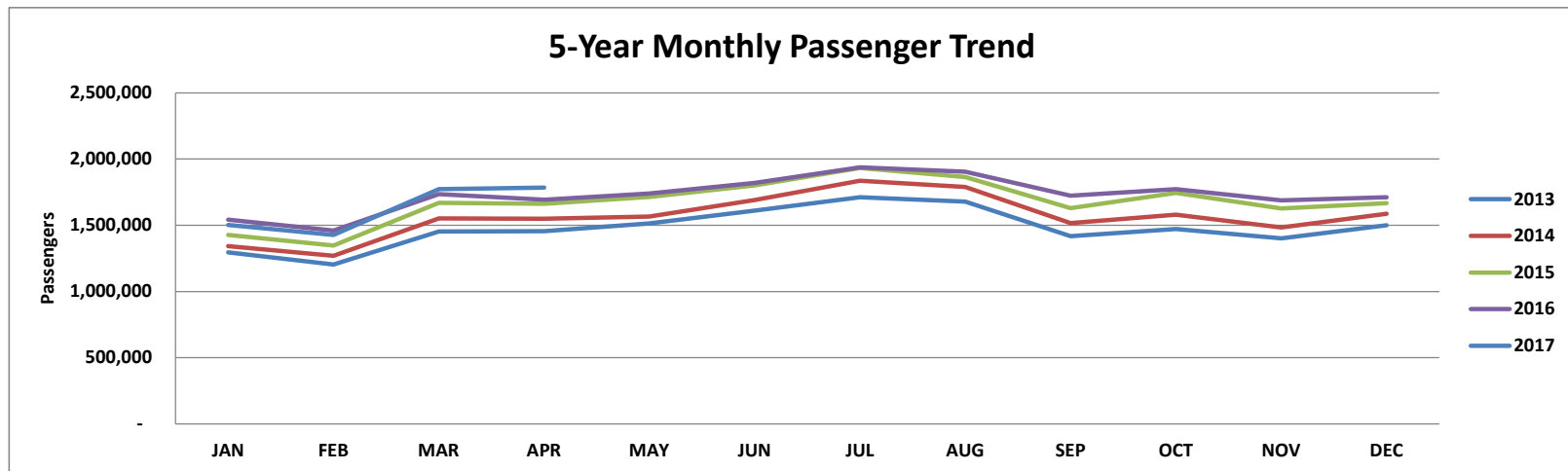
(619) 400-2875

Summary Data

	April				Calendar Year-to-Date			
	2017	2016	Change	% Change	2017	2016	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	865,078	825,594	39,484	4.8%	3,134,744	3,106,696	28,048	0.9%
Deplaned Passengers	<u>850,321</u>	<u>810,317</u>	<u>40,004</u>	<u>4.9%</u>	<u>3,118,923</u>	<u>3,096,894</u>	<u>22,029</u>	<u>0.7%</u>
Total	1,715,399	1,635,911	79,488	4.9%	6,253,667	6,203,590	50,077	0.8%
<u>International Passengers</u>								
Enplaned Passengers	34,167	29,703	4,464	15.0%	114,972	111,458	3,514	3.2%
Deplaned Passengers	<u>34,102</u>	<u>27,128</u>	<u>6,974</u>	<u>25.7%</u>	<u>116,701</u>	<u>114,331</u>	<u>2,370</u>	<u>2.1%</u>
Total	68,269	56,831	11,438	20.1%	231,673	225,789	5,884	2.6%
<u>Total Passengers</u>								
Enplaned Passengers	899,245	855,297	43,948	5.1%	3,249,716	3,218,154	31,562	1.0%
Deplaned Passengers	<u>884,423</u>	<u>837,445</u>	<u>46,978</u>	<u>5.6%</u>	<u>3,235,624</u>	<u>3,211,225</u>	<u>24,399</u>	<u>0.8%</u>
Total	1,783,668	1,692,742	90,926	5.4%	6,485,340	6,429,379	55,961	0.9%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	6,182.1	6,318.0	(135.9)	-2.2%	24,208.5	23,472.7	735.9	3.1%
Deplaned Cargo Tons	<u>6,703.4</u>	<u>7,392.7</u>	<u>(689.3)</u>	<u>-9.3%</u>	<u>27,525.3</u>	<u>28,433.9</u>	<u>(908.6)</u>	<u>-3.2%</u>
Total	12,885.5	13,710.7	(825.1)	-6.0%	51,733.9	51,906.6	(172.7)	-0.3%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	146.1	269.3	(123.2)	-45.7%	763.0	1,150.3	(387.3)	-33.7%
Deplaned Cargo Tons	<u>451.2</u>	<u>639.2</u>	<u>(187.9)</u>	<u>-29.4%</u>	<u>1,578.3</u>	<u>1,947.7</u>	<u>(369.4)</u>	<u>-19.0%</u>
Total	597.3	908.4	(311.1)	-34.2%	2,341.3	3,098.0	(756.6)	-24.4%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	6,328.2	6,587.2	(259.0)	-3.9%	24,971.6	24,623.0	348.6	1.4%
Deplaned Cargo Tons	<u>7,154.7</u>	<u>8,031.9</u>	<u>(877.2)</u>	<u>-10.9%</u>	<u>29,103.6</u>	<u>30,381.6</u>	<u>(1,277.9)</u>	<u>-4.2%</u>
Total	13,482.9	14,619.1	(1,136.2)	-7.8%	54,075.2	55,004.6	(929.3)	-1.7%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,562.4	1,381.6	180.8	13.1%	5,662.8	5,609.1	54	1.0%
Deplaned US Mail Tons	<u>399.4</u>	<u>246.1</u>	<u>153.3</u>	<u>62.3%</u>	<u>1,759.2</u>	<u>1,323.4</u>	<u>436</u>	<u>32.9%</u>
Total	1,961.8	1,627.7	334.1	20.5%	7,422.0	6,932.5	490	7.1%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	15,077	14,184	893	6.3%	57,060	55,193	1,867	3.4%
Air Taxi	832	1,043	(211)	-20.2%	3,336	3,841	(505)	-13.1%
General Aviation	777	867	(90)	-10.4%	3,043	3,102	(59)	-1.9%
Military	<u>60</u>	<u>94</u>	<u>(34)</u>	<u>-36.2%</u>	<u>264</u>	<u>316</u>	<u>(52)</u>	<u>-16.5%</u>
Total	16,746	16,188	558	3.4%	63,703	62,452	1,251	2.0%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

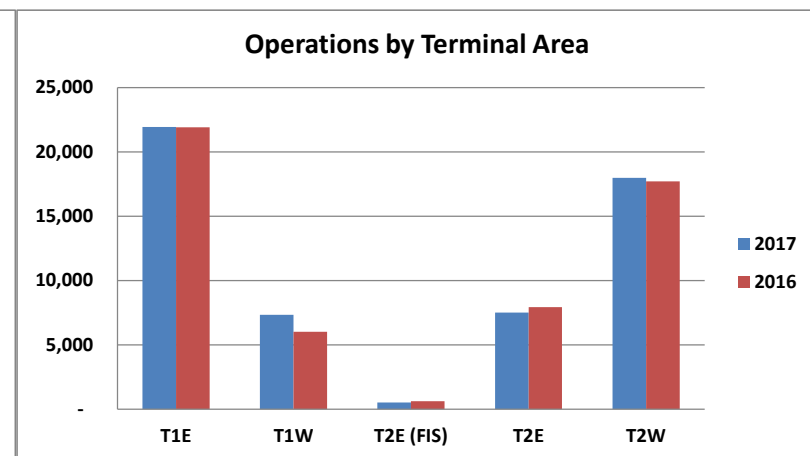
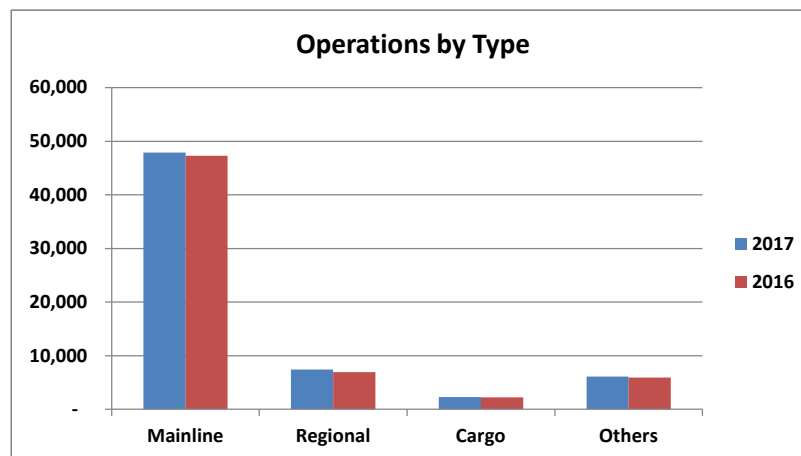
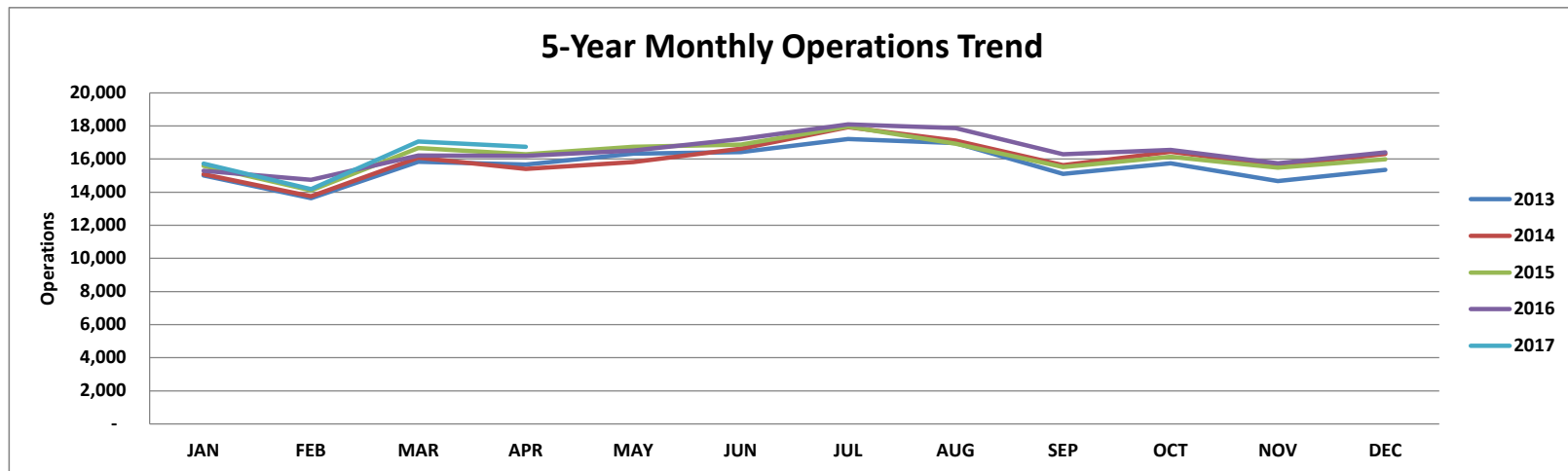
Detailed Passenger Summary

	April				Calendar Year-to-Date			
	2017	2016	% Change	% Share	2017	2016	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,626,326	1,556,695	4.5%	91.2%	5,926,751	5,883,585	0.7%	91.4%
Mainline (International)	42,314	38,226	10.7%	2.4%	168,905	157,194	7.5%	2.6%
Regional	107,030	97,821	9.4%	6.0%	381,686	388,600	-1.8%	5.9%
Regional (International)	7,998	-	0.0%	0.4%	7,998	-	0.0%	0.1%
Total	1,783,668	1,692,742	5.4%	100.0%	6,485,340	6,429,379	0.9%	100.0%
<u>Passengers by Terminal Area</u>								
Terminal 1 East	677,106	638,018	6.1%	38.0%	2,444,170	2,469,860	-1.0%	37.7%
Terminal 1 West	225,625	192,908	17.0%	12.6%	790,691	698,512	13.2%	12.2%
Terminal 2 (FIS)	21,759	23,564	-7.7%	1.2%	76,614	90,848	-15.7%	1.2%
Terminal 2 East	265,040	268,165	-1.2%	14.9%	994,289	1,032,149	-3.7%	15.3%
Terminal 2 West	594,138	570,087	4.2%	33.3%	2,179,576	2,138,010	1.9%	33.6%
Total	1,783,668	1,692,742	5.4%	100.0%	6,485,340	6,429,379	0.9%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Terminal 1 East	61,555	58,002	6.1%		222,197	224,533	-1.0%	
Terminal 1 West	28,203	24,114	17.0%		98,836	87,314	13.2%	
Terminal 2 (FIS)	7,253	7,855	-7.7%		25,538	30,283	-15.7%	
Terminal 2 East	26,504	26,817	-1.2%		99,429	103,215	-3.7%	
Terminal 2 West	31,270	30,005	4.2%		114,715	112,527	1.9%	
Net Gate Utilization Rate	34,974	33,191	5.4%		117,915	116,898	0.9%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	121.8	120.7	0.9%		117.3	118.5	-1.1%	
Estimated Seats per Departure**	148.0	147.9	0.1%		147.6	146.4	0.8%	
Estimated Load Factor	82.3%	81.6%	0.8%		79.5%	80.9%	-1.8%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



Detailed Operations Summary

	April				Calendar Year-to-Date			
	2017	2016	% Change	% Share	2017	2016	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	12,382	12,059	2.7%	73.9%	46,838	46,257	1.3%	73.5%
Mainline (International)	226	248	-8.9%	1.3%	1,054	1,016	3.7%	1.7%
Regional	1,916	1,717	11.6%	11.4%	7,287	6,969	4.6%	11.4%
Regional (International)	120	-	0.0%	0.7%	120	-	0.0%	0.2%
All Cargo	662	578	14.5%	4.0%	2,312	2,246	2.9%	3.6%
Other Operations (AC, AT, GA, MIL)	1,440	1,586	-9.2%	8.6%	6,092	5,964	2.1%	9.6%
Total	16,746	16,188	3.4%	100.0%	63,703	62,452	2.0%	100.0%
<u>Operations by Terminal Area</u>								
Terminal 1 East	5,752	5,624	2.3%	39.3%	21,936	21,918	0.1%	39.7%
Terminal 1 West	2,044	1,570	30.2%	14.0%	7,338	6,036	21.6%	13.3%
Terminal 2 (FIS)	141	132	6.8%	1.0%	530	633	-16.3%	1.0%
Terminal 2 East	1,950	2,075	-6.0%	13.3%	7,514	7,945	-5.4%	13.6%
Terminal 2 West	4,757	4,623	2.9%	32.5%	17,981	17,710	1.5%	32.5%
Total	14,644	14,024	4.4%	100.0%	55,299	54,242	1.9%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Terminal 1 East	8.7	8.5	2.3%		8.3	8.2	0.9%	
Terminal 1 West	4.3	3.3	30.2%		3.8	3.1	22.6%	
Terminal 2 (FIS)	0.8	0.7	6.8%		0.7	0.9	-15.6%	
Terminal 2 East	3.3	3.5	-6.0%		3.1	3.3	-4.6%	
Terminal 2 West	4.2	4.1	2.9%		3.9	3.9	2.4%	
Net Gate Utilization Rate	4.8	4.6	4.4%		4.2	4.1	2.8%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	14,780	14,112	4.7%		56,190	54,834	2.5%	
Actual Passenger Operations	14,644	14,024	4.4%		55,299	54,242	1.9%	
Net Schedule Reliability	99.1%	99.4%	-0.3%		98.4%	98.9%	-0.5%	
* As reported by the Carriers and the FAA.								



Terms and Definitions

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Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.

Air Traffic Report

**May
2017**



Air Service Development Department

San Diego County Regional Airport Authority
Post Office Box 82776
San Diego, CA 92138-2776
(619) 400-2875

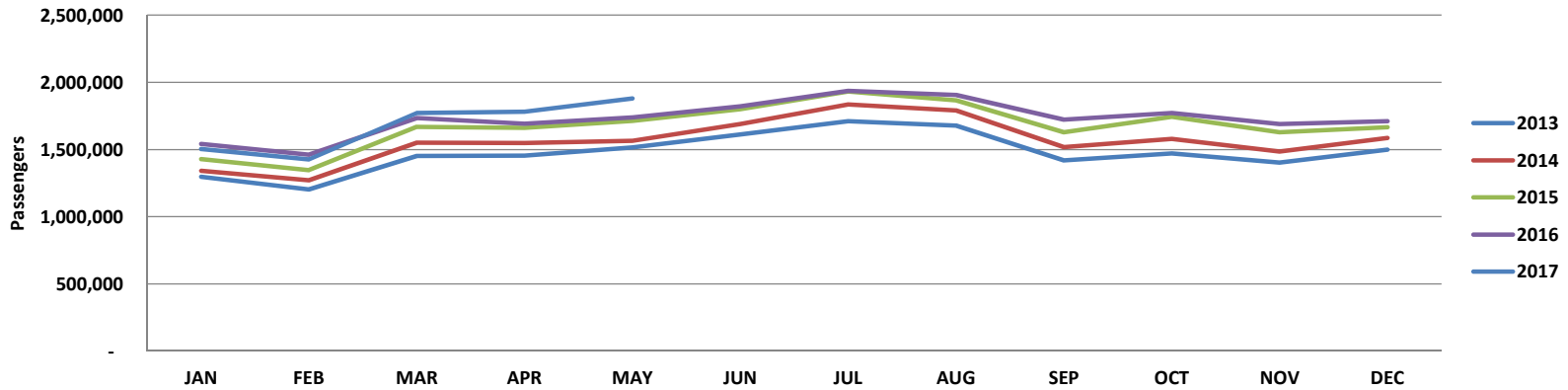
Summary Data

	May				Calendar Year-to-Date			
	2017	2016	Change	% Change	2017	2016	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	900,455	834,520	65,935	7.9%	4,034,452	3,941,216	93,236	2.4%
Deplaned Passengers	<u>901,315</u>	<u>842,741</u>	<u>58,574</u>	<u>7.0%</u>	<u>4,019,665</u>	<u>3,939,635</u>	<u>80,030</u>	<u>2.0%</u>
Total	1,801,770	1,677,261	124,509	7.4%	8,054,117	7,880,851	173,266	2.2%
<u>International Passengers</u>								
Enplaned Passengers	39,709	31,393	8,316	26.5%	154,681	142,851	11,830	8.3%
Deplaned Passengers	<u>38,342</u>	<u>30,396</u>	<u>7,946</u>	<u>26.1%</u>	<u>155,043</u>	<u>144,727</u>	<u>10,316</u>	<u>7.1%</u>
Total	78,051	61,789	16,262	26.3%	309,724	287,578	22,146	7.7%
<u>Total Passengers</u>								
Enplaned Passengers	940,164	865,913	74,251	8.6%	4,189,133	4,084,067	105,066	2.6%
Deplaned Passengers	<u>939,657</u>	<u>873,137</u>	<u>66,520</u>	<u>7.6%</u>	<u>4,174,708</u>	<u>4,084,362</u>	<u>90,346</u>	<u>2.2%</u>
Total	1,879,821	1,739,050	140,771	8.1%	8,363,841	8,168,429	195,412	2.4%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	6,288.7	6,227.2	61.5	1.0%	30,497.2	29,699.9	797.3	2.7%
Deplaned Cargo Tons	<u>6,859.8</u>	<u>7,117.0</u>	<u>(257.2)</u>	<u>-3.6%</u>	<u>34,385.2</u>	<u>35,550.9</u>	<u>(1,165.7)</u>	<u>-3.3%</u>
Total	13,148.5	13,344.2	(195.7)	-1.5%	64,882.4	65,250.8	(368.4)	-0.6%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	122.9	265.2	(142.3)	-53.7%	885.9	1,415.5	(529.6)	-37.4%
Deplaned Cargo Tons	<u>435.1</u>	<u>409.3</u>	<u>25.8</u>	<u>6.3%</u>	<u>2,013.4</u>	<u>2,357.0</u>	<u>(343.5)</u>	<u>-14.6%</u>
Total	558.0	674.5	(116.5)	-17.3%	2,899.3	3,772.4	(873.1)	-23.1%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	6,411.6	6,492.4	(80.8)	-1.2%	31,383.1	31,115.4	267.8	0.9%
Deplaned Cargo Tons	<u>7,295.0</u>	<u>7,526.3</u>	<u>(231.3)</u>	<u>-3.1%</u>	<u>36,398.6</u>	<u>37,907.9</u>	<u>(1,509.2)</u>	<u>-4.0%</u>
Total	13,706.6	14,018.7	(312.1)	-2.2%	67,781.8	69,023.2	(1,241.5)	-1.8%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,432.1	1,008.9	423.2	41.9%	7,094.9	6,618.0	477	7.2%
Deplaned US Mail Tons	<u>484.6</u>	<u>268.3</u>	<u>216.3</u>	<u>80.6%</u>	<u>2,243.8</u>	<u>1,591.7</u>	<u>652</u>	<u>41.0%</u>
Total	1,916.7	1,277.2	639.5	50.1%	9,338.7	8,209.7	1,129	13.8%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	16,082	14,676	1,406	9.6%	73,142	69,869	3,273	4.7%
Air Taxi	850	998	(148)	-14.8%	4,186	4,839	(653)	-13.5%
General Aviation	784	755	29	3.8%	3,827	3,857	(30)	-0.8%
Military	<u>71</u>	<u>83</u>	<u>(12)</u>	<u>-14.5%</u>	<u>335</u>	<u>399</u>	<u>(64)</u>	<u>-16.0%</u>
Total	17,787	16,512	1,275	7.7%	81,490	78,964	2,526	3.2%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

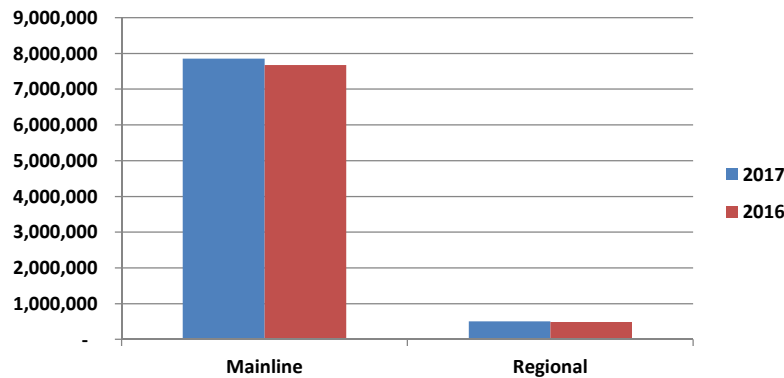
Detailed Passenger Summary

	May				Calendar Year-to-Date			
	2017	2016	% Change	% Share	2017	2016	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,715,149	1,593,518	7.6%	91.2%	7,640,580	7,477,103	2.2%	91.4%
Mainline (International)	45,537	42,760	6.5%	2.4%	214,442	199,954	7.2%	2.6%
Regional	111,209	102,772	8.2%	5.9%	492,895	491,372	0.3%	5.9%
Regional (International)	7,926	-	0.0%	0.4%	15,924	-	0.0%	0.2%
Total	1,879,821	1,739,050	8.1%	100.0%	8,363,841	8,168,429	2.4%	100.0%
<u>Passengers by Terminal Area</u>								
Terminal 1 East	698,342	659,090	6.0%	37.1%	3,141,192	3,128,950	0.4%	37.6%
Terminal 1 West	241,841	188,787	28.1%	12.9%	1,032,532	887,299	16.4%	12.3%
Terminal 2 (FIS)	25,702	24,580	4.6%	1.4%	102,316	115,428	-11.4%	1.2%
Terminal 2 East	280,866	265,524	5.8%	14.9%	1,275,155	1,297,673	-1.7%	15.2%
Terminal 2 West	633,070	601,069	5.3%	33.7%	2,812,646	2,739,079	2.7%	33.6%
Total	1,879,821	1,739,050	8.1%	100.0%	8,363,841	8,168,429	2.4%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Terminal 1 East	63,486	59,917	6.0%		285,563	284,450	0.4%	
Terminal 1 West	30,230	23,598	28.1%		129,067	110,912	16.4%	
Terminal 2 (FIS)	8,567	8,193	4.6%		34,105	38,476	-11.4%	
Terminal 2 East	28,087	26,552	5.8%		127,516	129,767	-1.7%	
Terminal 2 West	33,319	31,635	5.3%		148,034	144,162	2.7%	
Net Gate Utilization Rate	36,859	34,099	8.1%		152,070	148,517	2.4%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	120.0	119.9	0.1%		121.7	118.8	2.4%	
Estimated Seats per Departure**	148.9	148.7	0.1%		147.8	146.9	0.6%	
Estimated Load Factor	80.6%	80.6%	0.0%		82.3%	80.9%	1.7%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								

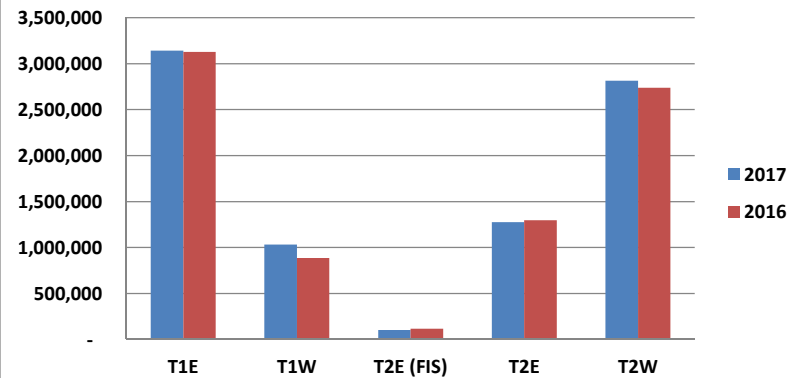
5-Year Monthly Passenger Trend



Passengers by Type of Carrier

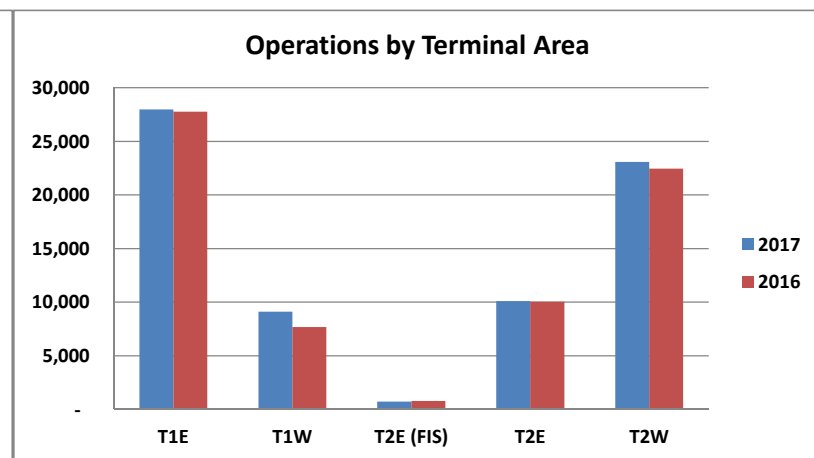
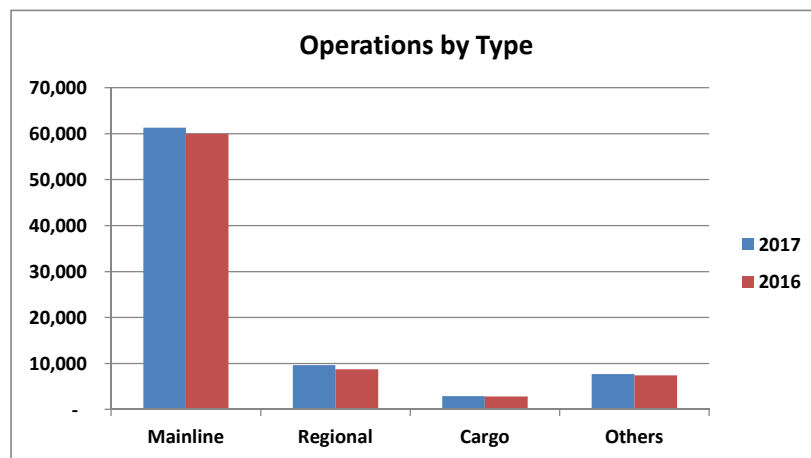
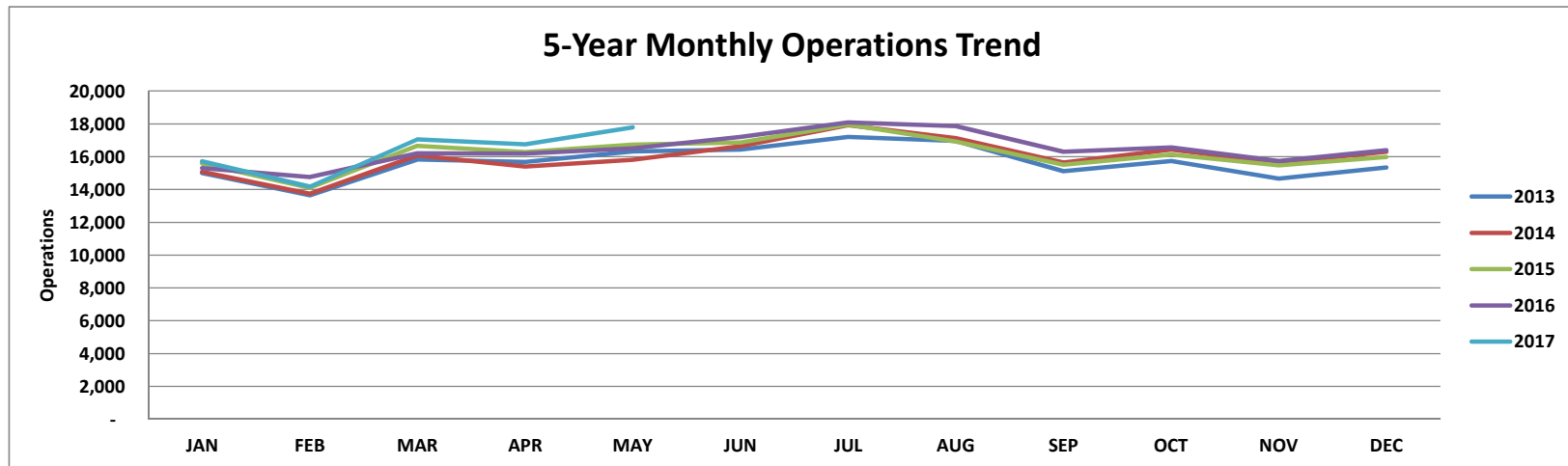


Passengers by Terminal Area



Detailed Operations Summary

	May				Calendar Year-to-Date			
	2017	2016	% Change	% Share	2017	2016	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	13,148	12,465	5.5%	73.9%	59,986	58,722	2.2%	73.6%
Mainline (International)	262	246	6.5%	1.5%	1,316	1,262	4.3%	1.6%
Regional	2,126	1,789	18.8%	12.0%	9,413	8,758	7.5%	11.6%
Regional (International)	123	-	0.0%	0.7%	243	-	0.0%	0.3%
All Cargo	544	560	-2.9%	3.1%	2,856	2,806	1.8%	3.5%
Other Operations (AC, AT, GA, MIL)	1,584	1,452	9.1%	8.9%	7,676	7,416	3.5%	9.4%
Total	17,787	16,512	7.7%	100.0%	81,490	78,964	3.2%	100.0%
<u>Operations by Terminal Area</u>								
Terminal 1 East	6,021	5,858	2.8%	38.5%	27,957	27,776	0.7%	39.4%
Terminal 1 West	1,768	1,641	7.7%	11.3%	9,106	7,677	18.6%	12.8%
Terminal 2 (FIS)	191	158	20.9%	1.2%	721	791	-8.8%	1.0%
Terminal 2 East	2,596	2,095	23.9%	16.6%	10,110	10,040	0.7%	14.2%
Terminal 2 West	5,083	4,748	7.1%	32.5%	23,064	22,458	2.7%	32.5%
Total	15,659	14,500	8.0%	100.0%	70,958	68,742	3.2%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Terminal 1 East	8.8	8.6	2.8%		8.4	8.3	1.3%	
Terminal 1 West	3.6	3.3	7.7%		3.8	3.2	19.4%	
Terminal 2 (FIS)	1.0	0.8	20.9%		0.8	0.9	-8.2%	
Terminal 2 East	4.2	3.4	23.9%		3.3	3.3	1.4%	
Terminal 2 West	4.3	4.0	7.1%		4.0	3.9	3.4%	
Net Gate Utilization Rate	5.0	4.6	8.0%		4.3	4.1	3.9%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	15,733	14,577	7.9%		71,923	69,411	3.6%	
Actual Passenger Operations	15,659	14,500	8.0%		70,958	68,742	3.2%	
Net Schedule Reliability	99.5%	99.5%	0.1%		98.7%	99.0%	-0.4%	
* As reported by the Carriers and the FAA.								



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Air Traffic Report

June

2017



Air Service Development Department

San Diego County Regional Airport Authority

Post Office Box 82776

San Diego, CA 92138-2776

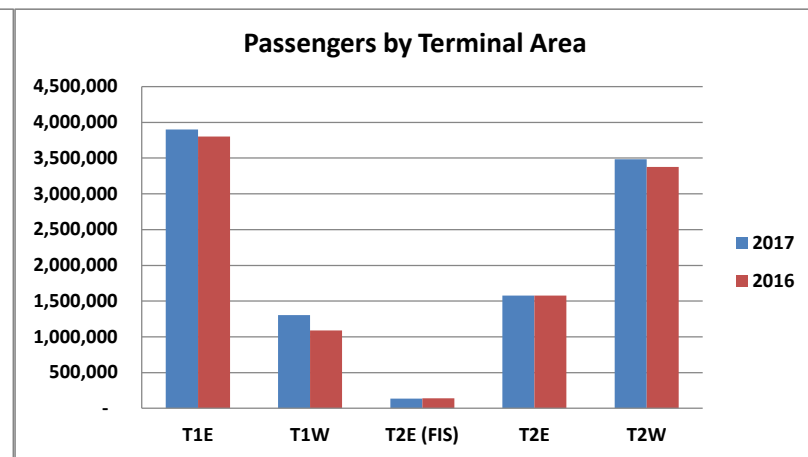
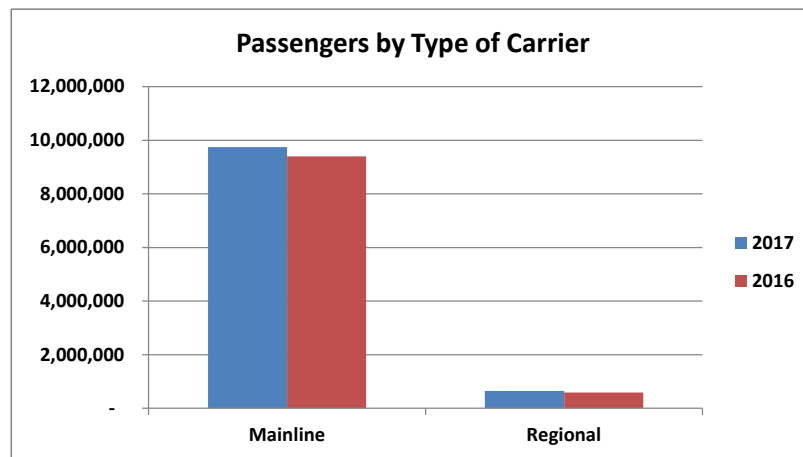
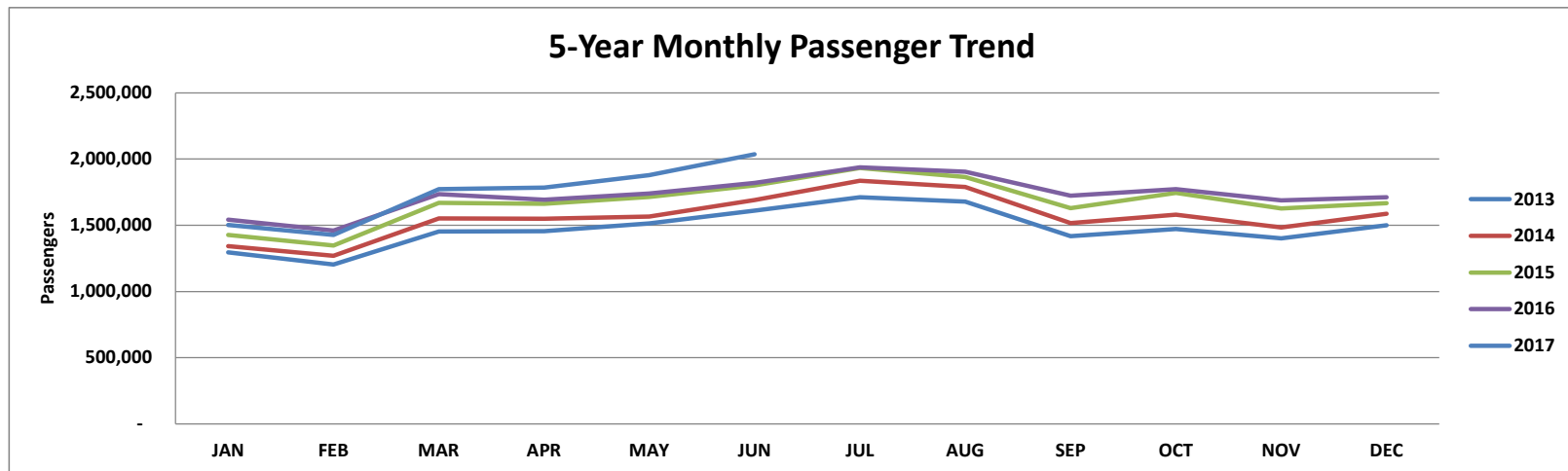
(619) 400-2875

Summary Data

	June				Calendar Year-to-Date			
	2017	2016	Change	% Change	2017	2016	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	982,050	879,286	102,764	11.7%	5,017,252	4,820,502	196,750	4.1%
Deplaned Passengers	<u>960,682</u>	<u>866,339</u>	<u>94,343</u>	<u>10.9%</u>	<u>4,979,744</u>	<u>4,805,974</u>	<u>173,770</u>	<u>3.6%</u>
Total	1,942,732	1,745,625	197,107	11.3%	9,996,996	9,626,476	370,520	3.8%
<u>International Passengers</u>								
Enplaned Passengers	47,841	37,430	10,411	27.8%	202,522	180,281	22,241	12.3%
Deplaned Passengers	<u>44,846</u>	<u>37,108</u>	<u>7,738</u>	<u>20.9%</u>	<u>199,798</u>	<u>181,835</u>	<u>17,963</u>	<u>9.9%</u>
Total	92,687	74,538	18,149	24.3%	402,320	362,116	40,204	11.1%
<u>Total Passengers</u>								
Enplaned Passengers	1,029,891	916,716	113,175	12.3%	5,219,774	5,000,783	218,991	4.4%
Deplaned Passengers	<u>1,005,528</u>	<u>903,447</u>	<u>102,081</u>	<u>11.3%</u>	<u>5,179,542</u>	<u>4,987,809</u>	<u>191,733</u>	<u>3.8%</u>
Total	2,035,419	1,820,163	215,256	11.8%	10,399,316	9,988,592	410,724	4.1%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	6,306.6	6,546.0	(239.3)	-3.7%	36,636.6	36,245.8	390.7	1.1%
Deplaned Cargo Tons	<u>7,296.4</u>	<u>7,232.8</u>	<u>63.5</u>	<u>0.9%</u>	<u>41,560.4</u>	<u>42,783.8</u>	<u>(1,223.4)</u>	<u>-2.9%</u>
Total	13,603.0	13,778.8	(175.8)	-1.3%	78,197.0	79,029.6	(832.6)	-1.1%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	212.4	443.5	(231.1)	-52.1%	1,115.3	1,859.0	(743.7)	-40.0%
Deplaned Cargo Tons	<u>404.4</u>	<u>315.2</u>	<u>89.2</u>	<u>28.3%</u>	<u>2,417.8</u>	<u>2,672.2</u>	<u>(254.3)</u>	<u>-9.5%</u>
Total	616.8	758.7	(141.9)	-18.7%	3,533.1	4,531.1	(998.0)	-22.0%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	6,519.0	6,989.5	(470.4)	-6.7%	37,751.9	38,104.8	(353.0)	-0.9%
Deplaned Cargo Tons	<u>7,700.8</u>	<u>7,548.0</u>	<u>152.7</u>	<u>2.0%</u>	<u>43,978.2</u>	<u>45,455.9</u>	<u>(1,477.7)</u>	<u>-3.3%</u>
Total	14,219.8	14,537.5	(317.7)	-2.2%	81,730.1	83,560.7	(1,830.7)	-2.2%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,494.8	1,377.3	117.5	8.5%	8,590.4	7,995.3	595	7.4%
Deplaned US Mail Tons	<u>503.2</u>	<u>407.6</u>	<u>95.6</u>	<u>23.5%</u>	<u>2,745.4</u>	<u>1,999.3</u>	<u>746</u>	<u>37.3%</u>
Total	1,998.0	1,784.8	213.2	11.9%	11,335.8	9,994.5	1,341	13.4%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	16,785	15,305	1,480	9.7%	89,927	85,174	4,753	5.6%
Air Taxi	874	1,028	(154)	-15.0%	5,060	5,867	(807)	-13.8%
General Aviation	879	806	73	9.1%	4,706	4,663	43	0.9%
Military	<u>55</u>	<u>74</u>	<u>(19)</u>	<u>-25.7%</u>	<u>390</u>	<u>473</u>	<u>(83)</u>	<u>-17.5%</u>
Total	18,593	17,213	1,380	8.0%	100,083	96,177	3,906	4.1%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

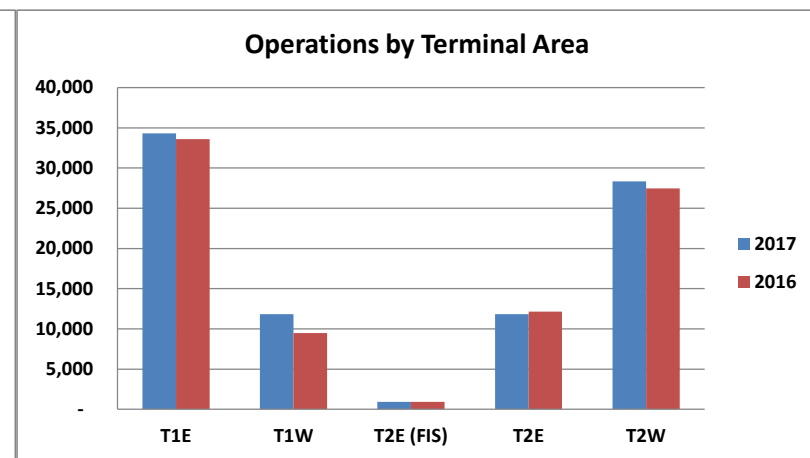
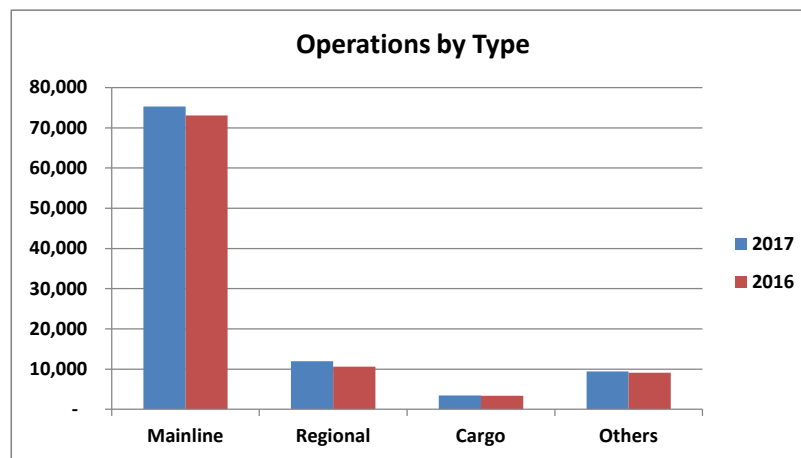
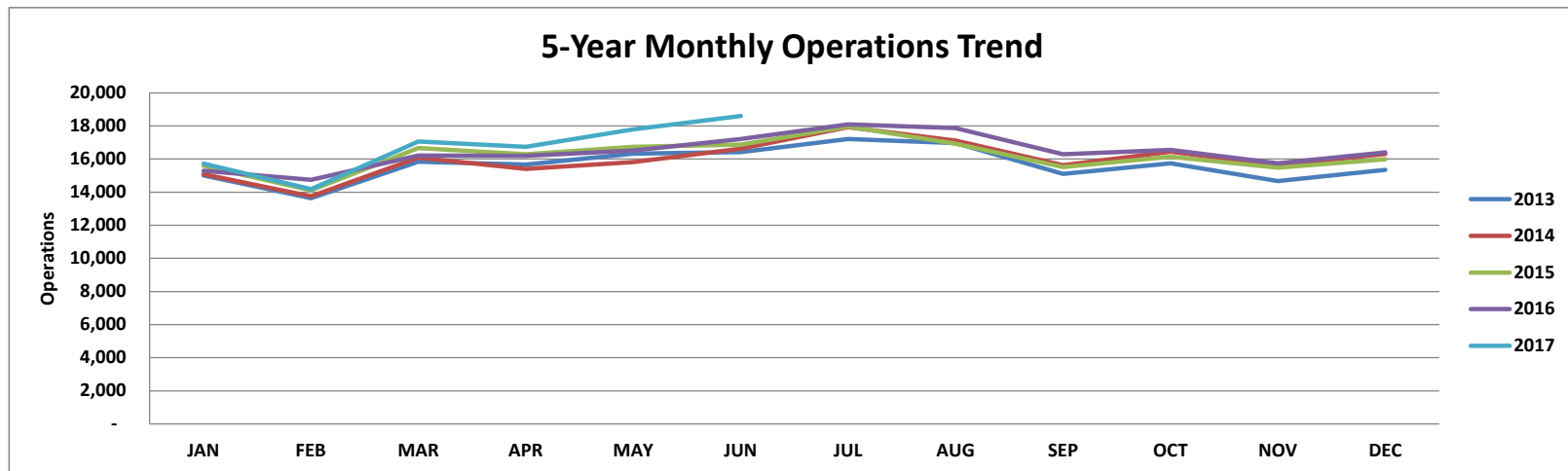
Detailed Passenger Summary

	June				Calendar Year-to-Date			
	2017	2016	% Change	% Share	2017	2016	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,841,299	1,662,494	10.8%	90.5%	9,481,922	9,139,597	3.7%	91.2%
Mainline (International)	51,094	54,329	-6.0%	2.5%	265,536	254,283	4.4%	2.6%
Regional	135,432	103,340	31.1%	6.7%	628,340	594,712	5.7%	6.0%
Regional (International)	7,594	-	0.0%	0.4%	23,518	-	0.0%	0.2%
Total	2,035,419	1,820,163	11.8%	100.0%	10,399,316	9,988,592	4.1%	100.0%
<u>Passengers by Terminal Area</u>								
Terminal 1 East	758,096	673,382	12.6%	37.2%	3,899,422	3,802,332	2.6%	37.5%
Terminal 1 West	272,444	202,161	34.8%	13.4%	1,304,979	1,089,460	19.8%	12.5%
Terminal 2 (FIS)	32,132	25,718	24.9%	1.6%	134,357	141,146	-4.8%	1.3%
Terminal 2 East	302,667	281,352	7.6%	14.9%	1,577,822	1,579,025	-0.1%	15.2%
Terminal 2 West	670,080	637,550	5.1%	32.9%	3,482,736	3,376,629	3.1%	33.5%
Total	2,035,419	1,820,163	11.8%	100.0%	10,399,316	9,988,592	4.1%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Terminal 1 East	68,918	61,217	12.6%		354,493	345,667	2.6%	
Terminal 1 West	34,056	25,270	34.8%		163,122	136,183	19.8%	
Terminal 2 (FIS)	10,711	8,573	24.9%		44,786	47,049	-4.8%	
Terminal 2 East	30,267	28,135	7.6%		157,782	157,903	-0.1%	
Terminal 2 West	35,267	33,555	5.1%		183,302	177,717	3.1%	
Net Gate Utilization Rate	39,910	35,689	11.8%		189,078	181,611	4.1%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	124.9	121.7	2.6%		124.2	119.3	4.1%	
Estimated Seats per Departure**	148.7	148.6	0.0%		148.0	147.2	0.5%	
Estimated Load Factor	84.0%	81.9%	2.6%		83.9%	81.1%	3.6%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



Detailed Operations Summary

	June				Calendar Year-to-Date			
	2017	2016	% Change	% Share	2017	2016	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	13,673	12,766	7.1%	73.5%	73,690	71,488	3.1%	73.6%
Mainline (International)	274	369	-25.7%	1.5%	1,590	1,631	-2.5%	1.6%
Regional	2,237	1,825	22.6%	12.0%	11,604	10,583	9.6%	11.6%
Regional (International)	116	-	0.0%	0.6%	359	-	0.0%	0.4%
All Cargo	592	538	10.0%	3.2%	3,448	3,344	3.1%	3.4%
Other Operations (AC, AT, GA, MIL)	1,701	1,715	-0.8%	9.1%	9,392	9,131	2.9%	9.4%
Total	18,593	17,213	8.0%	100.0%	100,083	96,177	4.1%	100.0%
<u>Operations by Terminal Area</u>								
Terminal 1 East	6,356	5,838	8.9%	39.0%	34,313	33,614	2.1%	39.3%
Terminal 1 West	2,298	1,819	26.3%	14.1%	11,848	9,496	24.8%	13.6%
Terminal 2 (FIS)	203	160	26.9%	1.2%	924	951	-2.8%	1.1%
Terminal 2 East	2,203	2,130	3.4%	13.5%	11,823	12,170	-2.9%	13.6%
Terminal 2 West	5,240	5,013	4.5%	32.1%	28,335	27,471	3.1%	32.5%
Total	16,300	14,960	9.0%	100.0%	87,243	83,702	4.2%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Terminal 1 East	9.6	8.8	8.9%		8.6	8.4	2.6%	
Terminal 1 West	4.8	3.8	26.3%		4.1	3.3	25.5%	
Terminal 2 (FIS)	1.1	0.9	26.9%		0.9	0.9	-2.3%	
Terminal 2 East	3.7	3.6	3.4%		3.3	3.3	-2.3%	
Terminal 2 West	4.6	4.4	4.5%		4.1	4.0	3.7%	
Net Gate Utilization Rate	5.3	4.9	9.0%		4.4	4.2	4.8%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	16,421	15,196	8.1%		88,349	84,607	4.4%	
Actual Passenger Operations	16,300	14,960	9.0%		87,243	83,702	4.2%	
Net Schedule Reliability	99.3%	98.4%	0.8%		98.7%	98.9%	-0.2%	
* As reported by the Carriers and the FAA.								



Terms and Definitions

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All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Regional	Operations conducted by the contracted partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.

Air Traffic Report

July

2017



Air Service Development Department

San Diego County Regional Airport Authority

Post Office Box 82776

San Diego, CA 92138-2776

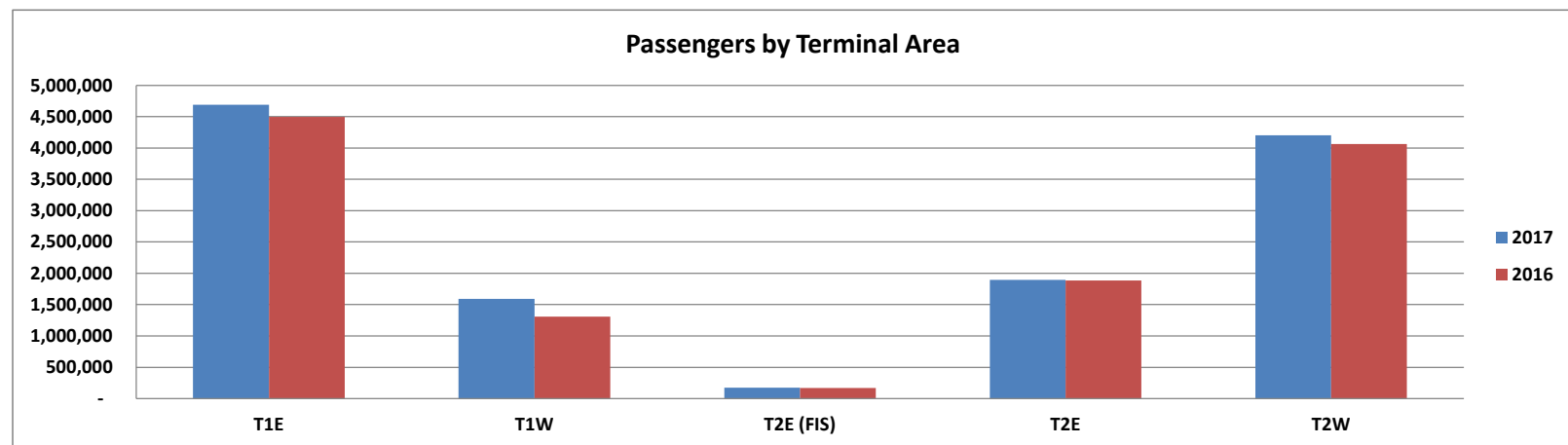
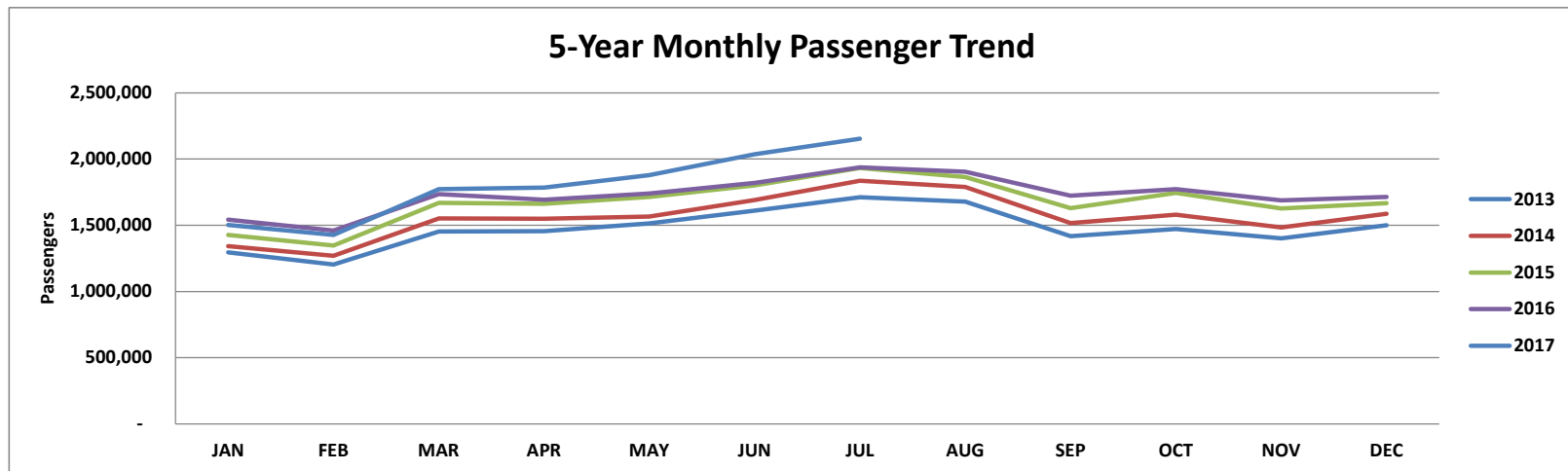
(619) 400-2875

Summary Data

	July				Calendar Year-to-Date			
	2017	2016	Change	% Change	2017	2016	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	1,020,888	919,623	101,265	11.0%	6,038,140	5,740,125	298,015	5.2%
Deplaned Passengers	<u>1,030,433</u>	<u>928,270</u>	<u>102,163</u>	<u>11.0%</u>	<u>6,010,167</u>	<u>5,734,244</u>	<u>275,923</u>	<u>4.8%</u>
Total	2,051,321	1,847,893	203,428	11.0%	12,048,307	11,474,369	573,938	5.0%
<u>International Passengers</u>								
Enplaned Passengers	47,193	42,471	4,722	11.1%	249,715	222,752	26,963	12.1%
Deplaned Passengers	<u>54,149</u>	<u>46,892</u>	<u>7,257</u>	<u>15.5%</u>	<u>253,947</u>	<u>228,727</u>	<u>25,220</u>	<u>11.0%</u>
Total	101,342	89,363	11,979	13.4%	503,662	451,479	52,183	11.6%
<u>Total Passengers</u>								
Enplaned Passengers	1,068,081	962,094	105,987	11.0%	6,287,855	5,962,877	324,978	5.5%
Deplaned Passengers	<u>1,084,582</u>	<u>975,162</u>	<u>109,420</u>	<u>11.2%</u>	<u>6,264,114</u>	<u>5,962,971</u>	<u>301,143</u>	<u>5.1%</u>
Total	2,152,663	1,937,256	215,407	11.1%	12,551,969	11,925,848	626,121	5.3%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,543.4	5,750.5	(207.1)	-3.6%	42,180.0	41,996.3	183.6	0.4%
Deplaned Cargo Tons	<u>6,843.5</u>	<u>6,520.6</u>	<u>322.9</u>	<u>5.0%</u>	<u>48,403.9</u>	<u>49,304.4</u>	<u>(900.5)</u>	<u>-1.8%</u>
Total	12,386.9	12,271.1	115.8	0.9%	90,583.9	91,300.7	(716.9)	-0.8%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	190.5	336.9	(146.4)	-43.5%	1,305.8	2,195.9	(890.1)	-40.5%
Deplaned Cargo Tons	<u>378.8</u>	<u>327.9</u>	<u>51.0</u>	<u>15.5%</u>	<u>2,796.6</u>	<u>3,000.0</u>	<u>(203.4)</u>	<u>-6.8%</u>
Total	569.3	664.8	(95.5)	-14.4%	4,102.5	5,195.9	(1,093.5)	-21.0%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	5,733.9	6,087.4	(353.5)	-5.8%	43,485.8	44,192.3	(706.5)	-1.6%
Deplaned Cargo Tons	<u>7,222.4</u>	<u>6,848.5</u>	<u>373.9</u>	<u>5.5%</u>	<u>51,200.6</u>	<u>52,304.4</u>	<u>(1,103.9)</u>	<u>-2.1%</u>
Total	12,956.3	12,935.9	20.3	0.2%	94,686.3	96,496.7	(1,810.3)	-1.9%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,430.4	1,151.5	278.9	24.2%	10,020.8	9,146.8	874	9.6%
Deplaned US Mail Tons	<u>442.8</u>	<u>391.1</u>	<u>51.7</u>	<u>13.2%</u>	<u>3,188.2</u>	<u>2,390.3</u>	<u>798</u>	<u>33.4%</u>
Total	1,873.1	1,542.6	330.6	21.4%	13,209.0	11,537.1	1,672	14.5%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	17,595	15,482	2,113	13.6%	107,522	100,656	6,866	6.8%
Air Taxi	929	1,499	(570)	-38.0%	5,989	7,366	(1,377)	-18.7%
General Aviation	941	1,034	(93)	-9.0%	5,647	5,697	(50)	-0.9%
Military	<u>59</u>	<u>79</u>	<u>(20)</u>	<u>-25.3%</u>	<u>449</u>	<u>552</u>	<u>(103)</u>	<u>-18.7%</u>
Total	19,524	18,094	1,430	7.9%	119,607	114,271	5,336	4.7%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

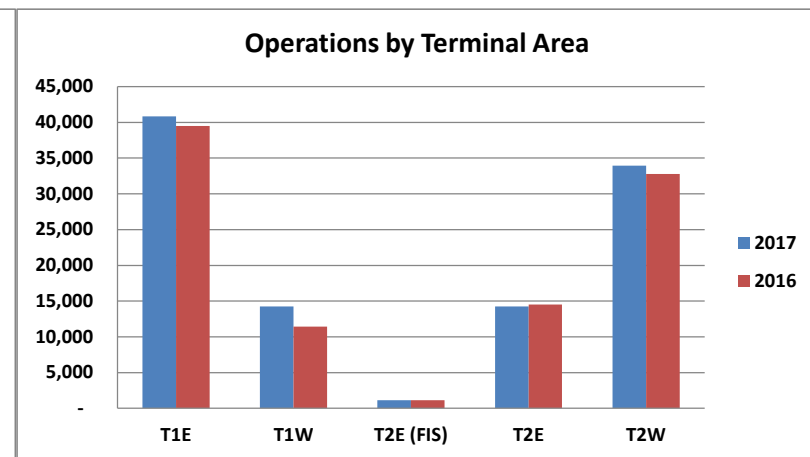
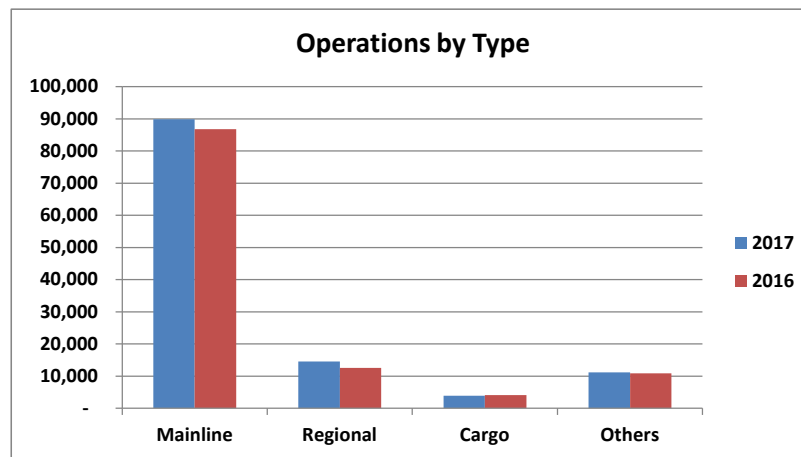
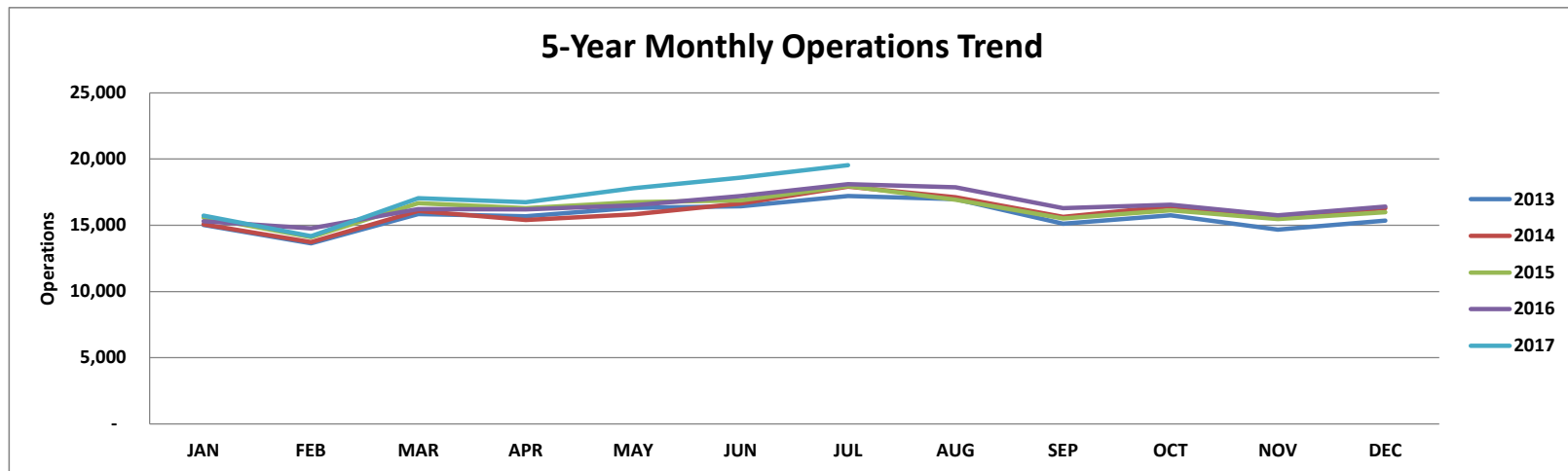
Detailed Passenger Summary

	July				Calendar Year-to-Date			
	2017	2016	% Change	% Share	2017	2016	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,944,580	1,759,062	10.5%	90.3%	11,426,502	10,898,659	4.8%	91.0%
Mainline (International)	55,837	65,622	-14.9%	2.6%	308,952	319,905	-3.4%	2.5%
Regional	143,778	112,572	27.7%	6.7%	772,108	707,284	9.2%	6.2%
Regional (International)	8,468	-	0.0%	0.4%	44,407	-	0.0%	0.4%
Total	2,152,663	1,937,256	11.1%	100.0%	12,551,969	11,925,848	5.3%	100.0%
<u>Passengers by Terminal Area</u>								
Terminal 1 East	790,659	693,014	14.1%	36.7%	4,690,081	4,495,346	4.3%	37.4%
Terminal 1 West	285,657	221,023	29.2%	13.3%	1,590,636	1,310,483	21.4%	12.7%
Terminal 2 (FIS)	39,413	30,543	29.0%	1.8%	173,770	171,689	1.2%	1.4%
Terminal 2 East	316,618	305,615	3.6%	14.7%	1,894,440	1,884,640	0.5%	15.1%
Terminal 2 West	720,316	687,061	4.8%	33.5%	4,203,042	4,063,690	3.4%	33.5%
Total	2,152,663	1,937,256	11.1%	100.0%	12,551,969	11,925,848	5.3%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Terminal 1 East	71,878	63,001	14.1%		426,371	408,668	4.3%	
Terminal 1 West	35,707	27,628	29.2%		198,830	163,810	21.4%	
Terminal 2 (FIS)	13,138	10,181	29.0%		57,923	57,230	1.2%	
Terminal 2 East	31,662	30,562	3.6%		189,444	188,464	0.5%	
Terminal 2 West	37,911	36,161	4.8%		221,213	213,878	3.4%	
Net Gate Utilization Rate	42,209	37,985	11.1%		228,218	216,834	5.3%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	125.2	123.9	1.0%		126.4	120.1	5.3%	
Estimated Seats per Departure**	149.6	149.5	0.0%		148.3	147.6	0.5%	
Estimated Load Factor	83.7%	82.9%	1.0%		85.2%	81.3%	4.8%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



Detailed Operations Summary

	July				Calendar Year-to-Date			
	2017	2016	% Change	% Share	2017	2016	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	14,366	13,200	8.8%	73.6%	88,056	84,688	4.0%	73.6%
Mainline (International)	358	418	-14.4%	1.8%	1,769	2,049	-13.7%	1.5%
Regional	2,346	2,017	16.3%	12.0%	13,950	12,600	10.7%	11.7%
Regional (International)	124	-	0.0%	0.6%	663	-	0.0%	0.6%
All Cargo	512	748	-31.6%	2.6%	3,960	4,092	-3.2%	3.3%
Other Operations (AC, AT, GA, MIL)	1,818	1,711	6.3%	9.3%	11,209	10,842	3.4%	9.4%
Total	19,524	18,094	7.9%	100.0%	119,607	114,271	4.7%	100.0%
<u>Operations by Terminal Area</u>								
Terminal 1 East	6,519	5,876	10.9%	37.9%	40,832	39,490	3.4%	39.1%
Terminal 1 West	2,423	1,955	23.9%	14.1%	14,271	11,451	24.6%	13.7%
Terminal 2 (FIS)	227	180	26.1%	1.3%	1,151	1,131	1.8%	1.1%
Terminal 2 East	2,429	2,331	4.2%	14.1%	14,252	14,501	-1.7%	13.6%
Terminal 2 West	5,596	5,293	5.7%	32.5%	33,932	32,764	3.6%	32.5%
Total	17,194	15,635	10.0%	100.0%	104,438	99,337	5.1%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Terminal 1 East	9.6	8.6	10.9%		8.8	8.4	3.9%	
Terminal 1 West	4.9	3.9	23.9%		4.2	3.4	25.2%	
Terminal 2 (FIS)	1.2	1.0	26.1%		0.9	0.9	2.2%	
Terminal 2 East	3.9	3.8	4.2%		3.4	3.4	-1.3%	
Terminal 2 West	4.8	4.5	5.7%		4.2	4.0	4.1%	
Net Gate Utilization Rate	5.4	4.9	10.0%		4.5	4.2	5.6%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	17,206	15,744	9.3%		105,555	100,351	5.2%	
Actual Passenger Operations	17,194	15,635	10.0%		104,438	99,337	5.1%	
Net Schedule Reliability	99.9%	99.3%	0.6%		98.9%	99.0%	0.0%	
* As reported by the Carriers and the FAA.								



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Air Taxi (AT)	An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.	Itinerant Operation	Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area.
All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Regional	Operations conducted by the contracted partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.

**Air Traffic Report
August
2017**



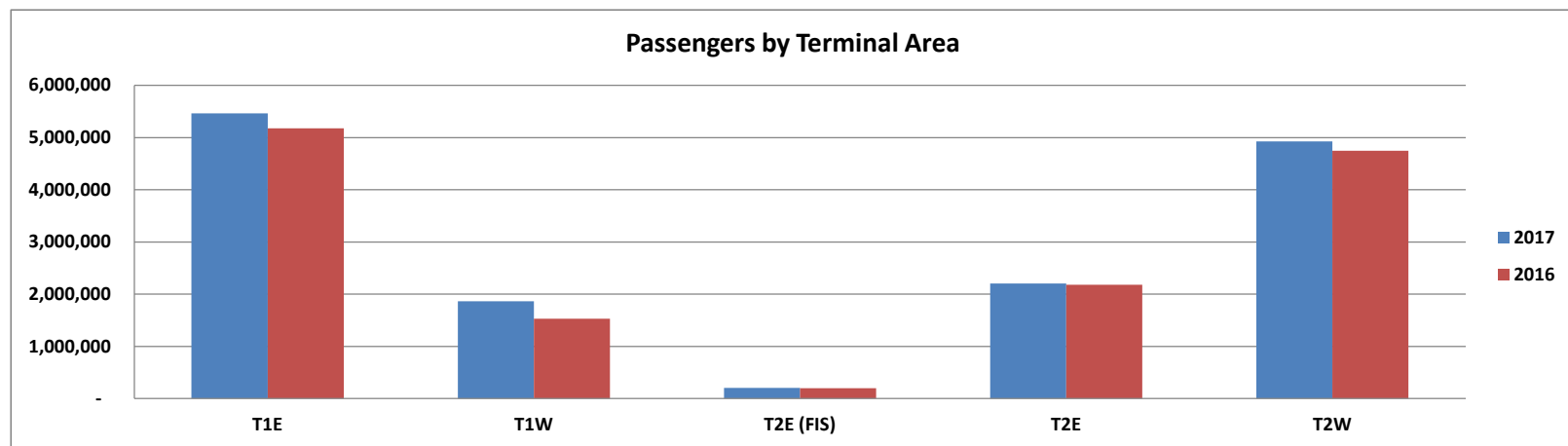
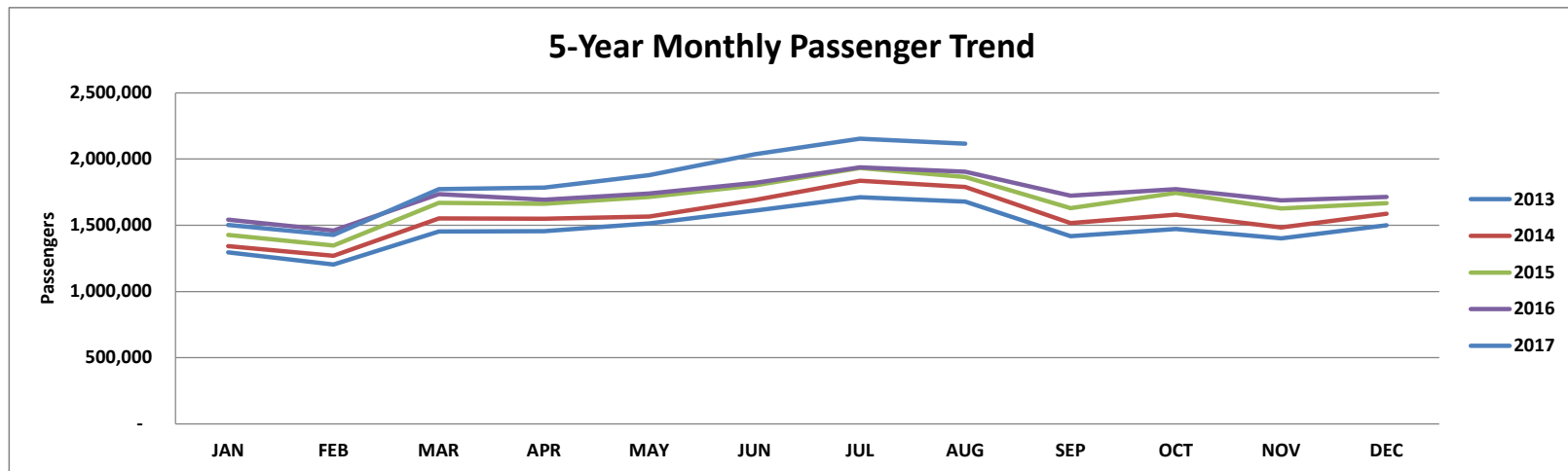
Air Service Development Department
San Diego County Regional Airport Authority
Post Office Box 82776
San Diego, CA 92138-2776
(619) 400-2875

Summary Data

	August				Calendar Year-to-Date			
	2017	2016	Change	% Change	2017	2016	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	1,021,205	918,466	102,739	11.2%	7,059,345	6,658,591	400,754	6.0%
Deplaned Passengers	<u>1,000,298</u>	<u>902,003</u>	<u>98,295</u>	<u>10.9%</u>	<u>7,010,465</u>	<u>6,636,247</u>	<u>374,218</u>	<u>5.6%</u>
Total	2,021,503	1,820,469	201,034	11.0%	14,069,810	13,294,838	774,972	5.8%
<u>International Passengers</u>								
Enplaned Passengers	45,526	41,638	3,888	9.3%	295,241	264,390	30,851	11.7%
Deplaned Passengers	<u>48,184</u>	<u>42,702</u>	<u>5,482</u>	<u>12.8%</u>	<u>302,131</u>	<u>271,429</u>	<u>30,702</u>	<u>11.3%</u>
Total	93,710	84,340	9,370	11.1%	597,372	535,819	61,553	11.5%
<u>Total Passengers</u>								
Enplaned Passengers	1,066,731	960,104	106,627	11.1%	7,354,586	6,922,981	431,605	6.2%
Deplaned Passengers	<u>1,048,482</u>	<u>944,705</u>	<u>103,777</u>	<u>11.0%</u>	<u>7,312,596</u>	<u>6,907,676</u>	<u>404,920</u>	<u>5.9%</u>
Total	2,115,213	1,904,809	210,404	11.0%	14,667,182	13,830,657	836,525	6.0%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	6,283.5	6,210.4	73.1	1.2%	48,463.5	48,206.8	256.7	0.5%
Deplaned Cargo Tons	<u>7,869.1</u>	<u>8,471.8</u>	<u>(602.7)</u>	<u>-7.1%</u>	<u>56,273.0</u>	<u>57,776.2</u>	<u>(1,503.2)</u>	<u>-2.6%</u>
Total	14,152.6	14,682.2	(529.6)	-3.6%	104,736.5	105,983.0	(1,246.5)	-1.2%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	154.2	302.8	(148.6)	-49.1%	1,460.0	2,498.7	(1,038.7)	-41.6%
Deplaned Cargo Tons	<u>393.1</u>	<u>574.5</u>	<u>(181.4)</u>	<u>-31.6%</u>	<u>3,189.8</u>	<u>3,574.5</u>	<u>(384.7)</u>	<u>-10.8%</u>
Total	547.3	877.3	(330.0)	-37.6%	4,649.8	6,073.3	(1,423.5)	-23.4%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	6,437.7	6,513.2	(75.5)	-1.2%	49,923.5	50,705.5	(782.0)	-1.5%
Deplaned Cargo Tons	<u>8,262.2</u>	<u>9,046.3</u>	<u>(784.1)</u>	<u>-8.7%</u>	<u>59,462.8</u>	<u>61,350.7</u>	<u>(1,887.9)</u>	<u>-3.1%</u>
Total	14,699.9	15,559.5	(859.6)	-5.5%	109,386.3	112,056.2	(2,670.0)	-2.4%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,533.9	1,225.3	308.7	25.2%	11,554.7	10,372.0	1,183	11.4%
Deplaned US Mail Tons	<u>570.5</u>	<u>425.8</u>	<u>144.7</u>	<u>34.0%</u>	<u>3,758.6</u>	<u>2,816.1</u>	<u>943</u>	<u>33.5%</u>
Total	2,104.4	1,651.0	453.4	27.5%	15,313.4	13,188.1	2,125	16.1%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	17,458	14,791	2,667	18.0%	124,980	115,447	9,533	8.3%
Air Taxi	967	2,095	(1,128)	-53.8%	6,956	9,461	(2,505)	-26.5%
General Aviation	887	905	(18)	-2.0%	6,534	6,602	(68)	-1.0%
Military	<u>58</u>	<u>77</u>	<u>(19)</u>	<u>-24.7%</u>	<u>507</u>	<u>629</u>	<u>(122)</u>	<u>-19.4%</u>
Total	19,370	17,868	1,502	8.4%	138,977	132,139	6,838	5.2%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

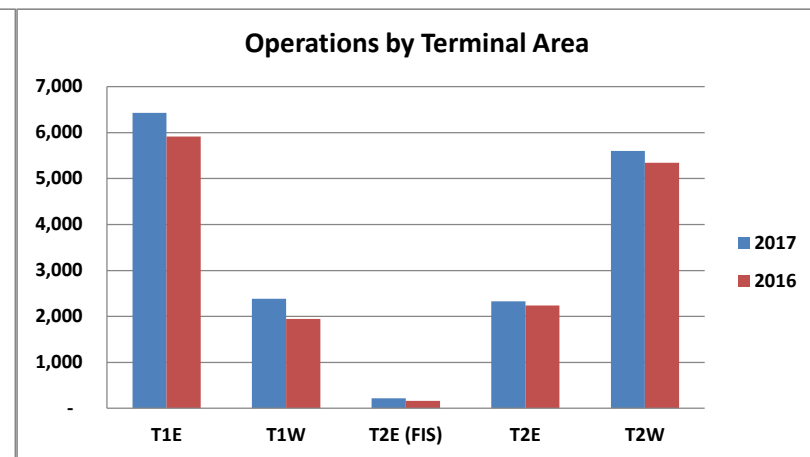
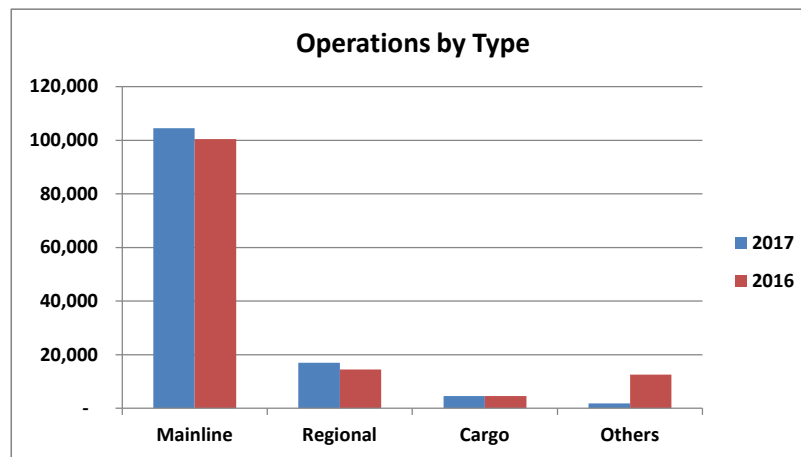
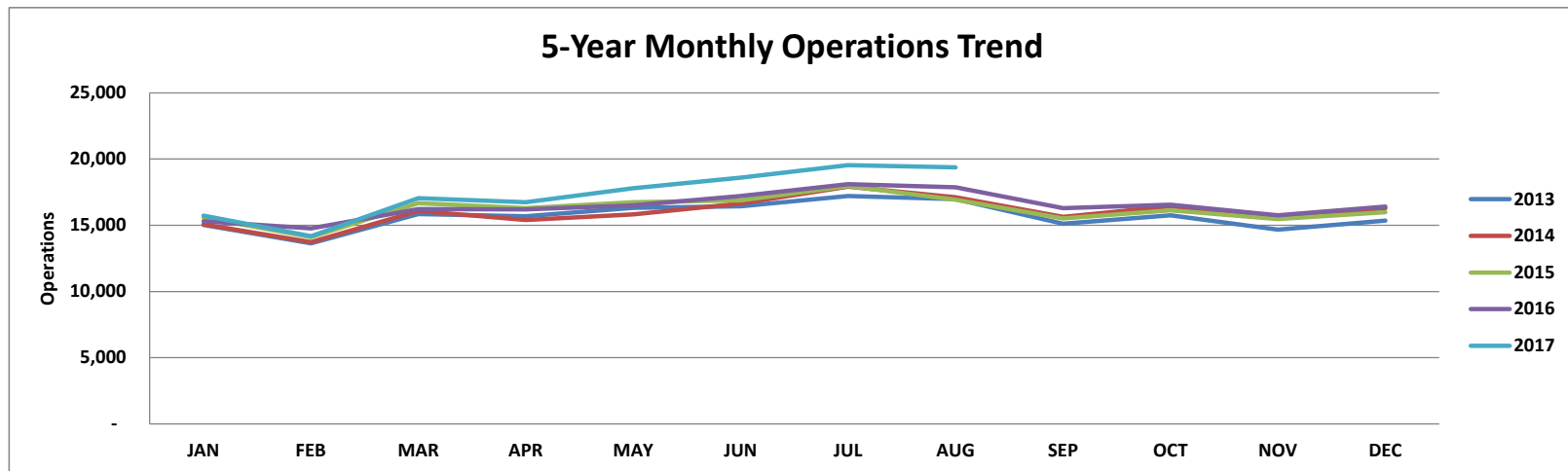
Detailed Passenger Summary

	August				Calendar Year-to-Date			
	2017	2016	% Change	% Share	2017	2016	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,920,874	1,736,307	10.6%	90.8%	13,347,376	12,634,966	5.6%	91.0%
Mainline (International)	55,363	64,353	-14.0%	2.6%	364,315	384,258	-5.2%	2.5%
Regional	130,707	104,149	25.5%	6.2%	902,815	811,433	11.3%	6.2%
Regional (International)	8,269	-	0.0%	0.4%	52,676	-	0.0%	0.4%
Total	2,115,213	1,904,809	11.0%	100.0%	14,667,182	13,830,657	6.0%	100.0%
<u>Passengers by Terminal Area</u>								
Terminal 1 East	772,941	682,859	13.2%	36.5%	5,463,022	5,178,205	5.5%	37.2%
Terminal 1 West	276,440	218,325	26.6%	13.1%	1,867,076	1,528,808	22.1%	12.7%
Terminal 2 (FIS)	34,120	27,029	26.2%	1.6%	207,890	198,718	4.6%	1.4%
Terminal 2 East	311,730	294,470	5.9%	14.7%	2,206,170	2,179,110	1.2%	15.0%
Terminal 2 West	719,982	682,126	5.5%	34.0%	4,923,024	4,745,816	3.7%	33.6%
Total	2,115,213	1,904,809	11.0%	100.0%	14,667,182	13,830,657	6.0%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Terminal 1 East	70,267	62,078	13.2%		496,638	470,746	5.5%	
Terminal 1 West	34,555	27,291	26.6%		233,385	191,101	22.1%	
Terminal 2 (FIS)	11,373	9,010	26.2%		69,297	66,239	4.6%	
Terminal 2 East	31,173	29,447	5.9%		220,617	217,911	1.2%	
Terminal 2 West	37,894	35,901	5.5%		259,107	249,780	3.7%	
Net Gate Utilization Rate	41,475	37,349	11.0%		266,676	251,466	6.0%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	124.7	122.0	2.2%		127.6	120.3	6.0%	
Estimated Seats per Departure**	151.1	149.5	1.0%		148.7	147.8	0.5%	
Estimated Load Factor	82.5%	81.6%	1.1%		85.8%	81.4%	5.5%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



Detailed Operations Summary

	August				Calendar Year-to-Date			
	2017	2016	% Change	% Share	2017	2016	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	14,314	13,295	7.7%	73.9%	102,370	97,983	4.5%	73.7%
Mainline (International)	290	392	-26.0%	1.5%	2,059	2,441	-15.6%	1.5%
Regional	2,236	1,921	16.4%	11.5%	16,186	14,521	11.5%	11.6%
Regional (International)	124	-	0.0%	0.6%	787	-	0.0%	0.6%
All Cargo	592	530	11.7%	3.1%	4,552	4,622	-1.5%	3.3%
Other Operations (AC, AT, GA, MIL)	1,814	1,730	4.9%	9.4%	13,023	12,572	3.6%	9.4%
Total	19,370	17,868	8.4%	100.0%	138,977	132,139	5.2%	100.0%
<u>Operations by Terminal Area</u>								
Terminal 1 East	6,430	5,916	8.7%	37.9%	47,262	45,406	4.1%	38.9%
Terminal 1 West	2,386	1,947	22.5%	14.1%	16,657	13,398	24.3%	13.7%
Terminal 2 (FIS)	216	161	34.2%	1.3%	1,367	1,292	5.8%	1.1%
Terminal 2 East	2,329	2,240	4.0%	13.7%	16,581	16,741	-1.0%	13.7%
Terminal 2 West	5,603	5,344	4.8%	33.0%	39,535	38,108	3.7%	32.6%
Total	16,964	15,608	8.7%	100.0%	121,402	114,945	5.6%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Terminal 1 East	9.4	8.7	8.7%		8.8	8.5	4.5%	
Terminal 1 West	4.8	3.9	22.5%		4.3	3.4	24.8%	
Terminal 2 (FIS)	1.2	0.9	34.2%		0.9	0.9	6.2%	
Terminal 2 East	3.8	3.6	4.0%		3.4	3.4	-0.5%	
Terminal 2 West	4.8	4.5	4.8%		4.3	4.1	4.2%	
Net Gate Utilization Rate	5.4	4.9	8.7%		4.5	4.3	6.1%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	17,190	15,736	9.2%		122,745	116,087	5.7%	
Actual Passenger Operations	16,964	15,608	8.7%		121,402	114,945	5.6%	
Net Schedule Reliability	98.7%	99.2%	-0.5%		98.9%	99.0%	-0.1%	
* As reported by the Carriers and the FAA.								



Terms and Definitions

Air Carrier (AC)	An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers.	General Aviation (GA)	Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.
Air Taxi (AT)	An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.	Itinerant Operation	Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area.
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FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
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Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.

Summary Data

	September				Calendar Year-to-Date			
	2017	2016	Change	% Change	2017	2016	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	886,085	831,442	54,643	6.6%	7,945,430	7,490,033	455,397	6.1%
Deplaned Passengers	<u>889,135</u>	<u>827,973</u>	<u>61,162</u>	<u>7.4%</u>	<u>7,899,600</u>	<u>7,464,220</u>	<u>435,380</u>	<u>5.8%</u>
Total	1,775,220	1,659,415	115,805	7.0%	15,845,030	14,954,253	890,777	6.0%
<u>International Passengers</u>								
Enplaned Passengers	35,001	32,375	2,626	8.1%	330,242	296,765	33,477	11.3%
Deplaned Passengers	<u>34,435</u>	<u>31,524</u>	<u>2,911</u>	<u>9.2%</u>	<u>336,566</u>	<u>302,953</u>	<u>33,613</u>	<u>11.1%</u>
Total	69,436	63,899	5,537	8.7%	666,808	599,718	67,090	11.2%
<u>Total Passengers</u>								
Enplaned Passengers	921,086	863,817	57,269	6.6%	8,275,672	7,786,798	488,874	6.3%
Deplaned Passengers	<u>923,570</u>	<u>859,497</u>	<u>64,073</u>	<u>7.5%</u>	<u>8,236,166</u>	<u>7,767,173</u>	<u>468,993</u>	<u>6.0%</u>
Total	1,844,656	1,723,314	121,342	7.0%	16,511,838	15,553,971	957,867	6.2%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	6,111.4	6,155.8	(44.3)	-0.7%	54,574.9	54,362.5	212.4	0.4%
Deplaned Cargo Tons	<u>7,163.2</u>	<u>7,082.6</u>	<u>80.6</u>	<u>1.1%</u>	<u>63,436.2</u>	<u>64,858.8</u>	<u>(1,422.5)</u>	<u>-2.2%</u>
Total	13,274.6	13,238.3	36.3	0.3%	118,011.2	119,221.3	(1,210.2)	-1.0%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	180.4	218.4	(38.0)	-17.4%	1,640.4	2,717.1	(1,076.8)	-39.6%
Deplaned Cargo Tons	<u>411.2</u>	<u>331.9</u>	<u>79.3</u>	<u>23.9%</u>	<u>3,600.9</u>	<u>3,906.4</u>	<u>(305.4)</u>	<u>-7.8%</u>
Total	591.6	550.3	41.3	7.5%	5,241.3	6,623.5	(1,382.2)	-20.9%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	6,291.8	6,374.2	(82.3)	-1.3%	56,215.3	57,079.7	(864.4)	-1.5%
Deplaned Cargo Tons	<u>7,574.4</u>	<u>7,414.4</u>	<u>159.9</u>	<u>2.2%</u>	<u>67,037.2</u>	<u>68,765.2</u>	<u>(1,728.0)</u>	<u>-2.5%</u>
Total	13,866.2	13,788.6	77.6	0.6%	123,252.5	125,844.8	(2,592.4)	-2.1%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,379.0	1,156.3	222.8	19.3%	12,933.8	11,528.3	1,405	12.2%
Deplaned US Mail Tons	<u>563.6</u>	<u>428.6</u>	<u>135.0</u>	<u>31.5%</u>	<u>4,322.3</u>	<u>3,244.7</u>	<u>1,078</u>	<u>33.2%</u>
Total	1,942.7	1,584.9	357.8	22.6%	17,256.0	14,773.0	2,483	16.8%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	15,577	14,501	1,076	7.4%	140,557	129,948	10,609	8.2%
Air Taxi	964	840	124	14.8%	7,920	10,301	(2,381)	-23.1%
General Aviation	664	865	(201)	-23.2%	7,198	7,467	(269)	-3.6%
Military	<u>25</u>	<u>89</u>	<u>(64)</u>	<u>-71.9%</u>	<u>532</u>	<u>718</u>	<u>(186)</u>	<u>-25.9%</u>
Total	17,230	16,295	935	5.7%	156,207	148,434	7,773	5.2%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

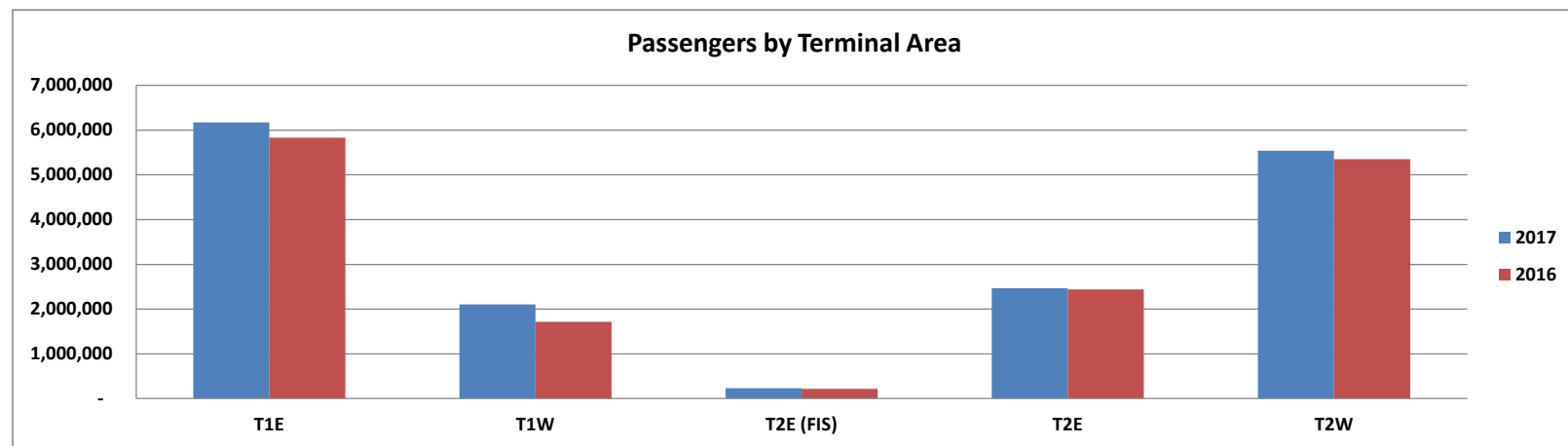
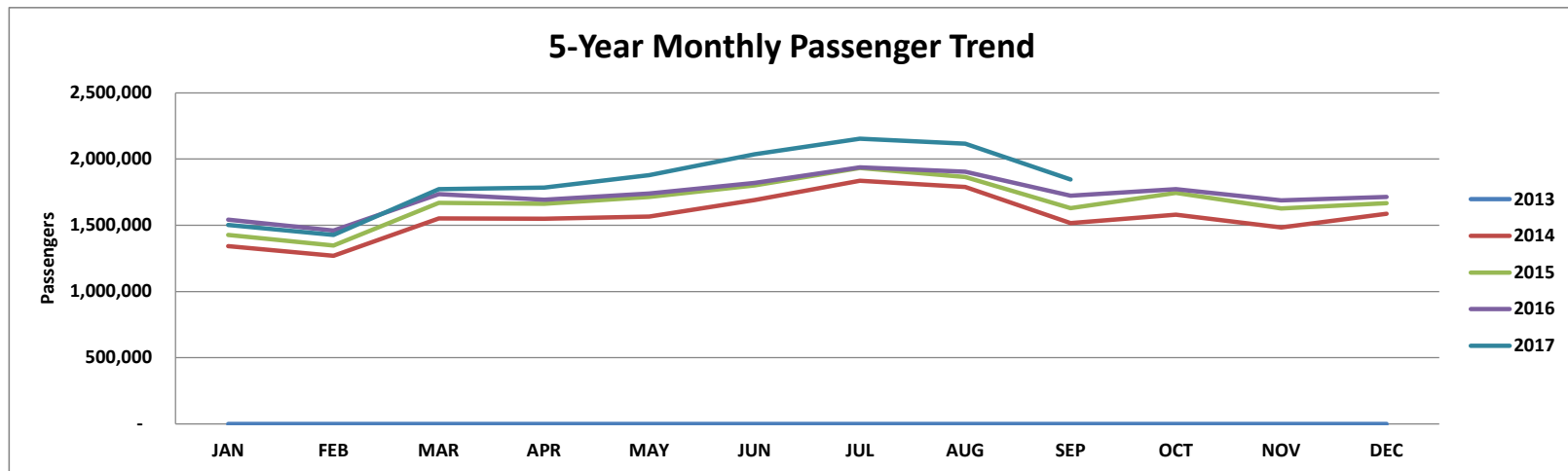
**Air Traffic Report
September
2017**



Air Service Development Department
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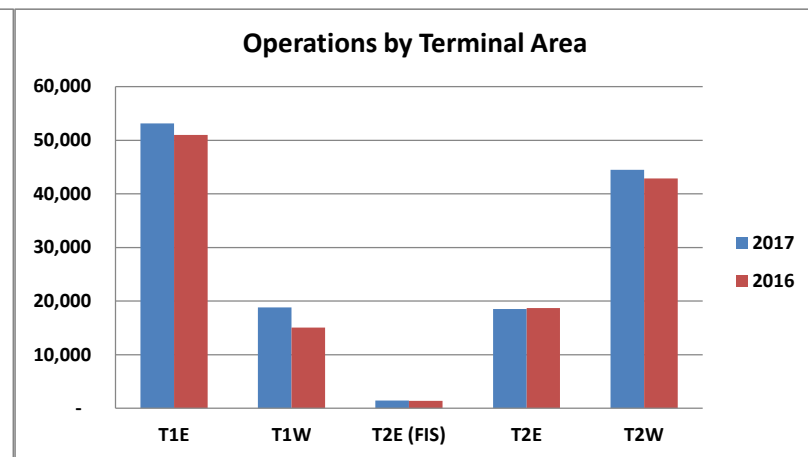
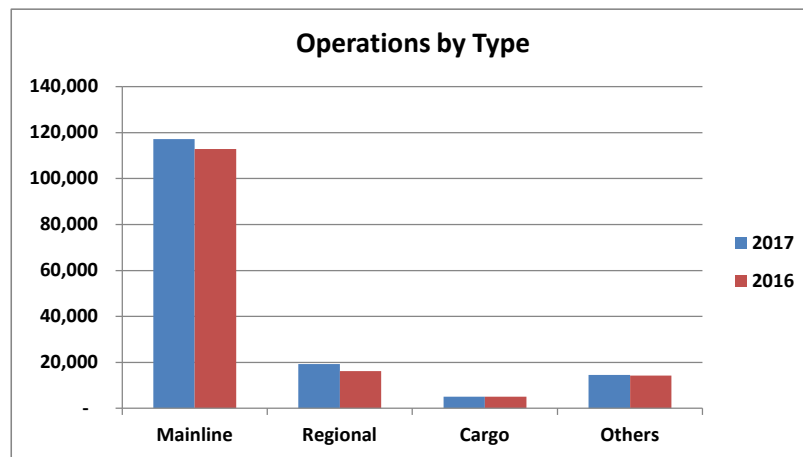
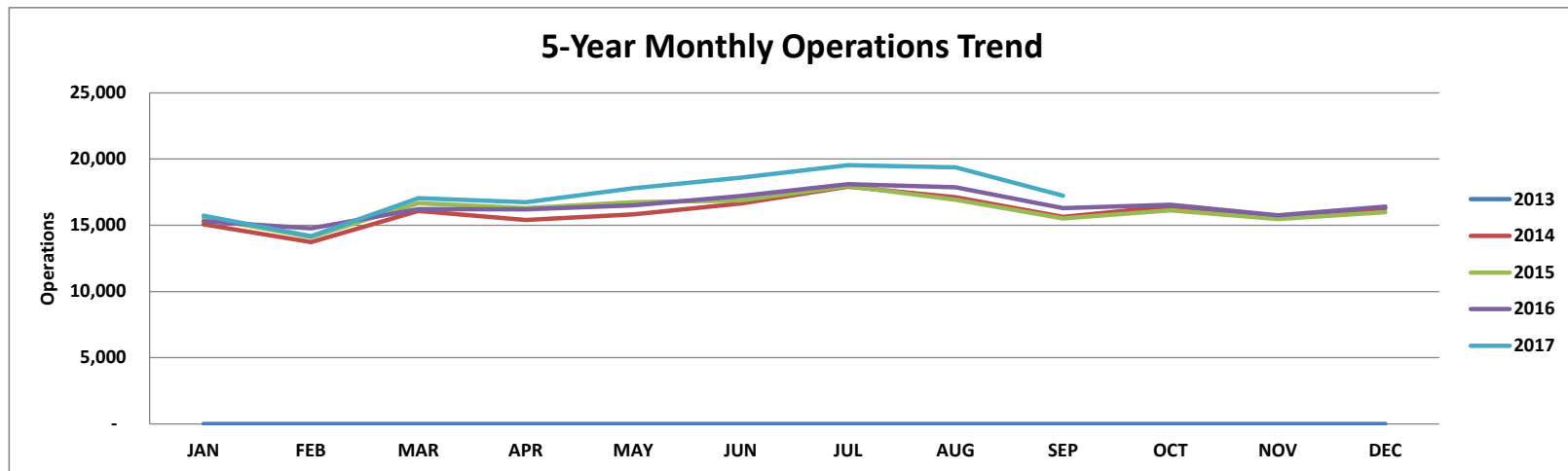
Detailed Passenger Summary

	September				Calendar Year-to-Date			
	2017	2016	% Change	% Share	2017	2016	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,668,687	1,576,171	5.9%	90.5%	15,016,063	14,211,137	5.7%	90.9%
Mainline (International)	45,788	51,031	-10.3%	2.5%	410,103	435,289	-5.8%	2.5%
Regional	122,239	96,112	27.2%	6.6%	1,025,054	907,545	12.9%	6.2%
Regional (International)	7,942	-	0.0%	0.4%	60,618	-	0.0%	0.4%
Total	1,844,656	1,723,314	7.0%	100.0%	16,511,838	15,553,971	6.2%	100.0%
<u>Passengers by Terminal Area</u>								
Terminal 1 East	707,143	654,743	8.0%	38.3%	6,170,165	5,832,948	5.8%	37.4%
Terminal 1 West	239,380	186,778	28.2%	13.0%	2,106,456	1,715,586	22.8%	12.8%
Terminal 2 (FIS)	23,204	19,936	16.4%	1.3%	231,094	218,654	5.7%	1.4%
Terminal 2 East	262,742	257,936	1.9%	14.2%	2,468,912	2,437,046	1.3%	15.0%
Terminal 2 West	612,187	603,921	1.4%	33.2%	5,535,211	5,349,737	3.5%	33.5%
Total	1,844,656	1,723,314	7.0%	100.0%	16,511,838	15,553,971	6.2%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Terminal 1 East	64,286	59,522	8.0%		560,924	530,268	5.8%	
Terminal 1 West	29,923	23,347	28.2%		263,307	214,448	22.8%	
Terminal 2 (FIS)	7,735	6,645	16.4%		77,031	72,885	5.7%	
Terminal 2 East	26,274	25,794	1.9%		246,891	243,705	1.3%	
Terminal 2 West	32,220	31,785	1.4%		291,327	281,565	3.5%	
Net Gate Utilization Rate	36,170	33,790	7.0%		300,215	282,799	6.2%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	122.1	122.1	0.0%		127.9	120.5	6.2%	
Estimated Seats per Departure**	149.8	148.9	0.6%		148.8	148.0	0.6%	
Estimated Load Factor	81.5%	82.0%	-0.6%		86.0%	81.5%	5.6%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



Detailed Operations Summary

	September				Calendar Year-to-Date			
	2017	2016	% Change	% Share	2017	2016	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	12,543	12,039	4.2%	72.8%	114,913	110,022	4.4%	73.6%
Mainline (International)	260	344	-24.4%	1.5%	2,319	2,785	-16.7%	1.5%
Regional	2,188	1,736	26.0%	12.7%	18,374	16,257	13.0%	11.8%
Regional (International)	120	-	0.0%	0.7%	907	-	0.0%	0.6%
All Cargo	584	500	16.8%	3.4%	5,136	5,122	0.3%	3.3%
Other Operations (AC, AT, GA, MIL)	1,535	1,676	-8.4%	8.9%	14,558	14,248	2.2%	9.3%
Total	17,230	16,295	5.7%	100.0%	156,207	148,434	5.2%	100.0%
<u>Operations by Terminal Area</u>								
Terminal 1 East	5,887	5,596	5.2%	39.0%	53,149	51,002	4.2%	38.9%
Terminal 1 West	2,186	1,693	29.1%	14.5%	18,843	15,091	24.9%	13.8%
Terminal 2 (FIS)	117	109	7.3%	0.8%	1,484	1,401	5.9%	1.1%
Terminal 2 East	1,969	1,973	-0.2%	13.0%	18,550	18,714	-0.9%	13.6%
Terminal 2 West	4,952	4,748	4.3%	32.8%	44,487	42,856	3.8%	32.6%
Total	15,111	14,119	7.0%	100.0%	136,513	129,064	5.8%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Terminal 1 East	8.9	8.5	5.2%		8.8	8.5	4.6%	
Terminal 1 West	4.6	3.5	29.1%		4.3	3.4	25.3%	
Terminal 2 (FIS)	0.7	0.6	7.3%		0.9	0.9	6.3%	
Terminal 2 East	3.3	3.3	-0.2%		3.4	3.4	-0.5%	
Terminal 2 West	4.3	4.2	4.3%		4.3	4.1	4.2%	
Net Gate Utilization Rate	4.9	4.6	7.0%		4.5	4.3	6.2%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	15,378	14,148	8.7%		138,123	130,235	6.1%	
Actual Passenger Operations	15,111	14,119	7.0%		136,513	129,064	5.8%	
Net Schedule Reliability	98.3%	99.8%	-1.5%		98.8%	99.1%	-0.3%	
* As reported by the Carriers and the FAA.								



Terms and Definitions

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All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
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Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.

**Air Traffic Report
October
2017**



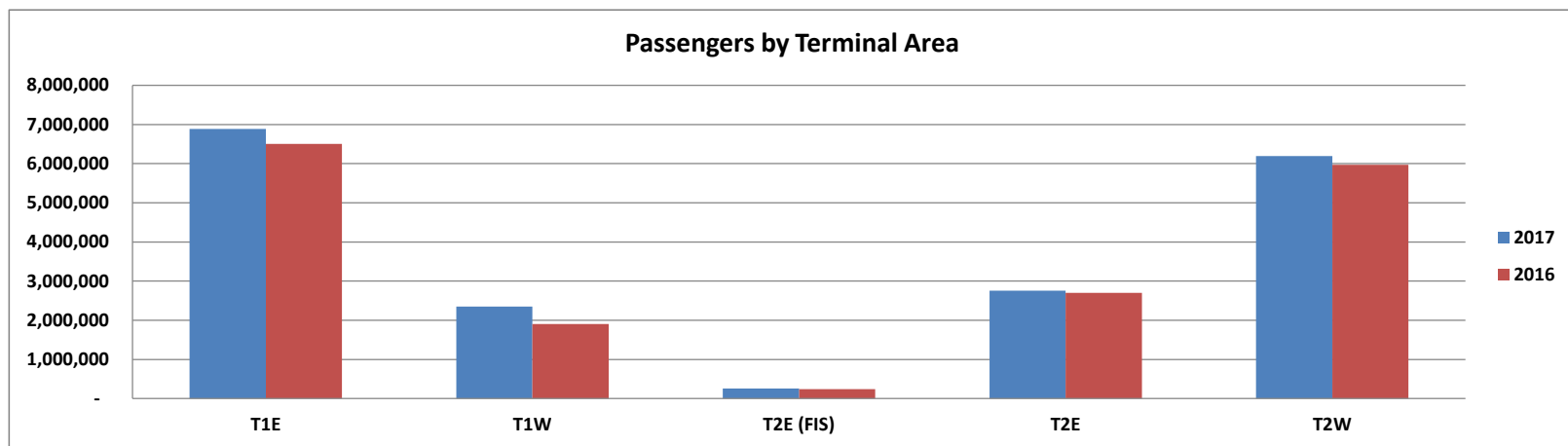
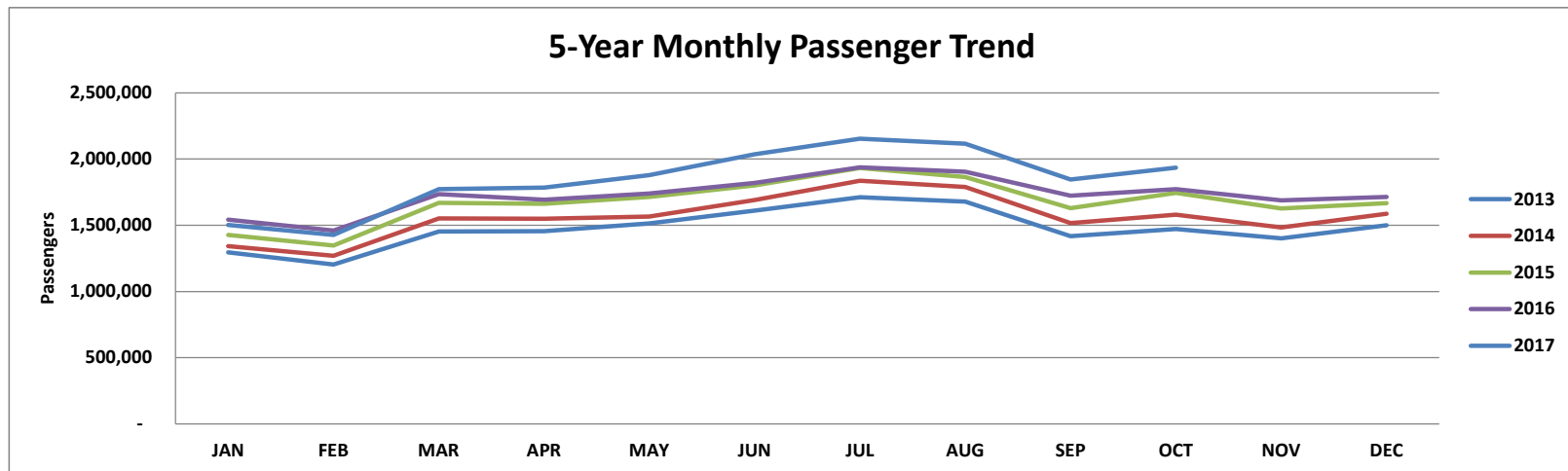
Air Service Development Department
San Diego County Regional Airport Authority
Post Office Box 82776
San Diego, CA 92138-2776
(619) 400-2875

Summary Data

	October				Calendar Year-to-Date			
	2017	2016	Change	% Change	2017	2016	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	929,439	857,315	72,124	8.4%	8,874,869	8,347,348	527,521	6.3%
Deplaned Passengers	<u>931,786</u>	<u>851,795</u>	<u>79,991</u>	<u>9.4%</u>	<u>8,831,386</u>	<u>8,316,015</u>	<u>515,371</u>	<u>6.2%</u>
Total	1,861,225	1,709,110	152,115	8.9%	17,706,255	16,663,363	1,042,892	6.3%
<u>International Passengers</u>								
Enplaned Passengers	35,801	31,200	4,601	14.7%	366,043	327,965	38,078	11.6%
Deplaned Passengers	<u>38,356</u>	<u>31,299</u>	<u>7,057</u>	<u>22.5%</u>	<u>374,922</u>	<u>334,252</u>	<u>40,670</u>	<u>12.2%</u>
Total	74,157	62,499	11,658	18.7%	740,965	662,217	78,748	11.9%
<u>Total Passengers</u>								
Enplaned Passengers	965,240	888,515	76,725	8.6%	9,240,912	8,675,313	565,599	6.5%
Deplaned Passengers	<u>970,142</u>	<u>883,094</u>	<u>87,048</u>	<u>9.9%</u>	<u>9,206,308</u>	<u>8,650,267</u>	<u>556,041</u>	<u>6.4%</u>
Total	1,935,382	1,771,609	163,773	9.2%	18,447,220	17,325,580	1,121,640	6.5%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	6,381.3	6,041.2	340.0	5.6%	60,956.2	60,403.7	552.4	0.9%
Deplaned Cargo Tons	<u>7,518.2</u>	<u>7,095.9</u>	<u>422.3</u>	<u>6.0%</u>	<u>70,954.4</u>	<u>71,954.6</u>	<u>(1,000.2)</u>	<u>-1.4%</u>
Total	13,899.5	13,137.1	762.4	5.8%	131,910.6	132,358.4	(447.8)	-0.3%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	190.7	229.6	(38.9)	-16.9%	1,831.1	2,946.8	(1,115.7)	-37.9%
Deplaned Cargo Tons	<u>454.6</u>	<u>370.1</u>	<u>84.5</u>	<u>22.8%</u>	<u>4,055.6</u>	<u>4,276.5</u>	<u>(220.9)</u>	<u>-5.2%</u>
Total	645.4	599.8	45.6	7.6%	5,886.7	7,223.3	(1,336.6)	-18.5%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	6,572.0	6,270.8	301.1	4.8%	62,787.3	63,350.5	(563.2)	-0.9%
Deplaned Cargo Tons	<u>7,972.8</u>	<u>7,466.0</u>	<u>506.9</u>	<u>6.8%</u>	<u>75,010.0</u>	<u>76,231.1</u>	<u>(1,221.1)</u>	<u>-1.6%</u>
Total	14,544.8	13,736.8	808.0	5.9%	137,797.3	139,581.7	(1,784.4)	-1.3%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,505.9	1,340.8	165.2	12.3%	14,439.7	12,869.1	1,571	12.2%
Deplaned US Mail Tons	<u>321.9</u>	<u>416.2</u>	<u>(94.3)</u>	<u>-22.7%</u>	<u>4,644.1</u>	<u>3,660.9</u>	<u>983</u>	<u>26.9%</u>
Total	1,827.8	1,756.9	70.9	4.0%	19,083.8	16,529.9	2,554	15.5%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	16,159	14,934	1,225	8.2%	156,716	144,882	11,834	8.2%
Air Taxi	985	770	215	27.9%	8,905	11,071	(2,166)	-19.6%
General Aviation	771	789	(18)	-2.3%	7,969	8,256	(287)	-3.5%
Military	<u>69</u>	<u>65</u>	<u>4</u>	<u>6.2%</u>	<u>601</u>	<u>783</u>	<u>(182)</u>	<u>-23.2%</u>
Total	17,984	16,558	1,426	8.6%	174,191	164,992	9,199	5.6%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

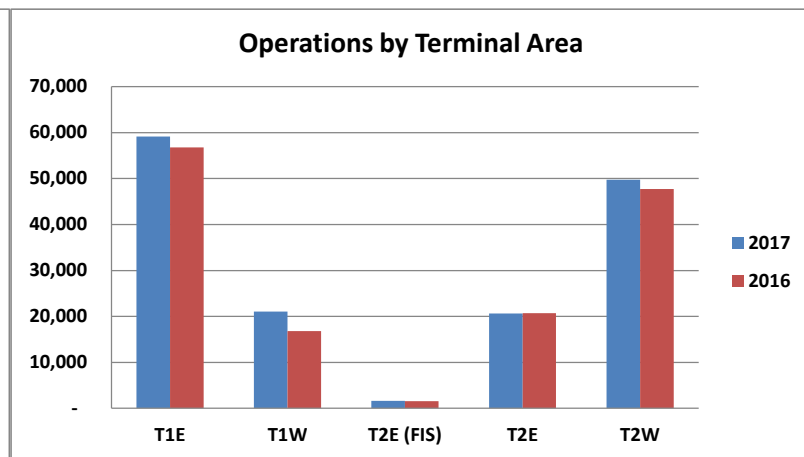
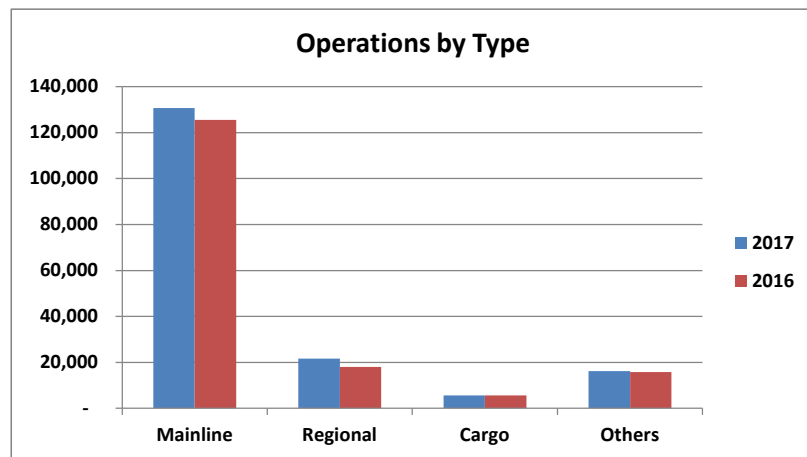
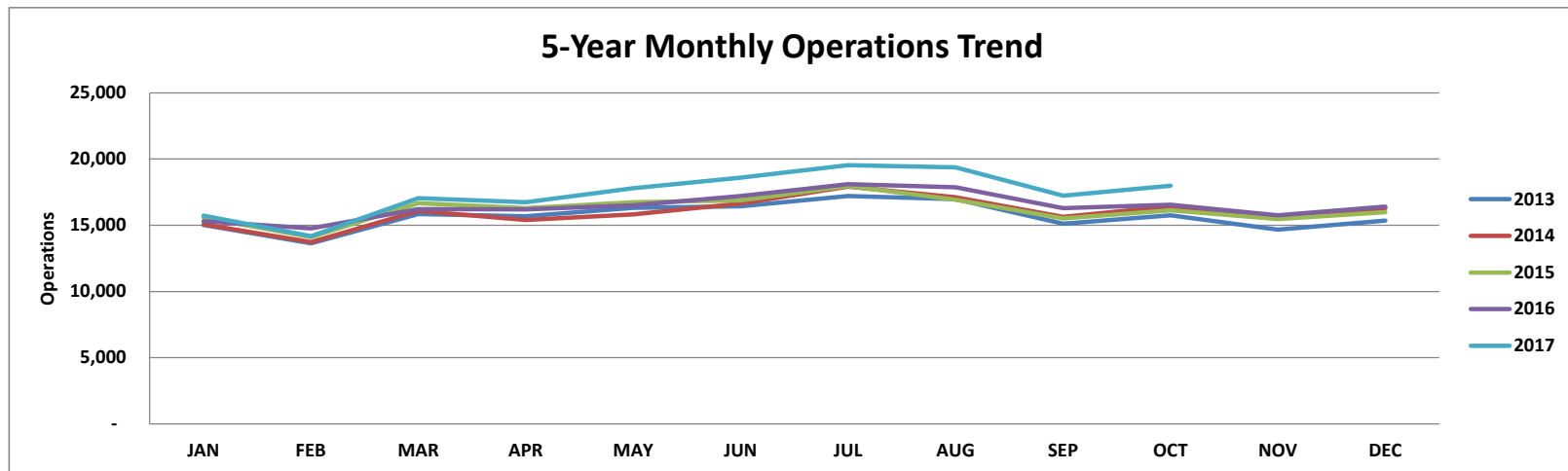
Detailed Passenger Summary

	October				Calendar Year-to-Date			
	2017	2016	% Change	% Share	2017	2016	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,756,804	1,629,168	7.8%	90.8%	16,772,867	15,840,305	5.9%	90.9%
Mainline (International)	43,447	45,908	-5.4%	2.2%	453,550	481,197	-5.7%	2.5%
Regional	127,375	96,533	31.9%	6.6%	1,152,429	1,004,078	14.8%	6.2%
Regional (International)	7,756	-	0.0%	0.4%	68,374	-	0.0%	0.4%
Total	1,935,382	1,771,609	9.2%	100.0%	18,447,220	17,325,580	6.5%	100.0%
<u>Passengers by Terminal Area</u>								
Terminal 1 East	715,506	675,282	6.0%	37.0%	6,885,671	6,508,230	5.8%	37.3%
Terminal 1 West	246,616	191,881	28.5%	12.7%	2,353,072	1,907,467	23.4%	12.8%
Terminal 2 (FIS)	26,047	21,587	20.7%	1.3%	257,141	240,241	7.0%	1.4%
Terminal 2 East	284,646	263,103	8.2%	14.7%	2,753,558	2,700,149	2.0%	14.9%
Terminal 2 West	662,567	619,756	6.9%	34.2%	6,197,778	5,969,493	3.8%	33.6%
Total	1,935,382	1,771,609	9.2%	100.0%	18,447,220	17,325,580	6.5%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Terminal 1 East	65,046	61,389	6.0%		625,970	591,657	5.8%	
Terminal 1 West	30,827	23,985	28.5%		294,134	238,433	23.4%	
Terminal 2 (FIS)	8,682	7,196	20.7%		85,714	80,080	7.0%	
Terminal 2 East	28,465	26,310	8.2%		275,356	270,015	2.0%	
Terminal 2 West	34,872	32,619	6.9%		326,199	314,184	3.8%	
Net Gate Utilization Rate	37,949	34,737	9.2%		335,404	315,011	6.5%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	122.7	121.7	0.8%		128.4	120.6	6.5%	
Estimated Seats per Departure**	147.6	149.2	-1.1%		148.7	148.1	0.4%	
Estimated Load Factor	83.2%	81.6%	2.0%		86.4%	81.5%	6.1%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



Detailed Operations Summary

	October				Calendar Year-to-Date			
	2017	2016	% Change	% Share	2017	2016	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	13,145	12,484	5.3%	73.1%	128,058	122,506	4.5%	73.5%
Mainline (International)	242	298	-18.8%	1.3%	2,561	3,083	-16.9%	1.5%
Regional	2,258	1,774	27.3%	12.6%	20,632	18,031	14.4%	11.8%
Regional (International)	123	-	0.0%	0.7%	1,030	-	0.0%	0.6%
All Cargo	542	520	4.2%	3.0%	5,678	5,642	0.6%	3.3%
Other Operations (AC, AT, GA, MIL)	1,674	1,482	13.0%	9.3%	16,232	15,730	3.2%	9.3%
Total	17,984	16,558	8.6%	100.0%	174,191	164,992	5.6%	100.0%
<u>Operations by Terminal Area</u>								
Terminal 1 East	5,991	5,786	3.5%	38.0%	59,140	56,788	4.1%	38.8%
Terminal 1 West	2,213	1,705	29.8%	14.0%	21,056	16,796	25.4%	13.8%
Terminal 2 (FIS)	178	147	21.1%	1.1%	1,662	1,548	7.4%	1.1%
Terminal 2 East	2,118	2,017	5.0%	13.4%	20,668	20,731	-0.3%	13.6%
Terminal 2 West	5,268	4,901	7.5%	33.4%	49,755	47,757	4.2%	32.7%
Total	15,768	14,556	8.3%	100.0%	152,281	143,620	6.0%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Terminal 1 East	8.8	8.5	3.5%		8.8	8.5	4.5%	
Terminal 1 West	4.5	3.4	29.8%		4.3	3.4	25.8%	
Terminal 2 (FIS)	1.0	0.8	21.1%		0.9	0.8	7.7%	
Terminal 2 East	3.4	3.3	5.0%		3.4	3.4	0.0%	
Terminal 2 West	4.5	4.2	7.5%		4.3	4.1	4.5%	
Net Gate Utilization Rate	5.0	4.6	8.3%		4.6	4.3	6.4%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	15,952	14,616	9.1%		154,075	144,851	6.4%	
Actual Passenger Operations	15,768	14,556	8.3%		152,281	143,620	6.0%	
Net Schedule Reliability	98.8%	99.6%	-0.7%		98.8%	99.2%	-0.3%	
* As reported by the Carriers and the FAA.								



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**Air Traffic Report
November
2017**



Air Service Development Department
San Diego County Regional Airport Authority
Post Office Box 82776
San Diego, CA 92138-2776
(619) 400-2875

Summary Data

	November				Calendar Year-to-Date			
	2017	2016	Change	% Change	2017	2016	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	899,453	819,908	79,545	9.7%	9,774,322	9,167,256	607,066	6.6%
Deplaned Passengers	<u>901,988</u>	<u>816,970</u>	<u>85,018</u>	<u>10.4%</u>	<u>9,733,374</u>	<u>9,132,985</u>	<u>600,389</u>	<u>6.6%</u>
Total	1,801,441	1,636,878	164,563	10.1%	19,507,696	18,300,241	1,207,455	6.6%
<u>International Passengers</u>								
Enplaned Passengers	33,911	25,357	8,554	33.7%	399,954	353,322	46,632	13.2%
Deplaned Passengers	<u>35,257</u>	<u>26,709</u>	<u>8,548</u>	<u>32.0%</u>	<u>410,179</u>	<u>360,961</u>	<u>49,218</u>	<u>13.6%</u>
Total	69,168	52,066	17,102	32.8%	810,133	714,283	95,850	13.4%
<u>Total Passengers</u>								
Enplaned Passengers	933,364	845,265	88,099	10.4%	10,174,276	9,520,578	653,698	6.9%
Deplaned Passengers	<u>937,245</u>	<u>843,679</u>	<u>93,566</u>	<u>11.1%</u>	<u>10,143,553</u>	<u>9,493,946</u>	<u>649,607</u>	<u>6.8%</u>
Total	1,870,609	1,688,944	181,665	10.8%	20,317,829	19,014,524	1,303,305	6.9%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,945.2	5,940.7	4.5	0.1%	66,901.3	66,344.5	556.9	0.8%
Deplaned Cargo Tons	<u>7,281.2</u>	<u>7,206.3</u>	<u>74.9</u>	<u>1.0%</u>	<u>78,235.6</u>	<u>79,160.9</u>	<u>(925.3)</u>	<u>-1.2%</u>
Total	13,226.4	13,147.0	79.4	0.6%	145,137.0	145,505.4	(368.4)	-0.3%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	140.4	251.7	(111.3)	-44.2%	1,971.5	3,198.4	(1,226.9)	-38.4%
Deplaned Cargo Tons	<u>390.7</u>	<u>296.8</u>	<u>93.9</u>	<u>31.6%</u>	<u>4,446.2</u>	<u>4,573.3</u>	<u>(127.0)</u>	<u>-2.8%</u>
Total	531.1	548.4	(17.4)	-3.2%	6,417.7	7,771.7	(1,354.0)	-17.4%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	6,085.5	6,192.4	(106.8)	-1.7%	68,872.8	69,542.9	(670.1)	-1.0%
Deplaned Cargo Tons	<u>7,671.9</u>	<u>7,503.0</u>	<u>168.8</u>	<u>2.3%</u>	<u>82,681.9</u>	<u>83,734.2</u>	<u>(1,052.3)</u>	<u>-1.3%</u>
Total	13,757.4	13,695.4	62.0	0.5%	151,554.7	153,277.1	(1,722.4)	-1.1%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,455.9	1,599.1	(143.2)	-9.0%	15,895.6	14,468.1	1,427	9.9%
Deplaned US Mail Tons	<u>536.6</u>	<u>451.0</u>	<u>85.6</u>	<u>19.0%</u>	<u>5,180.7</u>	<u>4,111.8</u>	<u>1,069</u>	<u>26.0%</u>
Total	1,992.4	2,050.0	(57.6)	-2.8%	21,076.2	18,579.9	2,496	13.4%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	15,557	14,143	1,414	10.0%	172,273	159,025	13,248	8.3%
Air Taxi	899	836	63	7.5%	9,804	11,907	(2,103)	-17.7%
General Aviation	825	717	108	15.1%	8,794	8,973	(179)	-2.0%
Military	<u>36</u>	<u>45</u>	<u>(9)</u>	<u>-20.0%</u>	<u>637</u>	<u>828</u>	<u>(191)</u>	<u>-23.1%</u>
Total	17,317	15,741	1,576	10.0%	191,508	180,733	10,775	6.0%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

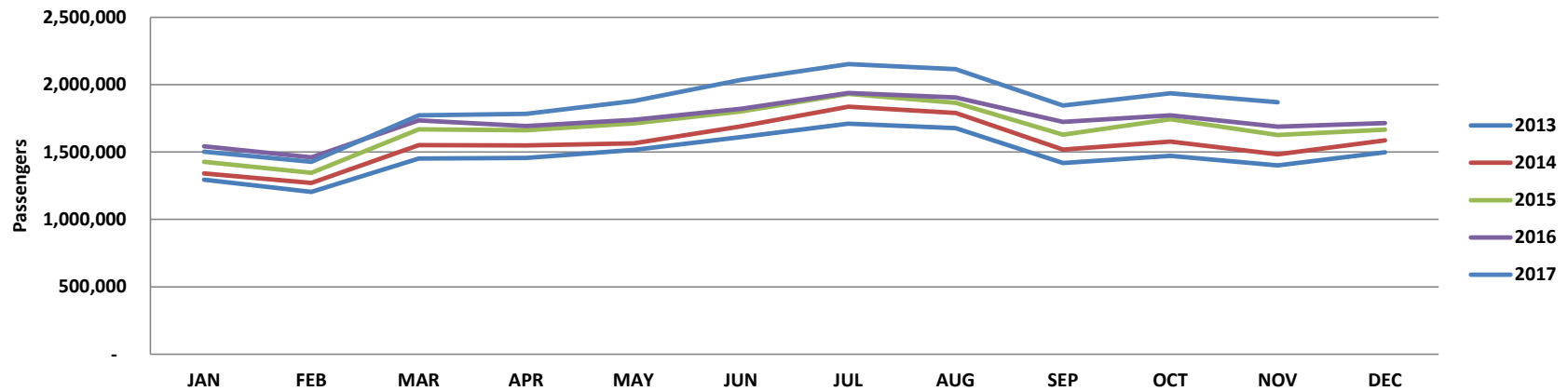
Detailed Passenger Summary

	November				Calendar Year-to-Date			
	2017	2016	% Change	% Share	2017	2016	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,696,660	1,556,921	9.0%	90.6%	18,469,527	17,397,226	6.2%	90.9%
Mainline (International)	37,842	37,417	1.1%	2.0%	491,392	518,614	-5.2%	2.4%
Regional	129,540	94,606	36.9%	6.9%	1,281,969	1,098,684	16.7%	6.3%
Regional (International)	7,756	-	100.0%	0.4%	74,941	-	100.0%	0.4%
Total	1,871,798	1,688,944	10.8%	100.0%	20,317,829	19,014,524	6.9%	100.0%
<u>Passengers by Terminal Area</u>								
Terminal 1 East	741,700	664,610	11.6%	39.6%	7,627,371	7,172,840	6.3%	37.5%
Terminal 1 West	230,904	184,118	25.4%	12.3%	2,583,976	2,091,585	23.5%	12.7%
Terminal 2 (FIS)	24,730	20,051	23.3%	1.3%	281,871	260,292	8.3%	1.4%
Terminal 2 East	259,508	255,806	1.4%	13.9%	3,013,066	2,955,955	1.9%	14.8%
Terminal 2 West	613,767	564,359	8.8%	32.8%	6,811,545	6,533,852	4.3%	33.5%
Total	1,870,609	1,688,944	10.8%	99.9%	20,317,829	19,014,524	6.9%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Terminal 1 East	67,427	60,419	11.6%		693,397	652,076	6.3%	
Terminal 1 West	28,863	23,015	25.4%		322,997	261,448	23.5%	
Terminal 2 (FIS)	8,243	6,684	23.3%		93,957	86,764	8.3%	
Terminal 2 East	25,951	25,581	1.4%		301,307	295,596	1.9%	
Terminal 2 West	32,304	29,703	8.8%		358,502	343,887	4.3%	
Net Gate Utilization Rate	36,679	33,117	10.8%		369,415	345,719	6.9%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	123.5	123.3	0.1%		129.2	120.9	6.9%	
Estimated Seats per Departure**	147.4	148.1	-0.5%		148.5	148.1	0.3%	
Estimated Load Factor	83.8%	83.3%	0.7%		87.0%	81.6%	6.5%	

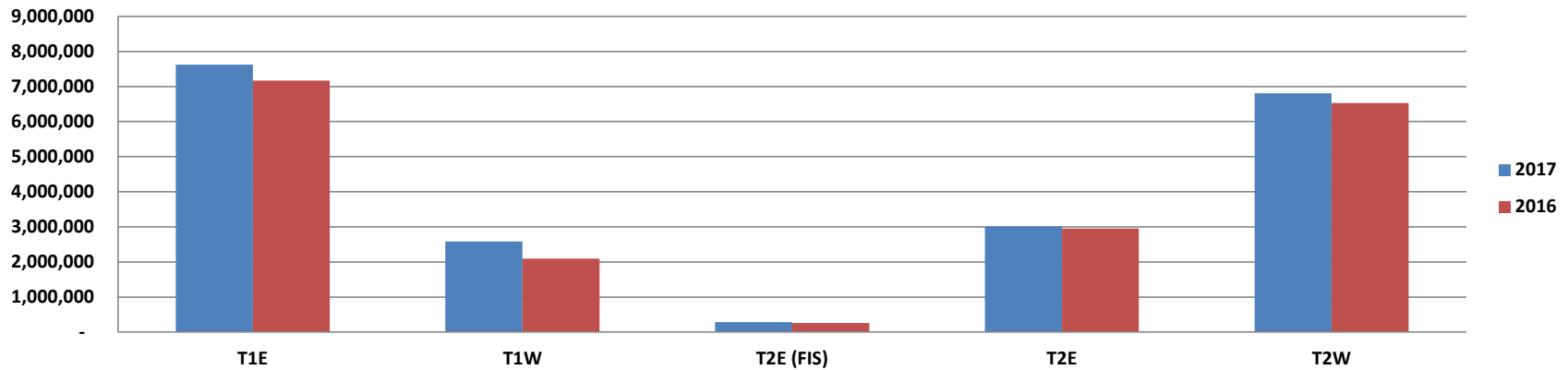
* As reported by the Carriers.

** Source: APGDat - Airline Planning Data.

5-Year Monthly Passenger Trend



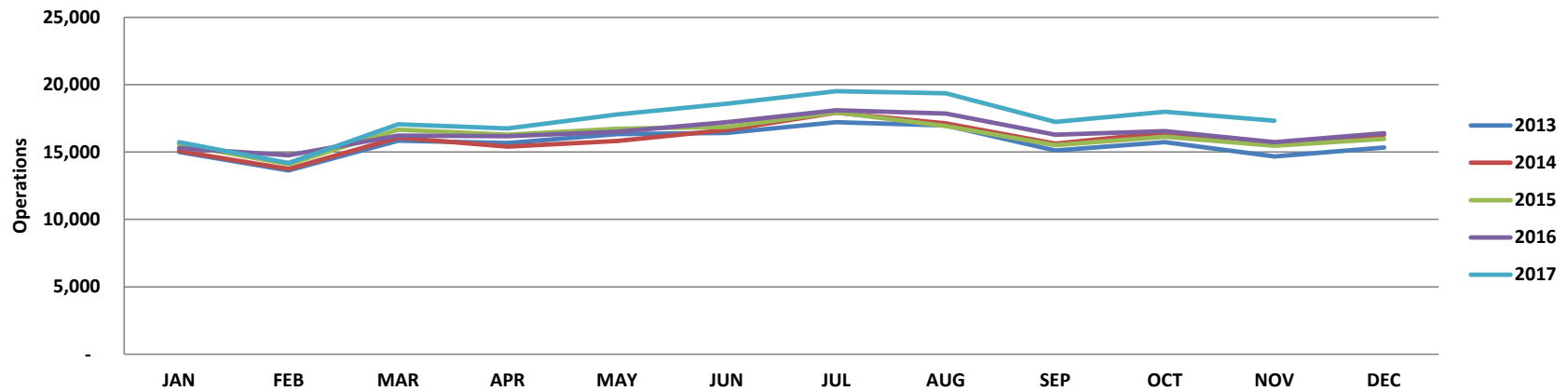
Passengers by Terminal Area



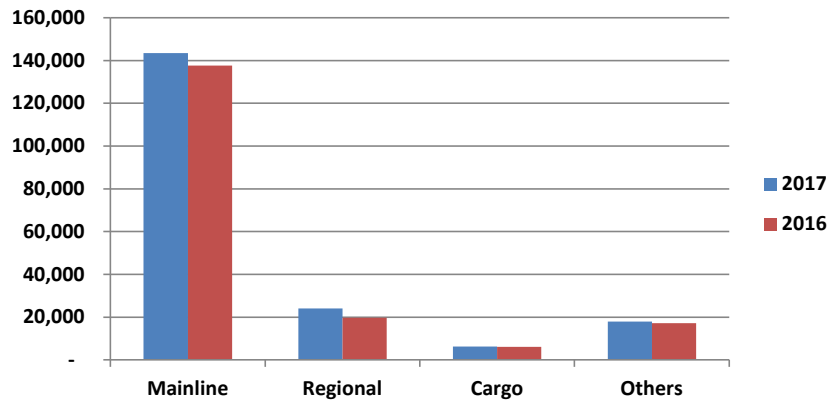
Detailed Operations Summary

	November				Calendar Year-to-Date			
	2017	2016	% Change	% Share	2017	2016	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	12,567	11,796	6.5%	72.6%	140,625	134,302	4.7%	73.4%
Mainline (International)	214	217	-1.4%	1.2%	2,775	3,300	-15.9%	1.4%
Regional	2,262	1,680	34.6%	13.1%	22,894	19,711	16.1%	12.0%
Regional (International)	101	-	0.0%	0.6%	1,131	-	0.0%	0.6%
All Cargo	530	520	1.9%	3.1%	6,208	6,162	0.7%	3.2%
Other Operations (AC, AT, GA, MIL)	1,643	1,528	7.5%	9.5%	17,875	17,258	3.6%	9.3%
Total	17,317	15,741	10.0%	100.0%	191,508	180,733	6.0%	100.0%
<u>Operations by Terminal Area</u>								
Terminal 1 East	6,040	5,580	8.2%	39.9%	65,180	62,368	4.5%	38.9%
Terminal 1 West	2,163	1,656	30.6%	14.3%	23,219	18,452	25.8%	13.9%
Terminal 2 (FIS)	174	128	35.9%	1.1%	1,836	1,676	9.5%	1.1%
Terminal 2 East	1,897	1,922	-1.3%	12.5%	22,565	22,653	-0.4%	13.5%
Terminal 2 West	4,870	4,407	10.5%	32.2%	54,625	52,164	4.7%	32.6%
Total	15,144	13,693	10.6%	100.0%	167,425	157,313	6.4%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Terminal 1 East	9.2	8.5	8.2%		8.9	8.5	4.8%	
Terminal 1 West	4.5	3.5	30.6%		4.3	3.4	26.2%	
Terminal 2 (FIS)	1.0	0.7	35.9%		0.9	0.8	9.9%	
Terminal 2 East	3.2	3.2	-1.3%		3.4	3.4	-0.1%	
Terminal 2 West	4.3	3.9	10.5%		4.3	4.1	5.0%	
Net Gate Utilization Rate	4.9	4.5	10.6%		4.6	4.3	6.7%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	15,236	13,720	11.0%		169,311	158,571	6.8%	
Actual Passenger Operations	15,144	13,693	10.6%		167,425	157,313	6.4%	
Net Schedule Reliability	99.4%	99.8%	-0.4%		98.9%	99.2%	-0.3%	
* As reported by the Carriers and the FAA.								

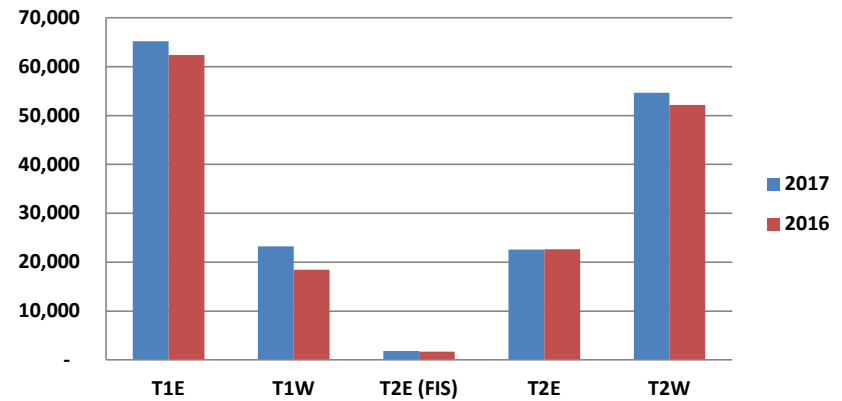
5-Year Monthly Operations Trend



Operations by Type



Operations by Terminal Area



Terms and Definitions

Air Carrier (AC)	An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers.	General Aviation (GA)	Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.
Air Taxi (AT)	An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.	Itinerant Operation	Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area.
All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Regional	Operations conducted by the contracted partners or wholly owned subsidiaries of Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.

**Air Traffic Report
December
2017**



Air Service Development Department
San Diego County Regional Airport Authority
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San Diego, CA 92138-2776
(619) 400-2875

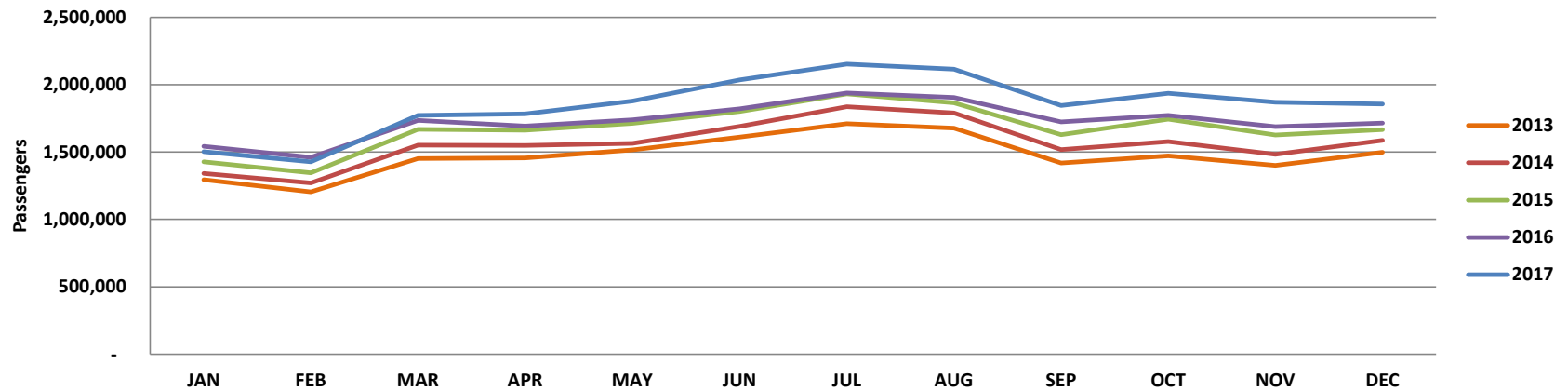
Summary Data

	December				Calendar Year-to-Date			
	2017	2016	Change	% Change	2017	2016	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	899,281	830,712	68,569	8.3%	10,673,603	9,997,968	675,635	6.8%
Deplaned Passengers	<u>892,195</u>	<u>832,692</u>	<u>59,503</u>	<u>7.1%</u>	<u>10,625,569</u>	<u>9,965,677</u>	<u>659,892</u>	<u>6.6%</u>
Total	1,791,476	1,663,404	128,072	7.7%	21,299,172	19,963,645	1,335,527	6.7%
<u>International Passengers</u>								
Enplaned Passengers	33,521	26,202	7,319	27.9%	433,475	379,524	53,951	14.2%
Deplaned Passengers	<u>30,667</u>	<u>25,223</u>	<u>5,444</u>	<u>21.6%</u>	<u>440,846</u>	<u>386,184</u>	<u>54,662</u>	<u>14.2%</u>
Total	64,188	51,425	12,763	24.8%	874,321	765,708	108,613	14.2%
<u>Total Passengers</u>								
Enplaned Passengers	932,802	856,914	75,888	8.9%	11,107,078	10,377,492	729,586	7.0%
Deplaned Passengers	<u>922,862</u>	<u>857,915</u>	<u>64,947</u>	<u>7.6%</u>	<u>11,066,415</u>	<u>10,351,861</u>	<u>714,554</u>	<u>6.9%</u>
Total	1,855,664	1,714,829	140,835	8.2%	22,173,493	20,729,353	1,444,140	7.0%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	6,077.3	6,786.1	(708.8)	-10.4%	72,978.6	73,130.5	(151.9)	-0.2%
Deplaned Cargo Tons	<u>7,982.2</u>	<u>7,709.3</u>	<u>272.8</u>	<u>3.5%</u>	<u>86,217.8</u>	<u>86,870.2</u>	<u>(652.4)</u>	<u>-0.8%</u>
Total	14,059.5	14,495.4	(436.0)	-3.0%	159,196.4	160,000.8	(804.4)	-0.5%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	146.9	119.6	27.3	22.8%	2,118.4	3,318.1	(1,199.7)	-36.2%
Deplaned Cargo Tons	<u>374.1</u>	<u>384.6</u>	<u>(10.5)</u>	<u>-2.7%</u>	<u>4,820.4</u>	<u>4,957.9</u>	<u>(137.5)</u>	<u>-2.8%</u>
Total	521.0	504.3	16.8	3.3%	6,938.8	8,276.0	(1,337.2)	-16.2%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	6,224.2	6,905.7	(681.6)	-9.9%	75,097.0	76,448.6	(1,351.6)	-1.8%
Deplaned Cargo Tons	<u>8,356.3</u>	<u>8,094.0</u>	<u>262.3</u>	<u>3.2%</u>	<u>91,038.2</u>	<u>91,828.1</u>	<u>(790.0)</u>	<u>-0.9%</u>
Total	14,580.5	14,999.7	(419.2)	-2.8%	166,135.2	168,276.8	(2,141.6)	-1.3%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,795.7	1,715.2	80.5	4.7%	17,691.3	16,183.3	1,508	9.3%
Deplaned US Mail Tons	<u>559.7</u>	<u>524.1</u>	<u>35.6</u>	<u>6.8%</u>	<u>5,740.4</u>	<u>4,636.0</u>	<u>1,104</u>	<u>23.8%</u>
Total	2,355.4	2,239.3	116.1	5.2%	23,431.7	20,819.2	2,612	12.5%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	16,361	14,828	1,533	10.3%	188,634	173,853	14,781	8.5%
Air Taxi	854	799	55	6.9%	10,658	12,706	(2,048)	-16.1%
General Aviation	691	703	(12)	-1.7%	9,485	9,676	(191)	-2.0%
Military	<u>36</u>	<u>69</u>	<u>(33)</u>	<u>-47.8%</u>	<u>673</u>	<u>897</u>	<u>(224)</u>	<u>-25.0%</u>
Total	17,942	16,399	1,543	9.4%	209,450	197,132	12,318	6.2%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

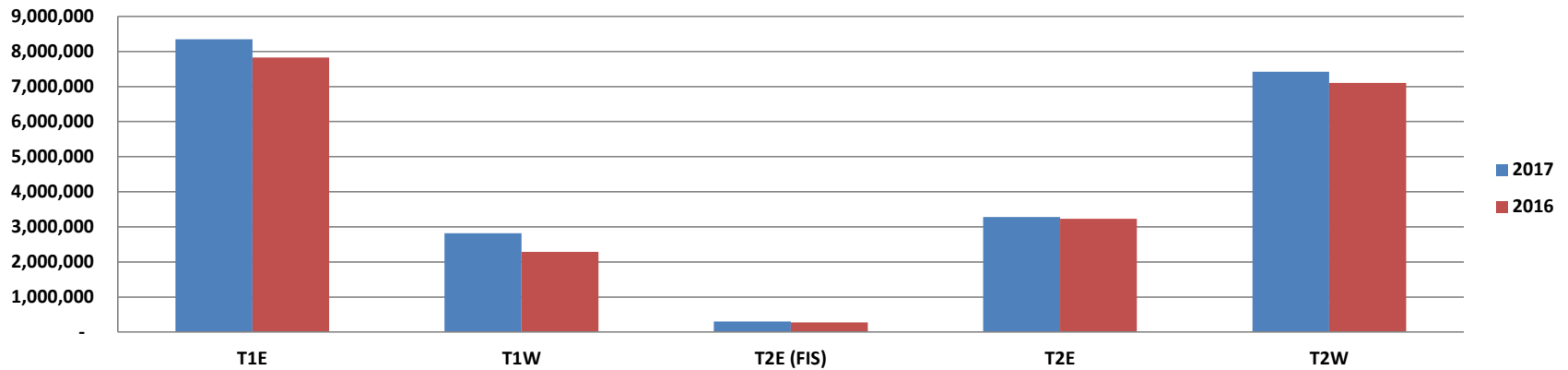
Detailed Passenger Summary

	December				Calendar Year-to-Date			
	2017	2016	% Change	% Share	2017	2016	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,679,568	1,578,410	6.4%	90.5%	20,149,095	18,975,636	6.2%	90.9%
Mainline (International)	34,235	35,863	-4.5%	1.8%	525,627	554,477	-5.2%	2.4%
Regional	135,299	98,218	37.8%	7.3%	1,417,268	1,196,902	18.4%	6.4%
Regional (International)	6,562	2,338	0.0%	0.4%	81,503	2,338	0.0%	0.4%
Total	1,855,664	1,714,829	8.2%	100.0%	22,173,493	20,729,353	7.0%	100.0%
<u>Passengers by Terminal Area</u>								
Terminal 1 East	718,009	651,765	10.2%	38.7%	8,345,380	7,824,605	6.7%	37.6%
Terminal 1 West	237,718	199,041	19.4%	12.8%	2,821,694	2,290,626	23.2%	12.7%
Terminal 2 (FIS)	21,481	17,821	20.5%	1.2%	303,352	278,113	9.1%	1.4%
Terminal 2 East	269,343	274,810	-2.0%	14.5%	3,282,409	3,230,765	1.6%	14.8%
Terminal 2 West	609,113	571,392	6.6%	32.8%	7,420,658	7,105,244	4.4%	33.5%
Total	1,855,664	1,714,829	8.2%	100.0%	22,173,493	20,729,353	7.0%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Terminal 1 East	65,274	59,251	10.2%		758,671	711,328	6.7%	
Terminal 1 West	29,715	24,880	19.4%		352,712	286,328	23.2%	
Terminal 2 (FIS)	7,160	5,940	20.5%		101,117	92,704	9.1%	
Terminal 2 East	26,934	27,481	-2.0%		328,241	323,077	1.6%	
Terminal 2 West	32,059	30,073	6.6%		390,561	373,960	4.4%	
Net Gate Utilization Rate	15,977	14,365	11.2%		185,288	172,936	7.1%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	117.4	120.3	-2.4%		129.2	120.8	7.0%	
Estimated Seats per Departure**	146.8	148.8	-1.3%		148.4	148.1	0.2%	
Estimated Load Factor	80.0%	80.8%	-1.1%		87.1%	81.6%	6.8%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								

5-Year Monthly Passenger Trend



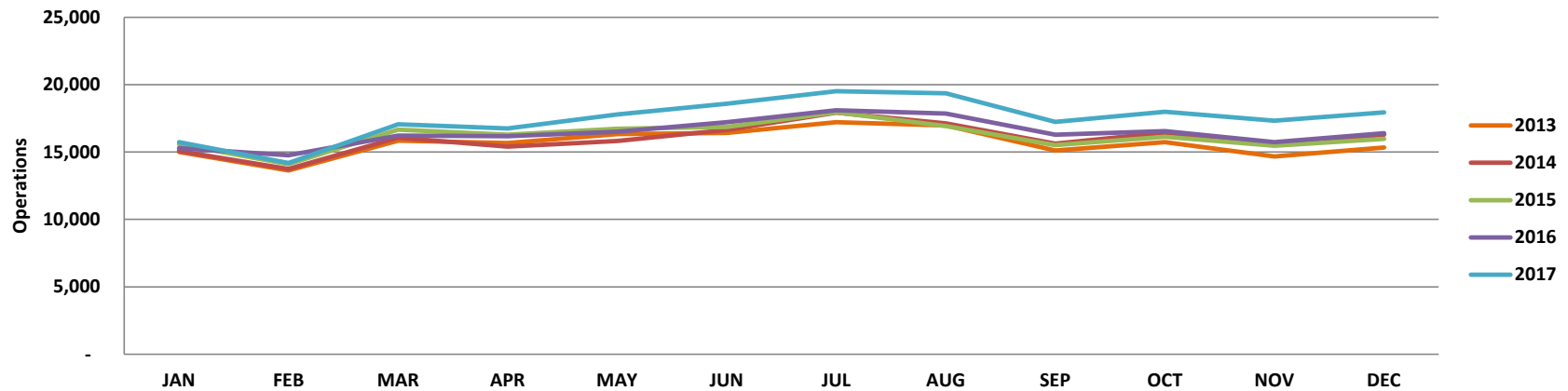
Passengers by Terminal Area



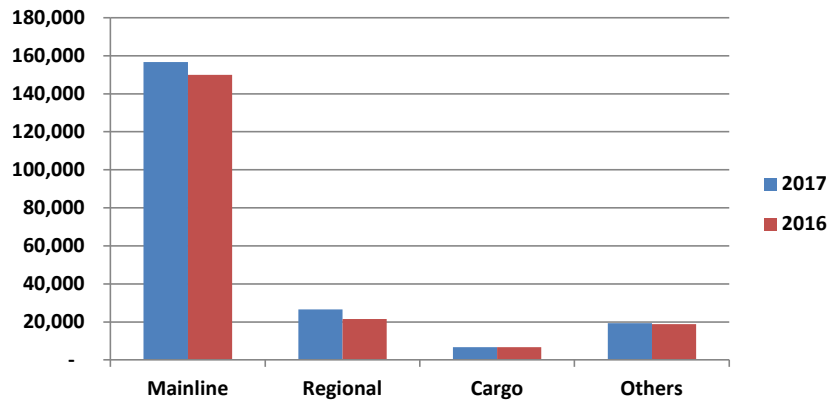
Detailed Operations Summary

	December				Calendar Year-to-Date			
	2017	2016	% Change	% Share	2017	2016	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	13,030	12,174	7.0%	72.6%	153,655	146,476	4.9%	73.4%
Mainline (International)	222	211	5.2%	1.2%	2,997	3,511	-14.6%	1.4%
Regional	2,454	1,839	33.4%	13.7%	25,348	21,550	17.6%	12.1%
Regional (International)	105	34	0.0%	0.6%	1,236	34	0.0%	0.6%
All Cargo	590	606	-2.6%	3.3%	6,798	6,768	0.4%	3.2%
Other Operations (AC, AT, GA, MIL)	1,541	1,535	0.4%	8.6%	19,416	18,793	3.3%	9.3%
Total	17,942	16,399	9.4%	100.0%	209,450	197,132	6.2%	100.0%
<u>Operations by Terminal Area</u>								
Terminal 1 East	6,198	5,656	9.6%	39.2%	71,378	68,024	4.9%	39.0%
Terminal 1 West	2,342	1,814	29.1%	14.8%	25,561	20,266	26.1%	13.9%
Terminal 2 (FIS)	132	130	1.5%	0.8%	1,968	1,806	9.0%	1.1%
Terminal 2 East	2,077	2,076	0.0%	13.1%	24,642	24,729	-0.4%	13.4%
Terminal 2 West	5,062	4,582	10.5%	32.0%	59,687	56,746	5.2%	32.6%
Total	15,811	14,258	10.9%	100.0%	183,236	171,571	6.8%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Terminal 1 East	9.1	8.3	9.6%		8.9	8.4	5.2%	
Terminal 1 West	4.7	3.7	29.1%		4.4	3.5	26.5%	
Terminal 2 (FIS)	0.7	0.7	1.5%		0.9	0.8	9.3%	
Terminal 2 East	3.4	3.3	0.0%		3.4	3.4	-0.1%	
Terminal 2 West	4.3	3.9	10.5%		4.3	4.1	5.5%	
Net Gate Utilization Rate	5.0	4.5	10.9%		4.6	4.3	7.1%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	15,977	14,365	11.2%		185,288	172,936	7.1%	
Actual Passenger Operations	15,811	14,258	10.9%		183,236	171,571	6.8%	
Net Schedule Reliability	99.0%	99.3%	-0.3%		98.9%	99.2%	-0.3%	
* As reported by the Carriers and the FAA.								

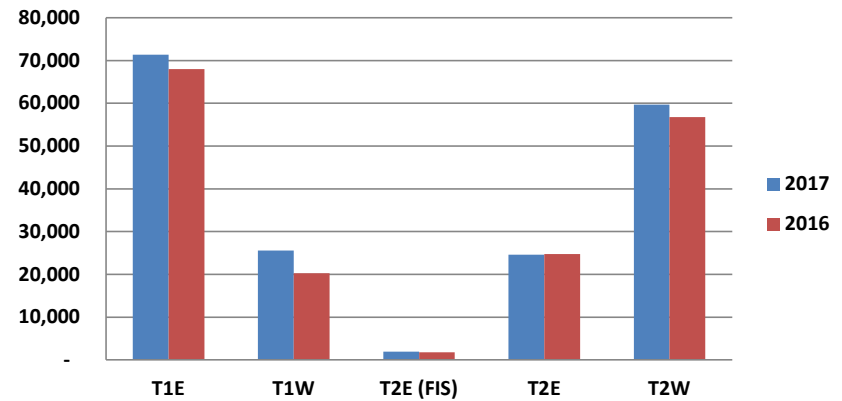
5-Year Monthly Operations Trend



Operations by Type



Operations by Terminal Area



Terms and Definitions

Air Carrier (AC)	An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers.	General Aviation (GA)	Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.
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Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.