

**Air Traffic Report
January
2016**



(Revised due to an Air Carrier Update - 4/4/2016)

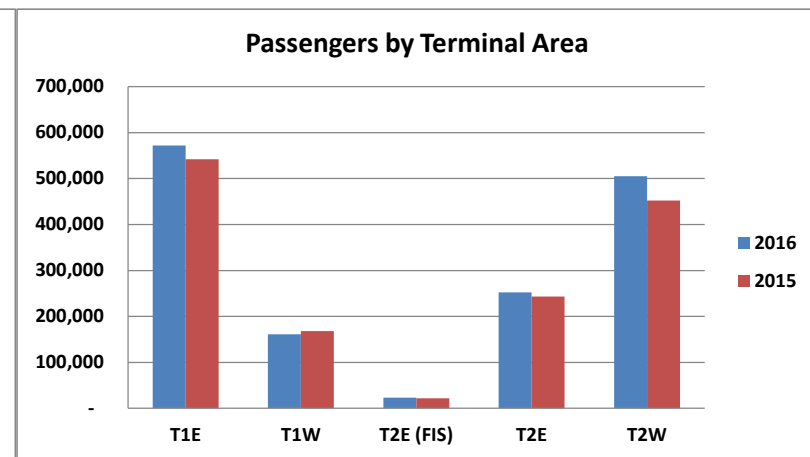
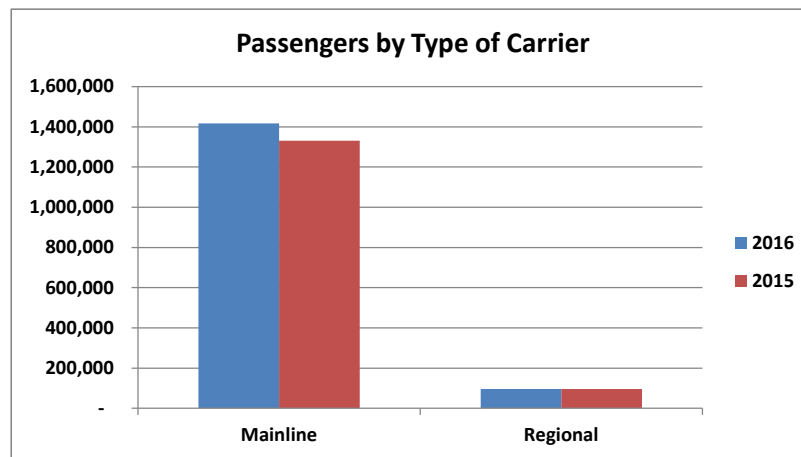
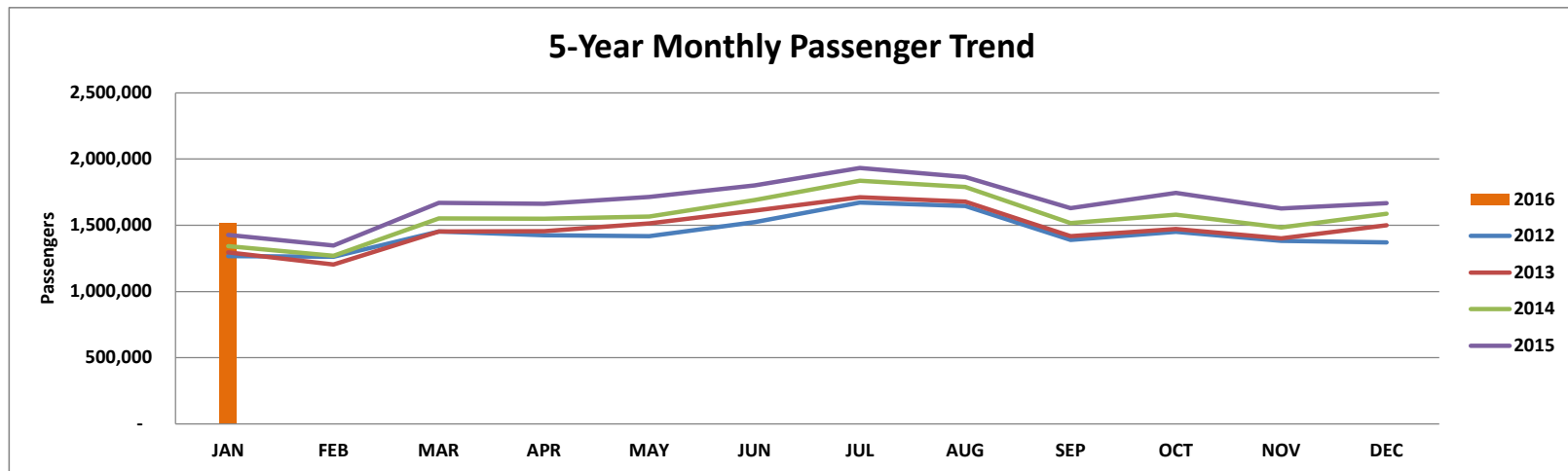
Air Service Development Department
San Diego County Regional Airport Authority
Post Office Box 82776
San Diego, CA 92138-2776
(619) 400-2875

Summary Data

	January				Calendar Year-to-Date			
	2016	2015	Change	% Change	2016	2015	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	721,272	681,850	39,422	5.8%	721,272	681,850	39,422	5.8%
Deplaned Passengers	<u>734,370</u>	<u>692,725</u>	<u>41,645</u>	<u>6.0%</u>	<u>734,370</u>	<u>692,725</u>	<u>41,645</u>	<u>6.0%</u>
Total	1,455,642	1,374,575	81,067	5.9%	1,455,642	1,374,575	81,067	5.9%
<u>International Passengers</u>								
Enplaned Passengers	27,863	25,505	2,358	9.2%	27,863	25,505	2,358	9.2%
Deplaned Passengers	<u>29,928</u>	<u>27,465</u>	<u>2,463</u>	<u>9.0%</u>	<u>29,928</u>	<u>27,465</u>	<u>2,463</u>	<u>9.0%</u>
Total	57,791	52,970	4,821	9.1%	57,791	52,970	4,821	9.1%
<u>Total Passengers</u>								
Enplaned Passengers	749,135	707,355	41,780	5.9%	749,135	707,355	41,780	5.9%
Deplaned Passengers	<u>764,298</u>	<u>720,190</u>	<u>44,108</u>	<u>6.1%</u>	<u>764,298</u>	<u>720,190</u>	<u>44,108</u>	<u>6.1%</u>
Total	1,513,433	1,427,545	85,888	6.0%	1,513,433	1,427,545	85,888	6.0%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,440.7	5,625.2	(184.5)	-3.3%	5,440.7	5,625.2	(184.5)	-3.3%
Deplaned Cargo Tons	<u>6,708.3</u>	<u>6,805.2</u>	<u>(96.9)</u>	<u>-1.4%</u>	<u>6,708.3</u>	<u>6,805.2</u>	<u>(96.9)</u>	<u>-1.4%</u>
Total	12,149.0	12,430.4	(281.4)	-2.3%	12,149.0	12,430.4	(281.4)	-2.3%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	202.2	391.5	(189.3)	-48.4%	202.2	391.5	(189.3)	-48.4%
Deplaned Cargo Tons	<u>436.2</u>	<u>605.4</u>	<u>(169.2)</u>	<u>-28.0%</u>	<u>436.2</u>	<u>605.4</u>	<u>(169.2)</u>	<u>-28.0%</u>
Total	638.4	996.9	(358.5)	-36.0%	638.4	996.9	(358.5)	-36.0%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	5,642.9	6,016.7	(373.8)	-6.2%	5,642.9	6,016.7	(373.8)	-6.2%
Deplaned Cargo Tons	<u>7,144.5</u>	<u>7,410.6</u>	<u>(266.2)</u>	<u>-3.6%</u>	<u>7,144.5</u>	<u>7,410.6</u>	<u>(266.2)</u>	<u>-3.6%</u>
Total	12,787.4	13,427.3	(640.0)	-4.8%	12,787.4	13,427.3	(640.0)	-4.8%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,399.7	1,387.6	12.1	0.9%	1,399.7	1,387.6	12	0.9%
Deplaned US Mail Tons	<u>409.3</u>	<u>571.4</u>	<u>(162.0)</u>	<u>-28.4%</u>	<u>409.3</u>	<u>571.4</u>	<u>(162)</u>	<u>-28.4%</u>
Total	1,809.0	1,959.0	(150.0)	-7.7%	1,809.0	1,959.0	(150)	-7.7%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	13,618	12,611	1,007	8.0%	13,618	12,611	1,007	8.0%
Air Taxi	876	2,100	(1,224)	-58.3%	876	2,100	(1,224)	-58.3%
General Aviation	742	833	(91)	-10.9%	742	833	(91)	-10.9%
Military	<u>59</u>	<u>47</u>	<u>12</u>	<u>25.5%</u>	<u>59</u>	<u>47</u>	<u>12</u>	<u>25.5%</u>
Total	15,295	15,591	(296)	-1.9%	15,295	15,591	(296)	-1.9%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

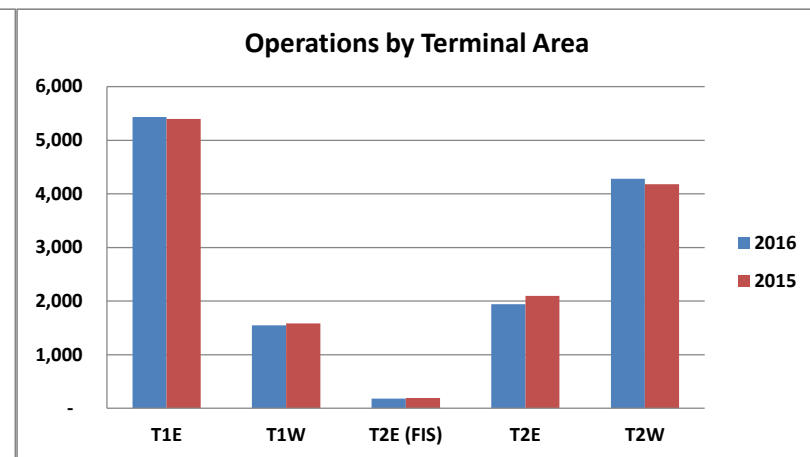
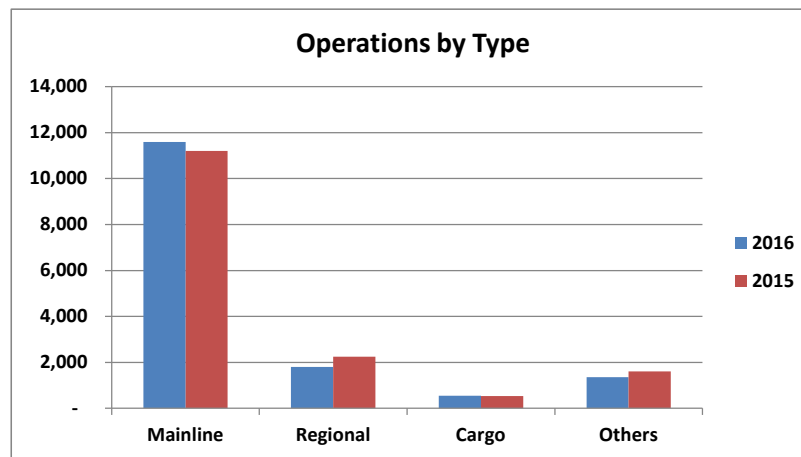
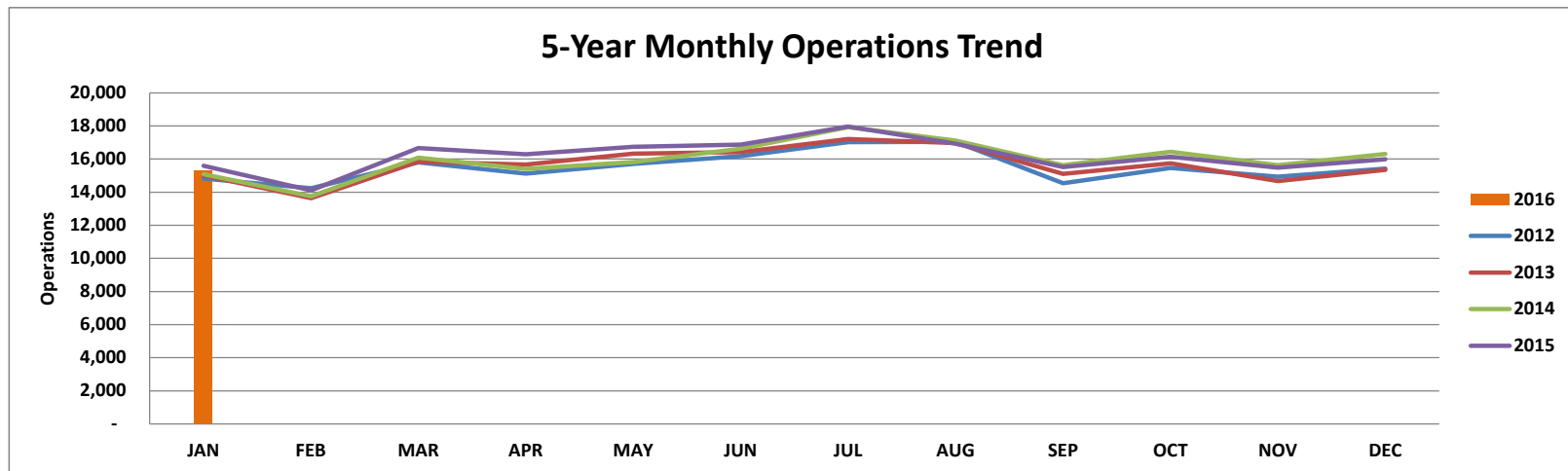
Detailed Passenger Summary

	January				Calendar Year-to-Date			
	2016	2015	% Change	% Share	2016	2015	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,374,163	1,291,093	6.4%	90.8%	1,374,163	1,291,093	6.4%	90.8%
Mainline (International)	42,994	39,512	8.8%	2.8%	42,994	39,512	8.8%	2.8%
Regional	96,276	96,940	-0.7%	6.4%	96,276	96,940	-0.7%	6.4%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Total	1,513,433	1,427,545	6.0%	100.0%	1,513,433	1,427,545	6.0%	100.0%
<u>Passengers by Terminal Area</u>								
Terminal 1 East	572,118	541,735	5.6%	37.8%	572,118	541,735	5.6%	37.8%
Terminal 1 West	160,856	168,299	-4.4%	10.6%	160,856	168,299	-4.4%	10.6%
Terminal 2 (FIS)	23,053	21,795	5.8%	1.5%	23,053	21,795	5.8%	1.5%
Terminal 2 East	252,139	243,299	3.6%	16.7%	252,139	243,299	3.6%	16.7%
Terminal 2 West	505,267	452,417	11.7%	33.4%	505,267	452,417	11.7%	33.4%
Total	1,513,433	1,427,545	6.0%	100.0%	1,513,433	1,427,545	6.0%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Terminal 1 East	52,011	49,249	5.6%		52,011	49,249	5.6%	
Terminal 1 West	20,107	21,037	-4.4%		20,107	21,037	-4.4%	
Terminal 2 (FIS)	7,684	7,265	5.8%		7,684	7,265	5.8%	
Terminal 2 East	25,214	24,330	3.6%		25,214	24,330	3.6%	
Terminal 2 West	26,593	23,811	11.7%		26,593	23,811	11.7%	
Net Gate Utilization Rate	29,675	25,955	14.3%		27,517	25,955	6.0%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	113.0	106.2	6.5%		113.0	106.2	6.5%	
Estimated Seats per Departure**	144.6	136.4	6.0%		144.6	136.4	6.0%	
Estimated Load Factor	78.2%	77.8%	0.4%		78.2%	77.8%	0.4%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



Detailed Operations Summary

	January				Calendar Year-to-Date			
	2016	2015	% Change	% Share	2016	2015	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	11,324	10,933	3.6%	74.0%	11,324	10,933	3.6%	74.0%
Mainline (International)	268	262	2.3%	1.8%	268	262	2.3%	1.8%
Regional	1,796	2,253	-20.3%	11.7%	1,796	2,253	-20.3%	11.7%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
All Cargo	546	532	2.6%	3.6%	546	532	2.6%	3.6%
Other Operations (AC, AT, GA, MIL)	1,361	1,611	-15.5%	8.9%	1,361	1,611	-15.5%	8.9%
Total	15,295	15,591	-1.9%	100.0%	15,295	15,591	-1.9%	100.0%
<u>Operations by Terminal Area</u>								
Terminal 1 East	5,432	5,398	0.6%	40.6%	5,432	5,398	0.6%	40.6%
Terminal 1 West	1,550	1,582	-2.0%	11.6%	1,550	1,582	-2.0%	11.6%
Terminal 2 (FIS)	179	192	-6.8%	1.3%	179	192	-6.8%	1.3%
Terminal 2 East	1,943	2,096	-7.3%	14.5%	1,943	2,096	-7.3%	14.5%
Terminal 2 West	4,284	4,180	2.5%	32.0%	4,284	4,180	2.5%	32.0%
Total	13,388	13,448	-0.4%	100.0%	13,388	13,448	-0.4%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Terminal 1 East	8.0	7.9	0.6%		8.0	7.9	0.6%	
Terminal 1 West	3.1	3.2	-2.0%		3.1	3.2	-2.0%	
Terminal 2 (FIS)	1.0	1.0	-6.8%		1.0	1.0	-6.8%	
Terminal 2 East	3.1	3.4	-7.3%		3.1	3.4	-7.3%	
Terminal 2 West	3.6	3.5	2.5%		3.6	3.5	2.5%	
Net Gate Utilization Rate	4.2	4.3	-0.4%		3.9	3.9	-0.4%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	13,695	13,741	-0.3%		13,695	13,741	-0.3%	
Actual Passenger Operations	13,388	13,448	-0.4%		13,388	13,448	-0.4%	
Net Schedule Reliability	97.8%	97.9%	-0.1%		97.8%	97.9%	-0.1%	
* As reported by the Carriers and the FAA.								



Terms and Definitions

Air Carrier (AC)	An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers.	General Aviation (GA)	Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.
Air Taxi (AT)	An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.	Itinerant Operation	Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area.
All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Regional	Operations conducted by the contracted partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.

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(Revised due to an Air Carrier Update - 4/5/2016)

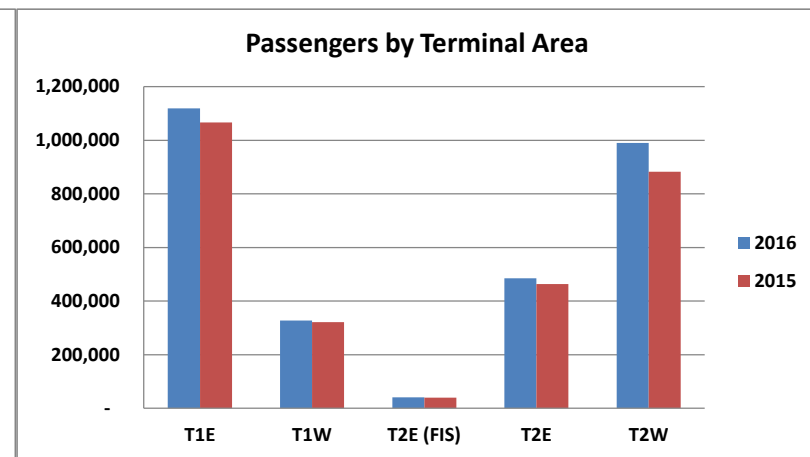
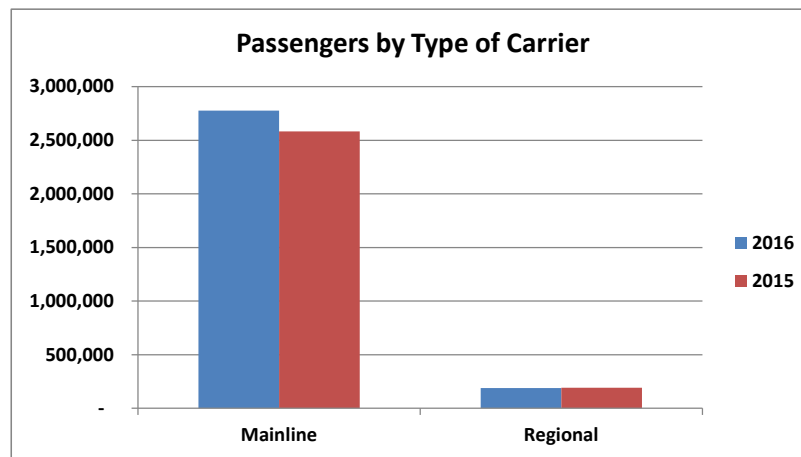
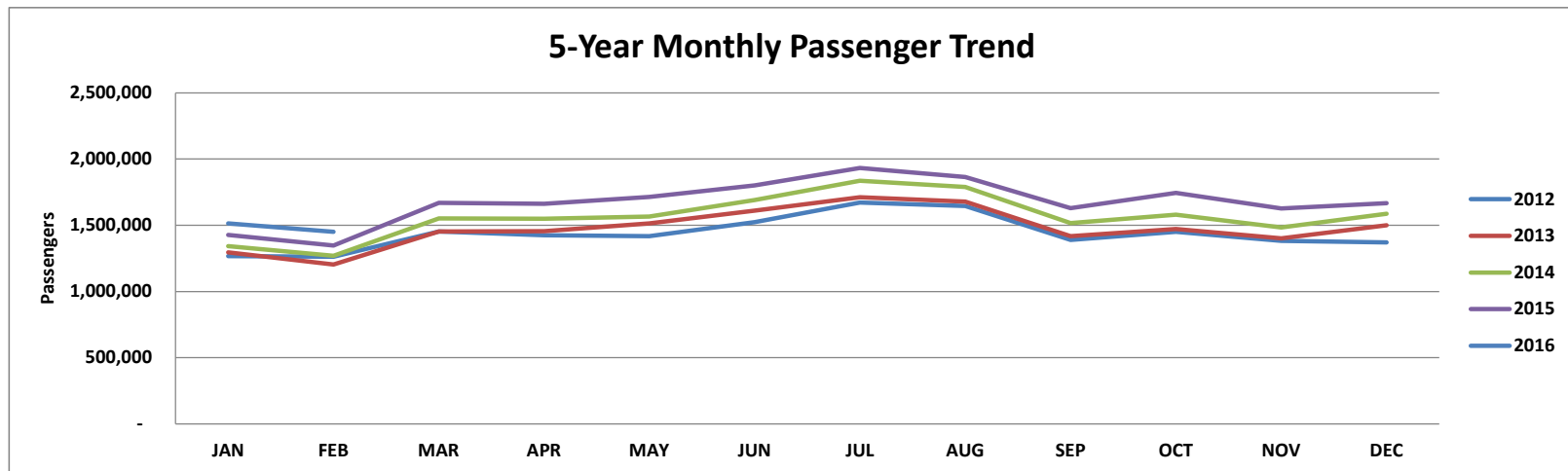
Air Service Development Department
San Diego County Regional Airport Authority
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San Diego, CA 92138-2776
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Summary Data

	February				Calendar Year-to-Date			
	2016	2015	Change	% Change	2016	2015	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	699,667	649,470	50,197	7.7%	1,420,939	1,331,320	89,619	6.7%
Deplaned Passengers	<u>701,867</u>	<u>650,964</u>	<u>50,903</u>	<u>7.8%</u>	<u>1,436,237</u>	<u>1,343,689</u>	<u>92,548</u>	<u>6.9%</u>
Total	1,401,534	1,300,434	101,100	7.8%	2,857,176	2,675,009	182,167	6.8%
<u>International Passengers</u>								
Enplaned Passengers	23,159	22,283	876	3.9%	51,022	47,788	3,234	6.8%
Deplaned Passengers	<u>24,735</u>	<u>23,551</u>	<u>1,184</u>	<u>5.0%</u>	<u>54,663</u>	<u>51,016</u>	<u>3,647</u>	<u>7.1%</u>
Total	47,894	45,834	2,060	4.5%	105,685	98,804	6,881	7.0%
<u>Total Passengers</u>								
Enplaned Passengers	722,826	671,753	51,073	7.6%	1,471,961	1,379,108	92,853	6.7%
Deplaned Passengers	<u>726,602</u>	<u>674,515</u>	<u>52,087</u>	<u>7.7%</u>	<u>1,490,900</u>	<u>1,394,705</u>	<u>96,195</u>	<u>6.9%</u>
Total	1,449,428	1,346,268	103,160	7.7%	2,962,861	2,773,813	189,048	6.8%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,612.9	5,541.9	71.0	1.3%	11,053.6	11,167.1	(113.5)	-1.0%
Deplaned Cargo Tons	<u>6,561.2</u>	<u>6,077.3</u>	<u>483.9</u>	<u>8.0%</u>	<u>13,269.5</u>	<u>12,882.5</u>	<u>387.0</u>	<u>3.0%</u>
Total	12,174.1	11,619.2	554.9	4.8%	24,323.1	24,049.6	273.5	1.1%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	239.6	517.9	(278.2)	-53.7%	441.8	909.4	(467.6)	-51.4%
Deplaned Cargo Tons	<u>412.6</u>	<u>702.0</u>	<u>(289.3)</u>	<u>-41.2%</u>	<u>848.8</u>	<u>1,307.4</u>	<u>(458.5)</u>	<u>-35.1%</u>
Total	652.3	1,219.8	(567.6)	-46.5%	1,290.6	2,216.7	(926.1)	-41.8%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	5,852.5	6,059.7	(207.2)	-3.4%	11,495.4	12,076.4	(581.0)	-4.8%
Deplaned Cargo Tons	<u>6,973.9</u>	<u>6,779.3</u>	<u>194.6</u>	<u>2.9%</u>	<u>14,118.3</u>	<u>14,189.9</u>	<u>(71.5)</u>	<u>-0.5%</u>
Total	12,826.4	12,839.0	(12.6)	-0.1%	25,613.7	26,266.3	(652.6)	-2.5%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,326.3	1,217.2	109.1	9.0%	2,726.0	2,604.8	121	4.7%
Deplaned US Mail Tons	<u>371.9</u>	<u>510.5</u>	<u>(138.6)</u>	<u>-27.2%</u>	<u>781.2</u>	<u>1,081.9</u>	<u>(301)</u>	<u>-27.8%</u>
Total	1,698.2	1,727.7	(29.5)	-1.7%	3,507.2	3,686.7	(179)	-4.9%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	12,969	11,379	1,590	14.0%	26,587	23,990	2,597	10.8%
Air Taxi	911	1,971	(1,060)	-53.8%	1,787	4,071	(2,284)	-56.1%
General Aviation	761	703	58	8.3%	1,503	1,536	(33)	-2.1%
Military	<u>112</u>	<u>47</u>	<u>65</u>	<u>138.3%</u>	<u>171</u>	<u>94</u>	<u>77</u>	<u>81.9%</u>
Total	14,753	14,100	653	4.6%	30,048	29,691	357	1.2%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

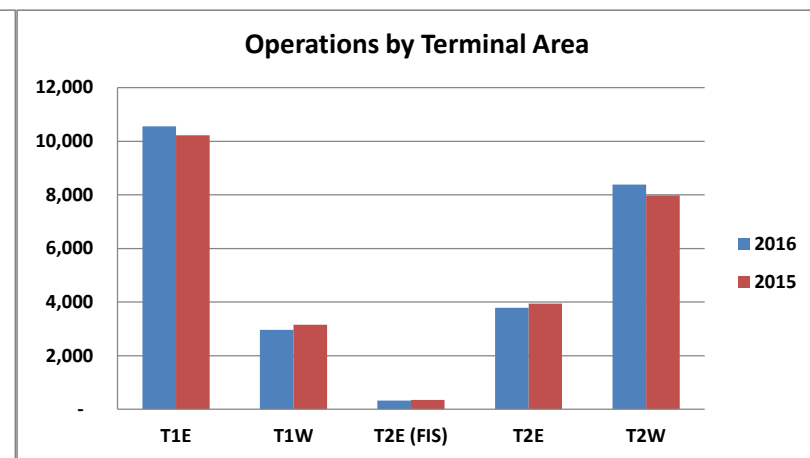
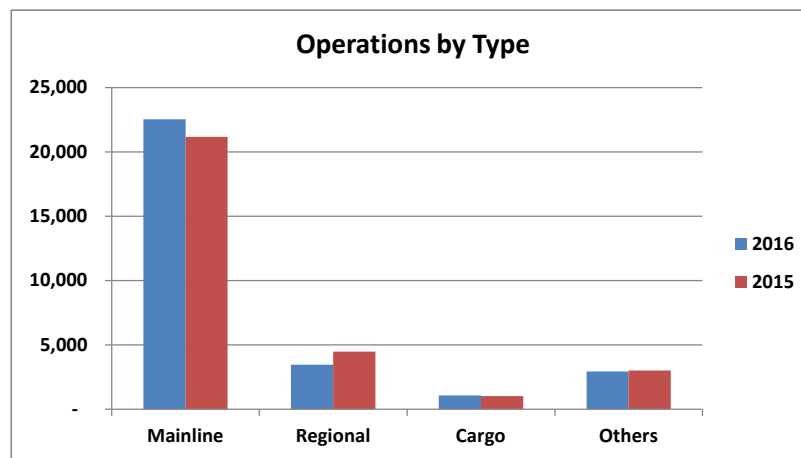
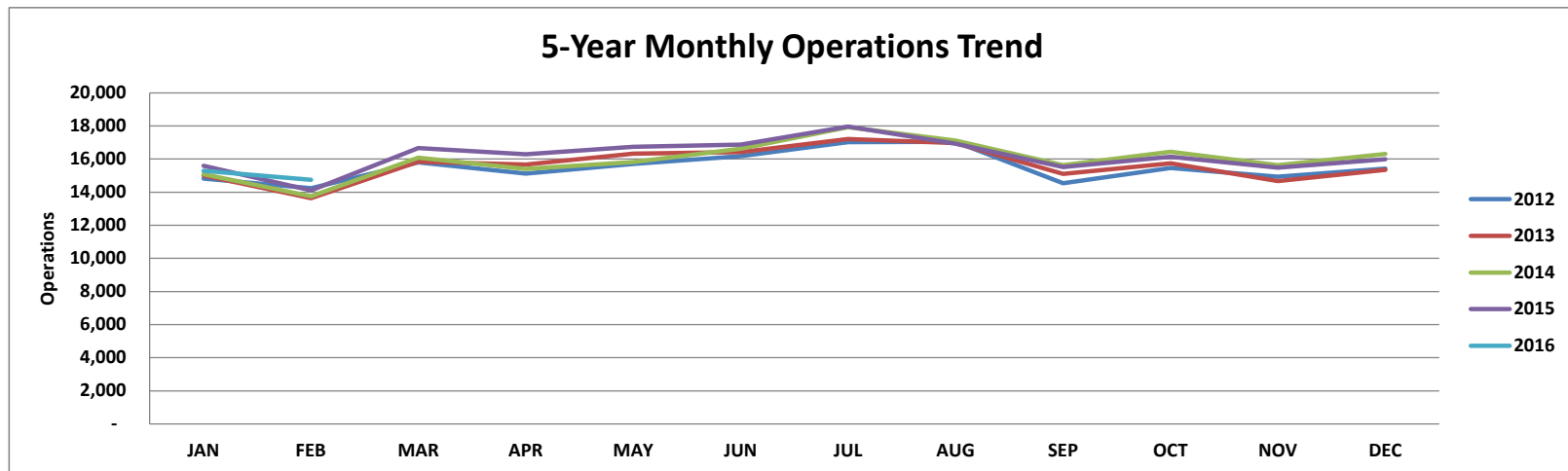
Detailed Passenger Summary

	February				Calendar Year-to-Date			
	2016	2015	% Change	% Share	2016	2015	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,322,296	1,217,663	8.6%	91.2%	2,696,459	2,508,756	7.5%	91.0%
Mainline (International)	35,441	33,470	5.9%	2.4%	78,435	72,982	7.5%	2.6%
Regional	91,691	95,135	-3.6%	6.3%	187,967	192,075	-2.1%	6.3%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Total	1,449,428	1,346,268	7.7%	100.0%	2,962,861	2,773,813	6.8%	100.0%
<u>Passengers by Terminal Area</u>								
Terminal 1 East	546,404	524,342	4.2%	37.7%	1,118,522	1,066,077	4.9%	37.8%
Terminal 1 West	166,901	153,259	8.9%	11.5%	327,757	321,558	1.9%	11.1%
Terminal 2 (FIS)	18,190	18,135	0.3%	1.3%	41,243	39,930	3.3%	1.4%
Terminal 2 East	233,383	220,856	5.7%	16.1%	485,522	464,155	4.6%	16.4%
Terminal 2 West	484,550	429,676	12.8%	33.4%	989,817	882,093	12.2%	33.4%
Total	1,449,428	1,346,268	7.7%	100.0%	2,962,861	2,773,813	6.8%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Terminal 1 East	49,673	47,667	4.2%		101,684	96,916	4.9%	
Terminal 1 West	20,863	19,157	8.9%		40,970	40,195	1.9%	
Terminal 2 (FIS)	6,063	6,045	0.3%		13,748	13,310	3.3%	
Terminal 2 East	23,338	22,086	5.7%		48,552	46,416	4.6%	
Terminal 2 West	25,503	22,615	12.8%		52,096	46,426	12.2%	
Net Gate Utilization Rate	28,420	24,478	16.1%		53,870	50,433	6.8%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	114.8	110.3	4.1%		113.9	108.1	5.3%	
Estimated Seats per Departure**	146.4	136.6	7.2%		145.5	136.5	6.6%	
Estimated Load Factor	78.4%	80.7%	-2.9%		78.3%	79.2%	-1.2%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



Detailed Operations Summary

	February				Calendar Year-to-Date			
	2016	2015	% Change	% Share	2016	2015	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	10,720	9,747	10.0%	72.7%	22,044	20,680	6.6%	73.4%
Mainline (International)	236	223	5.8%	1.6%	504	485	3.9%	1.7%
Regional	1,667	2,234	-25.4%	11.3%	3,463	4,487	-22.8%	11.5%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
All Cargo	538	498	8.0%	3.6%	1,084	1,030	5.2%	3.6%
Other Operations (AC, AT, GA, MIL)	1,592	1,398	13.9%	10.8%	2,953	3,009	-1.9%	9.8%
Total	14,753	14,100	4.6%	100.0%	30,048	29,691	1.2%	100.0%
<u>Operations by Terminal Area</u>								
Terminal 1 East	5,120	4,824	6.1%	40.6%	10,552	10,222	3.2%	40.6%
Terminal 1 West	1,414	1,576	-10.3%	11.2%	2,964	3,158	-6.1%	11.4%
Terminal 2 (FIS)	145	163	-11.0%	1.1%	324	355	-8.7%	1.2%
Terminal 2 East	1,842	1,843	-0.1%	14.6%	3,785	3,939	-3.9%	14.6%
Terminal 2 West	4,102	3,798	8.0%	32.5%	8,386	7,978	5.1%	32.2%
Total	12,623	12,204	3.4%	100.0%	26,011	25,652	1.4%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Terminal 1 East	8.0	7.8	2.5%		8.0	7.9	1.5%	
Terminal 1 West	3.0	3.5	-13.4%		3.1	3.3	-7.7%	
Terminal 2 (FIS)	0.8	1.0	-14.1%		0.9	1.0	-10.3%	
Terminal 2 East	3.2	3.3	-3.5%		3.2	3.3	-5.5%	
Terminal 2 West	3.7	3.6	4.3%		3.7	3.6	3.4%	
Net Gate Utilization Rate	4.3	4.3	-0.1%		3.9	4.0	-0.3%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	12,705	12,412	2.4%		26,400	26,153	0.9%	
Actual Passenger Operations	12,623	12,204	3.4%		26,011	25,652	1.4%	
Net Schedule Reliability	99.4%	98.3%	1.0%		98.5%	98.1%	0.5%	
* As reported by the Carriers and the FAA.								



Terms and Definitions

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All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
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Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.

Air Traffic Report
March
2016



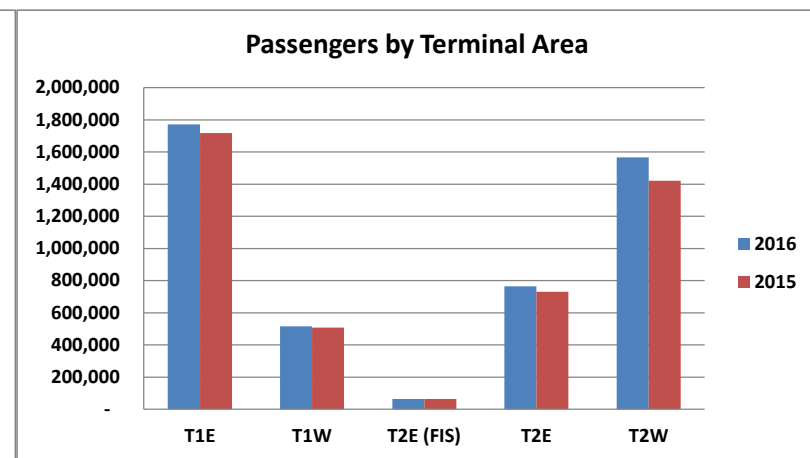
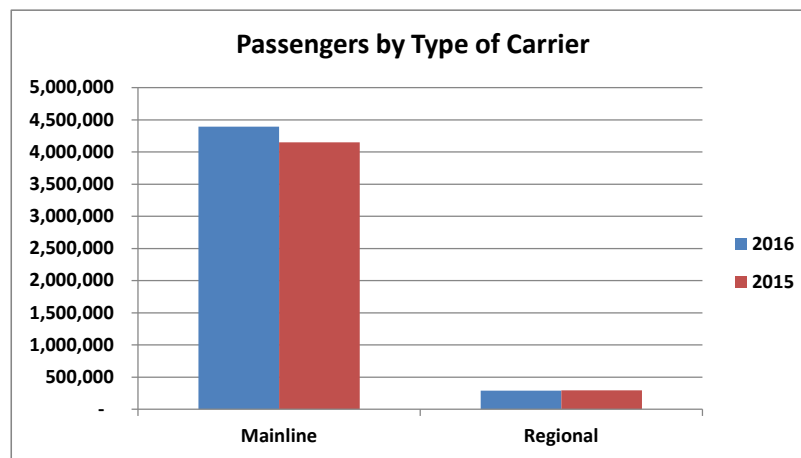
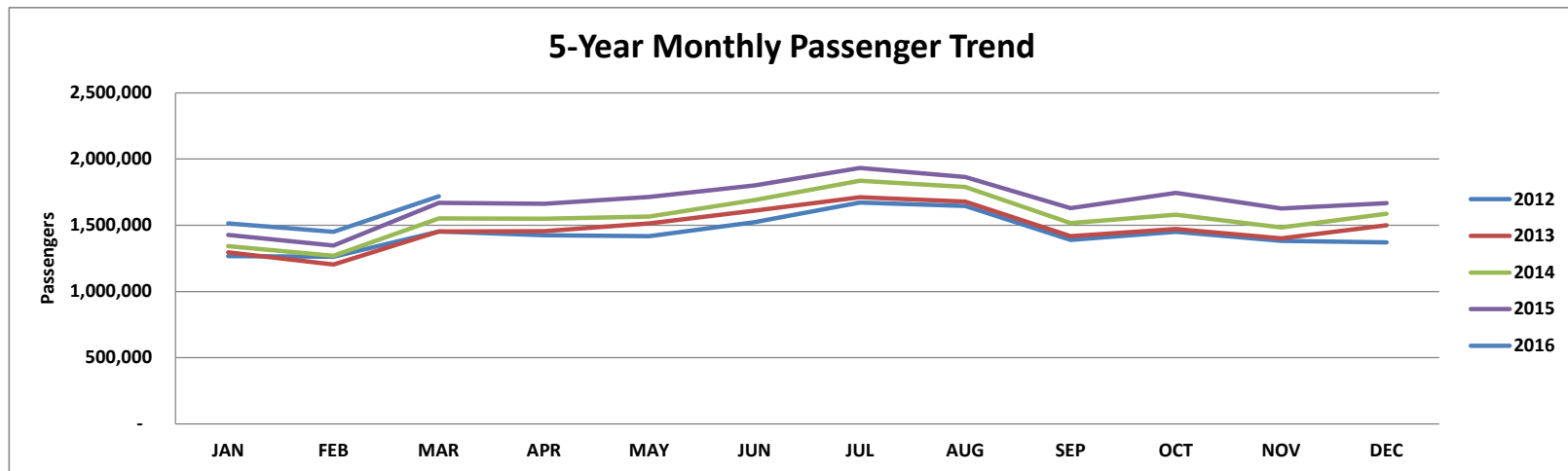
Air Service Development Department
San Diego County Regional Airport Authority
Post Office Box 82776
San Diego, CA 92138-2776
(619) 400-2875

Summary Data

	March				Calendar Year-to-Date			
	2016	2015	Change	% Change	2016	2015	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	833,015	808,177	24,838	3.1%	2,253,954	2,139,497	114,457	5.3%
Deplaned Passengers	<u>825,139</u>	<u>797,047</u>	<u>28,092</u>	<u>3.5%</u>	<u>2,261,376</u>	<u>2,140,736</u>	<u>120,640</u>	<u>5.6%</u>
Total	1,658,154	1,605,224	52,930	3.3%	4,515,330	4,280,233	235,097	5.5%
<u>International Passengers</u>								
Enplaned Passengers	29,914	31,697	(1,783)	-5.6%	80,936	79,485	1,451	1.8%
Deplaned Passengers	<u>30,815</u>	<u>31,127</u>	<u>(312)</u>	<u>-1.0%</u>	<u>85,478</u>	<u>82,143</u>	<u>3,335</u>	<u>4.1%</u>
Total	60,729	62,824	(2,095)	-3.3%	166,414	161,628	4,786	3.0%
<u>Total Passengers</u>								
Enplaned Passengers	862,929	839,874	23,055	2.7%	2,334,890	2,218,982	115,908	5.2%
Deplaned Passengers	<u>855,954</u>	<u>828,174</u>	<u>27,780</u>	<u>3.4%</u>	<u>2,346,854</u>	<u>2,222,879</u>	<u>123,975</u>	<u>5.6%</u>
Total	1,718,883	1,668,048	50,835	3.0%	4,681,744	4,441,861	239,883	5.4%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	6,101.1	5,670.8	430.3	7.6%	17,154.7	16,837.8	316.9	1.9%
Deplaned Cargo Tons	<u>7,771.7</u>	<u>5,616.1</u>	<u>2,155.6</u>	<u>38.4%</u>	<u>21,041.2</u>	<u>18,498.6</u>	<u>2,542.6</u>	<u>13.7%</u>
Total	13,872.8	11,286.8	2,586.0	22.9%	38,195.9	35,336.4	2,859.5	8.1%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	439.2	500.7	(61.4)	-12.3%	881.1	1,410.1	(529.0)	-37.5%
Deplaned Cargo Tons	<u>459.7</u>	<u>713.1</u>	<u>(253.4)</u>	<u>-35.5%</u>	<u>1,308.5</u>	<u>2,020.5</u>	<u>(712.0)</u>	<u>-35.2%</u>
Total	898.9	1,213.8	(314.9)	-25.9%	2,189.5	3,430.5	(1,241.0)	-36.2%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	6,540.4	6,171.4	368.9	6.0%	18,035.8	18,247.9	(212.1)	-1.2%
Deplaned Cargo Tons	<u>8,231.4</u>	<u>6,329.2</u>	<u>1,902.2</u>	<u>30.1%</u>	<u>22,349.7</u>	<u>20,519.0</u>	<u>1,830.6</u>	<u>8.9%</u>
Total	14,771.7	12,500.6	2,271.1	18.2%	40,385.4	38,766.9	1,618.5	4.2%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,501.4	1,179.2	322.3	27.3%	4,227.5	3,784.0	443	11.7%
Deplaned US Mail Tons	<u>296.1</u>	<u>532.6</u>	<u>(236.5)</u>	<u>-44.4%</u>	<u>1,077.3</u>	<u>1,614.4</u>	<u>(537)</u>	<u>-33.3%</u>
Total	1,797.5	1,711.7	85.8	5.0%	5,304.7	5,398.4	(94)	-1.7%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	14,422	13,785	637	4.6%	41,009	37,775	3,234	8.6%
Air Taxi	1,011	2,030	(1,019)	-50.2%	2,798	6,101	(3,303)	-54.1%
General Aviation	732	816	(84)	-10.3%	2,235	2,352	(117)	-5.0%
Military	<u>51</u>	<u>35</u>	<u>16</u>	<u>45.7%</u>	<u>222</u>	<u>129</u>	<u>93</u>	<u>72.1%</u>
Total	16,216	16,666	(450)	-2.7%	46,264	46,357	(93)	-0.2%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

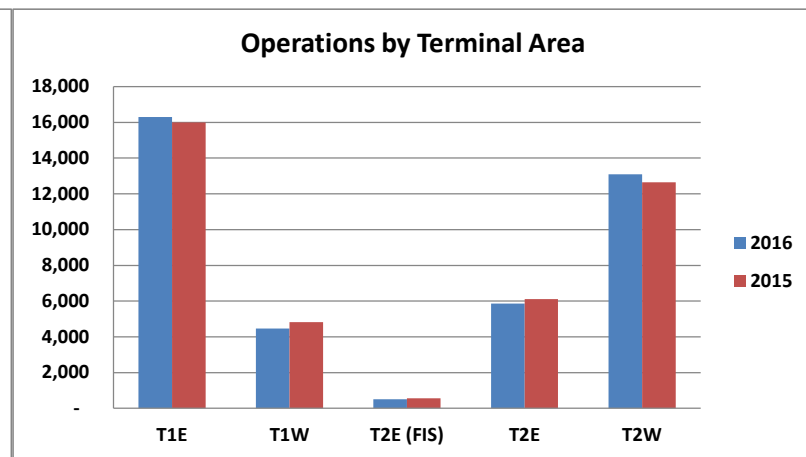
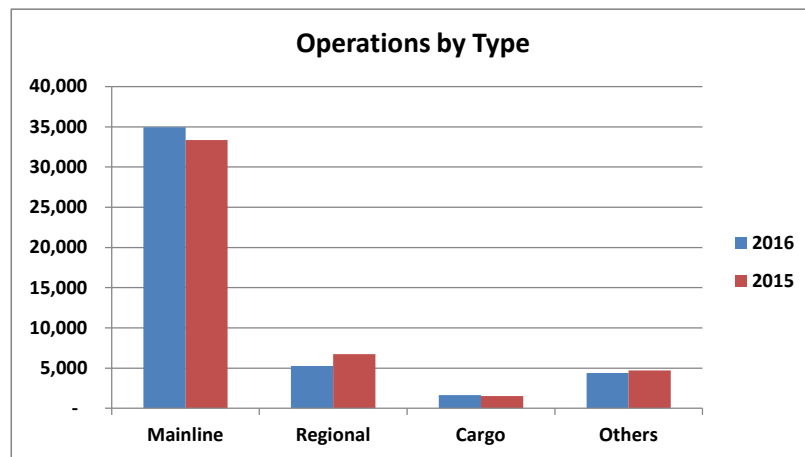
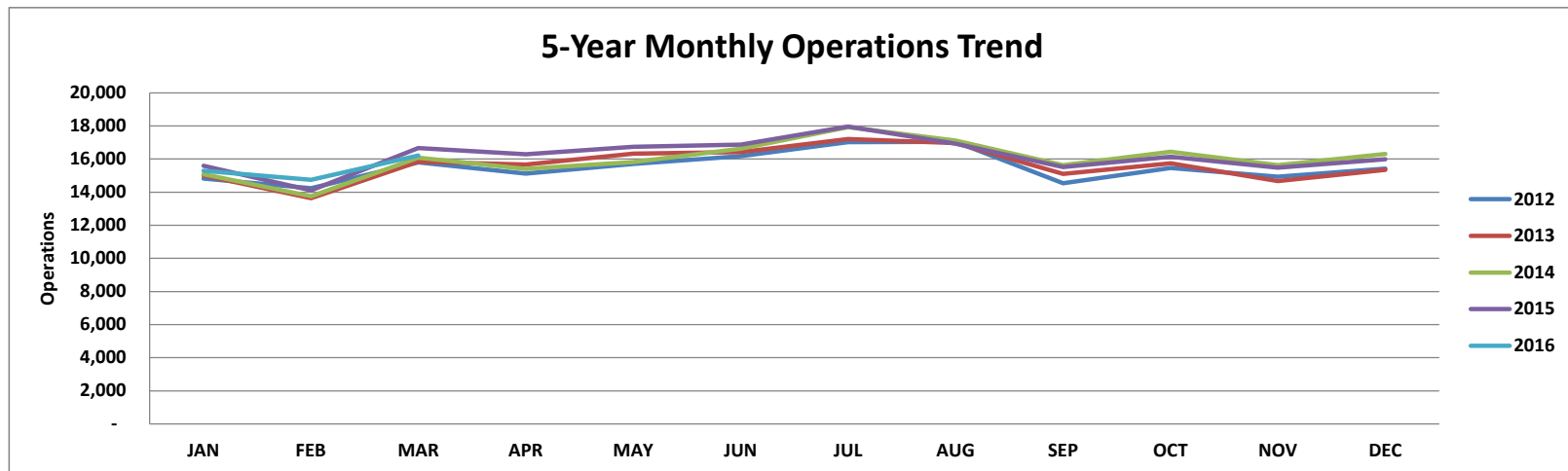
Detailed Passenger Summary

	March				Calendar Year-to-Date			
	2016	2015	% Change	% Share	2016	2015	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,575,147	1,523,930	3.4%	91.6%	4,271,606	4,032,686	5.9%	91.2%
Mainline (International)	41,700	42,400	-1.7%	2.4%	120,135	115,382	4.1%	2.6%
Regional	102,036	101,718	0.3%	5.9%	290,003	293,793	-1.3%	6.2%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Total	1,718,883	1,668,048	3.0%	100.0%	4,681,744	4,441,861	5.4%	100.0%
<u>Passengers by Terminal Area</u>								
Terminal 1 East	652,247	651,388	0.1%	37.9%	1,770,769	1,717,465	3.1%	37.8%
Terminal 1 West	187,847	186,055	1.0%	10.9%	515,604	507,613	1.6%	11.0%
Terminal 2 (FIS)	24,286	24,746	-1.9%	1.4%	65,529	64,676	1.3%	1.4%
Terminal 2 East	278,459	267,622	4.0%	16.2%	763,981	731,777	4.4%	16.3%
Terminal 2 West	576,044	538,237	7.0%	33.5%	1,565,861	1,420,330	10.2%	33.4%
Total	1,718,883	1,668,048	3.0%	100.0%	4,681,744	4,441,861	5.4%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Terminal 1 East	59,295	59,217	0.1%		160,979	156,133	3.1%	
Terminal 1 West	23,481	23,257	1.0%		64,451	63,452	1.6%	
Terminal 2 (FIS)	8,095	8,249	-1.9%		21,843	21,559	1.3%	
Terminal 2 East	27,846	26,762	4.0%		76,398	73,178	4.4%	
Terminal 2 West	30,318	28,328	7.0%		82,414	74,754	10.2%	
Net Gate Utilization Rate	33,704	30,328	11.1%		85,123	80,761	5.4%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	121.0	115.3	4.9%		116.4	110.7	5.1%	
Estimated Seats per Departure**	146.7	138.5	6.0%		145.9	137.2	6.4%	
Estimated Load Factor	82.4%	83.3%	-1.0%		79.8%	80.7%	-1.2%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



Detailed Operations Summary

	March				Calendar Year-to-Date			
	2016	2015	% Change	% Share	2016	2015	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	12,154	11,941	1.8%	75.0%	34,198	32,621	4.8%	73.9%
Mainline (International)	264	256	3.1%	1.6%	768	741	3.6%	1.7%
Regional	1,789	2,264	-21.0%	11.0%	5,252	6,751	-22.2%	11.4%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
All Cargo	584	519	12.5%	3.6%	1,668	1,549	7.7%	3.6%
Other Operations (AC, AT, GA, MIL)	1,425	1,686	-15.5%	8.8%	4,378	4,695	-6.8%	9.5%
Total	16,216	16,666	-2.7%	100.0%	46,264	46,357	-0.2%	100.0%
<u>Operations by Terminal Area</u>								
Terminal 1 East	5,742	5,770	-0.5%	40.4%	16,294	15,992	1.9%	40.5%
Terminal 1 West	1,502	1,658	-9.4%	10.6%	4,466	4,816	-7.3%	11.1%
Terminal 2 (FIS)	177	205	-13.7%	1.2%	501	560	-10.5%	1.2%
Terminal 2 East	2,085	2,166	-3.7%	14.7%	5,870	6,105	-3.8%	14.6%
Terminal 2 West	4,701	4,662	0.8%	33.1%	13,087	12,640	3.5%	32.5%
Total	14,207	14,461	-1.8%	100.0%	40,218	40,113	0.3%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Terminal 1 East	8.4	8.5	-0.5%		8.1	8.1	0.8%	
Terminal 1 West	3.0	3.3	-9.4%		3.1	3.3	-8.3%	
Terminal 2 (FIS)	1.0	1.1	-13.7%		0.9	1.0	-11.5%	
Terminal 2 East	3.4	3.5	-3.7%		3.2	3.4	-4.9%	
Terminal 2 West	4.0	4.0	0.8%		3.8	3.7	2.4%	
Net Gate Utilization Rate	4.5	4.6	-1.8%		4.0	4.1	-0.8%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	14,322	14,744	-2.9%		40,722	40,897	-0.4%	
Actual Passenger Operations	14,207	14,461	-1.8%		40,218	40,113	0.3%	
Net Schedule Reliability	99.2%	98.1%	1.1%		98.8%	98.1%	0.7%	
* As reported by the Carriers and the FAA.								



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Air Traffic Report

April

2016



Air Service Development Department

San Diego County Regional Airport Authority

Post Office Box 82776

San Diego, CA 92138-2776

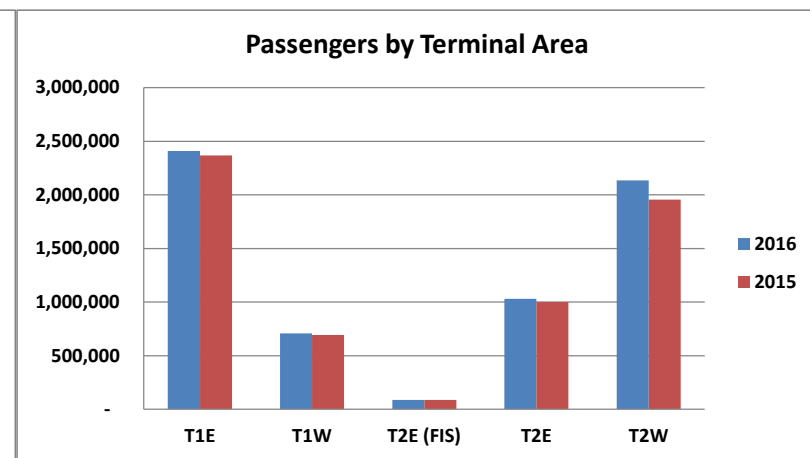
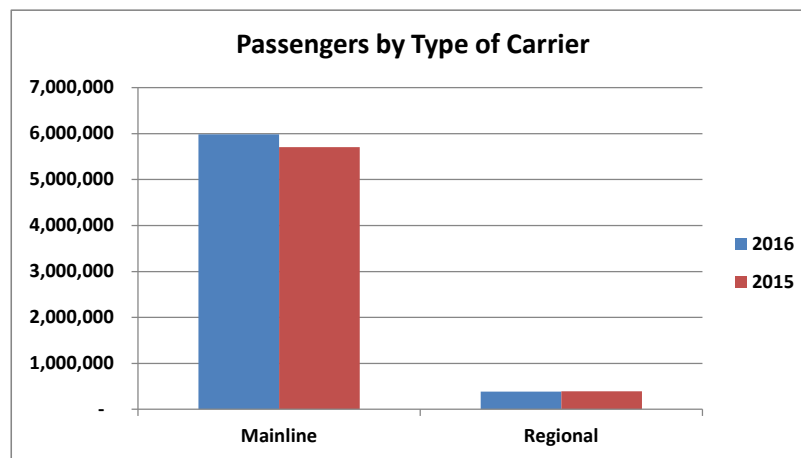
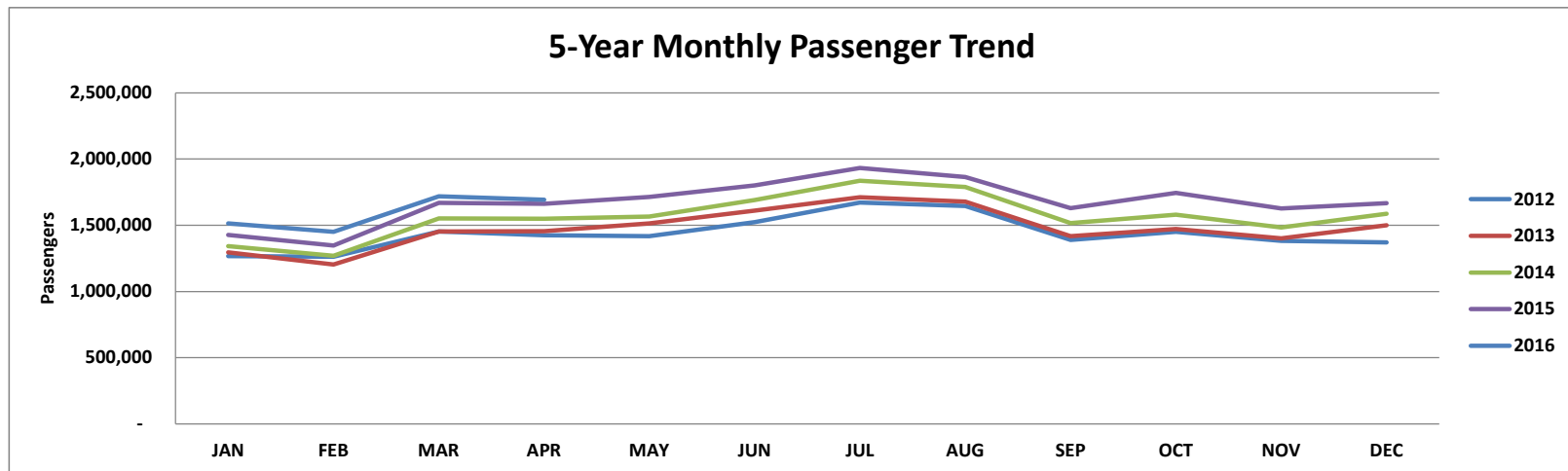
(619) 400-2875

Summary Data

	April				Calendar Year-to-Date			
	2016	2015	Change	% Change	2016	2015	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	825,594	805,399	20,195	2.5%	3,079,548	2,944,896	134,652	4.6%
Deplaned Passengers	<u>810,317</u>	<u>797,012</u>	<u>13,305</u>	<u>1.7%</u>	<u>3,071,693</u>	<u>2,937,748</u>	<u>133,945</u>	<u>4.6%</u>
Total	1,635,911	1,602,411	33,500	2.1%	6,151,241	5,882,644	268,597	4.6%
<u>International Passengers</u>								
Enplaned Passengers	29,703	29,410	293	1.0%	110,639	108,895	1,744	1.6%
Deplaned Passengers	<u>27,128</u>	<u>30,430</u>	<u>(3,302)</u>	<u>-10.9%</u>	<u>112,606</u>	<u>112,573</u>	<u>33</u>	<u>0.0%</u>
Total	56,831	59,840	(3,009)	-5.0%	223,245	221,468	1,777	0.8%
<u>Total Passengers</u>								
Enplaned Passengers	855,297	834,809	20,488	2.5%	3,190,187	3,053,791	136,396	4.5%
Deplaned Passengers	<u>837,445</u>	<u>827,442</u>	<u>10,003</u>	<u>1.2%</u>	<u>3,184,299</u>	<u>3,050,321</u>	<u>133,978</u>	<u>4.4%</u>
Total	1,692,742	1,662,251	30,491	1.8%	6,374,486	6,104,112	270,374	4.4%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	6,318.0	5,647.3	670.7	11.9%	23,472.7	22,485.1	987.6	4.4%
Deplaned Cargo Tons	<u>7,392.7</u>	<u>5,573.0</u>	<u>1,819.7</u>	<u>32.7%</u>	<u>28,433.9</u>	<u>24,071.6</u>	<u>4,362.3</u>	<u>18.1%</u>
Total	13,710.7	11,220.3	2,490.4	22.2%	51,906.6	46,556.8	5,349.8	11.5%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	269.3	344.4	(75.1)	-21.8%	1,150.3	1,754.4	(604.1)	-34.4%
Deplaned Cargo Tons	<u>639.2</u>	<u>608.0</u>	<u>31.2</u>	<u>5.1%</u>	<u>1,947.7</u>	<u>2,628.4</u>	<u>(680.8)</u>	<u>-25.9%</u>
Total	908.4	952.4	(43.9)	-4.6%	3,098.0	4,382.9	(1,284.9)	-29.3%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	6,587.2	5,991.7	595.6	9.9%	24,623.0	24,239.5	383.5	1.6%
Deplaned Cargo Tons	<u>8,031.9</u>	<u>6,181.0</u>	<u>1,850.8</u>	<u>29.9%</u>	<u>30,381.6</u>	<u>26,700.1</u>	<u>3,681.5</u>	<u>13.8%</u>
Total	14,619.1	12,172.7	2,446.4	20.1%	55,004.6	50,939.6	4,064.9	8.0%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,381.6	1,178.2	203.4	17.3%	5,609.1	4,962.2	647	13.0%
Deplaned US Mail Tons	<u>246.1</u>	<u>534.5</u>	<u>(288.4)</u>	<u>-54.0%</u>	<u>1,323.4</u>	<u>2,148.9</u>	<u>(826)</u>	<u>-38.4%</u>
Total	1,627.7	1,712.7	(85.0)	-5.0%	6,932.5	7,111.1	(179)	-2.5%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	14,184	13,544	640	4.7%	55,193	51,319	3,874	7.5%
Air Taxi	1,043	1,849	(806)	-43.6%	3,841	7,950	(4,109)	-51.7%
General Aviation	867	842	25	3.0%	3,102	3,194	(92)	-2.9%
Military	<u>94</u>	<u>46</u>	<u>48</u>	<u>104.3%</u>	<u>316</u>	<u>175</u>	<u>141</u>	<u>80.6%</u>
Total	16,188	16,281	(93)	-0.6%	62,452	62,638	(186)	-0.3%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

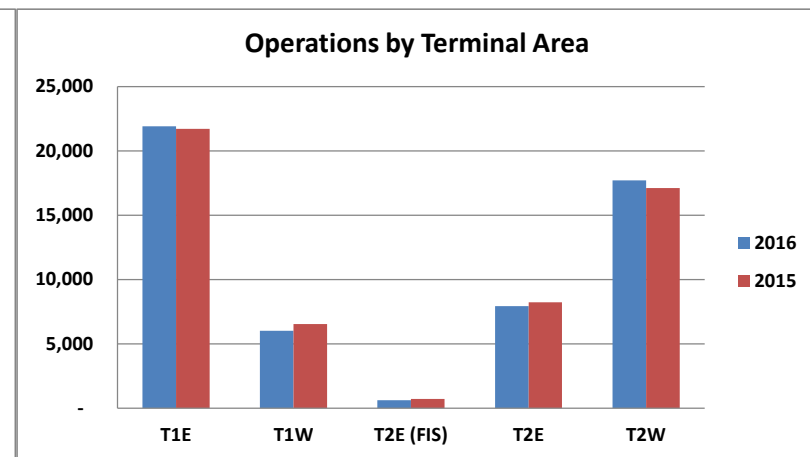
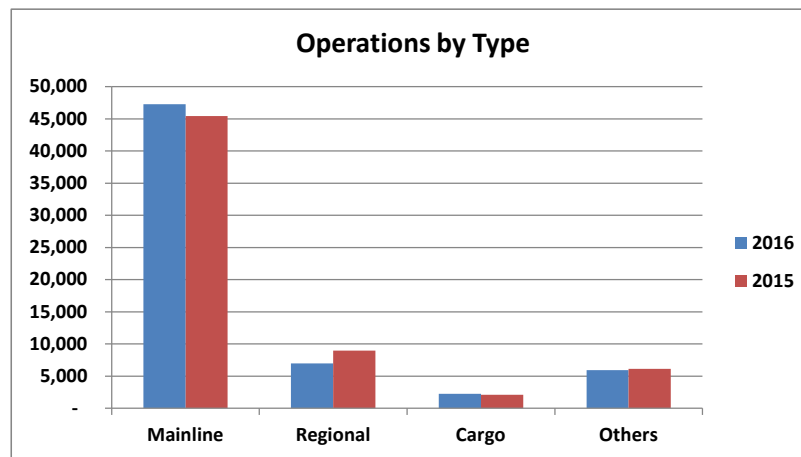
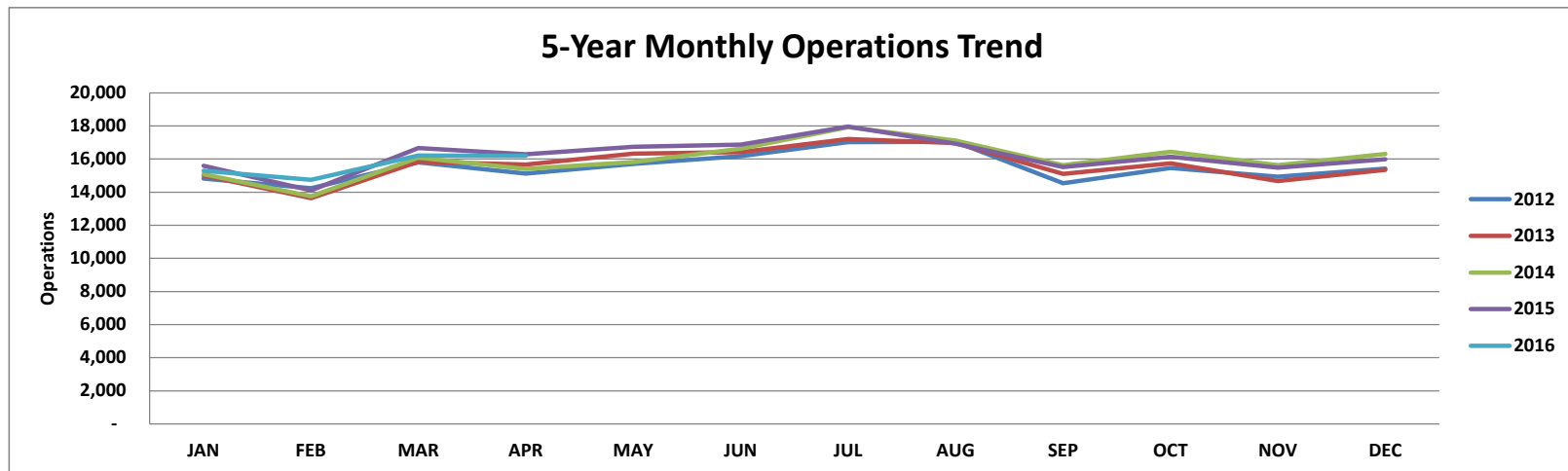
Detailed Passenger Summary

	April				Calendar Year-to-Date			
	2016	2015	% Change	% Share	2016	2015	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,556,695	1,520,630	2.4%	92.0%	5,828,301	5,553,316	5.0%	91.4%
Mainline (International)	38,226	39,646	-3.6%	2.3%	158,361	155,028	2.1%	2.5%
Regional	97,821	101,975	-4.1%	5.8%	387,824	395,768	-2.0%	6.1%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Total	1,692,742	1,662,251	1.8%	100.0%	6,374,486	6,104,112	4.4%	100.0%
<u>Passengers by Terminal Area</u>								
Terminal 1 East	638,018	648,654	-1.6%	37.7%	2,408,787	2,366,119	1.8%	37.8%
Terminal 1 West	192,908	185,545	4.0%	11.4%	708,512	693,158	2.2%	11.1%
Terminal 2 (FIS)	23,564	24,194	-2.6%	1.4%	89,093	88,870	0.3%	1.4%
Terminal 2 East	268,165	268,085	0.0%	15.8%	1,032,146	999,862	3.2%	16.2%
Terminal 2 West	570,087	535,773	6.4%	33.7%	2,135,948	1,956,103	9.2%	33.5%
Total	1,692,742	1,662,251	1.8%	100.0%	6,374,486	6,104,112	4.4%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Terminal 1 East	58,002	58,969	-1.6%		218,981	215,102	1.8%	
Terminal 1 West	24,114	23,193	4.0%		88,564	86,645	2.2%	
Terminal 2 (FIS)	7,855	8,065	-2.6%		29,698	29,623	0.3%	
Terminal 2 East	26,817	26,809	0.0%		103,215	99,986	3.2%	
Terminal 2 West	30,005	28,199	6.4%		112,418	102,953	9.2%	
Net Gate Utilization Rate	33,191	30,223	9.8%		115,900	110,984	4.4%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	120.7	116.5	3.6%		117.5	112.3	4.7%	
Estimated Seats per Departure**	147.9	139.8	5.7%		146.4	137.9	6.2%	
Estimated Load Factor	81.6%	83.3%	-2.1%		80.3%	81.4%	-1.4%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



Detailed Operations Summary

	April				Calendar Year-to-Date			
	2016	2015	% Change	% Share	2016	2015	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	12,060	11,811	2.1%	74.5%	46,258	44,432	4.1%	74.1%
Mainline (International)	248	245	1.2%	1.5%	1,016	986	3.0%	1.6%
Regional	1,717	2,207	-22.2%	10.6%	6,969	8,958	-22.2%	11.2%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
All Cargo	578	556	4.0%	3.6%	2,246	2,105	6.7%	3.6%
Other Operations (AC, AT, GA, MIL)	1,585	1,462	8.4%	9.8%	5,963	6,157	-3.2%	9.5%
Total	16,188	16,281	-0.6%	100.0%	62,452	62,638	-0.3%	100.0%
<u>Operations by Terminal Area</u>								
Terminal 1 East	5,624	5,736	-2.0%	40.1%	21,918	21,728	0.9%	40.4%
Terminal 1 West	1,570	1,738	-9.7%	11.2%	6,036	6,554	-7.9%	11.1%
Terminal 2 (FIS)	132	184	-28.3%	0.9%	633	744	-14.9%	1.2%
Terminal 2 East	2,075	2,125	-2.4%	14.8%	7,945	8,230	-3.5%	14.6%
Terminal 2 West	4,624	4,480	3.2%	33.0%	17,711	17,120	3.5%	32.7%
Total	14,025	14,263	-1.7%	100.0%	54,243	54,376	-0.2%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Terminal 1 East	8.5	8.7	-2.0%		8.2	8.2	0.0%	
Terminal 1 West	3.3	3.6	-9.7%		3.1	3.4	-8.7%	
Terminal 2 (FIS)	0.7	1.0	-28.3%		0.9	1.0	-15.6%	
Terminal 2 East	3.5	3.5	-2.4%		3.3	3.4	-4.3%	
Terminal 2 West	4.1	3.9	3.2%		3.9	3.8	2.6%	
Net Gate Utilization Rate	4.6	4.7	-1.7%		4.1	4.1	-1.1%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	14,112	14,386	-1.9%		54,834	55,283	-0.8%	
Actual Passenger Operations	14,025	14,263	-1.7%		54,243	54,376	-0.2%	
Net Schedule Reliability	99.4%	99.1%	0.2%		98.9%	98.4%	0.6%	
* As reported by the Carriers and the FAA.								



Terms and Definitions

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Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.

Air Traffic Report

May

2016



Air Service Development Department

San Diego County Regional Airport Authority

Post Office Box 82776

San Diego, CA 92138-2776

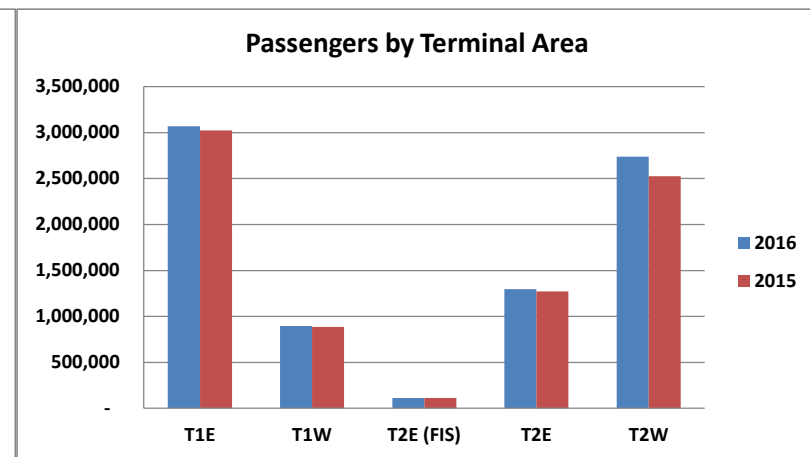
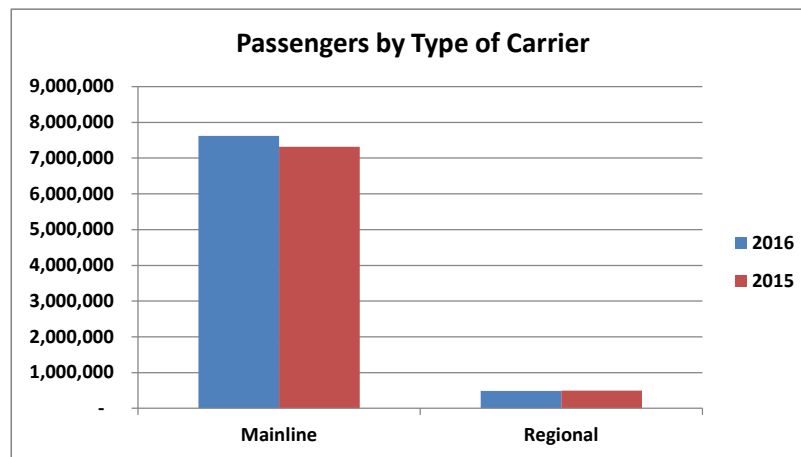
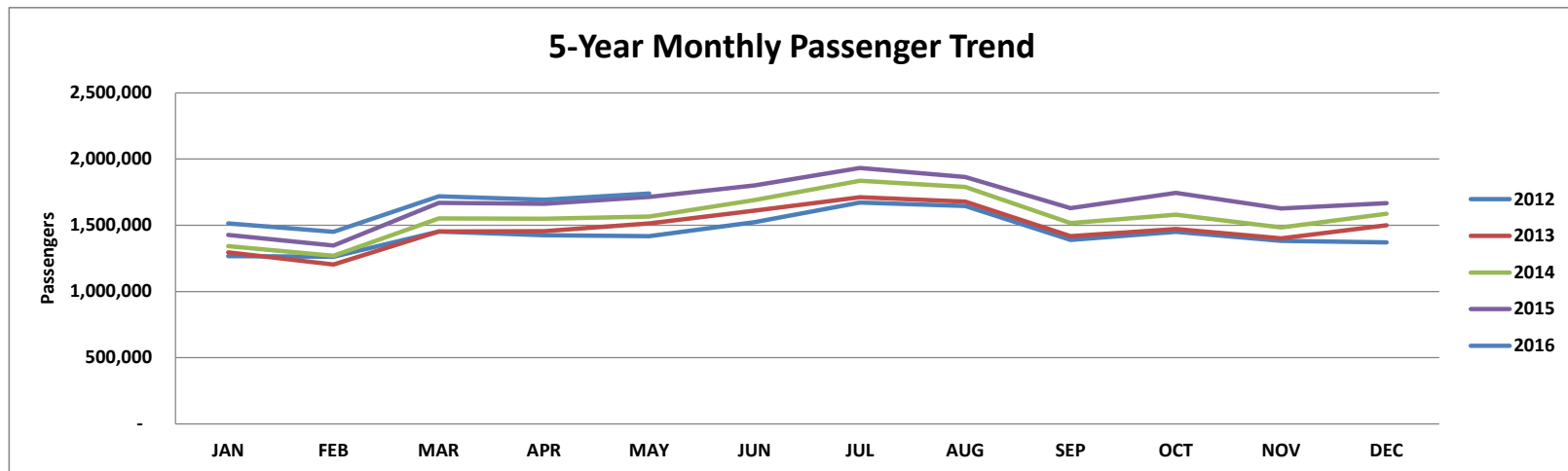
(619) 400-2875

Summary Data

	May				Calendar Year-to-Date			
	2016	2015	Change	% Change	2016	2015	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	834,520	826,402	8,118	1.0%	3,914,068	3,771,298	142,770	3.8%
Deplaned Passengers	<u>842,741</u>	<u>825,327</u>	<u>17,414</u>	<u>2.1%</u>	<u>3,914,434</u>	<u>3,763,075</u>	<u>151,359</u>	<u>4.0%</u>
Total	1,677,261	1,651,729	25,532	1.5%	7,828,502	7,534,373	294,129	3.9%
<u>International Passengers</u>								
Enplaned Passengers	31,393	30,910	483	1.6%	142,032	139,805	2,227	1.6%
Deplaned Passengers	<u>30,396</u>	<u>30,216</u>	<u>180</u>	<u>0.6%</u>	<u>143,002</u>	<u>142,789</u>	<u>213</u>	<u>0.1%</u>
Total	61,789	61,126	663	1.1%	285,034	282,594	2,440	0.9%
<u>Total Passengers</u>								
Enplaned Passengers	865,913	857,312	8,601	1.0%	4,056,100	3,911,103	144,997	3.7%
Deplaned Passengers	<u>873,137</u>	<u>855,543</u>	<u>17,594</u>	<u>2.1%</u>	<u>4,057,436</u>	<u>3,905,864</u>	<u>151,572</u>	<u>3.9%</u>
Total	1,739,050	1,712,855	26,195	1.5%	8,113,536	7,816,967	296,569	3.8%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	6,227.2	5,561.7	665.5	12.0%	29,699.9	28,046.8	1,653.0	5.9%
Deplaned Cargo Tons	<u>7,117.0</u>	<u>6,325.0</u>	<u>792.0</u>	<u>12.5%</u>	<u>35,550.9</u>	<u>30,396.7</u>	<u>5,154.2</u>	<u>17.0%</u>
Total	13,344.2	11,886.7	1,457.5	12.3%	65,250.8	58,443.5	6,807.3	11.6%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	265.2	339.4	(74.2)	-21.9%	1,415.5	2,093.8	(678.3)	-32.4%
Deplaned Cargo Tons	<u>409.3</u>	<u>536.4</u>	<u>(127.1)</u>	<u>-23.7%</u>	<u>2,357.0</u>	<u>3,164.8</u>	<u>(807.9)</u>	<u>-25.5%</u>
Total	674.5	875.7	(201.2)	-23.0%	3,772.4	5,258.6	(1,486.1)	-28.3%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	6,492.4	5,901.1	591.3	10.0%	31,115.4	30,140.6	974.8	3.2%
Deplaned Cargo Tons	<u>7,526.3</u>	<u>6,861.4</u>	<u>664.9</u>	<u>9.7%</u>	<u>37,907.9</u>	<u>33,561.5</u>	<u>4,346.4</u>	<u>13.0%</u>
Total	14,018.7	12,762.5	1,256.2	9.8%	69,023.2	63,702.1	5,321.2	8.4%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,008.9	1,128.5	(119.5)	-10.6%	6,618.0	6,090.7	527	8.7%
Deplaned US Mail Tons	<u>268.3</u>	<u>517.2</u>	<u>(248.8)</u>	<u>-48.1%</u>	<u>1,591.7</u>	<u>2,666.1</u>	<u>(1,074)</u>	<u>-40.3%</u>
Total	1,277.2	1,645.6	(368.4)	-22.4%	8,209.7	8,756.7	(547)	-6.2%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	14,676	14,060	616	4.4%	69,869	65,379	4,490	6.9%
Air Taxi	998	1,715	(717)	-41.8%	4,839	9,665	(4,826)	-49.9%
General Aviation	755	886	(131)	-14.8%	3,857	4,080	(223)	-5.5%
Military	<u>83</u>	<u>73</u>	<u>10</u>	<u>13.7%</u>	<u>399</u>	<u>248</u>	<u>151</u>	<u>60.9%</u>
Total	16,512	16,734	(222)	-1.3%	78,964	79,372	(408)	-0.5%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

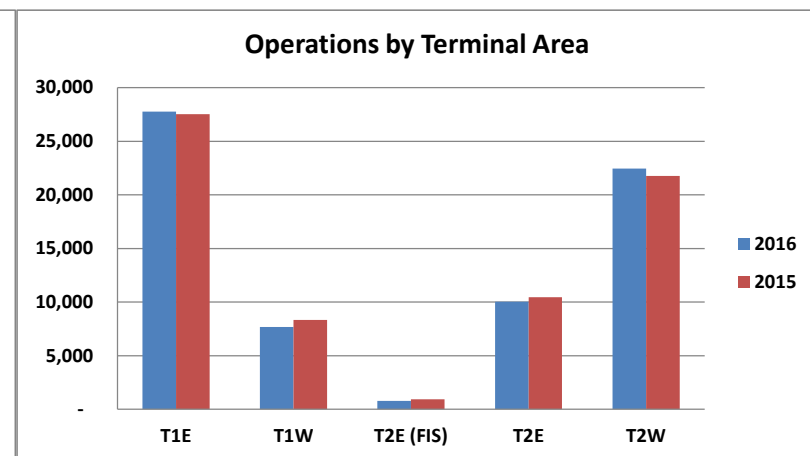
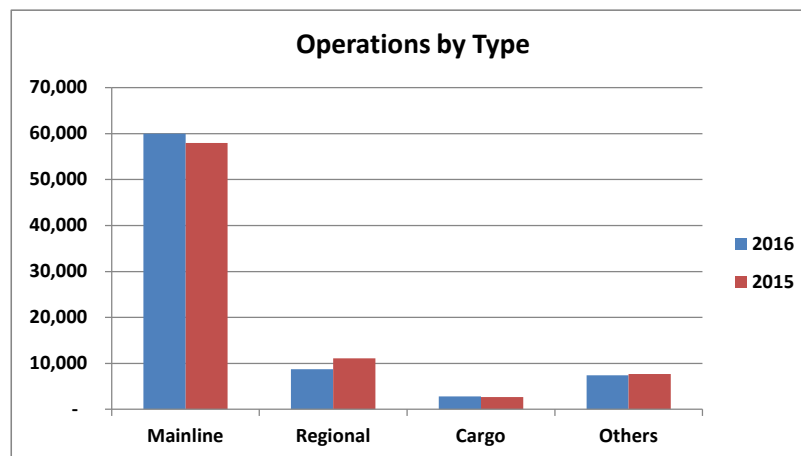
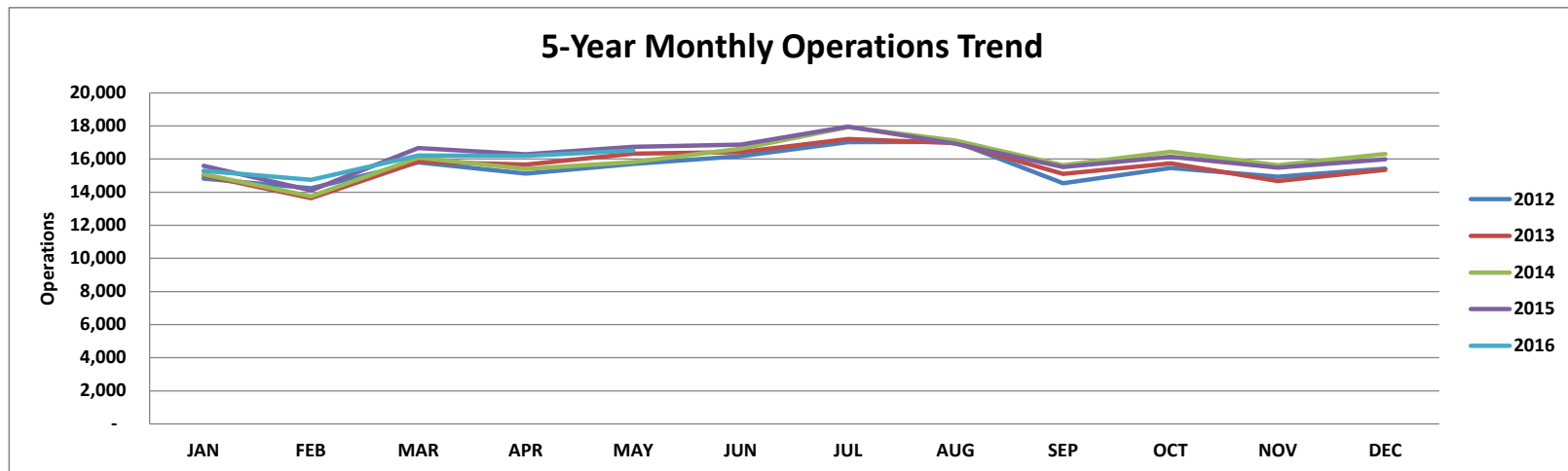
Detailed Passenger Summary

	May				Calendar Year-to-Date			
	2016	2015	% Change	% Share	2016	2015	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,593,518	1,568,213	1.6%	91.6%	7,421,819	7,121,529	4.2%	91.5%
Mainline (International)	42,760	40,940	4.4%	2.5%	201,121	195,968	2.6%	2.5%
Regional	102,772	103,702	-0.9%	5.9%	490,596	499,470	-1.8%	6.0%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Total	1,739,050	1,712,855	1.5%	100.0%	8,113,536	7,816,967	3.8%	100.0%
<u>Passengers by Terminal Area</u>								
Terminal 1 East	659,090	657,709	0.2%	37.9%	3,067,877	3,023,828	1.5%	37.8%
Terminal 1 West	188,787	190,972	-1.1%	10.9%	897,299	884,130	1.5%	11.1%
Terminal 2 (FIS)	24,580	24,291	1.2%	1.4%	113,673	113,161	0.5%	1.4%
Terminal 2 East	265,524	271,597	-2.2%	15.3%	1,297,670	1,271,459	2.1%	16.0%
Terminal 2 West	601,069	568,286	5.8%	34.6%	2,737,017	2,524,389	8.4%	33.7%
Total	1,739,050	1,712,855	1.5%	100.0%	8,113,536	7,816,967	3.8%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Terminal 1 East	59,917	59,792	0.2%		278,898	274,893	1.5%	
Terminal 1 West	23,598	23,872	-1.1%		112,162	110,516	1.5%	
Terminal 2 (FIS)	8,193	8,097	1.2%		37,891	37,720	0.5%	
Terminal 2 East	26,552	27,160	-2.2%		129,767	127,146	2.1%	
Terminal 2 West	31,635	29,910	5.8%		144,054	132,863	8.4%	
Net Gate Utilization Rate	34,099	31,143	9.5%		147,519	142,127	3.8%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	119.9	117.1	2.4%		117.6	113.3	3.8%	
Estimated Seats per Departure**	148.7	142.1	4.7%		146.9	138.8	5.9%	
Estimated Load Factor	80.6%	82.4%	-2.1%		80.0%	81.6%	-1.9%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



Detailed Operations Summary

	May				Calendar Year-to-Date			
	2016	2015	% Change	% Share	2016	2015	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	12,465	12,255	1.7%	75.5%	58,723	56,687	3.6%	74.4%
Mainline (International)	246	254	-3.1%	1.5%	1,262	1,240	1.8%	1.6%
Regional	1,789	2,117	-15.5%	10.8%	8,758	11,075	-20.9%	11.1%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
All Cargo	560	545	2.8%	3.4%	2,806	2,650	5.9%	3.6%
Other Operations (AC, AT, GA, MIL)	1,452	1,563	-7.1%	8.8%	7,415	7,720	-4.0%	9.4%
Total	16,512	16,734	-1.3%	100.0%	78,964	79,372	-0.5%	100.0%
<u>Operations by Terminal Area</u>								
Terminal 1 East	5,858	5,794	1.1%	40.4%	27,776	27,522	0.9%	40.4%
Terminal 1 West	1,641	1,781	-7.9%	11.3%	7,677	8,335	-7.9%	11.2%
Terminal 2 (FIS)	158	189	-16.4%	1.1%	791	933	-15.2%	1.2%
Terminal 2 East	2,095	2,216	-5.5%	14.4%	10,040	10,446	-3.9%	14.6%
Terminal 2 West	4,748	4,646	2.2%	32.7%	22,459	21,766	3.2%	32.7%
Total	14,500	14,626	-0.9%	100.0%	68,743	69,002	-0.4%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Terminal 1 East	8.6	8.5	1.1%		8.3	8.3	0.3%	
Terminal 1 West	3.3	3.6	-7.9%		3.2	3.4	-8.5%	
Terminal 2 (FIS)	0.8	1.0	-16.4%		0.9	1.0	-15.8%	
Terminal 2 East	3.4	3.6	-5.5%		3.3	3.5	-4.5%	
Terminal 2 West	4.0	3.9	2.2%		3.9	3.8	2.5%	
Net Gate Utilization Rate	4.6	4.6	-0.9%		4.1	4.2	-1.0%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	14,577	14,775	-1.3%		69,411	70,058	-0.9%	
Actual Passenger Operations	14,500	14,626	-0.9%		68,743	69,002	-0.4%	
Net Schedule Reliability	99.5%	99.0%	0.5%		99.0%	98.5%	0.6%	
* As reported by the Carriers and the FAA.								



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Air Traffic Report

June

2016



Air Service Development Department

San Diego County Regional Airport Authority

Post Office Box 82776

San Diego, CA 92138-2776

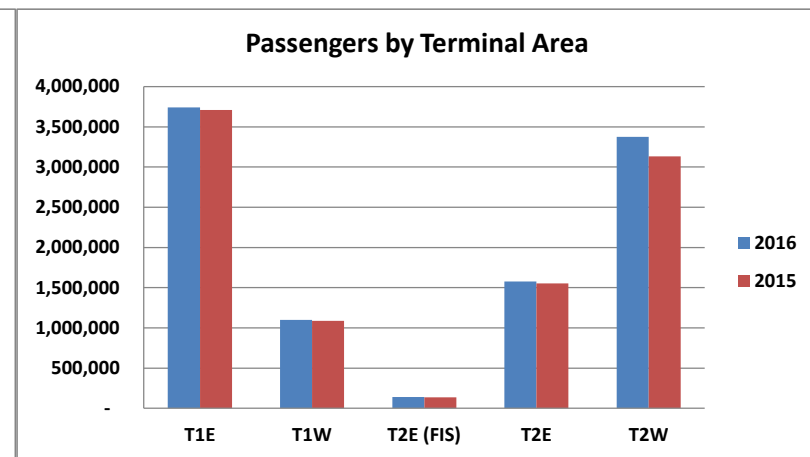
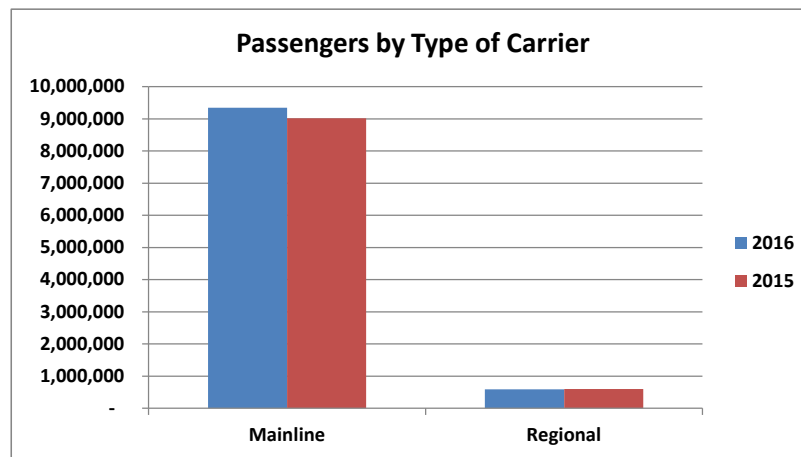
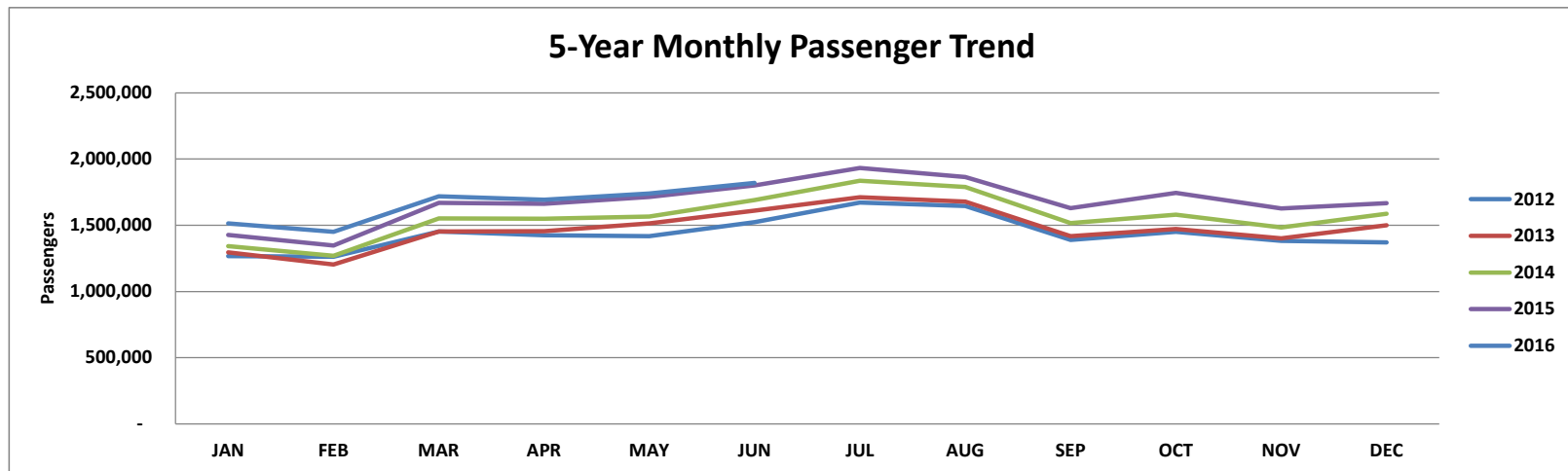
(619) 400-2875

Summary Data

	June				Calendar Year-to-Date			
	2016	2015	Change	% Change	2016	2015	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	879,586	879,167	419	0.0%	4,793,654	4,650,465	143,189	3.1%
Deplaned Passengers	<u>866,339</u>	<u>862,984</u>	<u>3,355</u>	<u>0.4%</u>	<u>4,780,773</u>	<u>4,626,059</u>	<u>154,714</u>	<u>3.3%</u>
Total	1,745,925	1,742,151	3,774	0.2%	9,574,427	9,276,524	297,903	3.2%
<u>International Passengers</u>								
Enplaned Passengers	37,089	29,484	7,605	25.8%	179,121	169,289	9,832	5.8%
Deplaned Passengers	<u>36,962</u>	<u>28,998</u>	<u>7,964</u>	<u>27.5%</u>	<u>179,964</u>	<u>171,787</u>	<u>8,177</u>	<u>4.8%</u>
Total	74,051	58,482	15,569	26.6%	359,085	341,076	18,009	5.3%
<u>Total Passengers</u>								
Enplaned Passengers	916,675	908,651	8,024	0.9%	4,972,775	4,819,754	153,021	3.2%
Deplaned Passengers	<u>903,301</u>	<u>891,982</u>	<u>11,319</u>	<u>1.3%</u>	<u>4,960,737</u>	<u>4,797,846</u>	<u>162,891</u>	<u>3.4%</u>
Total	1,819,976	1,800,633	19,343	1.1%	9,933,512	9,617,600	315,912	3.3%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	6,546.0	5,534.6	1,011.3	18.3%	36,245.8	33,581.5	2,664.4	7.9%
Deplaned Cargo Tons	<u>7,232.8</u>	<u>6,283.8</u>	<u>949.1</u>	<u>15.1%</u>	<u>42,783.8</u>	<u>36,680.4</u>	<u>6,103.3</u>	<u>16.6%</u>
Total	13,778.8	11,818.4	1,960.4	16.6%	79,029.6	70,261.9	8,767.7	12.5%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	443.5	372.3	71.2	19.1%	1,859.0	2,466.0	(607.0)	-24.6%
Deplaned Cargo Tons	<u>315.2</u>	<u>503.7</u>	<u>(188.5)</u>	<u>-37.4%</u>	<u>2,672.2</u>	<u>3,668.5</u>	<u>(996.4)</u>	<u>-27.2%</u>
Total	758.7	876.0	(117.3)	-13.4%	4,531.1	6,134.5	(1,603.4)	-26.1%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	6,989.5	5,906.9	1,082.6	18.3%	38,104.8	36,047.5	2,057.3	5.7%
Deplaned Cargo Tons	<u>7,548.0</u>	<u>6,787.5</u>	<u>760.6</u>	<u>11.2%</u>	<u>45,455.9</u>	<u>40,349.0</u>	<u>5,107.0</u>	<u>12.7%</u>
Total	14,537.5	12,694.4	1,843.1	14.5%	83,560.7	76,396.5	7,164.3	9.4%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,377.3	1,170.3	207.0	17.7%	7,995.3	7,260.9	734	10.1%
Deplaned US Mail Tons	<u>407.6</u>	<u>497.6</u>	<u>(90.1)</u>	<u>-18.1%</u>	<u>1,999.3</u>	<u>3,163.7</u>	<u>(1,164)</u>	<u>-36.8%</u>
Total	1,784.8	1,667.9	116.9	7.0%	9,994.5	10,424.6	(430)	-4.1%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	15,305	14,432	873	6.0%	85,174	79,811	5,363	6.7%
Air Taxi	1,028	1,601	(573)	-35.8%	5,867	11,266	(5,399)	-47.9%
General Aviation	806	764	42	5.5%	4,663	4,844	(181)	-3.7%
Military	<u>74</u>	<u>72</u>	<u>2</u>	<u>2.8%</u>	<u>473</u>	<u>320</u>	<u>153</u>	<u>47.8%</u>
Total	17,213	16,869	344	2.0%	96,177	96,241	(64)	-0.1%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

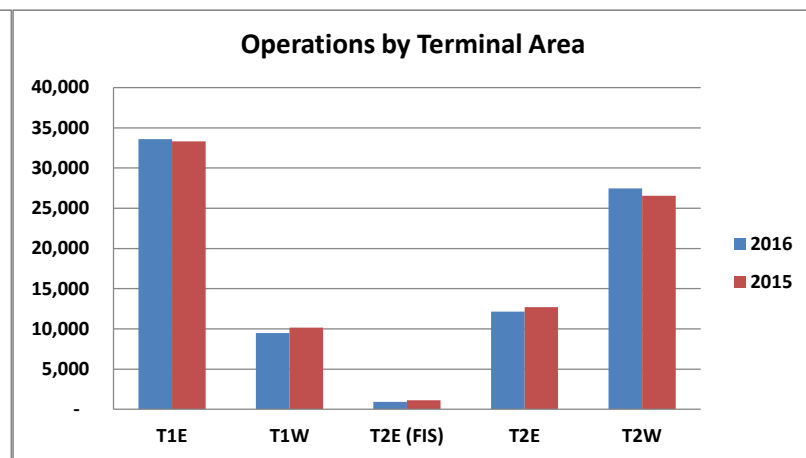
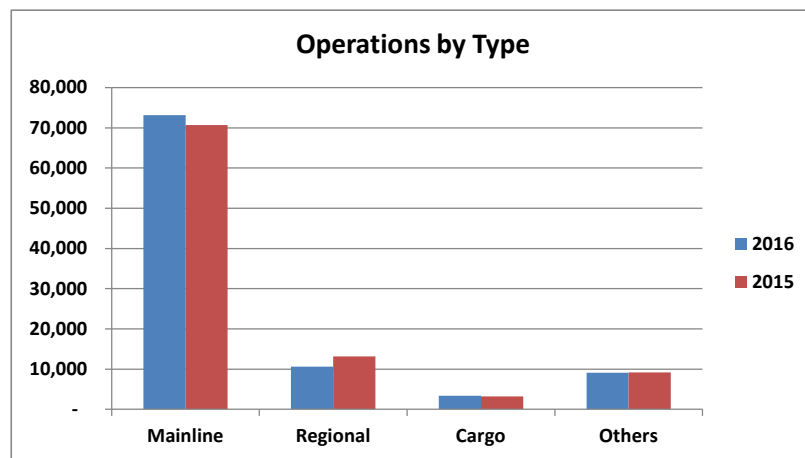
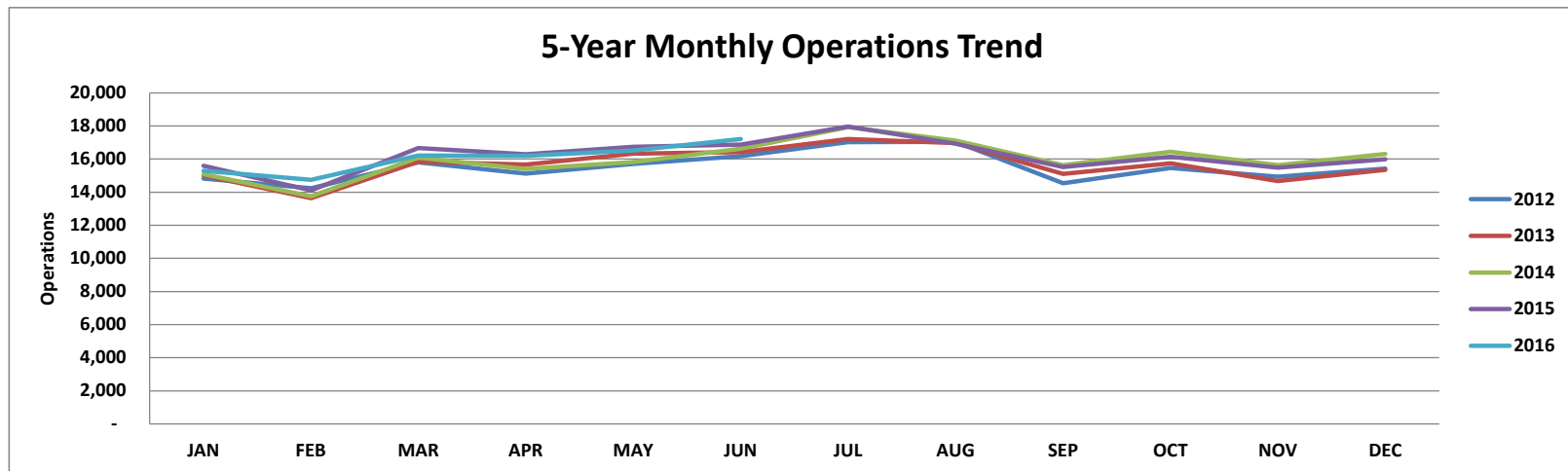
Detailed Passenger Summary

	June				Calendar Year-to-Date			
	2016	2015	% Change	% Share	2016	2015	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,662,494	1,654,175	0.5%	91.3%	9,084,313	8,775,704	3.5%	91.5%
Mainline (International)	53,842	40,160	34.1%	3.0%	254,963	236,128	8.0%	2.6%
Regional	103,640	106,298	-2.5%	5.7%	594,236	605,768	-1.9%	6.0%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Total	1,819,976	1,800,633	1.1%	100.0%	9,933,512	9,617,600	3.3%	100.0%
<u>Passengers by Terminal Area</u>								
Terminal 1 East	673,382	686,659	-1.9%	37.0%	3,741,259	3,710,487	0.8%	37.7%
Terminal 1 West	202,161	202,618	-0.2%	11.1%	1,099,460	1,086,748	1.2%	11.1%
Terminal 2 (FIS)	25,572	23,298	9.8%	1.4%	139,245	136,459	2.0%	1.4%
Terminal 2 East	281,011	280,708	0.1%	15.4%	1,578,681	1,552,167	1.7%	15.9%
Terminal 2 West	637,850	607,350	5.0%	35.0%	3,374,867	3,131,739	7.8%	34.0%
Total	1,819,976	1,800,633	1.1%	100.0%	9,933,512	9,617,600	3.3%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Terminal 1 East	61,217	62,424	-1.9%		340,114	337,317	0.8%	
Terminal 1 West	25,270	25,327	-0.2%		137,433	135,844	1.2%	
Terminal 2 (FIS)	8,524	7,766	9.8%		46,415	45,486	2.0%	
Terminal 2 East	28,101	28,071	0.1%		157,868	155,217	1.7%	
Terminal 2 West	33,571	31,966	5.0%		177,625	164,828	7.8%	
Net Gate Utilization Rate	35,686	32,739	9.0%		180,609	174,865	3.3%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	121.7	121.4	0.2%		118.5	114.7	3.3%	
Estimated Seats per Departure**	148.6	142.8	4.1%		147.2	139.5	5.5%	
Estimated Load Factor	81.9%	85.0%	-3.7%		80.5%	82.2%	-2.1%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



Detailed Operations Summary

	June				Calendar Year-to-Date			
	2016	2015	% Change	% Share	2016	2015	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	12,766	12,524	1.9%	74.2%	71,489	69,211	3.3%	74.3%
Mainline (International)	369	240	53.8%	2.1%	1,631	1,480	10.2%	1.7%
Regional	1,825	2,074	-12.0%	10.6%	10,583	13,149	-19.5%	11.0%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
All Cargo	538	544	-1.1%	3.1%	3,344	3,194	4.7%	3.5%
Other Operations (AC, AT, GA, MIL)	1,715	1,487	15.3%	10.0%	9,130	9,207	-0.8%	9.5%
Total	17,213	16,869	2.0%	100.0%	96,177	96,241	-0.1%	100.0%
<u>Operations by Terminal Area</u>								
Terminal 1 East	5,838	5,792	0.8%	39.0%	33,614	33,314	0.9%	40.2%
Terminal 1 West	1,819	1,816	0.2%	12.2%	9,496	10,151	-6.5%	11.3%
Terminal 2 (FIS)	160	179	-10.6%	1.1%	951	1,112	-14.5%	1.1%
Terminal 2 East	2,130	2,249	-5.3%	14.2%	12,170	12,695	-4.1%	14.5%
Terminal 2 West	5,013	4,802	4.4%	33.5%	27,472	26,568	3.4%	32.8%
Total	14,960	14,838	0.8%	100.0%	83,703	83,840	-0.2%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Terminal 1 East	8.8	8.8	0.8%		8.4	8.4	0.3%	
Terminal 1 West	3.8	3.8	0.2%		3.3	3.5	-7.0%	
Terminal 2 (FIS)	0.9	1.0	-10.6%		0.9	1.0	-14.9%	
Terminal 2 East	3.6	3.7	-5.3%		3.3	3.5	-4.7%	
Terminal 2 West	4.4	4.2	4.4%		4.0	3.9	2.8%	
Net Gate Utilization Rate	4.9	4.8	0.8%		4.2	4.2	-0.7%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	15,196	15,039	1.0%		84,607	85,097	-0.6%	
Actual Passenger Operations	14,960	14,838	0.8%		83,703	83,840	-0.2%	
Net Schedule Reliability	98.4%	98.7%	-0.2%		98.9%	98.5%	0.4%	
* As reported by the Carriers and the FAA.								



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All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
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Air Traffic Report

July

2016



Air Service Development Department

San Diego County Regional Airport Authority

Post Office Box 82776

San Diego, CA 92138-2776

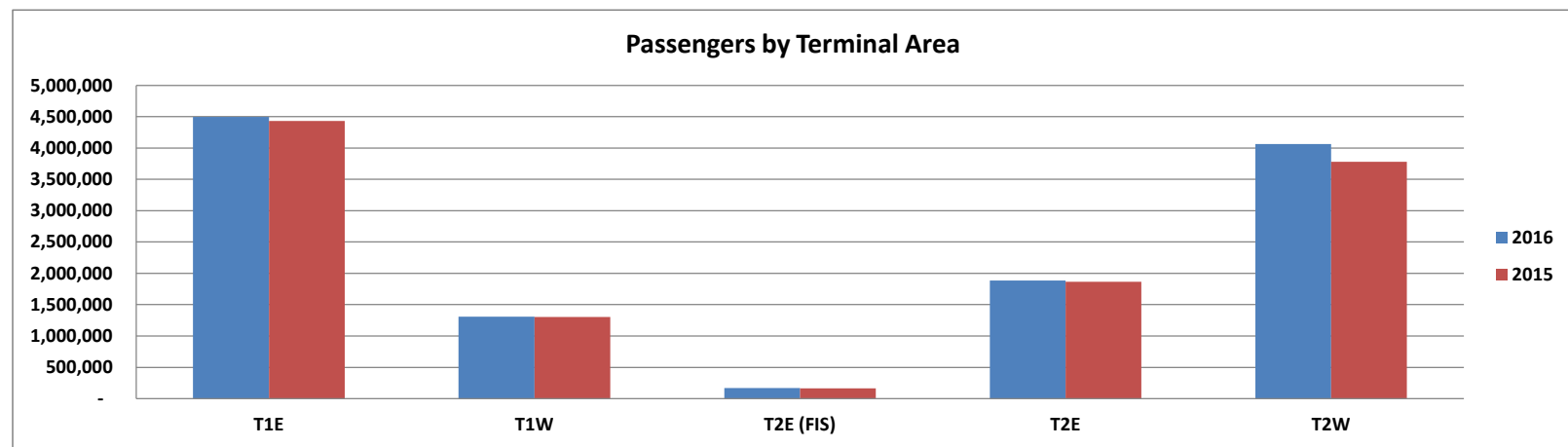
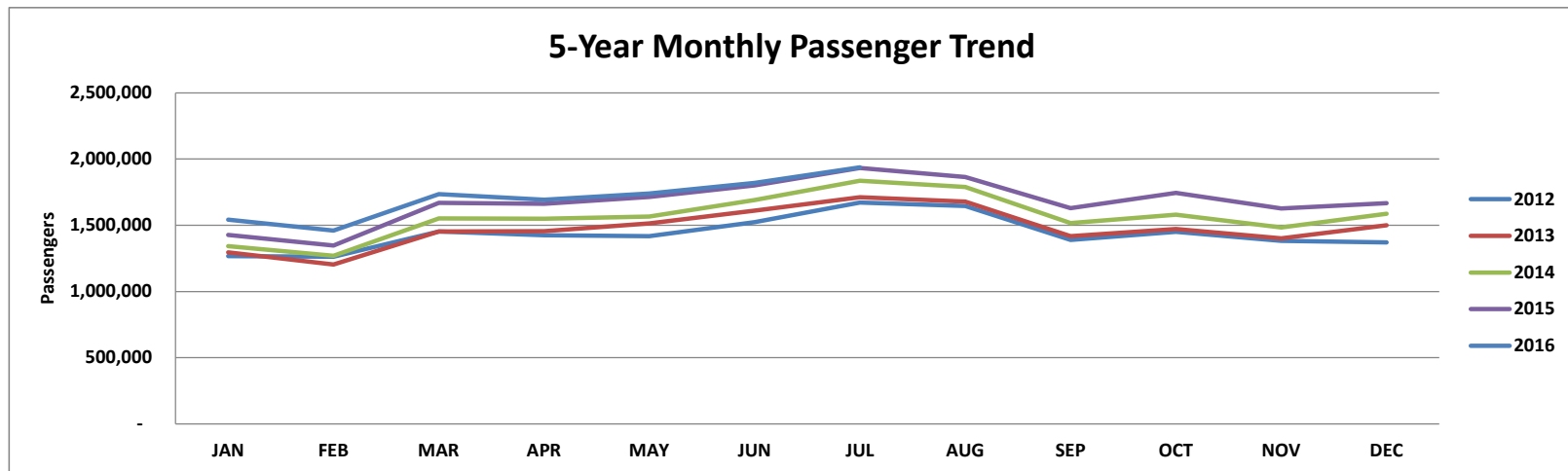
(619) 400-2875

Summary Data

	July				Calendar Year-to-Date			
	2016	2015	Change	% Change	2016	2015	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	919,623	923,229	(3,606)	-0.4%	5,740,125	5,573,694	166,431	3.0%
Deplaned Passengers	<u>928,270</u>	<u>939,400</u>	<u>(11,130)</u>	<u>-1.2%</u>	<u>5,734,244</u>	<u>5,565,459</u>	<u>168,785</u>	<u>3.0%</u>
Total	1,847,893	1,862,629	(14,736)	-0.8%	11,474,369	11,139,153	335,216	3.0%
<u>International Passengers</u>								
Enplaned Passengers	42,471	33,491	8,980	26.8%	222,752	202,780	19,972	9.8%
Deplaned Passengers	<u>46,892</u>	<u>36,141</u>	<u>10,751</u>	<u>29.7%</u>	<u>228,727</u>	<u>207,928</u>	<u>20,799</u>	<u>10.0%</u>
Total	89,363	69,632	19,731	28.3%	451,479	410,708	40,771	9.9%
<u>Total Passengers</u>								
Enplaned Passengers	962,094	956,720	5,374	0.6%	5,962,877	5,776,474	186,403	3.2%
Deplaned Passengers	<u>975,162</u>	<u>975,541</u>	<u>(379)</u>	<u>0.0%</u>	<u>5,962,971</u>	<u>5,773,387</u>	<u>189,584</u>	<u>3.3%</u>
Total	1,937,256	1,932,261	4,995	0.3%	11,925,848	11,549,861	375,987	3.3%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,750.5	5,510.4	240.2	4.4%	41,996.3	39,091.8	2,904.5	7.4%
Deplaned Cargo Tons	<u>6,520.6</u>	<u>6,555.0</u>	<u>(34.3)</u>	<u>-0.5%</u>	<u>49,304.4</u>	<u>43,235.4</u>	<u>6,069.0</u>	<u>14.0%</u>
Total	12,271.1	12,065.3	205.8	1.7%	91,300.7	82,327.3	8,973.5	10.9%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	336.9	251.2	85.7	34.1%	2,195.9	2,717.2	(521.3)	-19.2%
Deplaned Cargo Tons	<u>327.9</u>	<u>538.9</u>	<u>(211.1)</u>	<u>-39.2%</u>	<u>3,000.0</u>	<u>4,207.5</u>	<u>(1,207.4)</u>	<u>-28.7%</u>
Total	664.8	790.1	(125.3)	-15.9%	5,195.9	6,924.7	(1,728.7)	-25.0%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	6,087.4	5,761.5	325.9	5.7%	44,192.3	41,809.0	2,383.2	5.7%
Deplaned Cargo Tons	<u>6,848.5</u>	<u>7,093.9</u>	<u>(245.4)</u>	<u>-3.5%</u>	<u>52,304.4</u>	<u>47,442.9</u>	<u>4,861.5</u>	<u>10.2%</u>
Total	12,935.9	12,855.5	80.5	0.6%	96,496.7	89,251.9	7,244.8	8.1%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,151.5	1,234.4	(83.0)	-6.7%	9,146.8	8,495.4	651	7.7%
Deplaned US Mail Tons	<u>391.1</u>	<u>568.6</u>	<u>(177.5)</u>	<u>-31.2%</u>	<u>2,390.3</u>	<u>3,732.3</u>	<u>(1,342)</u>	<u>-36.0%</u>
Total	1,542.6	1,803.0	(260.5)	-14.4%	11,537.1	12,227.7	(691)	-5.6%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	15,482	15,174	308	2.0%	100,656	94,985	5,671	6.0%
Air Taxi	1,499	1,756	(257)	-14.6%	7,366	13,022	(5,656)	-43.4%
General Aviation	1,034	948	86	9.1%	5,697	5,792	(95)	-1.6%
Military	<u>79</u>	<u>78</u>	<u>1</u>	<u>1.3%</u>	<u>552</u>	<u>398</u>	<u>154</u>	<u>38.7%</u>
Total	18,094	17,956	138	0.8%	114,271	114,197	74	0.1%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

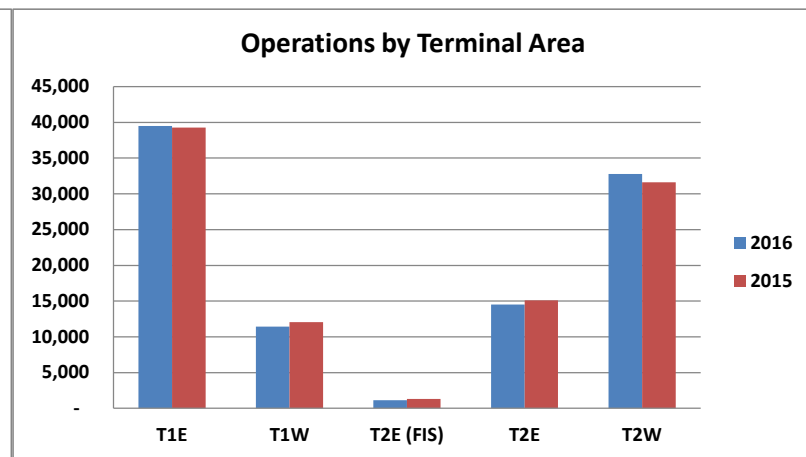
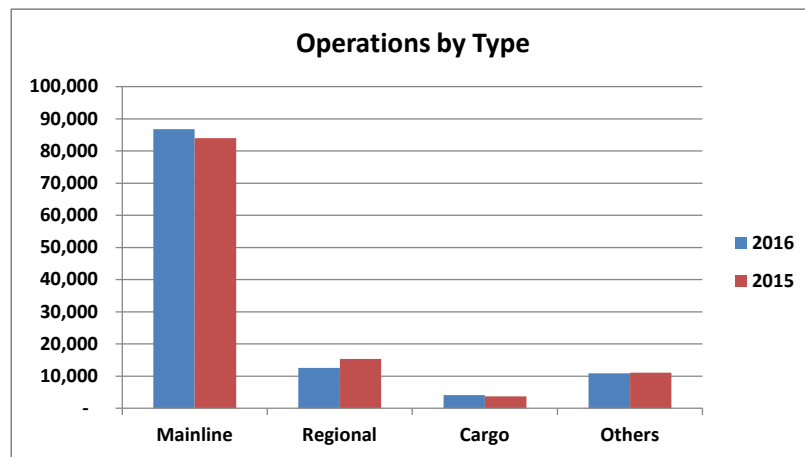
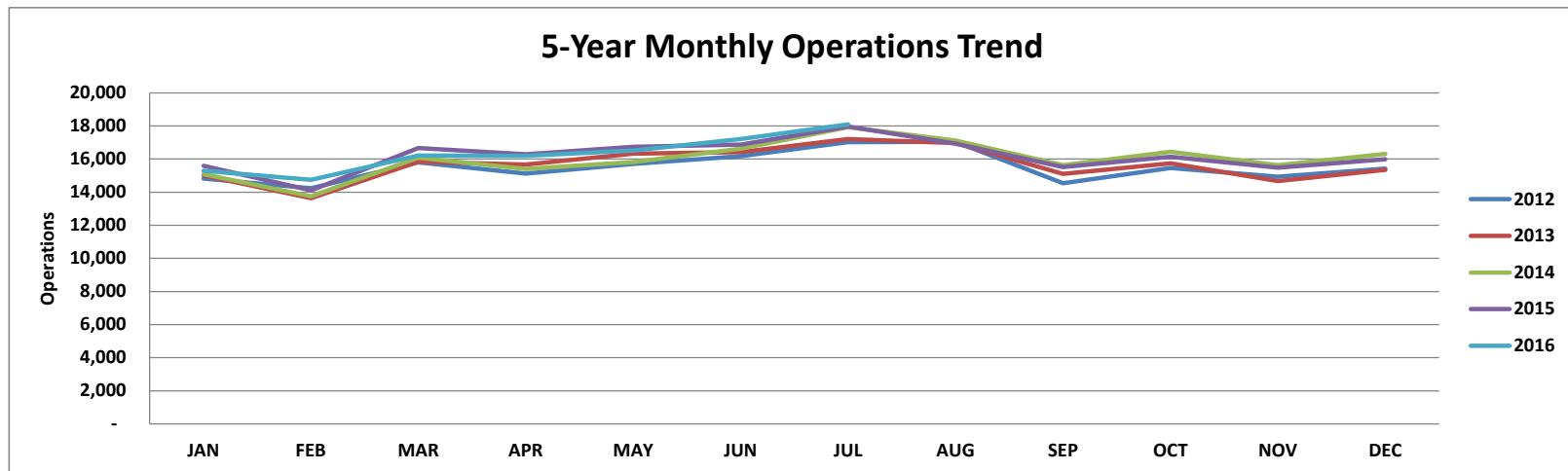
Detailed Passenger Summary

	July				Calendar Year-to-Date			
	2016	2015	% Change	% Share	2016	2015	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,759,062	1,767,995	-0.5%	90.8%	10,898,659	10,543,699	3.4%	91.4%
Mainline (International)	65,622	49,190	33.4%	3.4%	319,905	285,318	12.1%	2.7%
Regional	112,572	115,076	-2.2%	5.8%	707,284	720,844	-1.9%	5.9%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Total	1,937,256	1,932,261	0.3%	100.0%	11,925,848	11,549,861	3.3%	100.0%
<u>Passengers by Terminal Area</u>								
Terminal 1 East	693,014	722,192	-4.0%	35.8%	4,495,346	4,432,679	1.4%	37.7%
Terminal 1 West	221,023	218,192	1.3%	11.4%	1,310,483	1,304,940	0.4%	11.0%
Terminal 2 (FIS)	30,543	29,436	3.8%	1.6%	171,689	165,895	3.5%	1.4%
Terminal 2 East	305,615	312,182	-2.1%	15.8%	1,884,640	1,864,349	1.1%	15.8%
Terminal 2 West	687,061	650,259	5.7%	35.5%	4,063,690	3,781,998	7.4%	34.1%
Total	1,937,256	1,932,261	0.3%	100.0%	11,925,848	11,549,861	3.3%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Terminal 1 East	63,001	65,654	-4.0%		408,668	402,971	1.4%	
Terminal 1 West	27,628	27,274	1.3%		163,810	163,118	0.4%	
Terminal 2 (FIS)	10,181	9,812	3.8%		57,230	55,298	3.5%	
Terminal 2 East	30,562	31,218	-2.1%		188,464	186,435	1.1%	
Terminal 2 West	36,161	34,224	5.7%		213,878	199,053	7.4%	
Net Gate Utilization Rate	37,985	35,132	8.1%		216,834	209,997	3.3%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	123.9	124.3	-0.3%		120.0	116.2	3.3%	
Estimated Seats per Departure**	149.5	144.4	3.5%		147.6	140.3	5.2%	
Estimated Load Factor	82.9%	86.1%	-3.7%		81.3%	82.9%	-1.9%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



Detailed Operations Summary

	July				Calendar Year-to-Date			
	2016	2015	% Change	% Share	2016	2015	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	13,200	13,000	1.5%	73.0%	84,689	82,211	3.0%	74.1%
Mainline (International)	418	320	30.6%	2.3%	2,049	1,800	13.8%	1.8%
Regional	2,017	2,223	-9.3%	11.1%	12,600	15,372	-18.0%	11.0%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
All Cargo	748	568	31.7%	4.1%	4,092	3,762	8.8%	3.6%
Other Operations (AC, AT, GA, MIL)	1,711	1,845	-7.3%	9.5%	10,841	11,052	-1.9%	9.5%
Total	18,094	17,956	0.8%	100.0%	114,271	114,197	0.1%	100.0%
<u>Operations by Terminal Area</u>								
Terminal 1 East	5,876	5,942	-1.1%	37.6%	39,490	39,256	0.6%	39.8%
Terminal 1 West	1,955	1,900	2.9%	12.5%	11,451	12,051	-5.0%	11.5%
Terminal 2 (FIS)	180	212	-15.1%	1.2%	1,131	1,324	-14.6%	1.1%
Terminal 2 East	2,331	2,420	-3.7%	14.9%	14,501	15,115	-4.1%	14.6%
Terminal 2 West	5,293	5,069	4.4%	33.9%	32,765	31,637	3.6%	33.0%
Total	15,635	15,543	0.6%	100.0%	99,338	99,383	0.0%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Terminal 1 East	8.6	8.7	-1.1%		8.4	8.4	0.1%	
Terminal 1 West	3.9	3.8	2.9%		3.4	3.6	-5.4%	
Terminal 2 (FIS)	1.0	1.1	-15.1%		0.9	1.0	-15.0%	
Terminal 2 East	3.8	3.9	-3.7%		3.4	3.6	-4.5%	
Terminal 2 West	4.5	4.3	4.4%		4.0	3.9	3.1%	
Net Gate Utilization Rate	4.9	4.9	0.6%		4.2	4.3	-0.5%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	15,744	15,671	0.5%		100,351	100,768	-0.4%	
Actual Passenger Operations	15,635	15,543	0.6%		99,338	99,383	0.0%	
Net Schedule Reliability	99.3%	99.2%	0.1%		99.0%	98.6%	0.4%	
* As reported by the Carriers and the FAA.								



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**Air Traffic Report
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2016**



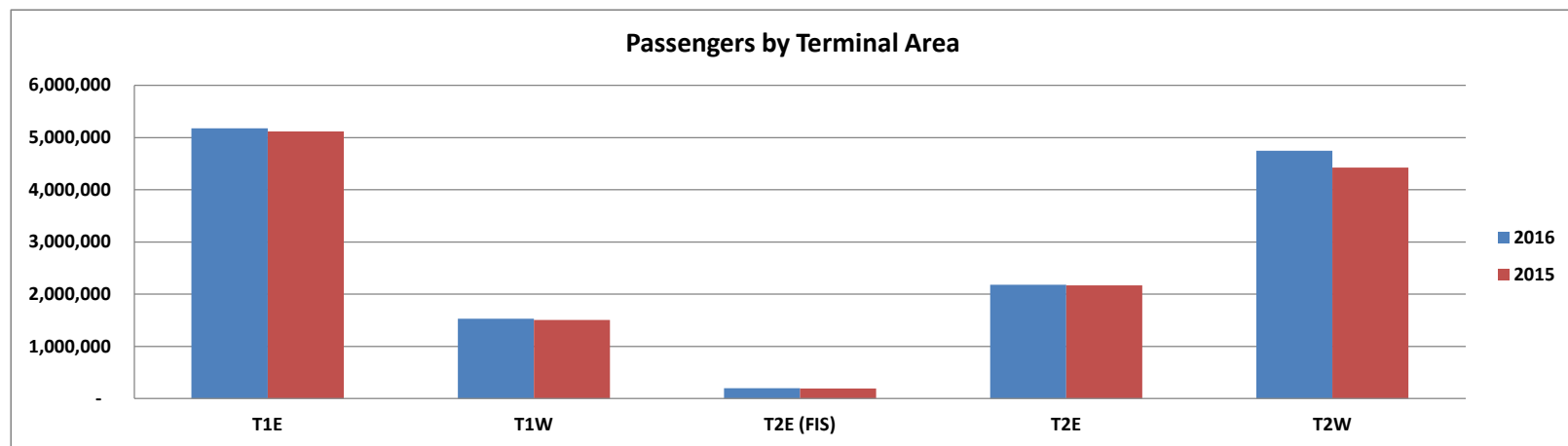
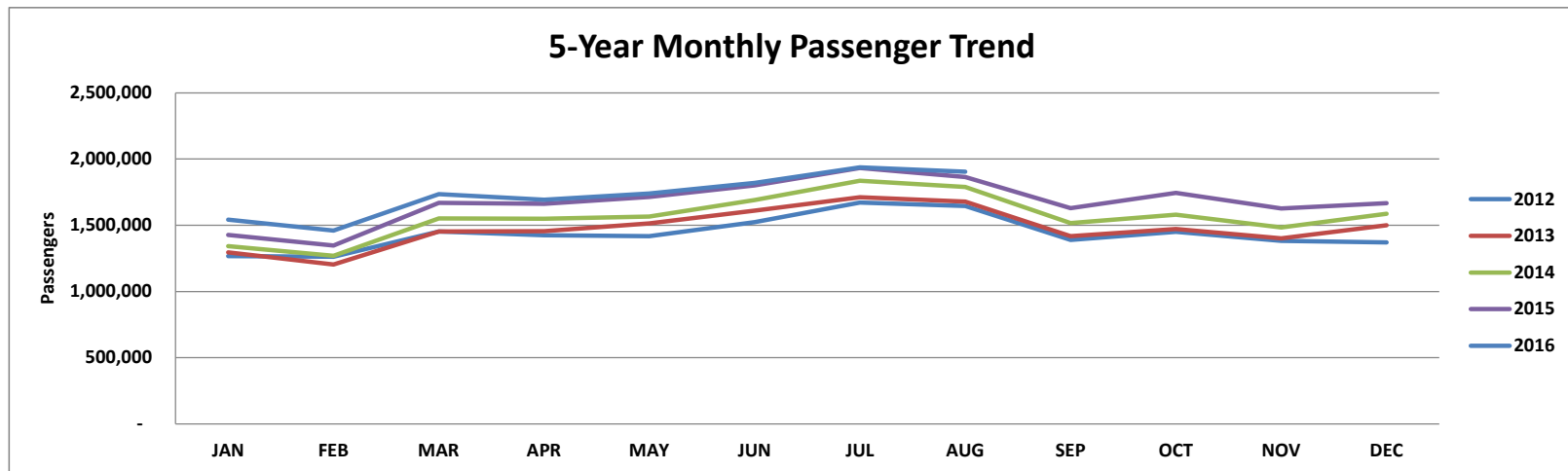
Air Service Development Department
San Diego County Regional Airport Authority
Post Office Box 82776
San Diego, CA 92138-2776
(619) 400-2875

Summary Data

	August				Calendar Year-to-Date			
	2016	2015	Change	% Change	2016	2015	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	918,466	907,232	11,234	1.2%	6,658,591	6,480,926	177,665	2.7%
Deplaned Passengers	<u>902,003</u>	<u>893,470</u>	<u>8,533</u>	<u>1.0%</u>	<u>6,636,247</u>	<u>6,458,929</u>	<u>177,318</u>	<u>2.7%</u>
Total	1,820,469	1,800,702	19,767	1.1%	13,294,838	12,939,855	354,983	2.7%
<u>International Passengers</u>								
Enplaned Passengers	41,638	31,912	9,726	30.5%	264,390	234,692	29,698	12.7%
Deplaned Passengers	<u>42,702</u>	<u>32,514</u>	<u>10,188</u>	<u>31.3%</u>	<u>271,429</u>	<u>240,442</u>	<u>30,987</u>	<u>12.9%</u>
Total	84,340	64,426	19,914	30.9%	535,819	475,134	60,685	12.8%
<u>Total Passengers</u>								
Enplaned Passengers	960,104	939,144	20,960	2.2%	6,922,981	6,715,618	207,363	3.1%
Deplaned Passengers	<u>944,705</u>	<u>925,984</u>	<u>18,721</u>	<u>2.0%</u>	<u>6,907,676</u>	<u>6,699,371</u>	<u>208,305</u>	<u>3.1%</u>
Total	1,904,809	1,865,128	39,681	2.1%	13,830,657	13,414,989	415,668	3.1%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	6,210.4	5,450.8	759.7	13.9%	48,206.8	44,542.6	3,664.2	8.2%
Deplaned Cargo Tons	<u>8,471.8</u>	<u>6,404.7</u>	<u>2,067.1</u>	<u>32.3%</u>	<u>57,776.2</u>	<u>49,640.2</u>	<u>8,136.0</u>	<u>16.4%</u>
Total	14,682.2	11,855.5	2,826.7	23.8%	105,983.0	94,182.8	11,800.2	12.5%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	302.8	279.3	23.5	8.4%	2,498.7	2,996.6	(497.8)	-16.6%
Deplaned Cargo Tons	<u>574.5</u>	<u>547.8</u>	<u>26.7</u>	<u>4.9%</u>	<u>3,574.5</u>	<u>4,755.2</u>	<u>(1,180.7)</u>	<u>-24.8%</u>
Total	877.3	827.1	50.2	6.1%	6,073.3	7,751.8	(1,678.5)	-21.7%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	6,513.2	5,730.1	783.1	13.7%	50,705.5	47,539.1	3,166.4	6.7%
Deplaned Cargo Tons	<u>9,046.3</u>	<u>6,952.5</u>	<u>2,093.8</u>	<u>30.1%</u>	<u>61,350.7</u>	<u>54,395.4</u>	<u>6,955.3</u>	<u>12.8%</u>
Total	15,559.5	12,682.6	2,876.9	22.7%	112,056.2	101,934.5	10,121.7	9.9%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,225.3	1,222.3	3.0	0.2%	10,372.0	9,717.6	654	6.7%
Deplaned US Mail Tons	<u>425.8</u>	<u>510.3</u>	<u>(84.5)</u>	<u>-16.6%</u>	<u>2,816.1</u>	<u>4,242.5</u>	<u>(1,426)</u>	<u>-33.6%</u>
Total	1,651.0	1,732.5	(81.5)	-4.7%	13,188.1	13,960.2	(772)	-5.5%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	14,791	14,628	163	1.1%	115,447	109,613	5,834	5.3%
Air Taxi	2,095	1,409	686	48.7%	9,461	14,431	(4,970)	-34.4%
General Aviation	905	797	108	13.6%	6,602	6,589	13	0.2%
Military	<u>77</u>	<u>89</u>	<u>(12)</u>	<u>-13.5%</u>	<u>629</u>	<u>487</u>	<u>142</u>	<u>29.2%</u>
Total	17,868	16,923	945	5.6%	132,139	131,120	1,019	0.8%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

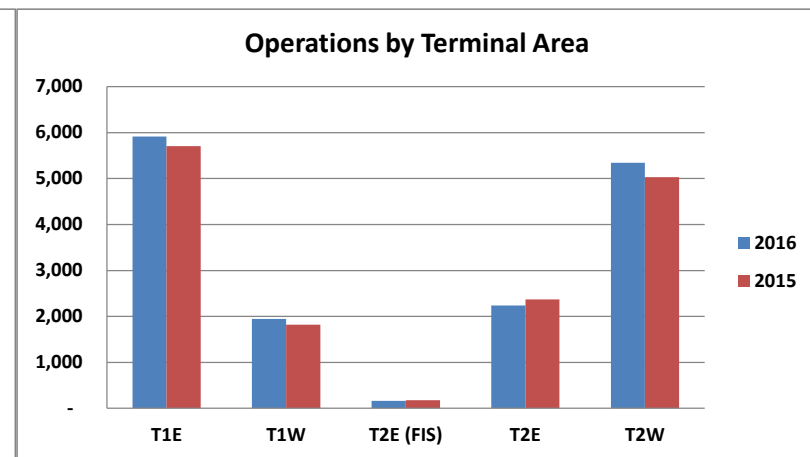
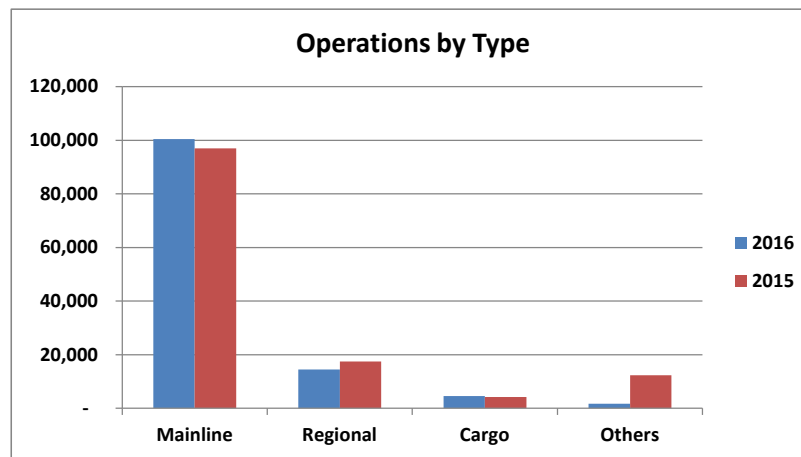
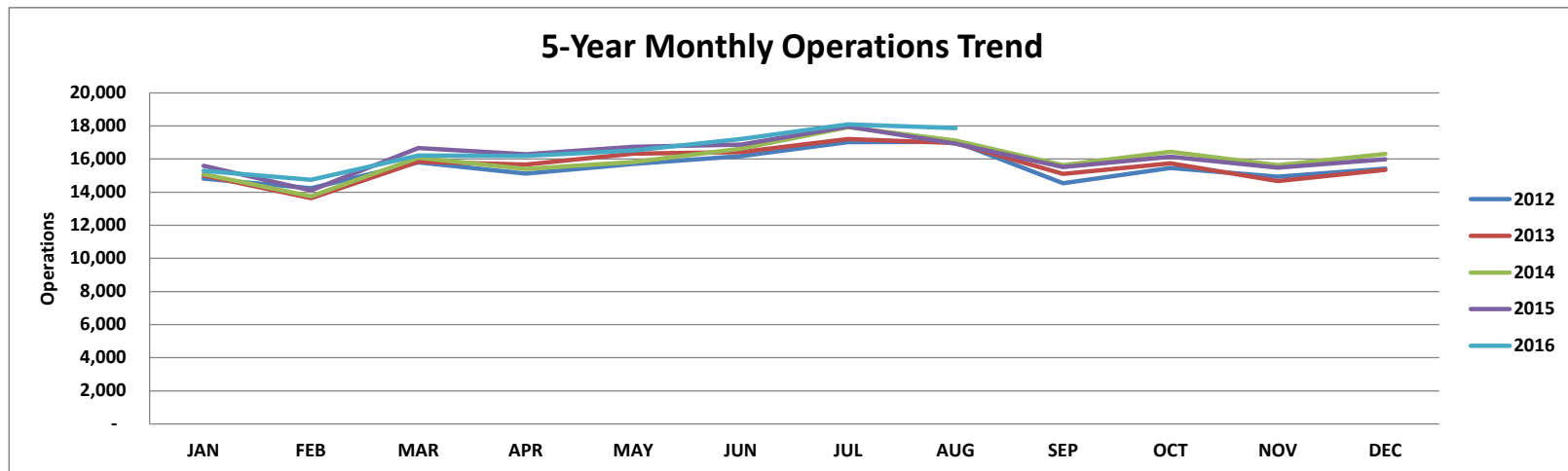
Detailed Passenger Summary

	August				Calendar Year-to-Date			
	2016	2015	% Change	% Share	2016	2015	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,736,307	1,705,228	1.8%	91.2%	12,634,966	12,248,927	3.2%	91.4%
Mainline (International)	64,353	48,660	32.3%	3.4%	384,258	333,978	15.1%	2.8%
Regional	104,149	111,240	-6.4%	5.5%	811,433	832,084	-2.5%	5.9%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Total	1,904,809	1,865,128	2.1%	100.0%	13,830,657	13,414,989	3.1%	100.0%
<u>Passengers by Terminal Area</u>								
Terminal 1 East	682,859	686,993	-0.6%	35.8%	5,178,205	5,119,672	1.1%	37.4%
Terminal 1 West	218,325	200,529	8.9%	11.5%	1,528,808	1,505,469	1.6%	11.1%
Terminal 2 (FIS)	27,029	25,675	5.3%	1.4%	198,718	191,570	3.7%	1.4%
Terminal 2 East	294,470	307,532	-4.2%	15.5%	2,179,110	2,171,881	0.3%	15.8%
Terminal 2 West	682,126	644,399	5.9%	35.8%	4,745,816	4,426,397	7.2%	34.3%
Total	1,904,809	1,865,128	2.1%	100.0%	13,830,657	13,414,989	3.1%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Terminal 1 East	62,078	62,454	-0.6%		470,746	465,425	1.1%	
Terminal 1 West	27,291	25,066	8.9%		191,101	188,184	1.6%	
Terminal 2 (FIS)	9,010	8,558	5.3%		66,239	63,857	3.7%	
Terminal 2 East	29,447	30,753	-4.2%		217,911	217,188	0.3%	
Terminal 2 West	35,901	33,916	5.9%		249,780	232,968	7.2%	
Net Gate Utilization Rate	37,349	33,911	10.1%		251,466	243,909	3.1%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	122.0	123.6	-1.2%		120.8	117.2	3.1%	
Estimated Seats per Departure**	149.5	144.1	3.8%		147.8	140.8	5.0%	
Estimated Load Factor	81.6%	85.8%	-4.9%		81.7%	83.3%	-1.8%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



Detailed Operations Summary

	August				Calendar Year-to-Date			
	2016	2015	% Change	% Share	2016	2015	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	13,295	12,636	5.2%	74.4%	97,983	94,847	3.3%	74.2%
Mainline (International)	392	311	26.0%	2.2%	2,441	2,111	15.6%	1.8%
Regional	1,921	2,149	-10.6%	10.8%	14,521	17,521	-17.1%	11.0%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
All Cargo	530	526	0.8%	3.0%	4,622	4,288	7.8%	3.5%
Other Operations (AC, AT, GA, MIL)	1,730	1,301	33.0%	9.7%	12,572	12,353	1.8%	9.5%
Total	17,868	16,923	5.6%	100.0%	132,139	131,120	0.8%	100.0%
<u>Operations by Terminal Area</u>								
Terminal 1 East	5,916	5,704	3.7%	37.9%	45,406	44,960	1.0%	39.5%
Terminal 1 West	1,947	1,817	7.2%	12.5%	13,398	13,868	-3.4%	11.7%
Terminal 2 (FIS)	161	178	-9.6%	1.0%	1,292	1,502	-14.0%	1.1%
Terminal 2 East	2,240	2,367	-5.4%	14.4%	16,741	17,482	-4.2%	14.6%
Terminal 2 West	5,344	5,030	6.2%	34.2%	38,108	36,667	3.9%	33.2%
Total	15,608	15,096	3.4%	100.0%	114,945	114,479	0.4%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Terminal 1 East	8.7	8.4	3.7%		8.5	8.4	0.6%	
Terminal 1 West	3.9	3.7	7.2%		3.4	3.6	-3.8%	
Terminal 2 (FIS)	0.9	1.0	-9.6%		0.9	1.0	-14.3%	
Terminal 2 East	3.6	3.8	-5.4%		3.4	3.6	-4.6%	
Terminal 2 West	4.5	4.3	6.2%		4.1	4.0	3.5%	
Net Gate Utilization Rate	4.9	4.8	3.4%		4.3	4.3	0.0%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	15,736	15,209	3.5%		116,087	115,977	0.1%	
Actual Passenger Operations	15,608	15,096	3.4%		114,945	114,479	0.4%	
Net Schedule Reliability	99.2%	99.3%	-0.1%		99.0%	98.7%	0.3%	
* As reported by the Carriers and the FAA.								



Terms and Definitions

Air Carrier (AC)	An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers.	General Aviation (GA)	Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.
Air Taxi (AT)	An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.	Itinerant Operation	Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area.
All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Regional	Operations conducted by the contracted partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.

**Air Traffic Report
September
2016**



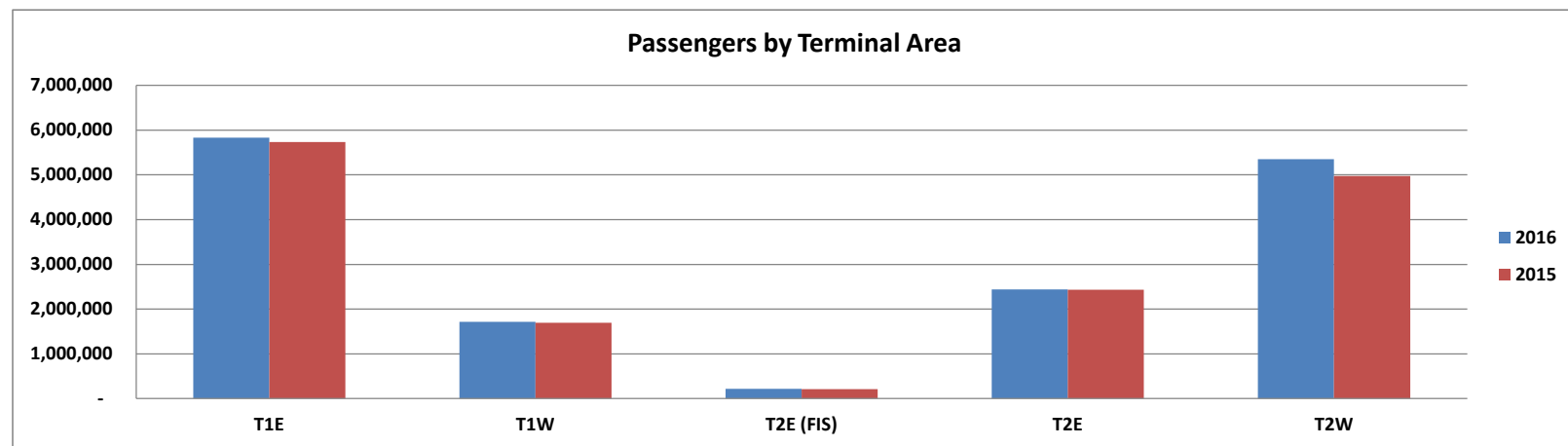
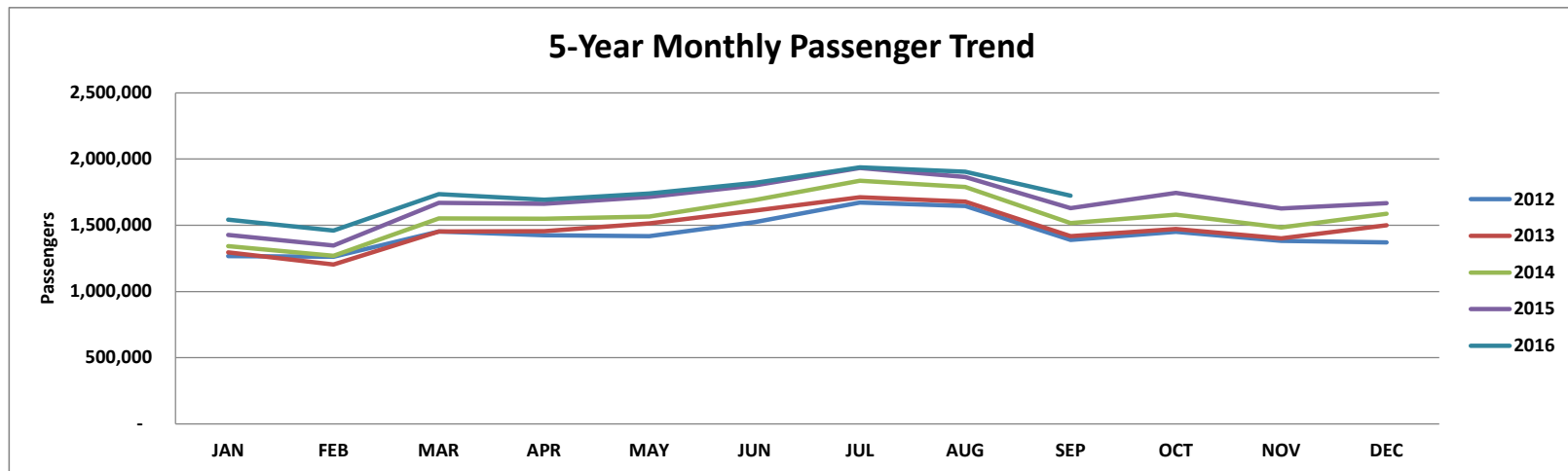
Air Service Development Department
San Diego County Regional Airport Authority
Post Office Box 82776
San Diego, CA 92138-2776
(619) 400-2875

Summary Data

	September				Calendar Year-to-Date			
	2016	2015	Change	% Change	2016	2015	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	831,442	789,188	42,254	5.4%	7,490,033	7,270,114	219,919	3.0%
Deplaned Passengers	<u>827,973</u>	<u>787,230</u>	<u>40,743</u>	<u>5.2%</u>	<u>7,464,220</u>	<u>7,246,159</u>	<u>218,061</u>	<u>3.0%</u>
Total	1,659,415	1,576,418	82,997	5.3%	14,954,253	14,516,273	437,980	3.0%
<u>International Passengers</u>								
Enplaned Passengers	32,375	26,559	5,816	21.9%	296,765	261,251	35,514	13.6%
Deplaned Passengers	<u>31,524</u>	<u>26,345</u>	<u>5,179</u>	<u>19.7%</u>	<u>302,953</u>	<u>266,787</u>	<u>36,166</u>	<u>13.6%</u>
Total	63,899	52,904	10,995	20.8%	599,718	528,038	71,680	13.6%
<u>Total Passengers</u>								
Enplaned Passengers	863,817	815,747	48,070	5.9%	7,786,798	7,531,365	255,433	3.4%
Deplaned Passengers	<u>859,497</u>	<u>813,575</u>	<u>45,922</u>	<u>5.6%</u>	<u>7,767,173</u>	<u>7,512,946</u>	<u>254,227</u>	<u>3.4%</u>
Total	1,723,314	1,629,322	93,992	5.8%	15,553,971	15,044,311	509,660	3.4%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	6,155.8	5,782.5	373.2	6.5%	54,362.5	50,325.1	4,037.4	8.0%
Deplaned Cargo Tons	<u>7,082.6</u>	<u>6,768.2</u>	<u>314.3</u>	<u>4.6%</u>	<u>64,858.8</u>	<u>56,408.4</u>	<u>8,450.4</u>	<u>15.0%</u>
Total	13,238.3	12,550.8	687.6	5.5%	119,221.3	106,733.5	12,487.8	11.7%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	218.4	277.2	(58.8)	-21.2%	2,717.1	3,273.8	(556.6)	-17.0%
Deplaned Cargo Tons	<u>331.9</u>	<u>572.1</u>	<u>(240.2)</u>	<u>-42.0%</u>	<u>3,906.4</u>	<u>5,327.3</u>	<u>(1,420.9)</u>	<u>-26.7%</u>
Total	550.3	849.3	(299.0)	-35.2%	6,623.5	8,601.1	(1,977.5)	-23.0%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	6,374.2	6,059.7	314.4	5.2%	57,079.7	53,598.9	3,480.8	6.5%
Deplaned Cargo Tons	<u>7,414.4</u>	<u>7,340.3</u>	<u>74.1</u>	<u>1.0%</u>	<u>68,765.2</u>	<u>61,735.7</u>	<u>7,029.4</u>	<u>11.4%</u>
Total	13,788.6	13,400.1	388.5	2.9%	125,844.8	115,334.6	10,510.2	9.1%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,156.3	1,250.8	(94.5)	-7.6%	11,528.3	10,968.4	560	5.1%
Deplaned US Mail Tons	<u>428.6</u>	<u>440.2</u>	<u>(11.6)</u>	<u>-2.6%</u>	<u>3,244.7</u>	<u>4,682.8</u>	<u>(1,438)</u>	<u>-30.7%</u>
Total	1,584.9	1,691.0	(106.1)	-6.3%	14,773.0	15,651.2	(878)	-5.6%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	14,501	13,256	1,245	9.4%	129,948	122,869	7,079	5.8%
Air Taxi	840	1,423	(583)	-41.0%	10,301	15,854	(5,553)	-35.0%
General Aviation	865	769	96	12.5%	7,467	7,358	109	1.5%
Military	<u>89</u>	<u>60</u>	<u>29</u>	<u>48.3%</u>	<u>718</u>	<u>547</u>	<u>171</u>	<u>31.3%</u>
Total	16,295	15,508	787	5.1%	148,434	146,628	1,806	1.2%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

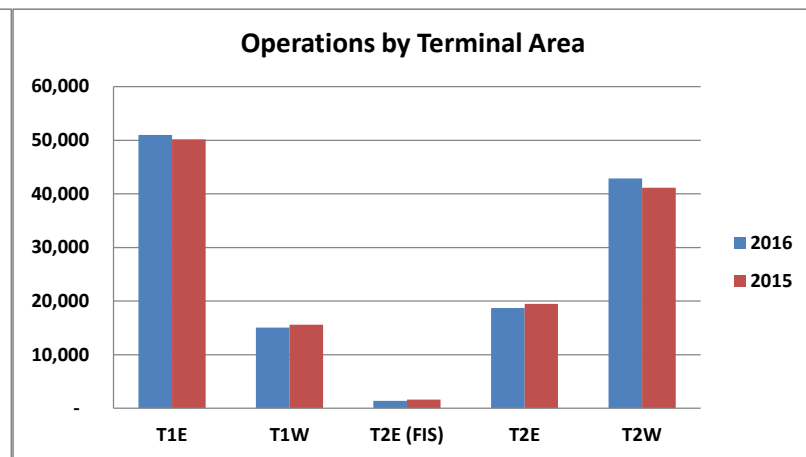
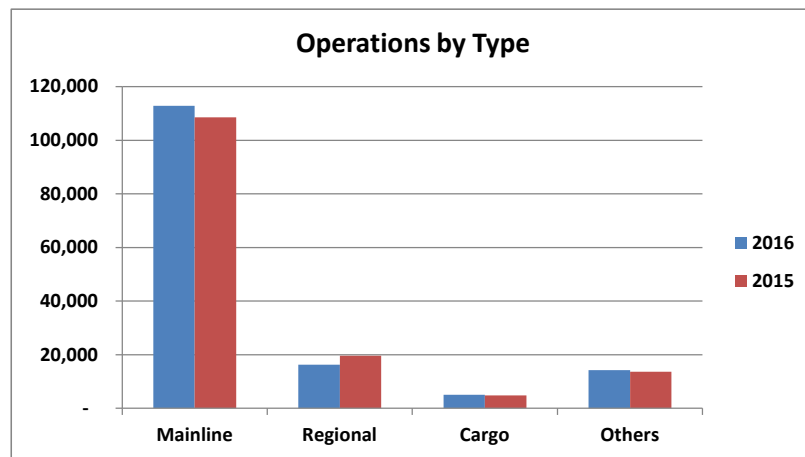
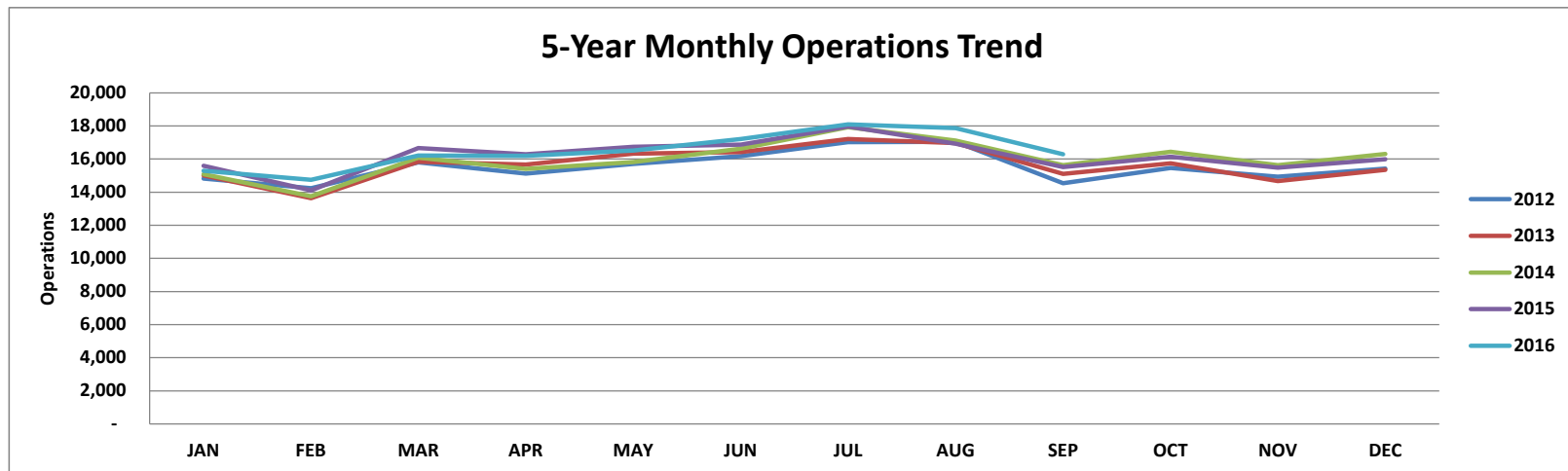
Detailed Passenger Summary

	September				Calendar Year-to-Date			
	2016	2015	% Change	% Share	2016	2015	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,576,171	1,487,915	5.9%	91.5%	14,211,137	13,736,842	3.5%	91.4%
Mainline (International)	51,031	38,727	31.8%	3.0%	435,289	372,705	16.8%	2.8%
Regional	96,112	102,680	-6.4%	5.6%	907,545	934,764	-2.9%	5.8%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Total	1,723,314	1,629,322	5.8%	100.0%	15,553,971	15,044,311	3.4%	100.0%
<u>Passengers by Terminal Area</u>								
Terminal 1 East	654,743	616,048	6.3%	38.0%	5,832,948	5,735,720	1.7%	37.5%
Terminal 1 West	186,778	186,086	0.4%	10.8%	1,715,586	1,691,555	1.4%	11.0%
Terminal 2 (FIS)	19,936	20,687	-3.6%	1.2%	218,654	212,257	3.0%	1.4%
Terminal 2 East	257,936	257,590	0.1%	15.0%	2,437,046	2,429,471	0.3%	15.7%
Terminal 2 West	603,921	548,911	10.0%	35.0%	5,349,737	4,975,308	7.5%	34.4%
Total	1,723,314	1,629,322	5.8%	100.0%	15,553,971	15,044,311	3.4%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Terminal 1 East	59,522	56,004	6.3%		530,268	521,429	1.7%	
Terminal 1 West	23,347	23,261	0.4%		214,448	211,444	1.4%	
Terminal 2 (FIS)	6,645	6,896	-3.6%		72,885	70,752	3.0%	
Terminal 2 East	25,794	25,759	0.1%		243,705	242,947	0.3%	
Terminal 2 West	31,785	28,890	10.0%		281,565	261,858	7.5%	
Net Gate Utilization Rate	33,790	29,624	14.1%		282,799	273,533	3.4%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	122.1	119.8	1.9%		121.4	117.5	3.4%	
Estimated Seats per Departure**	148.9	143.3	3.9%		148.0	141.0	4.9%	
Estimated Load Factor	82.0%	83.6%	-1.9%		82.1%	83.3%	-1.5%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



Detailed Operations Summary

	September				Calendar Year-to-Date			
	2016	2015	% Change	% Share	2016	2015	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	12,039	11,291	6.6%	73.9%	110,022	106,138	3.7%	74.1%
Mainline (International)	344	238	44.5%	2.1%	2,785	2,349	18.6%	1.9%
Regional	1,736	2,074	-16.3%	10.7%	16,257	19,595	-17.0%	11.0%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
All Cargo	500	542	-7.7%	3.1%	5,122	4,830	6.0%	3.5%
Other Operations (AC, AT, GA, MIL)	1,676	1,363	23.0%	10.3%	14,248	13,716	3.9%	9.6%
Total	16,295	15,508	5.1%	100.0%	148,434	146,628	1.2%	100.0%
<u>Operations by Terminal Area</u>								
Terminal 1 East	5,596	5,196	7.7%	39.6%	51,002	50,156	1.7%	39.5%
Terminal 1 West	1,693	1,739	-2.6%	12.0%	15,091	15,607	-3.3%	11.7%
Terminal 2 (FIS)	109	165	-33.9%	0.8%	1,401	1,667	-16.0%	1.1%
Terminal 2 East	1,973	2,022	-2.4%	14.0%	18,714	19,504	-4.1%	14.5%
Terminal 2 West	4,748	4,481	6.0%	33.6%	42,856	41,148	4.2%	33.2%
Total	14,119	13,603	3.8%	100.0%	129,064	128,082	0.8%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Terminal 1 East	8.5	7.9	7.7%		8.5	8.4	1.3%	
Terminal 1 West	3.5	3.6	-2.6%		3.4	3.6	-3.7%	
Terminal 2 (FIS)	0.6	0.9	-33.9%		0.9	1.0	-16.3%	
Terminal 2 East	3.3	3.4	-2.4%		3.4	3.6	-4.4%	
Terminal 2 West	4.2	3.9	6.0%		4.1	4.0	3.8%	
Net Gate Utilization Rate	4.6	4.4	3.8%		4.3	4.3	0.4%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	14,148	13,676	3.5%		130,235	129,653	0.4%	
Actual Passenger Operations	14,119	13,603	3.8%		129,064	128,082	0.8%	
Net Schedule Reliability	99.8%	99.5%	0.3%		99.1%	98.8%	0.3%	
* As reported by the Carriers and the FAA.								



Terms and Definitions

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Air Taxi (AT)	An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.	Itinerant Operation	Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area.
All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
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Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.

**Air Traffic Report
October
2016**



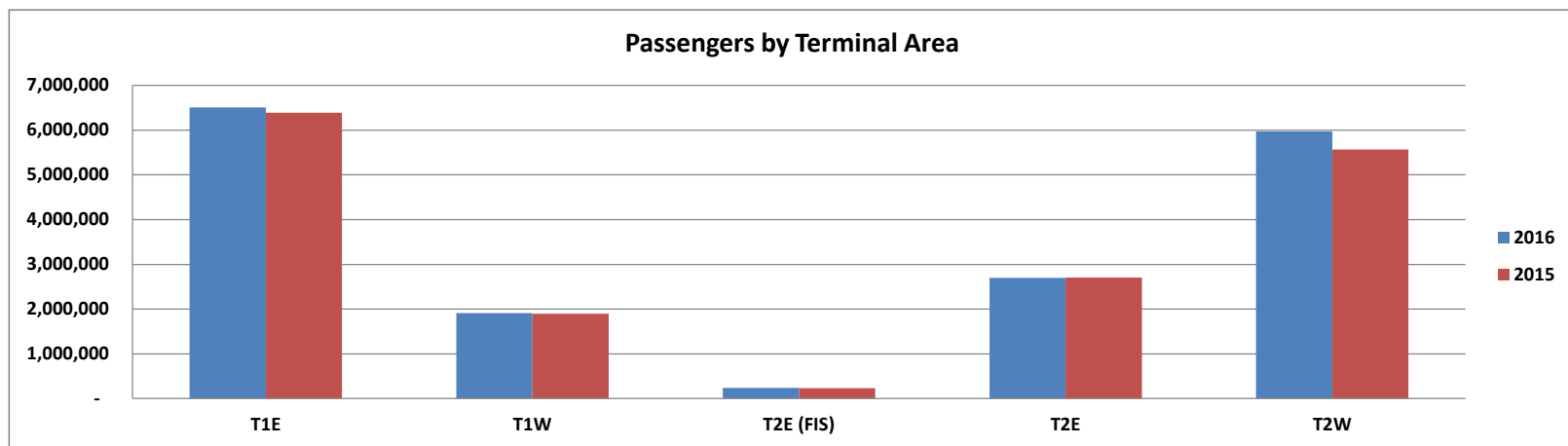
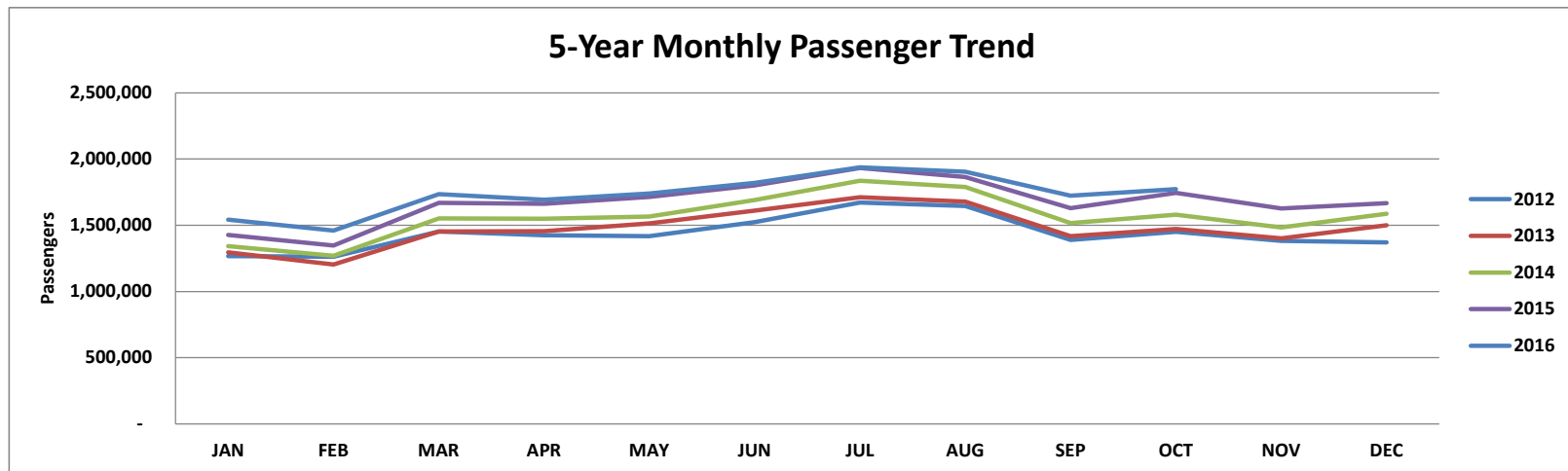
Air Service Development Department
San Diego County Regional Airport Authority
Post Office Box 82776
San Diego, CA 92138-2776
(619) 400-2875

Summary Data

	October				Calendar Year-to-Date			
	2016	2015	Change	% Change	2016	2015	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	857,315	841,297	16,018	1.9%	8,347,348	8,111,411	235,937	2.9%
Deplaned Passengers	<u>851,795</u>	<u>842,608</u>	<u>9,187</u>	<u>1.1%</u>	<u>8,316,015</u>	<u>8,088,767</u>	<u>227,248</u>	<u>2.8%</u>
Total	1,709,110	1,683,905	25,205	1.5%	16,663,363	16,200,178	463,185	2.9%
<u>International Passengers</u>								
Enplaned Passengers	31,200	30,441	759	2.5%	327,965	291,692	36,273	12.4%
Deplaned Passengers	<u>31,299</u>	<u>29,181</u>	<u>2,118</u>	<u>7.3%</u>	<u>334,252</u>	<u>295,968</u>	<u>38,284</u>	<u>12.9%</u>
Total	62,499	59,622	2,877	4.8%	662,217	587,660	74,557	12.7%
<u>Total Passengers</u>								
Enplaned Passengers	888,515	871,738	16,777	1.9%	8,675,313	8,403,103	272,210	3.2%
Deplaned Passengers	<u>883,094</u>	<u>871,789</u>	<u>11,305</u>	<u>1.3%</u>	<u>8,650,267</u>	<u>8,384,735</u>	<u>265,532</u>	<u>3.2%</u>
Total	1,771,609	1,743,527	28,082	1.6%	17,325,580	16,787,838	537,742	3.2%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	6,041.2	6,248.3	(207.1)	-3.3%	60,403.7	56,573.4	3,830.3	6.8%
Deplaned Cargo Tons	<u>7,095.9</u>	<u>7,752.9</u>	<u>(657.0)</u>	<u>-8.5%</u>	<u>71,954.6</u>	<u>64,161.3</u>	<u>7,793.3</u>	<u>12.1%</u>
Total	13,137.1	14,001.2	(864.2)	-6.2%	132,358.4	120,734.7	11,623.6	9.6%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	229.6	196.5	33.1	16.9%	2,946.8	3,470.3	(523.5)	-15.1%
Deplaned Cargo Tons	<u>370.1</u>	<u>482.2</u>	<u>(112.1)</u>	<u>-23.2%</u>	<u>4,276.5</u>	<u>5,809.5</u>	<u>(1,533.0)</u>	<u>-26.4%</u>
Total	599.8	678.7	(79.0)	-11.6%	7,223.3	9,279.8	(2,056.5)	-22.2%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	6,270.8	6,444.8	(174.0)	-2.7%	63,350.5	60,043.7	3,306.8	5.5%
Deplaned Cargo Tons	<u>7,466.0</u>	<u>8,235.1</u>	<u>(769.1)</u>	<u>-9.3%</u>	<u>76,231.1</u>	<u>69,970.8</u>	<u>6,260.3</u>	<u>8.9%</u>
Total	13,736.8	14,679.9	(943.1)	-6.4%	139,581.7	130,014.5	9,567.1	7.4%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,340.8	1,327.8	13.0	1.0%	12,869.1	12,296.2	573	4.7%
Deplaned US Mail Tons	<u>416.2</u>	<u>517.1</u>	<u>(101.0)</u>	<u>-19.5%</u>	<u>3,660.9</u>	<u>5,199.9</u>	<u>(1,539)</u>	<u>-29.6%</u>
Total	1,756.9	1,844.9	(88.0)	-4.8%	16,529.9	17,496.1	(966)	-5.5%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	14,934	14,152	782	5.5%	144,882	137,021	7,861	5.7%
Air Taxi	770	1,126	(356)	-31.6%	11,071	16,980	(5,909)	-34.8%
General Aviation	789	779	10	1.3%	8,256	8,137	119	1.5%
Military	<u>65</u>	<u>73</u>	<u>(8)</u>	<u>-11.0%</u>	<u>783</u>	<u>620</u>	<u>163</u>	<u>26.3%</u>
Total	16,558	16,130	428	2.7%	164,992	162,758	2,234	1.4%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

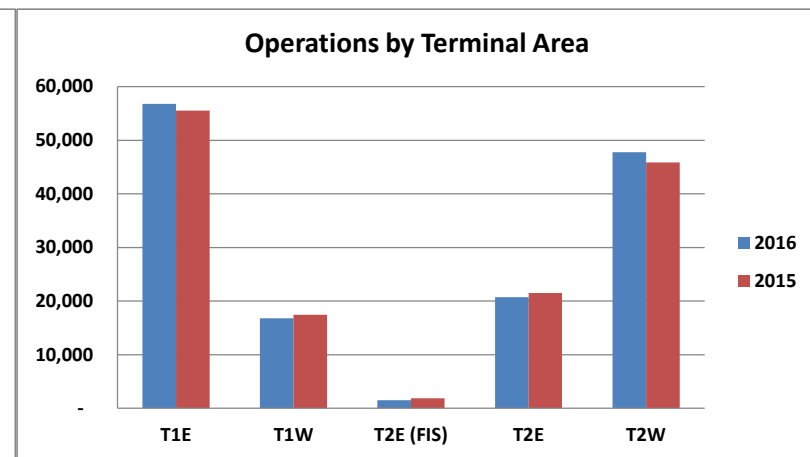
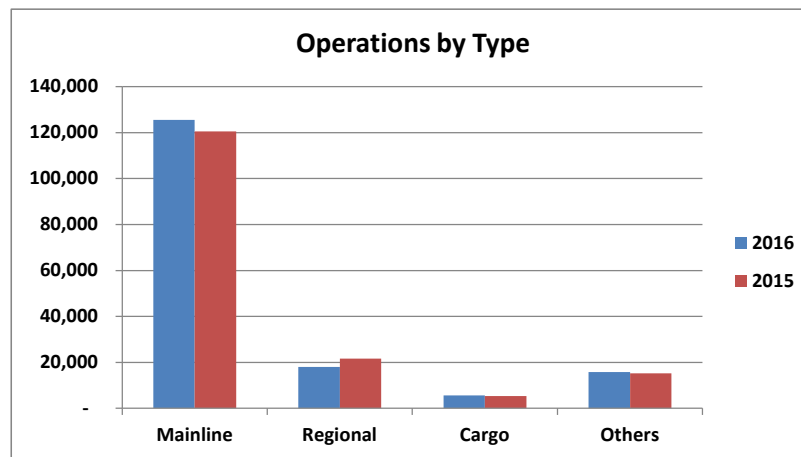
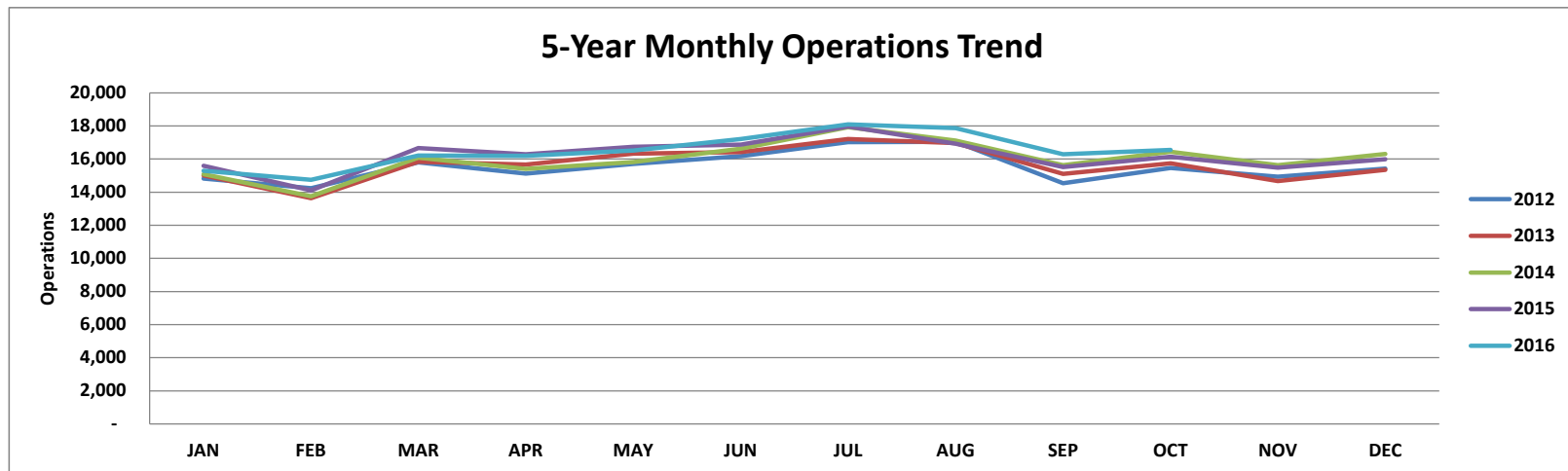
Detailed Passenger Summary

	October				Calendar Year-to-Date			
	2016	2015	% Change	% Share	2016	2015	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,629,168	1,588,760	2.5%	92.0%	15,840,305	15,325,602	3.4%	91.4%
Mainline (International)	45,908	41,835	9.7%	2.6%	481,197	414,540	16.1%	2.8%
Regional	96,533	112,932	-14.5%	5.4%	1,004,078	1,047,696	-4.2%	5.8%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Total	1,771,609	1,743,527	1.6%	100.0%	17,325,580	16,787,838	3.2%	100.0%
<u>Passengers by Terminal Area</u>								
Terminal 1 East	675,282	650,326	3.8%	38.1%	6,508,230	6,386,046	1.9%	37.6%
Terminal 1 West	191,881	203,967	-5.9%	10.8%	1,907,467	1,895,522	0.6%	11.0%
Terminal 2 (FIS)	21,587	22,714	-5.0%	1.2%	240,241	234,971	2.2%	1.4%
Terminal 2 East	263,103	275,366	-4.5%	14.9%	2,700,149	2,704,837	-0.2%	15.6%
Terminal 2 West	619,756	591,154	4.8%	35.0%	5,969,493	5,566,462	7.2%	34.5%
Total	1,771,609	1,743,527	1.6%	100.0%	17,325,580	16,787,838	3.2%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Terminal 1 East	61,389	59,121	3.8%		591,657	580,550	1.9%	
Terminal 1 West	23,985	25,496	-5.9%		238,433	236,940	0.6%	
Terminal 2 (FIS)	7,196	7,571	-5.0%		80,080	78,324	2.2%	
Terminal 2 East	26,310	27,537	-4.5%		270,015	270,484	-0.2%	
Terminal 2 West	32,619	31,113	4.8%		314,184	292,972	7.2%	
Net Gate Utilization Rate	34,737	31,700	9.6%		315,011	305,233	3.2%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	121.7	124.0	-1.9%		121.9	118.1	3.2%	
Estimated Seats per Departure**	149.2	144.1	3.5%		148.1	141.3	4.8%	
Estimated Load Factor	81.6%	86.1%	-5.2%		82.3%	83.6%	-1.5%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



Detailed Operations Summary

	October				Calendar Year-to-Date			
	2016	2015	% Change	% Share	2016	2015	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	12,484	11,781	6.0%	75.4%	122,506	117,919	3.9%	74.2%
Mainline (International)	298	250	19.2%	1.8%	3,083	2,599	18.6%	1.9%
Regional	1,774	2,026	-12.4%	10.7%	18,031	21,621	-16.6%	10.9%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
All Cargo	520	554	-6.1%	3.1%	5,642	5,384	4.8%	3.4%
Other Operations (AC, AT, GA, MIL)	1,482	1,519	-2.4%	9.0%	15,730	15,235	3.2%	9.5%
Total	16,558	16,130	2.7%	100.0%	164,992	162,758	1.4%	100.0%
<u>Operations by Terminal Area</u>								
Terminal 1 East	5,786	5,352	8.1%	39.7%	56,788	55,508	2.3%	39.5%
Terminal 1 West	1,705	1,816	-6.1%	11.7%	16,796	17,423	-3.6%	11.7%
Terminal 2 (FIS)	147	187	-21.4%	1.0%	1,548	1,854	-16.5%	1.1%
Terminal 2 East	2,017	1,994	1.2%	13.9%	20,731	21,498	-3.6%	14.4%
Terminal 2 West	4,901	4,708	4.1%	33.7%	47,757	45,856	4.1%	33.3%
Total	14,556	14,057	3.5%	100.0%	143,620	142,139	1.0%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Terminal 1 East	8.5	7.8	8.1%		8.5	8.3	2.0%	
Terminal 1 West	3.4	3.7	-6.1%		3.4	3.6	-3.9%	
Terminal 2 (FIS)	0.8	1.0	-21.4%		0.8	1.0	-16.8%	
Terminal 2 East	3.3	3.2	1.2%		3.4	3.5	-3.9%	
Terminal 2 West	4.2	4.0	4.1%		4.1	4.0	3.8%	
Net Gate Utilization Rate	4.6	4.4	3.5%		4.3	4.3	0.7%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	14,616	14,125	3.5%		144,851	143,778	0.7%	
Actual Passenger Operations	14,556	14,057	3.5%		143,620	142,139	1.0%	
Net Schedule Reliability	99.6%	99.5%	0.1%		99.2%	98.9%	0.3%	
* As reported by the Carriers and the FAA.								



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2016**



Air Service Development Department
San Diego County Regional Airport Authority
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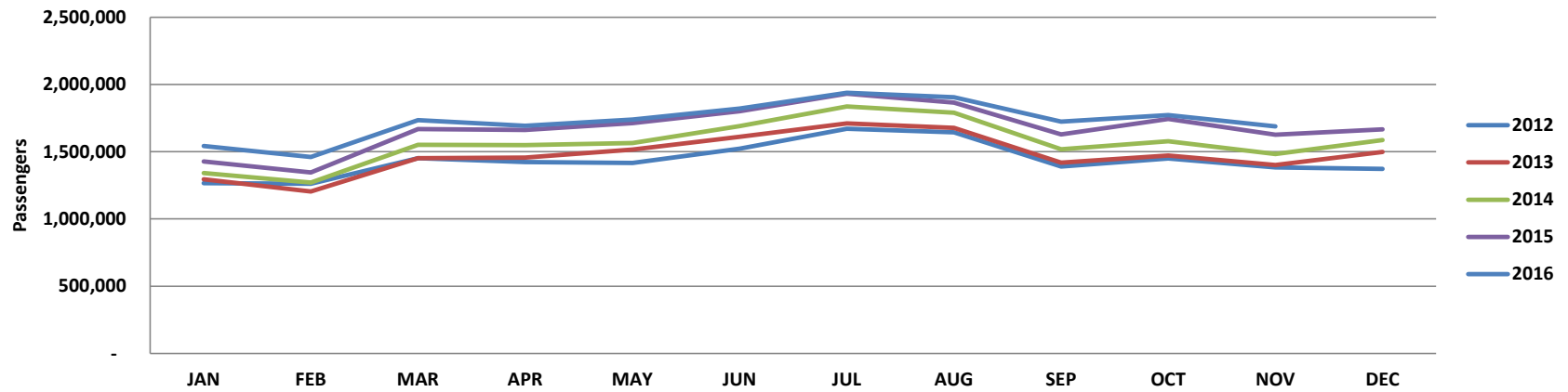
Summary Data

	November				Calendar Year-to-Date			
	2016	2015	Change	% Change	2016	2015	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	819,908	790,444	29,464	3.7%	9,167,256	8,901,855	265,401	3.0%
Deplaned Passengers	<u>816,970</u>	<u>781,699</u>	<u>35,271</u>	<u>4.5%</u>	<u>9,132,985</u>	<u>8,870,466</u>	<u>262,519</u>	<u>3.0%</u>
Total	1,636,878	1,572,143	64,735	4.1%	18,300,241	17,772,321	527,920	3.0%
<u>International Passengers</u>								
Enplaned Passengers	25,357	27,659	(2,302)	-8.3%	353,322	319,351	33,971	10.6%
Deplaned Passengers	<u>26,709</u>	<u>27,349</u>	<u>(640)</u>	<u>-2.3%</u>	<u>360,961</u>	<u>323,317</u>	<u>37,644</u>	<u>11.6%</u>
Total	52,066	55,008	(2,942)	-5.3%	714,283	642,668	71,615	11.1%
<u>Total Passengers</u>								
Enplaned Passengers	845,265	818,103	27,162	3.3%	9,520,578	9,221,206	299,372	3.2%
Deplaned Passengers	<u>843,679</u>	<u>809,048</u>	<u>34,631</u>	<u>4.3%</u>	<u>9,493,946</u>	<u>9,193,783</u>	<u>300,163</u>	<u>3.3%</u>
Total	1,688,944	1,627,151	61,793	3.8%	19,014,524	18,414,989	599,535	3.3%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,940.7	5,540.6	400.1	7.2%	66,344.5	62,114.0	4,230.5	6.8%
Deplaned Cargo Tons	<u>7,206.3</u>	<u>5,537.9</u>	<u>1,668.3</u>	<u>30.1%</u>	<u>79,160.9</u>	<u>69,699.2</u>	<u>9,461.7</u>	<u>13.6%</u>
Total	13,147.0	11,078.5	2,068.5	18.7%	145,505.4	131,813.2	13,692.1	10.4%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	251.7	142.5	109.1	76.6%	3,198.4	3,612.8	(414.4)	-11.5%
Deplaned Cargo Tons	<u>296.8</u>	<u>507.0</u>	<u>(210.2)</u>	<u>-41.5%</u>	<u>4,573.3</u>	<u>6,316.5</u>	<u>(1,743.2)</u>	<u>-27.6%</u>
Total	548.4	649.5	(101.1)	-15.6%	7,771.7	9,929.3	(2,157.6)	-21.7%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	6,192.4	5,683.1	509.3	9.0%	69,542.9	65,726.8	3,816.1	5.8%
Deplaned Cargo Tons	<u>7,503.0</u>	<u>6,044.9</u>	<u>1,458.1</u>	<u>24.1%</u>	<u>83,734.2</u>	<u>76,015.7</u>	<u>7,718.4</u>	<u>10.2%</u>
Total	13,695.4	11,728.0	1,967.4	16.8%	153,277.1	141,742.5	11,534.5	8.1%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,599.1	1,085.7	513.4	47.3%	14,468.1	13,381.9	1,086	8.1%
Deplaned US Mail Tons	<u>451.0</u>	<u>365.0</u>	<u>86.0</u>	<u>23.6%</u>	<u>4,111.8</u>	<u>5,564.8</u>	<u>(1,453)</u>	<u>-26.1%</u>
Total	2,050.0	1,450.7	599.3	41.3%	18,579.9	18,946.8	(367)	-1.9%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	14,143	13,443	700	5.2%	159,025	150,464	8,561	5.7%
Air Taxi	836	1,102	(266)	-24.1%	11,907	18,082	(6,175)	-34.1%
General Aviation	717	866	(149)	-17.2%	8,973	9,003	(30)	-0.3%
Military	<u>45</u>	<u>65</u>	<u>(20)</u>	<u>-30.8%</u>	<u>828</u>	<u>685</u>	<u>143</u>	<u>20.9%</u>
Total	15,741	15,476	265	1.7%	180,733	178,234	2,499	1.4%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

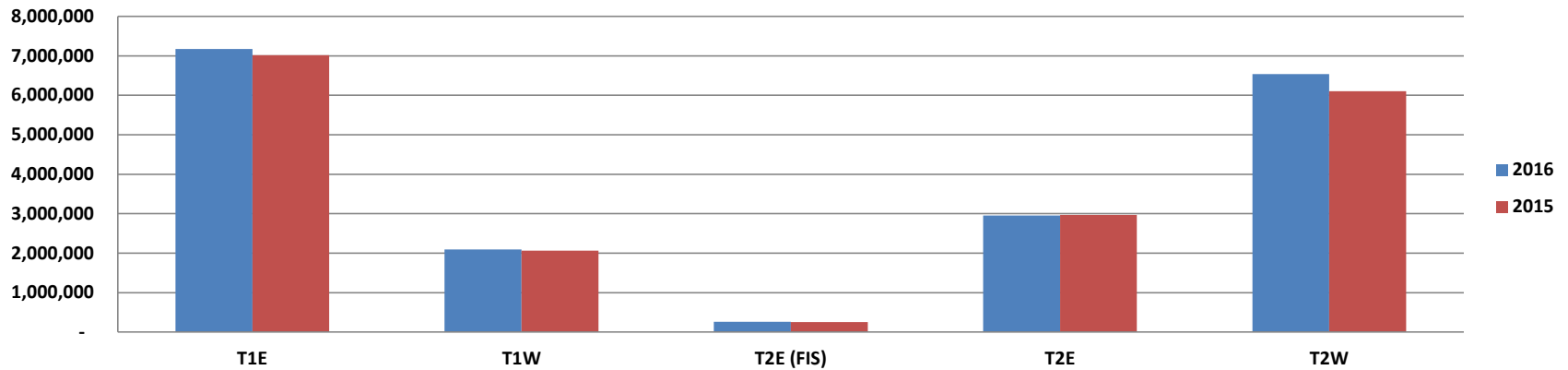
Detailed Passenger Summary

	November				Calendar Year-to-Date			
	2016	2015	% Change	% Share	2016	2015	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,556,921	1,493,350	4.3%	92.2%	17,397,226	16,818,952	3.4%	91.5%
Mainline (International)	37,417	37,961	-1.4%	2.2%	518,614	452,501	14.6%	2.7%
Regional	94,606	95,840	-1.3%	5.6%	1,098,684	1,143,536	-3.9%	5.8%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Total	1,688,944	1,627,151	3.8%	100.0%	19,014,524	18,414,989	3.3%	100.0%
<u>Passengers by Terminal Area</u>								
Terminal 1 East	664,610	631,240	5.3%	39.4%	7,172,840	7,017,286	2.2%	37.7%
Terminal 1 West	184,118	167,981	9.6%	10.9%	2,091,585	2,063,503	1.4%	11.0%
Terminal 2 (FIS)	20,051	21,449	-6.5%	1.2%	260,292	256,420	1.5%	1.4%
Terminal 2 East	255,806	267,509	-4.4%	15.1%	2,955,955	2,972,346	-0.6%	15.5%
Terminal 2 West	564,359	538,972	4.7%	33.4%	6,533,852	6,105,434	7.0%	34.4%
Total	1,688,944	1,627,151	3.8%	100.0%	19,014,524	18,414,989	3.3%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Terminal 1 East	60,419	57,385	5.3%		652,076	637,935	2.2%	
Terminal 1 West	23,015	20,998	9.6%		261,448	257,938	1.4%	
Terminal 2 (FIS)	6,684	7,150	-6.5%		86,764	85,473	1.5%	
Terminal 2 East	25,581	26,751	-4.4%		295,596	297,235	-0.6%	
Terminal 2 West	29,703	28,367	4.7%		343,887	321,339	7.0%	
Net Gate Utilization Rate	33,117	29,585	11.9%		345,719	334,818	3.3%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	123.3	121.1	1.9%		122.2	118.4	3.3%	
Estimated Seats per Departure**	148.1	143.6	3.2%		148.1	141.5	4.6%	
Estimated Load Factor	83.3%	84.3%	-1.3%		82.5%	83.6%	-1.3%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								

5-Year Monthly Passenger Trend



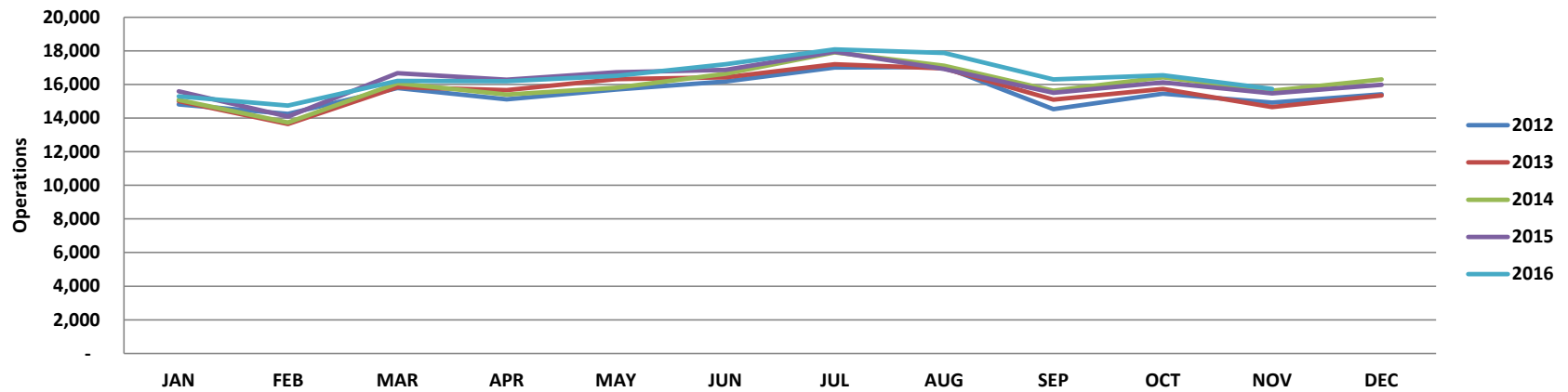
Passengers by Terminal Area



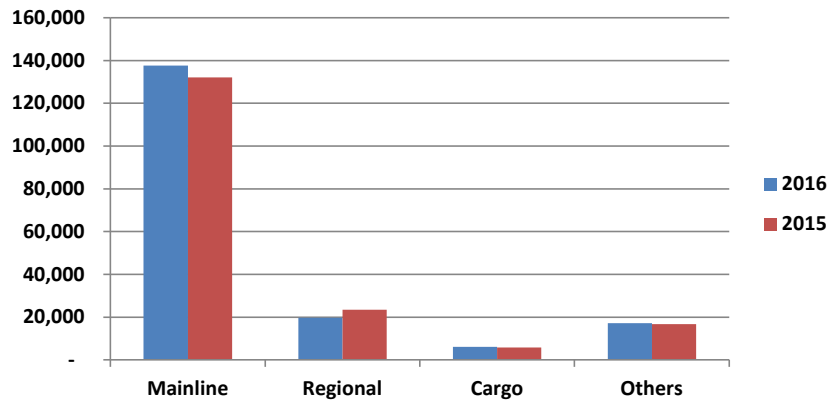
Detailed Operations Summary

	November				Calendar Year-to-Date			
	2016	2015	% Change	% Share	2016	2015	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	11,796	11,275	4.6%	74.9%	134,302	129,194	4.0%	74.3%
Mainline (International)	217	242	-10.3%	1.4%	3,300	2,841	16.2%	1.8%
Regional	1,680	1,922	-12.6%	10.7%	19,711	23,543	-16.3%	10.9%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
All Cargo	520	508	2.4%	3.3%	6,162	5,892	4.6%	3.4%
Other Operations (AC, AT, GA, MIL)	1,528	1,529	-0.1%	9.7%	17,258	16,764	2.9%	9.5%
Total	15,741	15,476	1.7%	100.0%	180,733	178,234	1.4%	100.0%
<u>Operations by Terminal Area</u>								
Terminal 1 East	5,580	5,302	5.2%	40.8%	62,368	60,810	2.6%	39.6%
Terminal 1 West	1,656	1,607	3.0%	12.1%	18,452	19,030	-3.0%	11.7%
Terminal 2 (FIS)	128	174	-26.4%	0.9%	1,676	2,028	-17.4%	1.1%
Terminal 2 East	1,922	1,917	0.3%	14.0%	22,653	23,415	-3.3%	14.4%
Terminal 2 West	4,407	4,439	-0.7%	32.2%	52,164	50,295	3.7%	33.2%
Total	13,693	13,439	1.9%	100.0%	157,313	155,578	1.1%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Terminal 1 East	8.5	8.0	5.2%		8.5	8.3	2.3%	
Terminal 1 West	3.5	3.3	3.0%		3.4	3.6	-3.3%	
Terminal 2 (FIS)	0.7	1.0	-26.4%		0.8	1.0	-17.6%	
Terminal 2 East	3.2	3.2	0.3%		3.4	3.5	-3.5%	
Terminal 2 West	3.9	3.9	-0.7%		4.1	4.0	3.4%	
Net Gate Utilization Rate	4.5	4.4	1.9%		4.3	4.2	0.8%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	13,720	13,664	0.4%		158,571	157,442	0.7%	
Actual Passenger Operations	13,693	13,439	1.9%		157,313	155,578	1.1%	
Net Schedule Reliability	99.8%	98.4%	1.5%		99.2%	98.8%	0.4%	
* As reported by the Carriers and the FAA.								

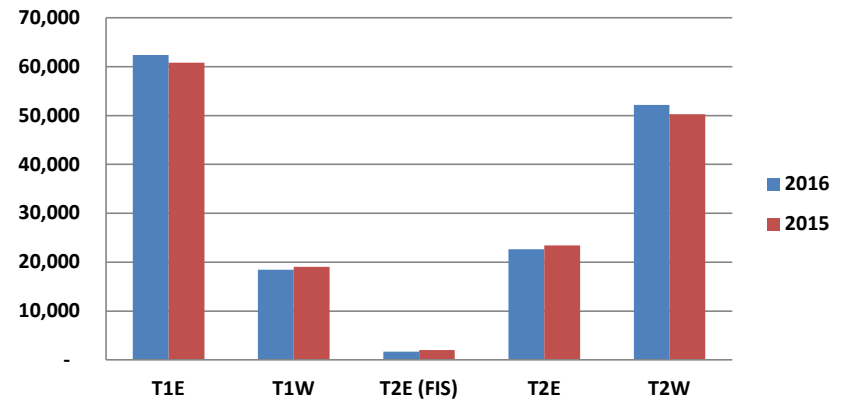
5-Year Monthly Operations Trend



Operations by Type



Operations by Terminal Area



Terms and Definitions

Air Carrier (AC)	An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers.	General Aviation (GA)	Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.
Air Taxi (AT)	An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.	Itinerant Operation	Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area.
All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Regional	Operations conducted by the contracted partners or wholly owned subsidiaries of Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.

**Air Traffic Report
December
2016**



Air Service Development Department
San Diego County Regional Airport Authority
Post Office Box 82776
San Diego, CA 92138-2776
(619) 400-2875

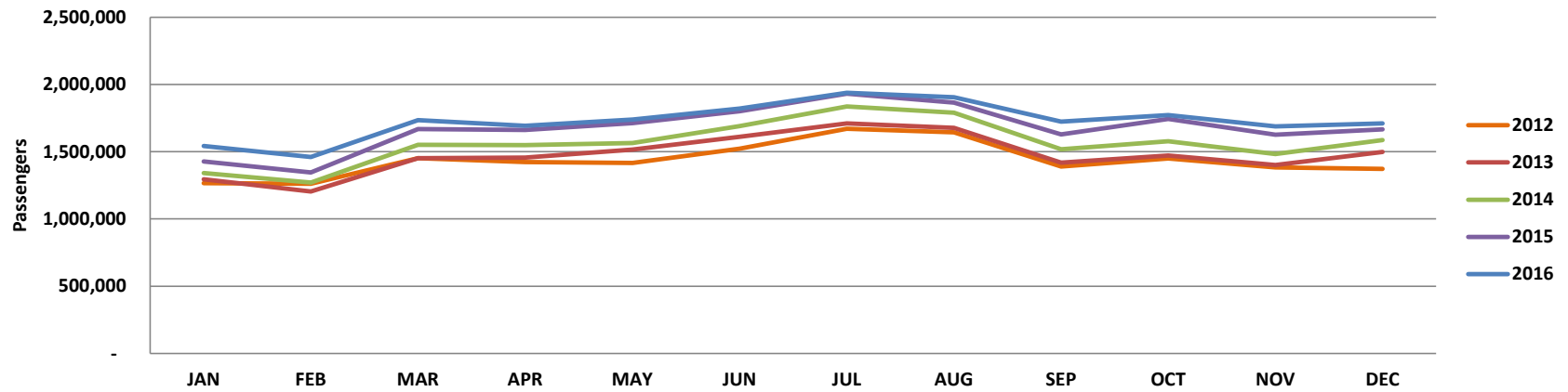
Summary Data

	December				Calendar Year-to-Date			
	2016	2015	Change	% Change	2016	2015	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	830,712	803,880	26,832	3.3%	9,997,968	9,705,735	292,233	3.0%
Deplaned Passengers	<u>832,692</u>	<u>806,303</u>	<u>26,389</u>	<u>3.3%</u>	<u>9,965,677</u>	<u>9,676,769</u>	<u>288,908</u>	<u>3.0%</u>
Total	1,663,404	1,610,183	53,221	3.3%	19,963,645	19,382,504	581,141	3.0%
<u>International Passengers</u>								
Enplaned Passengers	26,247	28,115	(1,868)	-6.6%	379,569	347,466	32,103	9.2%
Deplaned Passengers	<u>21,626</u>	<u>27,971</u>	<u>(6,345)</u>	<u>-22.7%</u>	<u>382,587</u>	<u>351,288</u>	<u>31,299</u>	<u>8.9%</u>
Total	47,873	56,086	(8,213)	-14.6%	762,156	698,754	63,402	9.1%
<u>Total Passengers</u>								
Enplaned Passengers	856,959	831,995	24,964	3.0%	10,377,537	10,053,201	324,336	3.2%
Deplaned Passengers	<u>854,318</u>	<u>834,274</u>	<u>20,044</u>	<u>2.4%</u>	<u>10,348,264</u>	<u>10,028,057</u>	<u>320,207</u>	<u>3.2%</u>
Total	1,711,277	1,666,269	45,008	2.7%	20,725,801	20,081,258	644,543	3.2%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	6,786.1	7,080.6	(294.5)	-4.2%	73,130.5	69,194.6	3,936.0	5.7%
Deplaned Cargo Tons	<u>7,709.3</u>	<u>8,652.0</u>	<u>(942.6)</u>	<u>-10.9%</u>	<u>86,870.2</u>	<u>78,351.2</u>	<u>8,519.0</u>	<u>10.9%</u>
Total	14,495.4	15,732.5	(1,237.1)	-7.9%	160,000.8	147,545.8	12,455.0	8.4%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	119.6	147.4	(27.8)	-18.8%	3,318.1	3,760.2	(442.1)	-11.8%
Deplaned Cargo Tons	<u>384.6</u>	<u>259.7</u>	<u>125.0</u>	<u>48.1%</u>	<u>4,957.9</u>	<u>6,576.2</u>	<u>(1,618.3)</u>	<u>-24.6%</u>
Total	504.3	407.1	97.2	23.9%	8,276.0	10,336.4	(2,060.4)	-19.9%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	6,905.7	7,228.0	(322.3)	-4.5%	76,448.6	72,954.8	3,493.8	4.8%
Deplaned Cargo Tons	<u>8,094.0</u>	<u>8,911.6</u>	<u>(817.7)</u>	<u>-9.2%</u>	<u>91,828.1</u>	<u>84,927.4</u>	<u>6,900.8</u>	<u>8.1%</u>
Total	14,999.7	16,139.6	(1,139.9)	-7.1%	168,276.8	157,882.2	10,394.6	6.6%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,715.2	1,681.1	34.1	2.0%	16,183.3	15,063.0	1,120	7.4%
Deplaned US Mail Tons	<u>524.1</u>	<u>411.3</u>	<u>112.8</u>	<u>27.4%</u>	<u>4,636.0</u>	<u>5,976.1</u>	<u>(1,340)</u>	<u>-22.4%</u>
Total	2,239.3	2,092.4	146.9	7.0%	20,819.2	21,039.1	(220)	-1.0%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	14,828	14,155	673	4.8%	173,853	164,619	9,234	5.6%
Air Taxi	799	1,115	(316)	-28.3%	12,706	19,197	(6,491)	-33.8%
General Aviation	703	641	62	9.7%	9,676	9,644	32	0.3%
Military	<u>69</u>	<u>70</u>	<u>(1)</u>	<u>-1.4%</u>	<u>897</u>	<u>755</u>	<u>142</u>	<u>18.8%</u>
Total	16,399	15,981	418	2.6%	197,132	194,215	2,917	1.5%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

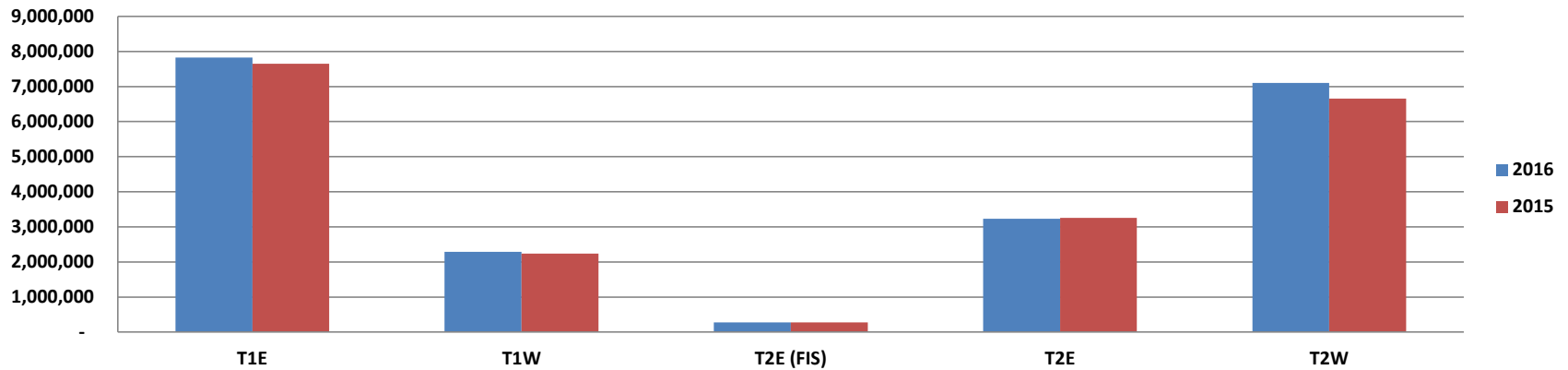
Detailed Passenger Summary

	December				Calendar Year-to-Date			
	2016	2015	% Change	% Share	2016	2015	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,578,410	1,528,924	3.2%	92.2%	18,975,636	18,347,876	3.4%	91.6%
Mainline (International)	34,649	40,928	-15.3%	2.0%	553,263	493,429	12.1%	2.7%
Regional	98,218	96,417	1.9%	5.7%	1,196,902	1,239,953	-3.5%	5.8%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Total	1,711,277	1,666,269	2.7%	100.0%	20,725,801	20,081,258	3.2%	100.0%
<u>Passengers by Terminal Area</u>								
Terminal 1 East	651,765	636,007	2.5%	38.1%	7,824,605	7,653,293	2.2%	37.8%
Terminal 1 West	196,703	177,835	10.6%	11.5%	2,288,288	2,241,338	2.1%	11.0%
Terminal 2 (FIS)	17,821	21,995	-19.0%	1.0%	278,113	278,415	-0.1%	1.3%
Terminal 2 East	274,810	280,162	-1.9%	16.1%	3,230,765	3,252,508	-0.7%	15.6%
Terminal 2 West	570,178	550,270	3.6%	33.3%	7,104,030	6,655,704	6.7%	34.3%
Total	1,711,277	1,666,269	2.7%	100.0%	20,725,801	20,081,258	3.2%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Terminal 1 East	59,251	57,819	2.5%		711,328	695,754	2.2%	
Terminal 1 West	24,588	22,229	10.6%		286,036	280,167	2.1%	
Terminal 2 (FIS)	5,940	7,332	-19.0%		92,704	92,805	-0.1%	
Terminal 2 East	27,481	28,016	-1.9%		323,077	325,251	-0.7%	
Terminal 2 West	30,009	28,962	3.6%		373,896	350,300	6.7%	
Net Gate Utilization Rate	14,365	14,210	1.1%		172,936	171,652	0.7%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	120.0	118.9	0.9%		122.2	118.4	3.2%	
Estimated Seats per Departure**	148.8	144.1	3.2%		148.1	141.7	4.5%	
Estimated Load Factor	80.7%	82.5%	-2.3%		82.5%	83.5%	-1.3%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								

5-Year Monthly Passenger Trend



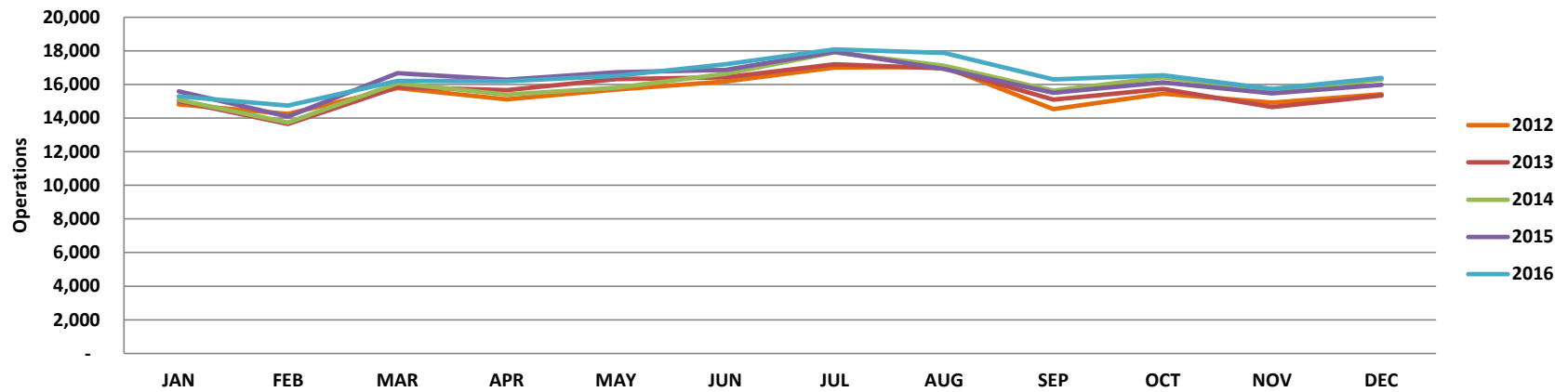
Passengers by Terminal Area



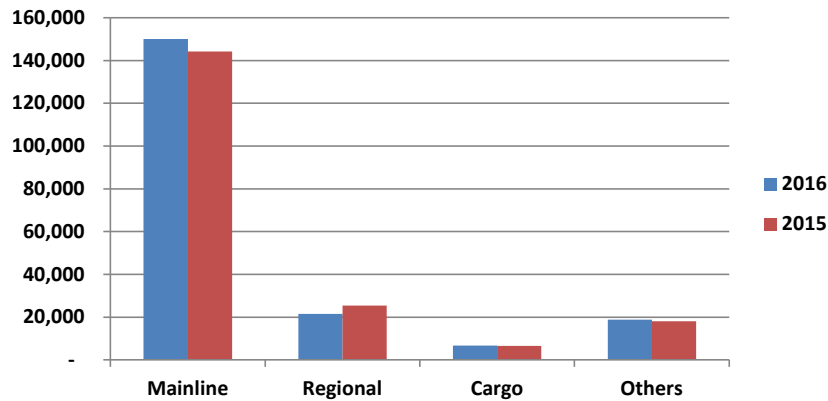
Detailed Operations Summary

	December				Calendar Year-to-Date			
	2016	2015	% Change	% Share	2016	2015	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	12,174	11,898	2.3%	74.2%	146,476	141,092	3.8%	74.3%
Mainline (International)	246	266	-7.5%	1.5%	3,546	3,107	14.1%	1.8%
Regional	1,839	1,845	-0.3%	11.2%	21,550	25,388	-15.1%	10.9%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
All Cargo	606	662	-8.5%	3.7%	6,768	6,554	3.3%	3.4%
Other Operations (AC, AT, GA, MIL)	1,534	1,310	17.1%	9.4%	18,792	18,074	4.0%	9.5%
Total	16,399	15,981	2.6%	100.0%	197,132	194,215	1.5%	100.0%
<u>Operations by Terminal Area</u>								
Terminal 1 East	5,656	5,536	2.2%	39.7%	68,024	66,346	2.5%	39.6%
Terminal 1 West	1,780	1,705	4.4%	12.5%	20,232	20,735	-2.4%	11.8%
Terminal 2 (FIS)	130	178	-27.0%	0.9%	1,806	2,206	-18.1%	1.1%
Terminal 2 East	2,076	2,102	-1.2%	14.6%	24,729	25,517	-3.1%	14.4%
Terminal 2 West	4,617	4,488	2.9%	32.4%	56,781	54,783	3.6%	33.1%
Total	14,259	14,009	1.8%	100.0%	171,572	169,587	1.2%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Terminal 1 East	8.3	8.1	2.2%		8.4	8.3	2.2%	
Terminal 1 West	3.6	3.4	4.4%		3.5	3.6	-2.7%	
Terminal 2 (FIS)	0.7	1.0	-27.0%		0.8	1.0	-18.4%	
Terminal 2 East	3.3	3.4	-1.2%		3.4	3.5	-3.4%	
Terminal 2 West	3.9	3.8	2.9%		4.1	3.9	3.4%	
Net Gate Utilization Rate	4.5	4.4	1.8%		4.3	4.2	0.9%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	14,365	14,210	1.1%		172,936	171,652	0.7%	
Actual Passenger Operations	14,259	14,009	1.8%		171,572	169,587	1.2%	
Net Schedule Reliability	99.3%	98.6%	0.7%		99.2%	98.8%	0.4%	
* As reported by the Carriers and the FAA.								

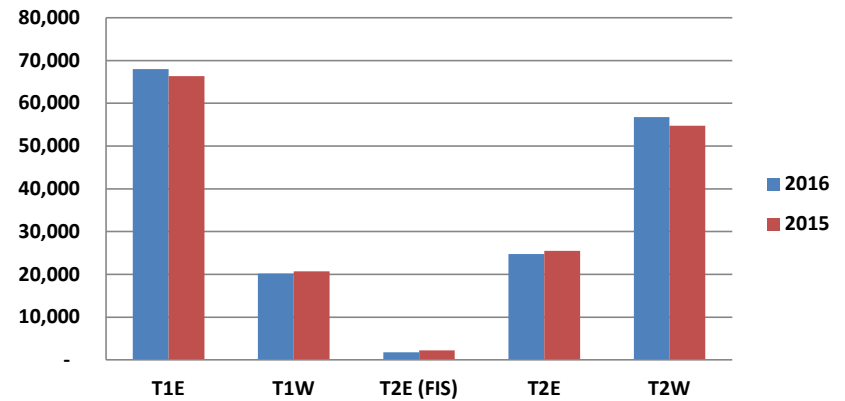
5-Year Monthly Operations Trend



Operations by Type



Operations by Terminal Area



Terms and Definitions

Air Carrier (AC)	An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers.	General Aviation (GA)	Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.
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