

**Air Traffic Report
January
2015**



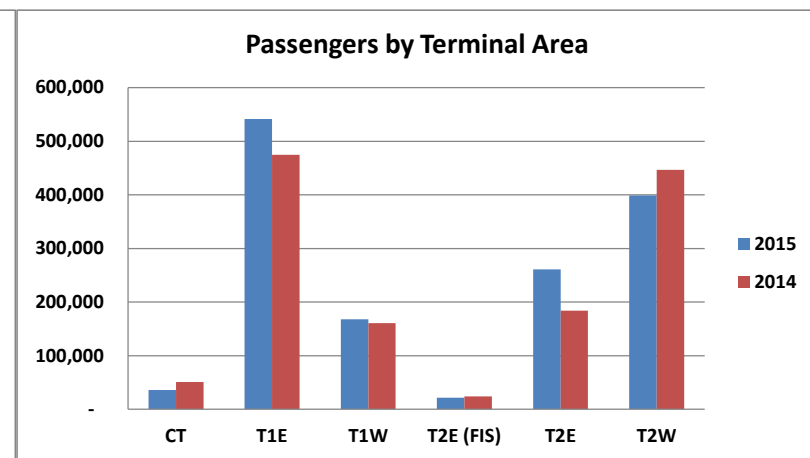
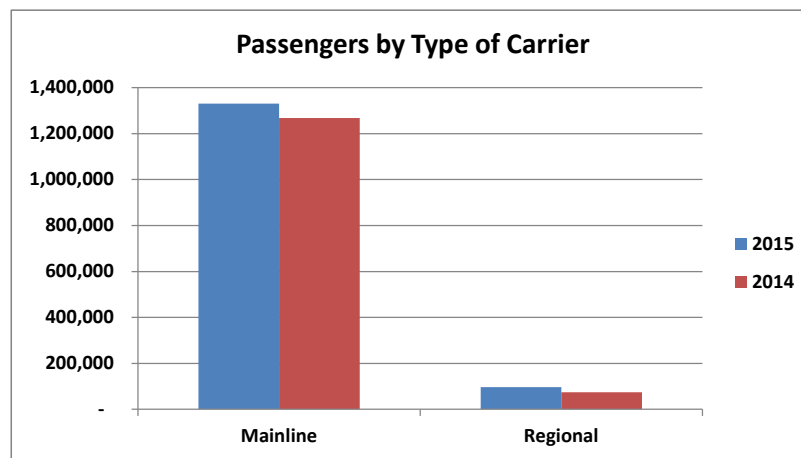
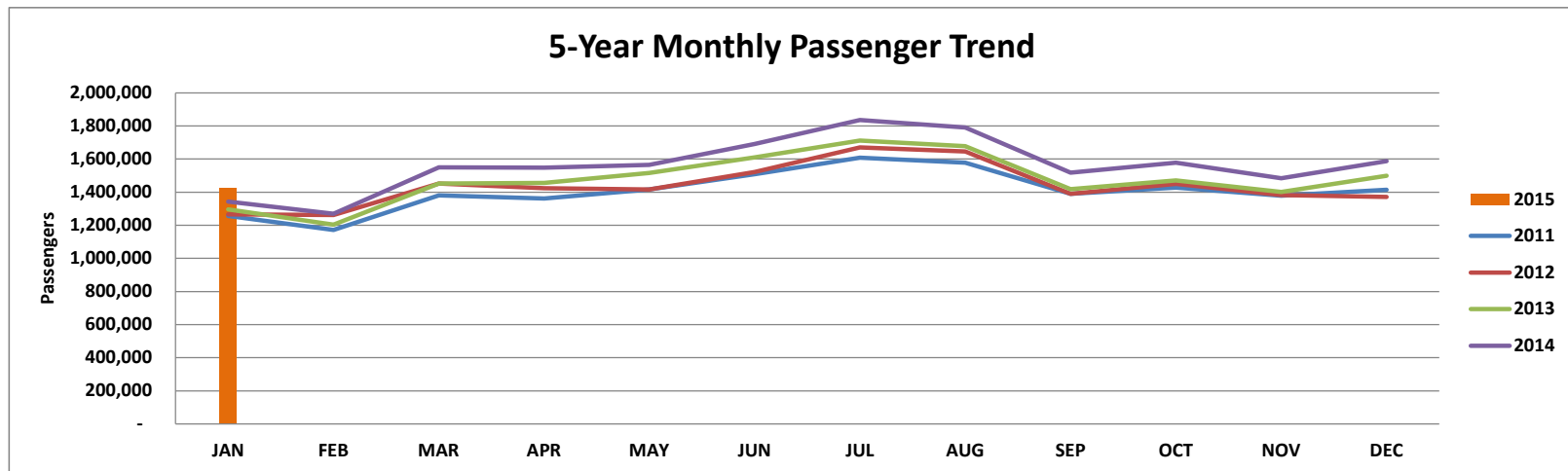
Air Service Development Department
San Diego County Regional Airport Authority
Post Office Box 82776
San Diego, CA 92138-2776
(619) 400-2875

Summary Data

	January				Calendar Year-to-Date			
	2015	2014	Change	% Change	2015	2014	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	681,850	640,617	41,233	6.4%	681,850	640,617	41,233	6.4%
Deplaned Passengers	<u>692,725</u>	<u>645,267</u>	<u>47,458</u>	<u>7.4%</u>	<u>692,725</u>	<u>645,267</u>	<u>47,458</u>	<u>7.4%</u>
Total	1,374,575	1,285,884	88,691	6.9%	1,374,575	1,285,884	88,691	6.9%
<u>International Passengers</u>								
Enplaned Passengers	25,762	27,104	(1,342)	-5.0%	25,762	27,104	(1,342)	-5.0%
Deplaned Passengers	<u>27,208</u>	<u>28,998</u>	<u>(1,790)</u>	<u>-6.2%</u>	<u>27,208</u>	<u>28,998</u>	<u>(1,790)</u>	<u>-6.2%</u>
Total	52,970	56,102	(3,132)	-5.6%	52,970	56,102	(3,132)	-5.6%
<u>Total Passengers</u>								
Enplaned Passengers	707,612	667,721	39,891	6.0%	707,612	667,721	39,891	6.0%
Deplaned Passengers	<u>719,933</u>	<u>674,265</u>	<u>45,668</u>	<u>6.8%</u>	<u>719,933</u>	<u>674,265</u>	<u>45,668</u>	<u>6.8%</u>
Total	1,427,545	1,341,986	85,559	6.4%	1,427,545	1,341,986	85,559	6.4%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,625.2	5,260.8	364.4	6.9%	5,625.2	5,260.8	364.4	6.9%
Deplaned Cargo Tons	<u>6,805.2</u>	<u>5,156.1</u>	<u>1,649.2</u>	<u>32.0%</u>	<u>6,805.2</u>	<u>5,156.1</u>	<u>1,649.2</u>	<u>32.0%</u>
Total	12,430.4	10,416.8	2,013.6	19.3%	12,430.4	10,416.8	2,013.6	19.3%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	391.5	494.5	(102.9)	-20.8%	391.5	494.5	(102.9)	-20.8%
Deplaned Cargo Tons	<u>605.4</u>	<u>521.2</u>	<u>84.2</u>	<u>16.2%</u>	<u>605.4</u>	<u>521.2</u>	<u>84.2</u>	<u>16.2%</u>
Total	996.9	1,015.7	(18.7)	-1.8%	996.9	1,015.7	(18.7)	-1.8%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	6,016.7	5,755.2	261.5	4.5%	6,016.7	5,755.2	261.5	4.5%
Deplaned Cargo Tons	<u>7,410.6</u>	<u>5,677.3</u>	<u>1,733.4</u>	<u>30.5%</u>	<u>7,410.6</u>	<u>5,677.3</u>	<u>1,733.4</u>	<u>30.5%</u>
Total	13,427.3	11,432.5	1,994.8	17.4%	13,427.3	11,432.5	1,994.8	17.4%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,387.6	1,327.0	60.6	4.6%	1,387.6	1,327.0	61	4.6%
Deplaned US Mail Tons	<u>571.4</u>	<u>405.9</u>	<u>165.5</u>	<u>40.8%</u>	<u>571.4</u>	<u>405.9</u>	<u>166</u>	<u>40.8%</u>
Total	1,959.0	1,732.9	226.1	13.0%	1,959.0	1,732.9	226	13.0%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	12,611	12,442	169	1.4%	12,611	12,442	169	1.4%
Air Taxi	2,100	1,800	300	16.7%	2,100	1,800	300	16.7%
General Aviation	833	782	51	6.5%	833	782	51	6.5%
Military	<u>47</u>	<u>52</u>	<u>(5)</u>	<u>-9.6%</u>	<u>47</u>	<u>52</u>	<u>(5)</u>	<u>-9.6%</u>
Total	15,591	15,076	515	3.4%	15,591	15,076	515	3.4%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

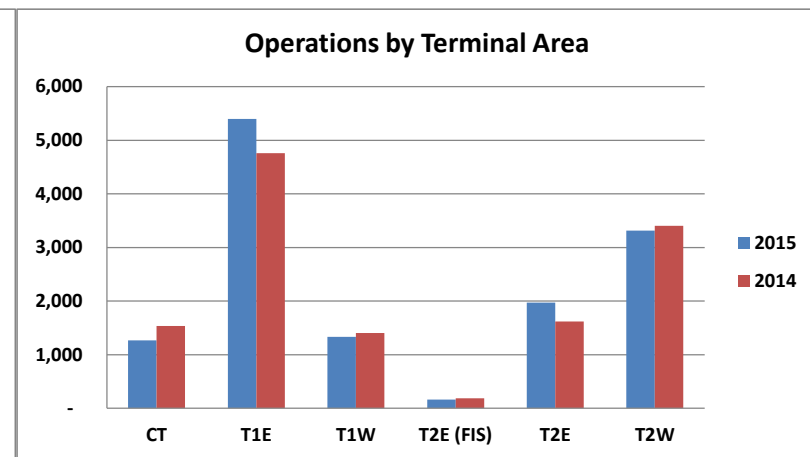
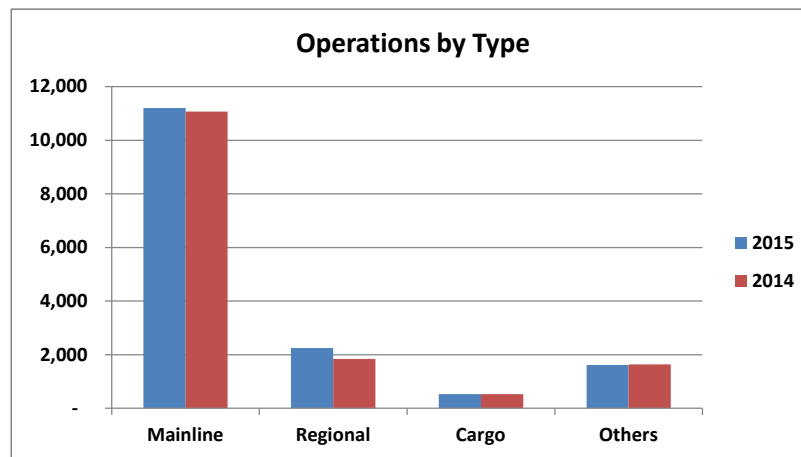
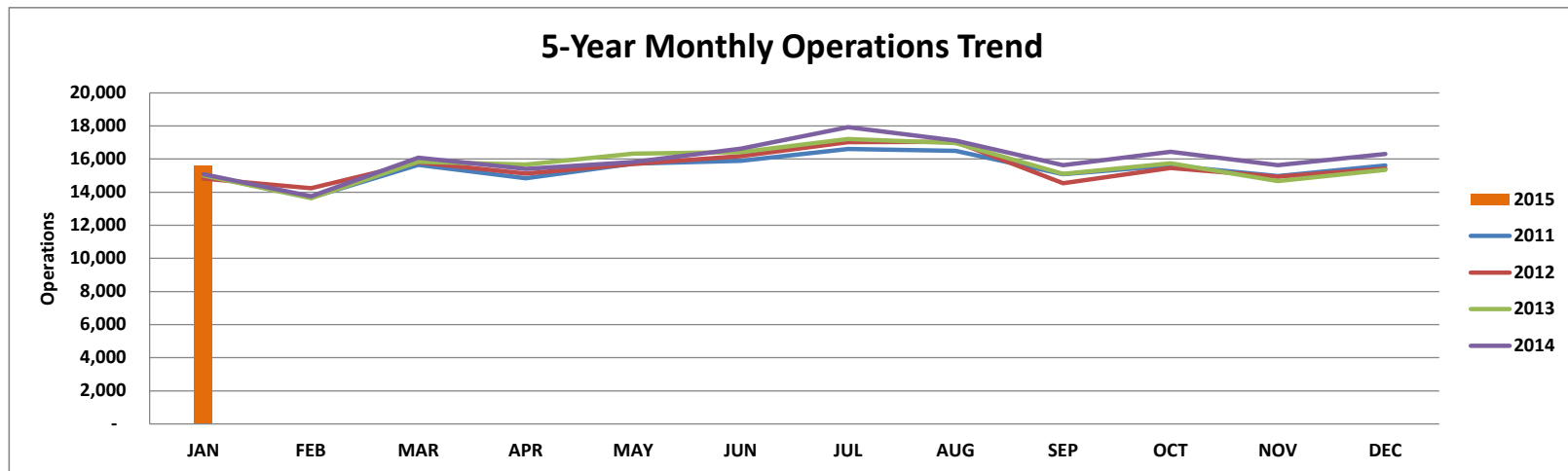
Detailed Passenger Summary

	January				Calendar Year-to-Date			
	2015	2014	% Change	% Share	2015	2014	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,291,093	1,228,157	5.1%	90.4%	1,291,093	1,228,157	5.1%	90.4%
Mainline (International)	39,512	39,267	0.6%	2.8%	39,512	39,267	0.6%	2.8%
Regional	96,940	74,562	30.0%	6.8%	96,940	74,562	30.0%	6.8%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Total	1,427,545	1,341,986	6.4%	100.0%	1,427,545	1,341,986	6.4%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	36,344	51,247	-29.1%	2.5%	36,344	51,247	-29.1%	2.5%
Terminal 1 East	541,735	474,964	14.1%	37.9%	541,735	474,964	14.1%	37.9%
Terminal 1 West	167,914	160,851	4.4%	11.8%	167,914	160,851	4.4%	11.8%
Terminal 2 (FIS)	21,538	23,963	-10.1%	1.5%	21,538	23,963	-10.1%	1.5%
Terminal 2 East	260,952	184,208	41.7%	18.3%	260,952	184,208	41.7%	18.3%
Terminal 2 West	399,062	446,753	-10.7%	28.0%	399,062	446,753	-10.7%	28.0%
Total	1,427,545	1,341,986	6.4%	100.0%	1,427,545	1,341,986	6.4%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	17,510	40,646	-56.9%		9,086	12,812	-29.1%	
Terminal 1 East	96,916	137,490	-29.5%		49,249	43,179	14.1%	
Terminal 1 West	40,088	62,690	-36.1%		20,989	20,106	4.4%	
Terminal 2 (FIS)	13,180	21,748	-39.4%		7,179	7,988	-10.1%	
Terminal 2 East	49,868	56,408	-11.6%		26,095	18,421	41.7%	
Terminal 2 West	40,988	71,405	-42.6%		21,003	23,513	-10.7%	
Net Gate Utilization Rate	50,433	75,682	-33.4%		25,955	24,400	6.4%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	106.2	104.0	2.1%		106.2	104.0	2.1%	
Estimated Seats per Departure**	136.4	136.2	0.2%		136.4	136.2	0.2%	
Estimated Load Factor	77.8%	76.4%	1.9%		77.8%	76.4%	1.9%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



Detailed Operations Summary

	January				Calendar Year-to-Date			
	2015	2014	% Change	% Share	2015	2014	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	10,933	10,784	1.4%	70.1%	10,933	10,784	1.4%	70.1%
Mainline (International)	262	280	-6.4%	1.7%	262	280	-6.4%	1.7%
Regional	2,253	1,840	22.4%	14.5%	2,253	1,840	22.4%	14.5%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
All Cargo	532	536	-0.7%	3.4%	532	536	-0.7%	3.4%
Other Operations (AC, AT, GA, MIL)	1,611	1,636	-1.5%	10.3%	1,611	1,636	-1.5%	10.3%
Total	15,591	15,076	3.4%	100.0%	15,591	15,076	3.4%	100.0%
<u>Operations by Terminal Area</u>								
Commuter Terminal	1,267	1,537	-17.6%	9.4%	1,267	1,537	-17.6%	9.4%
Terminal 1 East	5,398	4,756	13.5%	40.1%	5,398	4,756	13.5%	40.1%
Terminal 1 West	1,336	1,405	-4.9%	9.9%	1,336	1,405	-4.9%	9.9%
Terminal 2 (FIS)	161	186	-13.4%	1.2%	161	186	-13.4%	1.2%
Terminal 2 East	1,974	1,617	22.1%	14.7%	1,974	1,617	22.1%	14.7%
Terminal 2 West	3,312	3,403	-2.7%	24.6%	3,312	3,403	-2.7%	24.6%
Total	13,448	12,904	4.2%	100.0%	13,448	12,904	4.2%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Commuter Terminal	5.1	6.2	-17.6%		5.1	6.2	-17.6%	
Terminal 1 East	7.9	7.0	13.5%		7.9	7.0	13.5%	
Terminal 1 West	2.7	2.8	-4.9%		2.7	2.8	-4.9%	
Terminal 2 (FIS)	0.9	1.0	-13.4%		0.9	1.0	-13.4%	
Terminal 2 East	3.2	2.6	22.1%		3.2	2.6	22.1%	
Terminal 2 West	2.8	2.9	-2.7%		2.8	2.9	-2.7%	
Net Gate Utilization Rate	3.9	3.8	4.2%		3.9	3.8	4.2%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	13,741	13,401	2.5%		13,741	13,401	2.5%	
Actual Passenger Operations	13,448	12,904	4.2%		13,448	12,904	4.2%	
Net Schedule Reliability	97.9%	96.3%	1.6%		97.9%	96.3%	1.6%	
* As reported by the Carriers and the FAA.								



Terms and Definitions

Air Carrier (AC)	An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers.	General Aviation (GA)	Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.
Air Taxi (AT)	An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.	Itinerant Operation	Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area.
All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Regional	Operations conducted by the contracted partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.

**Air Traffic Report
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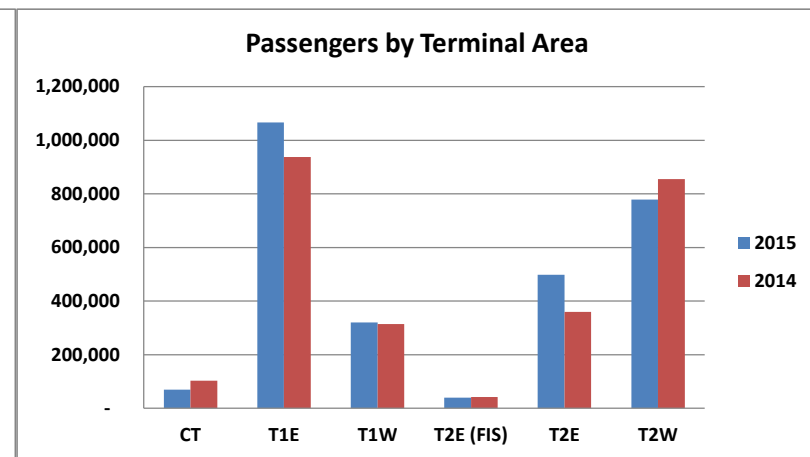
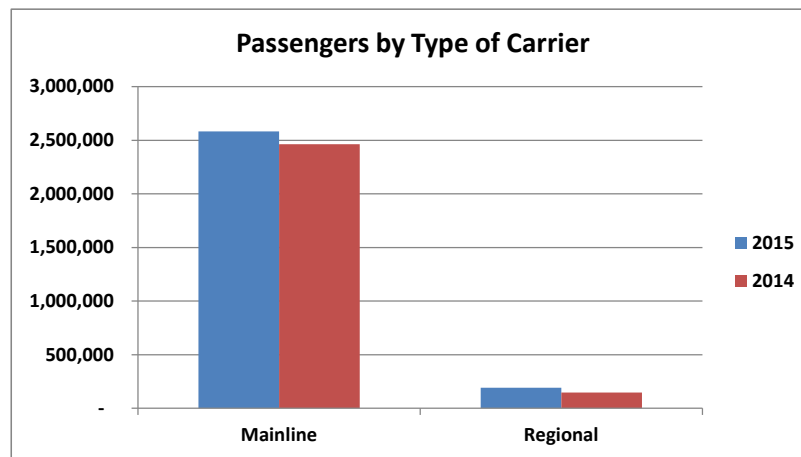
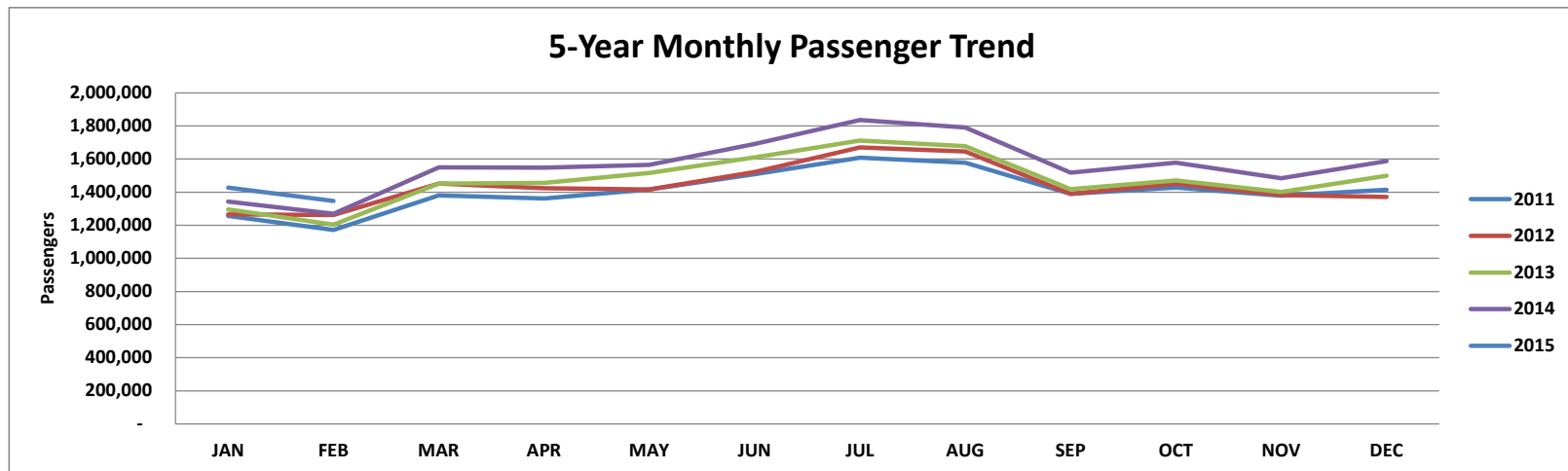
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Summary Data

	February				Calendar Year-to-Date			
	2015	2014	Change	% Change	2015	2014	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	649,470	608,136	41,334	6.8%	1,331,320	1,248,753	82,567	6.6%
Deplaned Passengers	<u>650,964</u>	<u>613,493</u>	<u>37,471</u>	<u>6.1%</u>	<u>1,343,689</u>	<u>1,258,760</u>	<u>84,929</u>	<u>6.7%</u>
Total	1,300,434	1,221,629	78,805	6.5%	2,675,009	2,507,513	167,496	6.7%
<u>International Passengers</u>								
Enplaned Passengers	22,415	23,585	(1,170)	-5.0%	48,177	50,689	(2,512)	-5.0%
Deplaned Passengers	<u>23,419</u>	<u>24,769</u>	<u>(1,350)</u>	<u>-5.5%</u>	<u>50,627</u>	<u>53,767</u>	<u>(3,140)</u>	<u>-5.8%</u>
Total	45,834	48,354	(2,520)	-5.2%	98,804	104,456	(5,652)	-5.4%
<u>Total Passengers</u>								
Enplaned Passengers	671,885	631,721	40,164	6.4%	1,379,497	1,299,442	80,055	6.2%
Deplaned Passengers	<u>674,383</u>	<u>638,262</u>	<u>36,121</u>	<u>5.7%</u>	<u>1,394,316</u>	<u>1,312,527</u>	<u>81,789</u>	<u>6.2%</u>
Total	1,346,268	1,269,983	76,285	6.0%	2,773,813	2,611,969	161,844	6.2%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,541.9	5,172.0	369.9	7.2%	11,167.1	10,432.8	734.3	7.0%
Deplaned Cargo Tons	<u>6,077.3</u>	<u>4,798.4</u>	<u>1,278.9</u>	<u>26.7%</u>	<u>12,882.5</u>	<u>9,954.4</u>	<u>2,928.1</u>	<u>29.4%</u>
Total	11,619.2	9,970.4	1,648.8	16.5%	24,049.6	20,387.2	3,662.3	18.0%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	517.9	575.5	(57.7)	-10.0%	909.4	1,070.0	(160.6)	-15.0%
Deplaned Cargo Tons	<u>702.0</u>	<u>478.5</u>	<u>223.4</u>	<u>46.7%</u>	<u>1,307.4</u>	<u>999.7</u>	<u>307.6</u>	<u>30.8%</u>
Total	1,219.8	1,054.1	165.8	15.7%	2,216.7	2,069.7	147.0	7.1%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	6,059.7	5,747.5	312.2	5.4%	12,076.4	11,502.8	573.6	5.0%
Deplaned Cargo Tons	<u>6,779.3</u>	<u>5,276.9</u>	<u>1,502.4</u>	<u>28.5%</u>	<u>14,189.9</u>	<u>10,954.1</u>	<u>3,235.7</u>	<u>29.5%</u>
Total	12,839.0	11,024.4	1,814.5	16.5%	26,266.3	22,456.9	3,809.4	17.0%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,217.2	1,143.7	73.5	6.4%	2,604.8	2,470.8	134	5.4%
Deplaned US Mail Tons	<u>510.5</u>	<u>355.3</u>	<u>155.2</u>	<u>43.7%</u>	<u>1,081.9</u>	<u>761.2</u>	<u>321</u>	<u>42.1%</u>
Total	1,727.7	1,499.1	228.6	15.3%	3,686.7	3,232.0	455	14.1%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	11,379	11,233	146	1.3%	23,990	23,675	315	1.3%
Air Taxi	1,971	1,700	271	15.9%	4,071	3,500	571	16.3%
General Aviation	703	756	(53)	-7.0%	1,536	1,538	(2)	-0.1%
Military	<u>47</u>	<u>49</u>	<u>(2)</u>	<u>-4.1%</u>	<u>94</u>	<u>101</u>	<u>(7)</u>	<u>-6.9%</u>
Total	14,100	13,738	362	2.6%	29,691	28,814	877	3.0%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

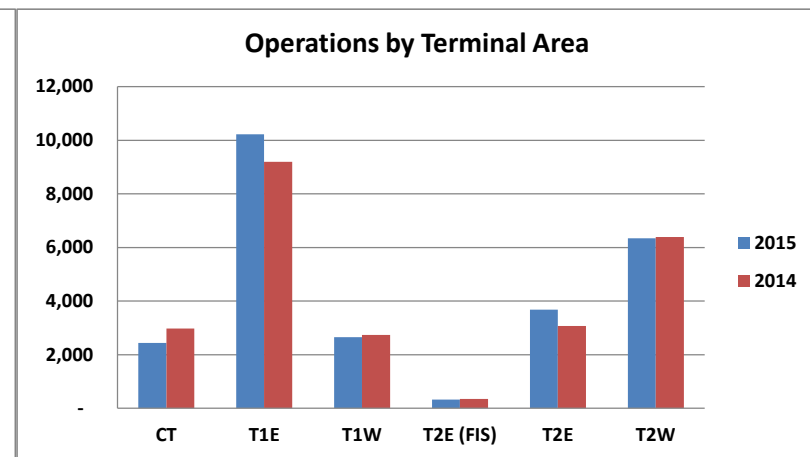
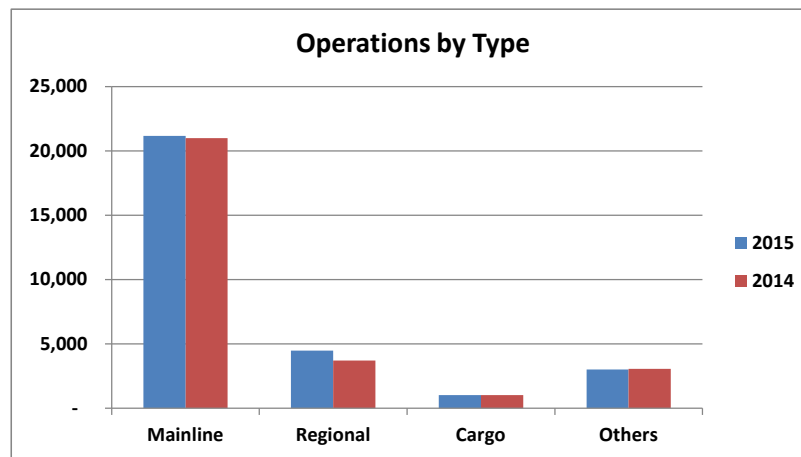
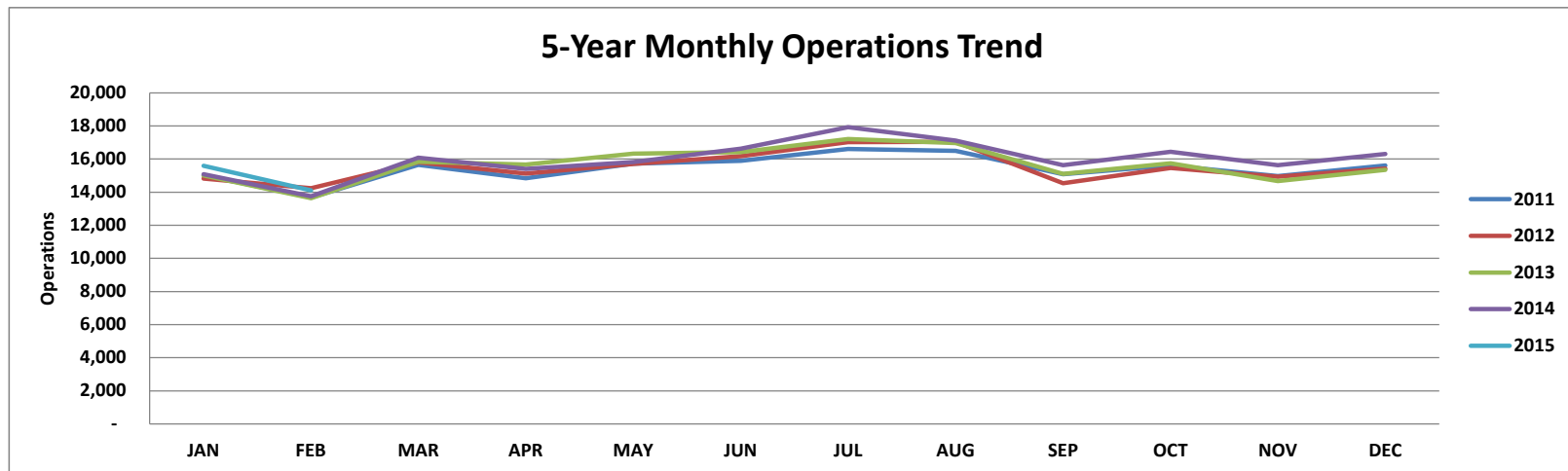
Detailed Passenger Summary

	February				Calendar Year-to-Date			
	2015	2014	% Change	% Share	2015	2014	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,217,663	1,162,034	4.8%	90.4%	2,508,756	2,390,191	5.0%	90.4%
Mainline (International)	33,470	33,604	-0.4%	2.5%	72,982	72,871	0.2%	2.6%
Regional	95,135	74,345	28.0%	7.1%	192,075	148,907	29.0%	6.9%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Total	1,346,268	1,269,983	6.0%	100.0%	2,773,813	2,611,969	6.2%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	33,695	51,598	-34.7%	2.5%	70,039	102,845	-31.9%	2.5%
Terminal 1 East	524,342	462,420	13.4%	38.9%	1,066,077	937,384	13.7%	38.4%
Terminal 1 West	152,788	153,592	-0.5%	11.3%	320,702	314,443	2.0%	11.6%
Terminal 2 (FIS)	18,003	18,936	-4.9%	1.3%	39,541	42,899	-7.8%	1.4%
Terminal 2 East	237,724	175,074	35.8%	17.7%	498,676	359,282	38.8%	18.0%
Terminal 2 West	379,716	408,363	-7.0%	28.2%	778,778	855,116	-8.9%	28.1%
Total	1,346,268	1,269,983	6.0%	100.0%	2,773,813	2,611,969	6.2%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	8,424	12,900	-34.7%		17,510	25,711	-31.9%	
Terminal 1 East	47,667	42,038	13.4%		96,916	85,217	13.7%	
Terminal 1 West	19,099	19,199	-0.5%		40,088	39,305	2.0%	
Terminal 2 (FIS)	6,001	6,312	-4.9%		13,180	14,300	-7.8%	
Terminal 2 East	23,772	17,507	35.8%		49,868	35,928	38.8%	
Terminal 2 West	19,985	21,493	-7.0%		40,988	45,006	-8.9%	
Net Gate Utilization Rate	24,478	23,091	6.0%		50,433	47,490	6.2%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	110.3	107.5	2.7%		108.1	105.7	2.3%	
Estimated Seats per Departure**	136.6	136.1	0.3%		136.5	136.2	0.3%	
Estimated Load Factor	80.7%	78.9%	2.3%		79.2%	77.6%	2.1%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



Detailed Operations Summary

	February				Calendar Year-to-Date			
	2015	2014	% Change	% Share	2015	2014	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	9,747	9,717	0.3%	69.1%	20,680	20,501	0.9%	69.7%
Mainline (International)	223	224	-0.4%	1.6%	485	504	-3.8%	1.6%
Regional	2,234	1,877	19.0%	15.8%	4,487	3,717	20.7%	15.1%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
All Cargo	498	494	0.8%	3.5%	1,030	1,030	0.0%	3.5%
Other Operations (AC, AT, GA, MIL)	1,398	1,426	-2.0%	9.9%	3,009	3,062	-1.7%	10.1%
Total	14,100	13,738	2.6%	100.0%	29,691	28,814	3.0%	100.0%
<u>Operations by Terminal Area</u>								
Commuter Terminal	1,170	1,441	-18.8%	9.6%	2,437	2,978	-18.2%	9.5%
Terminal 1 East	4,824	4,436	8.7%	39.5%	10,222	9,192	11.2%	39.8%
Terminal 1 West	1,313	1,337	-1.8%	10.8%	2,649	2,742	-3.4%	10.3%
Terminal 2 (FIS)	163	161	1.2%	1.3%	324	347	-6.6%	1.3%
Terminal 2 East	1,705	1,455	17.2%	14.0%	3,679	3,072	19.8%	14.3%
Terminal 2 West	3,029	2,988	1.4%	24.8%	6,341	6,391	-0.8%	24.7%
Total	12,204	11,818	3.3%	100.0%	25,652	24,722	3.8%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Commuter Terminal	5.2	6.4	-18.8%		5.2	6.3	-18.2%	
Terminal 1 East	7.8	7.2	8.7%		7.9	7.1	11.2%	
Terminal 1 West	2.9	3.0	-1.8%		2.8	2.9	-3.4%	
Terminal 2 (FIS)	1.0	1.0	1.2%		0.9	1.0	-6.6%	
Terminal 2 East	3.0	2.6	17.2%		3.1	2.6	19.8%	
Terminal 2 West	2.8	2.8	1.4%		2.8	2.9	-0.8%	
Net Gate Utilization Rate	4.0	3.8	3.3%		4.0	3.8	3.8%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	12,412	12,051	3.0%		26,153	25,452	2.8%	
Actual Passenger Operations	12,204	11,818	3.3%		25,652	24,722	3.8%	
Net Schedule Reliability	98.3%	98.1%	0.3%		98.1%	97.1%	1.0%	
* As reported by the Carriers and the FAA.								



Terms and Definitions

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Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Regional	Operations conducted by the contracted partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.

Air Traffic Report
March
2015



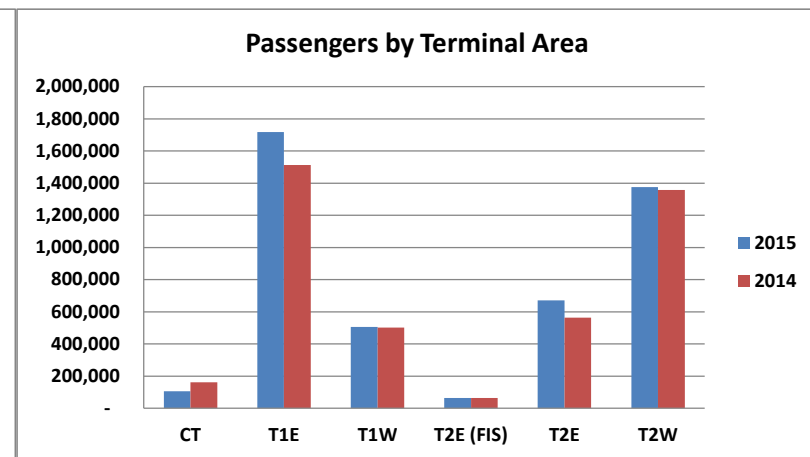
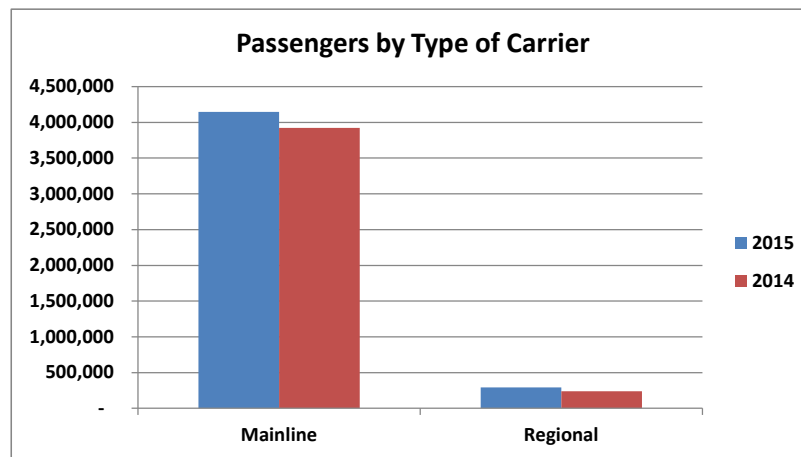
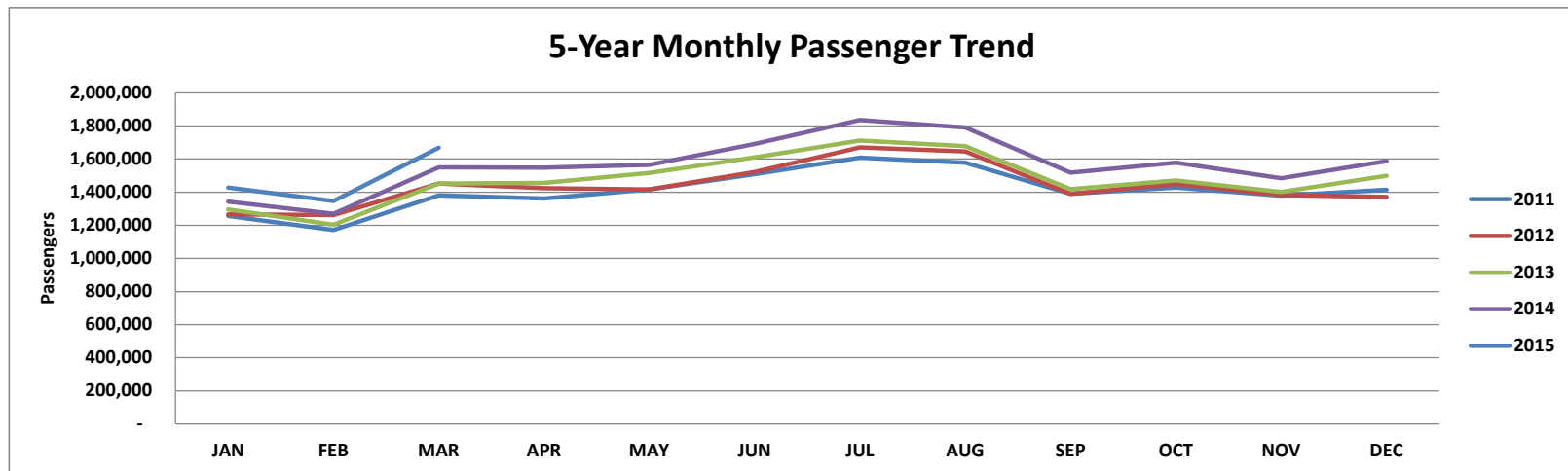
Air Service Development Department
San Diego County Regional Airport Authority
Post Office Box 82776
San Diego, CA 92138-2776
(619) 400-2875

Summary Data

	March				Calendar Year-to-Date			
	2015	2014	Change	% Change	2015	2014	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	808,177	749,846	58,331	7.8%	2,139,497	1,998,599	140,898	7.0%
Deplaned Passengers	<u>797,047</u>	<u>742,197</u>	<u>54,850</u>	<u>7.4%</u>	<u>2,140,736</u>	<u>2,000,957</u>	<u>139,779</u>	<u>7.0%</u>
Total	1,605,224	1,492,043	113,181	7.6%	4,280,233	3,999,556	280,677	7.0%
<u>International Passengers</u>								
Enplaned Passengers	31,697	29,676	2,021	6.8%	79,485	80,365	(880)	-1.1%
Deplaned Passengers	<u>31,127</u>	<u>28,821</u>	<u>2,306</u>	<u>8.0%</u>	<u>82,143</u>	<u>82,588</u>	<u>(445)</u>	<u>-0.5%</u>
Total	62,824	58,497	4,327	7.4%	161,628	162,953	(1,325)	-0.8%
<u>Total Passengers</u>								
Enplaned Passengers	839,874	779,522	60,352	7.7%	2,218,982	2,078,964	140,018	6.7%
Deplaned Passengers	<u>828,174</u>	<u>771,018</u>	<u>57,156</u>	<u>7.4%</u>	<u>2,222,879</u>	<u>2,083,545</u>	<u>139,334</u>	<u>6.7%</u>
Total	1,668,048	1,550,540	117,508	7.6%	4,441,861	4,162,509	279,352	6.7%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,670.8	5,707.4	(36.6)	-0.6%	16,837.8	16,140.2	697.6	4.3%
Deplaned Cargo Tons	<u>5,616.1</u>	<u>5,131.4</u>	<u>484.6</u>	<u>9.4%</u>	<u>18,498.6</u>	<u>15,085.9</u>	<u>3,412.7</u>	<u>22.6%</u>
Total	11,286.8	10,838.8	448.0	4.1%	35,336.4	31,226.1	4,110.4	13.2%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	500.7	521.8	(21.2)	-4.1%	1,410.1	1,591.8	(181.8)	-11.4%
Deplaned Cargo Tons	<u>713.1</u>	<u>644.1</u>	<u>69.1</u>	<u>10.7%</u>	<u>2,020.5</u>	<u>1,643.8</u>	<u>376.7</u>	<u>22.9%</u>
Total	1,213.8	1,165.9	47.9	4.1%	3,430.5	3,235.6	194.9	6.0%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	6,171.4	6,229.2	(57.8)	-0.9%	18,247.9	17,732.0	515.9	2.9%
Deplaned Cargo Tons	<u>6,329.2</u>	<u>5,775.5</u>	<u>553.7</u>	<u>9.6%</u>	<u>20,519.0</u>	<u>16,729.6</u>	<u>3,789.4</u>	<u>22.7%</u>
Total	12,500.6	12,004.7	495.9	4.1%	38,766.9	34,461.6	4,305.3	12.5%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,179.2	1,213.7	(34.5)	-2.8%	3,784.0	3,684.4	100	2.7%
Deplaned US Mail Tons	<u>532.6</u>	<u>444.0</u>	<u>88.6</u>	<u>19.9%</u>	<u>1,614.4</u>	<u>1,205.2</u>	<u>409</u>	<u>34.0%</u>
Total	1,711.7	1,657.6	54.1	3.3%	5,398.4	4,889.6	509	10.4%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	13,785	13,206	579	4.4%	37,775	36,881	894	2.4%
Air Taxi	2,030	2,042	(12)	-0.6%	6,101	5,542	559	10.1%
General Aviation	816	788	28	3.6%	2,352	2,326	26	1.1%
Military	<u>35</u>	<u>37</u>	<u>(2)</u>	<u>-5.4%</u>	<u>129</u>	<u>138</u>	<u>(9)</u>	<u>-6.5%</u>
Total	16,666	16,073	593	3.7%	46,357	44,887	1,470	3.3%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

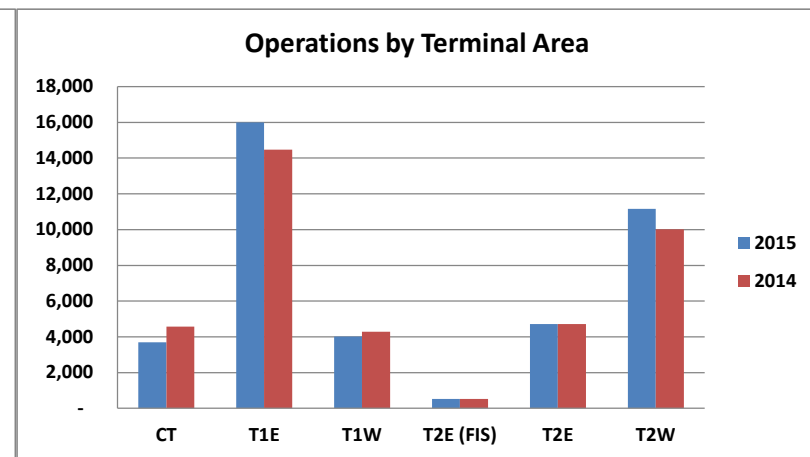
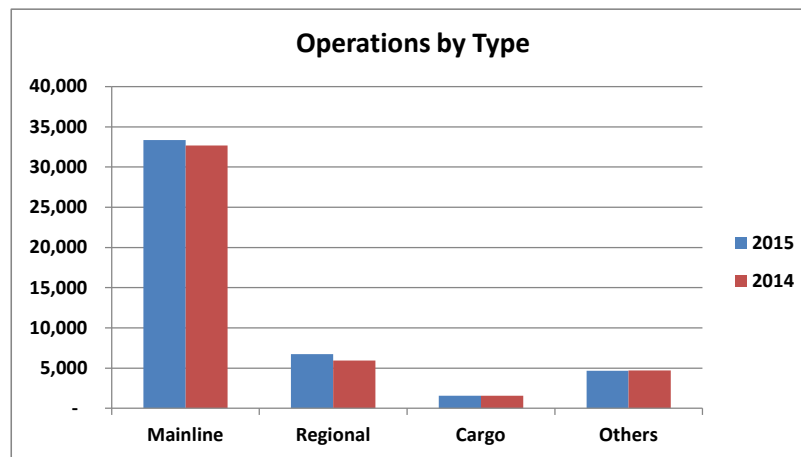
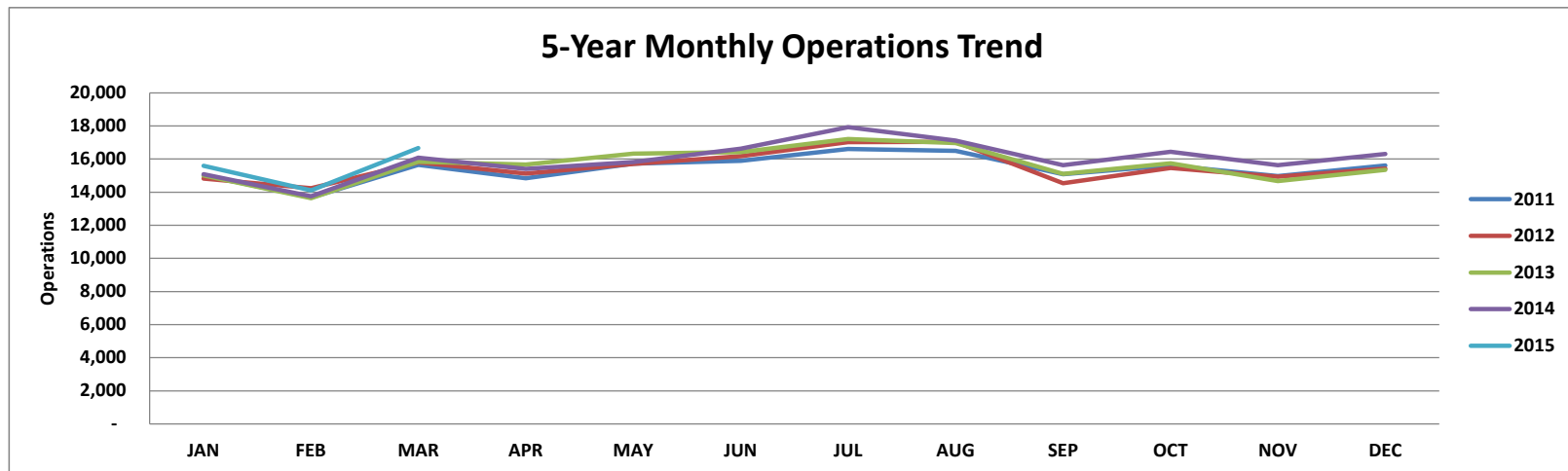
Detailed Passenger Summary

	March				Calendar Year-to-Date			
	2015	2014	% Change	% Share	2015	2014	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,523,930	1,418,086	7.5%	91.4%	4,032,686	3,808,277	5.9%	90.8%
Mainline (International)	42,400	40,038	5.9%	2.5%	115,382	112,909	2.2%	2.6%
Regional	101,718	92,416	10.1%	6.1%	293,793	241,323	21.7%	6.6%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Total	1,668,048	1,550,540	7.6%	100.0%	4,441,861	4,162,509	6.7%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	36,583	59,739	-38.8%	2.2%	106,622	162,584	-34.4%	2.4%
Terminal 1 East	651,388	575,010	13.3%	39.1%	1,717,465	1,512,394	13.6%	38.7%
Terminal 1 West	185,111	187,077	-1.1%	11.1%	505,813	501,520	0.9%	11.4%
Terminal 2 (FIS)	24,746	22,344	10.8%	1.5%	64,676	65,243	-0.9%	1.5%
Terminal 2 East	246,628	204,794	20.4%	14.8%	671,239	564,076	19.0%	15.1%
Terminal 2 West	523,592	501,576	4.4%	31.4%	1,376,046	1,356,692	1.4%	31.0%
Total	1,668,048	1,550,540	7.6%	100.0%	4,441,861	4,162,509	6.7%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	9,146	14,935	-38.8%		26,656	40,646	-34.4%	
Terminal 1 East	59,217	52,274	13.3%		156,133	137,490	13.6%	
Terminal 1 West	23,139	23,385	-1.1%		63,227	62,690	0.9%	
Terminal 2 (FIS)	8,249	7,448	10.8%		21,559	21,748	-0.9%	
Terminal 2 East	24,663	20,479	20.4%		67,124	56,408	19.0%	
Terminal 2 West	27,557	26,399	4.4%		72,423	71,405	1.4%	
Net Gate Utilization Rate	30,328	28,192	7.6%		80,761	75,682	6.7%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	115.3	111.7	3.3%		110.7	107.8	2.7%	
Estimated Seats per Departure**	138.5	136.2	1.7%		137.2	136.2	0.8%	
Estimated Load Factor	83.3%	82.0%	1.6%		80.7%	79.2%	1.9%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



Detailed Operations Summary

	March				Calendar Year-to-Date			
	2015	2014	% Change	% Share	2015	2014	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	11,941	11,414	4.6%	71.6%	32,621	31,915	2.2%	70.4%
Mainline (International)	256	262	-2.3%	1.5%	741	766	-3.3%	1.6%
Regional	2,264	2,210	2.4%	13.6%	6,751	5,927	13.9%	14.6%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
All Cargo	523	526	-0.6%	3.1%	1,553	1,556	-0.2%	3.4%
Other Operations (AC, AT, GA, MIL)	1,682	1,661	1.3%	10.1%	4,691	4,723	-0.7%	10.1%
Total	16,666	16,073	3.7%	100.0%	46,357	44,887	3.3%	100.0%
<u>Operations by Terminal Area</u>								
Commuter Terminal	1,258	1,601	-21.4%	8.7%	3,695	4,579	-19.3%	9.2%
Terminal 1 East	5,770	5,286	9.2%	39.9%	15,992	14,478	10.5%	39.9%
Terminal 1 West	1,377	1,548	-11.0%	9.5%	4,026	4,290	-6.2%	10.0%
Terminal 2 (FIS)	205	180	13.9%	1.4%	529	527	0.4%	1.3%
Terminal 2 East	1,675	1,640	2.1%	11.6%	4,709	4,712	-0.1%	11.7%
Terminal 2 West	4,176	3,631	15.0%	28.9%	11,162	10,022	11.4%	27.8%
Total	14,461	13,886	4.1%	100.0%	40,113	38,608	3.9%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Commuter Terminal	5.1	6.5	-21.4%		5.1	6.4	-19.3%	
Terminal 1 East	8.5	7.8	9.2%		8.1	7.3	10.5%	
Terminal 1 West	2.8	3.1	-11.0%		2.8	3.0	-6.2%	
Terminal 2 (FIS)	1.1	1.0	13.9%		1.0	1.0	0.4%	
Terminal 2 East	2.7	2.6	2.1%		2.6	2.6	-0.1%	
Terminal 2 West	3.5	3.1	15.0%		3.3	2.9	11.4%	
Net Gate Utilization Rate	4.2	4.1	4.1%		4.1	3.9	3.9%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	14,744	14,037	5.0%		40,897	39,489	3.6%	
Actual Passenger Operations	14,461	13,886	4.1%		40,113	38,608	3.9%	
Net Schedule Reliability	98.1%	98.9%	-0.9%		98.1%	97.8%	0.3%	
* As reported by the Carriers and the FAA.								



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Air Traffic Report

April

2015



Air Service Development Department

San Diego County Regional Airport Authority

Post Office Box 82776

San Diego, CA 92138-2776

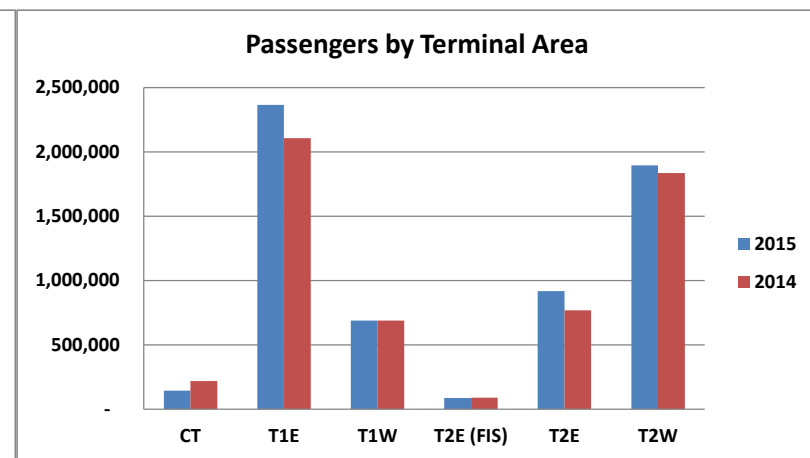
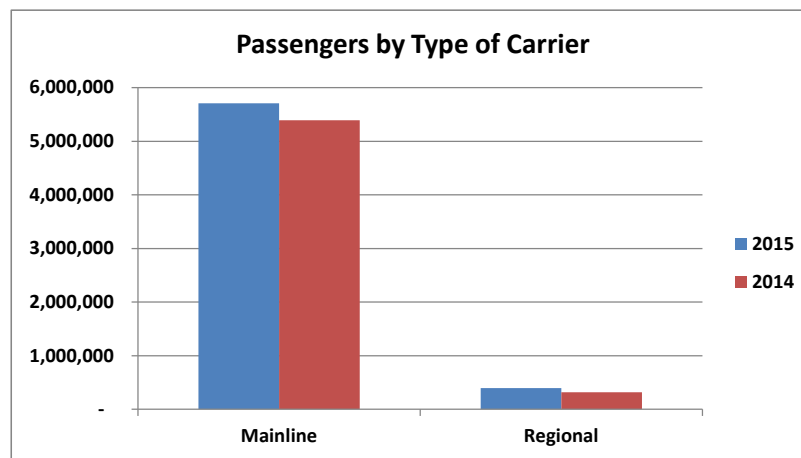
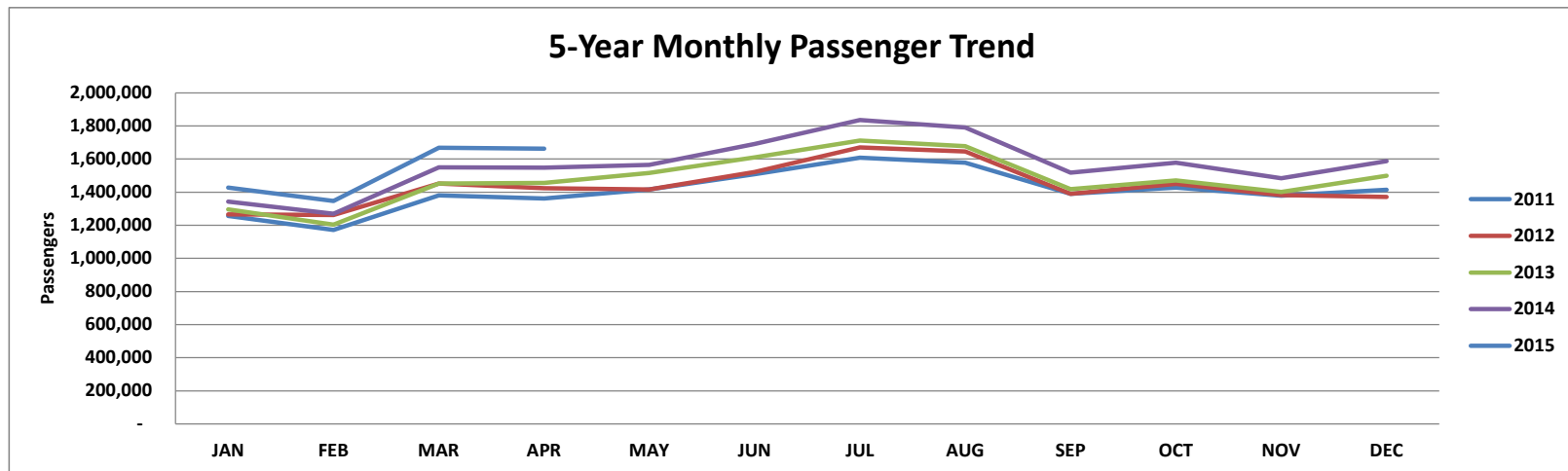
(619) 400-2875

Summary Data

	April				Calendar Year-to-Date			
	2015	2014	Change	% Change	2015	2014	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	805,399	749,185	56,214	7.5%	2,944,896	2,747,784	197,112	7.2%
Deplaned Passengers	<u>797,012</u>	<u>736,704</u>	<u>60,308</u>	<u>8.2%</u>	<u>2,937,748</u>	<u>2,737,661</u>	<u>200,087</u>	<u>7.3%</u>
Total	1,602,411	1,485,889	116,522	7.8%	5,882,644	5,485,445	397,199	7.2%
<u>International Passengers</u>								
Enplaned Passengers	29,410	30,729	(1,319)	-4.3%	108,895	111,094	(2,199)	-2.0%
Deplaned Passengers	<u>30,430</u>	<u>31,549</u>	<u>(1,119)</u>	<u>-3.5%</u>	<u>112,573</u>	<u>114,137</u>	<u>(1,564)</u>	<u>-1.4%</u>
Total	59,840	62,278	(2,438)	-3.9%	221,468	225,231	(3,763)	-1.7%
<u>Total Passengers</u>								
Enplaned Passengers	834,809	779,914	54,895	7.0%	3,053,791	2,858,878	194,913	6.8%
Deplaned Passengers	<u>827,442</u>	<u>768,253</u>	<u>59,189</u>	<u>7.7%</u>	<u>3,050,321</u>	<u>2,851,798</u>	<u>198,523</u>	<u>7.0%</u>
Total	1,662,251	1,548,167	114,084	7.4%	6,104,112	5,710,676	393,436	6.9%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,647.3	6,313.7	(666.4)	-10.6%	22,485.1	22,453.9	31.2	0.1%
Deplaned Cargo Tons	<u>5,573.0</u>	<u>5,275.9</u>	<u>297.2</u>	<u>5.6%</u>	<u>24,071.6</u>	<u>20,361.8</u>	<u>3,709.9</u>	<u>18.2%</u>
Total	11,220.3	11,589.6	(369.3)	-3.2%	46,556.8	42,815.7	3,741.1	8.7%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	344.4	451.5	(107.1)	-23.7%	1,754.4	2,043.3	(288.9)	-14.1%
Deplaned Cargo Tons	<u>608.0</u>	<u>583.4</u>	<u>24.6</u>	<u>4.2%</u>	<u>2,628.4</u>	<u>2,227.2</u>	<u>401.3</u>	<u>18.0%</u>
Total	952.4	1,034.9	(82.6)	-8.0%	4,382.9	4,270.5	112.4	2.6%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	5,991.7	6,765.2	(773.5)	-11.4%	24,239.5	24,497.2	(257.7)	-1.1%
Deplaned Cargo Tons	<u>6,181.0</u>	<u>5,859.3</u>	<u>321.7</u>	<u>5.5%</u>	<u>26,700.1</u>	<u>22,588.9</u>	<u>4,111.1</u>	<u>18.2%</u>
Total	12,172.7	12,624.5	(451.8)	-3.6%	50,939.6	47,086.2	3,853.5	8.2%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,178.2	1,218.3	(40.1)	-3.3%	4,962.2	4,902.7	60	1.2%
Deplaned US Mail Tons	<u>534.5</u>	<u>443.6</u>	<u>90.9</u>	<u>20.5%</u>	<u>2,148.9</u>	<u>1,648.7</u>	<u>500</u>	<u>30.3%</u>
Total	1,712.7	1,661.8	50.9	3.1%	7,111.1	6,551.4	560	8.5%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	13,544	12,919	625	4.8%	51,319	49,800	1,519	3.1%
Air Taxi	1,849	1,775	74	4.2%	7,950	7,317	633	8.7%
General Aviation	842	667	175	26.2%	3,194	2,993	201	6.7%
Military	<u>46</u>	<u>41</u>	<u>5</u>	<u>12.2%</u>	<u>175</u>	<u>179</u>	<u>(4)</u>	<u>-2.2%</u>
Total	16,281	15,402	879	5.7%	62,638	60,289	2,349	3.9%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

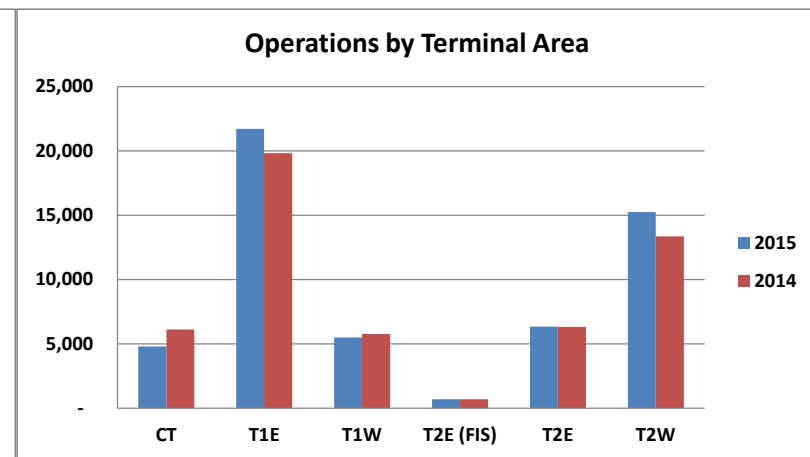
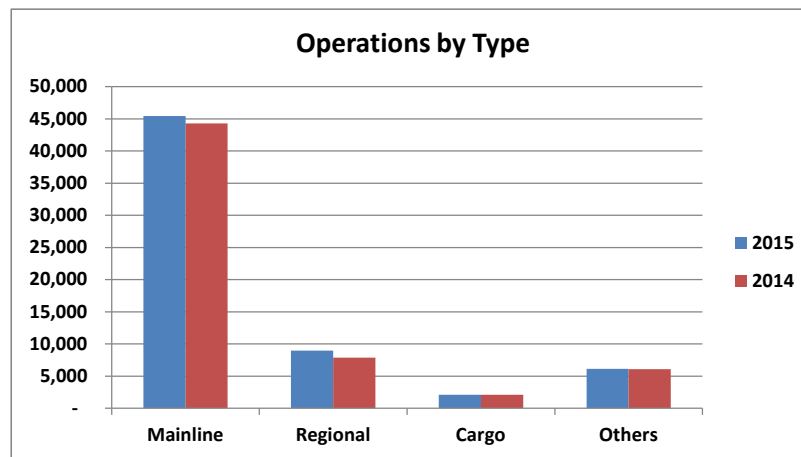
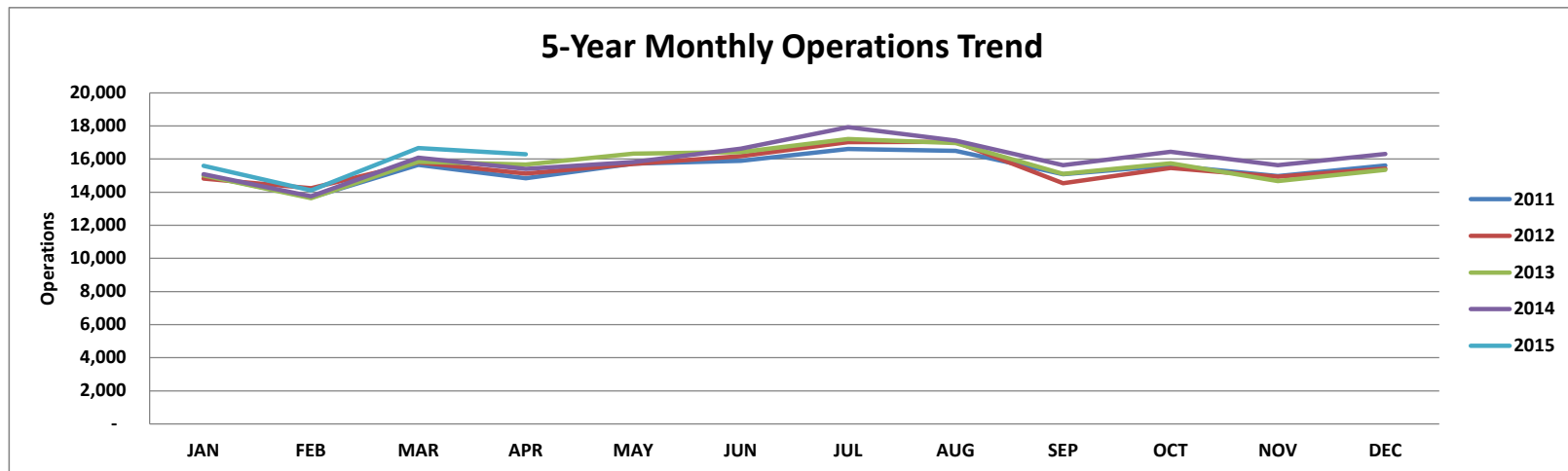
Detailed Passenger Summary

	April				Calendar Year-to-Date			
	2015	2014	% Change	% Share	2015	2014	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,520,630	1,427,988	6.5%	91.5%	5,553,316	5,236,265	6.1%	91.0%
Mainline (International)	39,646	41,546	-4.6%	2.4%	155,028	154,455	0.4%	2.5%
Regional	101,975	78,633	29.7%	6.1%	395,768	319,956	23.7%	6.5%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Total	1,662,251	1,548,167	7.4%	100.0%	6,104,112	5,710,676	6.9%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	39,231	57,057	-31.2%	2.4%	145,853	219,641	-33.6%	2.4%
Terminal 1 East	648,654	594,402	9.1%	39.0%	2,366,119	2,106,796	12.3%	38.8%
Terminal 1 West	184,619	188,609	-2.1%	11.1%	690,432	690,129	0.0%	11.3%
Terminal 2 (FIS)	24,194	25,220	-4.1%	1.5%	88,870	90,463	-1.8%	1.5%
Terminal 2 East	246,884	204,260	20.9%	14.9%	918,123	768,336	19.5%	15.0%
Terminal 2 West	518,669	478,619	8.4%	31.2%	1,894,715	1,835,311	3.2%	31.0%
Total	1,662,251	1,548,167	7.4%	100.0%	6,104,112	5,710,676	6.9%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	9,808	14,264	-31.2%		36,463	54,910	-33.6%	
Terminal 1 East	58,969	54,037	9.1%		215,102	191,527	12.3%	
Terminal 1 West	23,077	23,576	-2.1%		86,304	86,266	0.0%	
Terminal 2 (FIS)	8,065	8,407	-4.1%		29,623	30,154	-1.8%	
Terminal 2 East	24,688	20,426	20.9%		91,812	76,834	19.5%	
Terminal 2 West	27,298	25,190	8.4%		99,722	96,595	3.2%	
Net Gate Utilization Rate	30,223	28,148	7.4%		110,984	103,830	6.9%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	116.5	114.5	1.8%		112.3	109.6	2.5%	
Estimated Seats per Departure**	139.8	137.5	1.7%		137.9	136.5	1.0%	
Estimated Load Factor	83.3%	83.3%	0.1%		81.4%	80.2%	1.4%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



Detailed Operations Summary

	April				Calendar Year-to-Date			
	2015	2014	% Change	% Share	2015	2014	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	11,811	11,313	4.4%	72.5%	44,432	43,228	2.8%	70.9%
Mainline (International)	245	274	-10.6%	1.5%	986	1,040	-5.2%	1.6%
Regional	2,207	1,932	14.2%	13.6%	8,958	7,859	14.0%	14.3%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
All Cargo	556	538	3.3%	3.4%	2,105	2,094	0.5%	3.4%
Other Operations (AC, AT, GA, MIL)	1,462	1,345	8.7%	9.0%	6,157	6,068	1.5%	9.8%
Total	16,281	15,402	5.7%	100.0%	62,638	60,289	3.9%	100.0%
<u>Operations by Terminal Area</u>								
Commuter Terminal	1,118	1,545	-27.6%	7.8%	4,813	6,124	-21.4%	8.9%
Terminal 1 East	5,736	5,344	7.3%	40.2%	21,728	19,822	9.6%	40.0%
Terminal 1 West	1,492	1,491	0.1%	10.5%	5,518	5,781	-4.5%	10.1%
Terminal 2 (FIS)	184	183	0.5%	1.3%	713	710	0.4%	1.3%
Terminal 2 East	1,647	1,603	2.7%	11.5%	6,356	6,315	0.6%	11.7%
Terminal 2 West	4,086	3,353	21.9%	28.6%	15,248	13,375	14.0%	28.0%
Total	14,263	13,519	5.5%	100.0%	54,376	52,127	4.3%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Commuter Terminal	4.7	6.4	-27.6%		5.0	6.4	-21.4%	
Terminal 1 East	8.7	8.1	7.3%		8.2	7.5	9.6%	
Terminal 1 West	3.1	3.1	0.1%		2.9	3.0	-4.5%	
Terminal 2 (FIS)	1.0	1.0	0.5%		1.0	1.0	0.4%	
Terminal 2 East	2.7	2.7	2.7%		2.6	2.6	0.6%	
Terminal 2 West	3.6	2.9	21.9%		3.3	2.9	14.0%	
Net Gate Utilization Rate	4.3	4.1	5.5%		4.1	3.9	4.3%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	14,386	13,628	5.6%		55,283	53,117	4.1%	
Actual Passenger Operations	14,263	13,519	5.5%		54,376	52,127	4.3%	
Net Schedule Reliability	99.1%	99.2%	-0.1%		98.4%	98.1%	0.2%	
* As reported by the Carriers and the FAA.								



Terms and Definitions

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All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Regional	Operations conducted by the contracted partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.

Air Traffic Report

May

2015



Air Service Development Department

San Diego County Regional Airport Authority

Post Office Box 82776

San Diego, CA 92138-2776

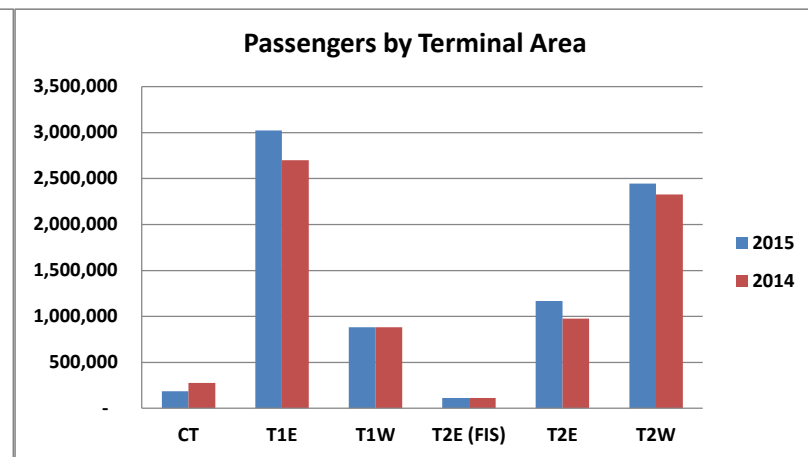
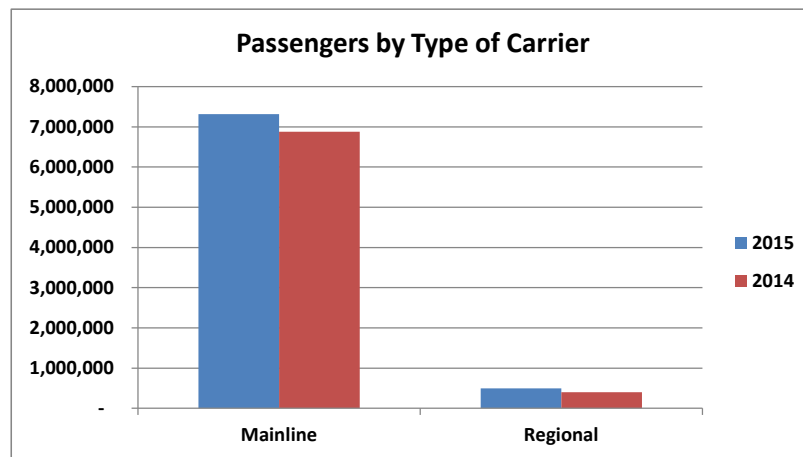
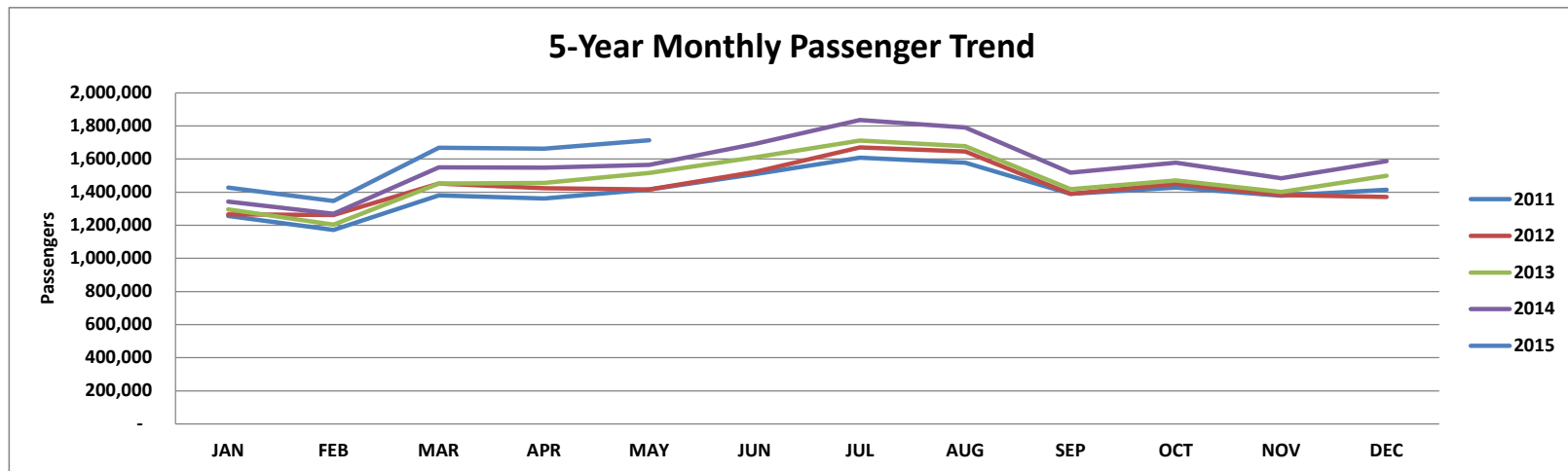
(619) 400-2875

Summary Data

	May				Calendar Year-to-Date			
	2015	2014	Change	% Change	2015	2014	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	826,402	752,207	74,195	9.9%	3,771,298	3,499,991	271,307	7.8%
Deplaned Passengers	<u>825,327</u>	<u>753,824</u>	<u>71,503</u>	<u>9.5%</u>	<u>3,763,075</u>	<u>3,491,485</u>	<u>271,590</u>	<u>7.8%</u>
Total	1,651,729	1,506,031	145,698	9.7%	7,534,373	6,991,476	542,897	7.8%
<u>International Passengers</u>								
Enplaned Passengers	30,910	30,255	655	2.2%	139,805	141,349	(1,544)	-1.1%
Deplaned Passengers	<u>30,216</u>	<u>29,250</u>	<u>966</u>	<u>3.3%</u>	<u>142,789</u>	<u>143,387</u>	<u>(598)</u>	<u>-0.4%</u>
Total	61,126	59,505	1,621	2.7%	282,594	284,736	(2,142)	-0.8%
<u>Total Passengers</u>								
Enplaned Passengers	857,312	782,462	74,850	9.6%	3,911,103	3,641,340	269,763	7.4%
Deplaned Passengers	<u>855,543</u>	<u>783,074</u>	<u>72,469</u>	<u>9.3%</u>	<u>3,905,864</u>	<u>3,634,872</u>	<u>270,992</u>	<u>7.5%</u>
Total	1,712,855	1,565,536	147,319	9.4%	7,816,967	7,276,212	540,755	7.4%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,561.7	5,831.6	(269.9)	-4.6%	28,046.8	28,285.5	(238.7)	-0.8%
Deplaned Cargo Tons	<u>6,325.0</u>	<u>5,420.3</u>	<u>904.7</u>	<u>16.7%</u>	<u>30,396.7</u>	<u>25,782.1</u>	<u>4,614.6</u>	<u>17.9%</u>
Total	11,886.7	11,251.9	634.8	5.6%	58,443.5	54,067.6	4,375.9	8.1%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	339.4	569.8	(230.5)	-40.4%	2,093.8	2,613.1	(519.4)	-19.9%
Deplaned Cargo Tons	<u>536.4</u>	<u>677.7</u>	<u>(141.4)</u>	<u>-20.9%</u>	<u>3,164.8</u>	<u>2,904.9</u>	<u>259.9</u>	<u>8.9%</u>
Total	875.7	1,247.5	(371.8)	-29.8%	5,258.6	5,518.0	(259.5)	-4.7%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	5,901.1	6,401.4	(500.3)	-7.8%	30,140.6	30,898.6	(758.0)	-2.5%
Deplaned Cargo Tons	<u>6,861.4</u>	<u>6,098.0</u>	<u>763.4</u>	<u>12.5%</u>	<u>33,561.5</u>	<u>28,687.0</u>	<u>4,874.5</u>	<u>17.0%</u>
Total	12,762.5	12,499.4	263.0	2.1%	63,702.1	59,585.6	4,116.5	6.9%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,128.5	1,156.0	(27.6)	-2.4%	6,090.7	6,058.7	32	0.5%
Deplaned US Mail Tons	<u>517.2</u>	<u>452.0</u>	<u>65.1</u>	<u>14.4%</u>	<u>2,666.1</u>	<u>2,100.7</u>	<u>565</u>	<u>26.9%</u>
Total	1,645.6	1,608.0	37.6	2.3%	8,756.7	8,159.5	597	7.3%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	14,060	13,090	970	7.4%	65,379	62,890	2,489	4.0%
Air Taxi	1,715	1,932	(217)	-11.2%	9,665	9,249	416	4.5%
General Aviation	886	749	137	18.3%	4,080	3,742	338	9.0%
Military	<u>73</u>	<u>44</u>	<u>29</u>	<u>65.9%</u>	<u>248</u>	<u>223</u>	<u>25</u>	<u>11.2%</u>
Total	16,734	15,815	919	5.8%	79,372	76,104	3,268	4.3%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

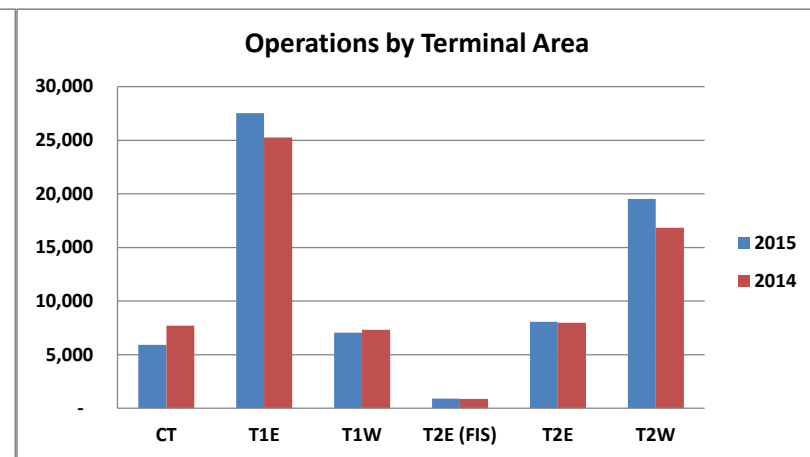
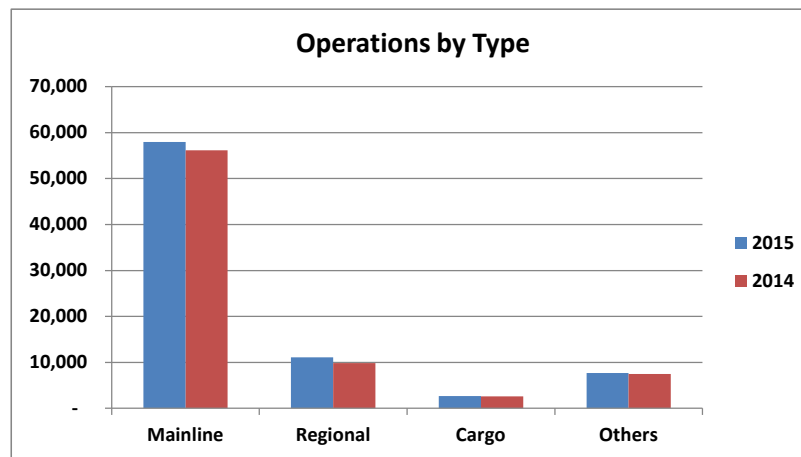
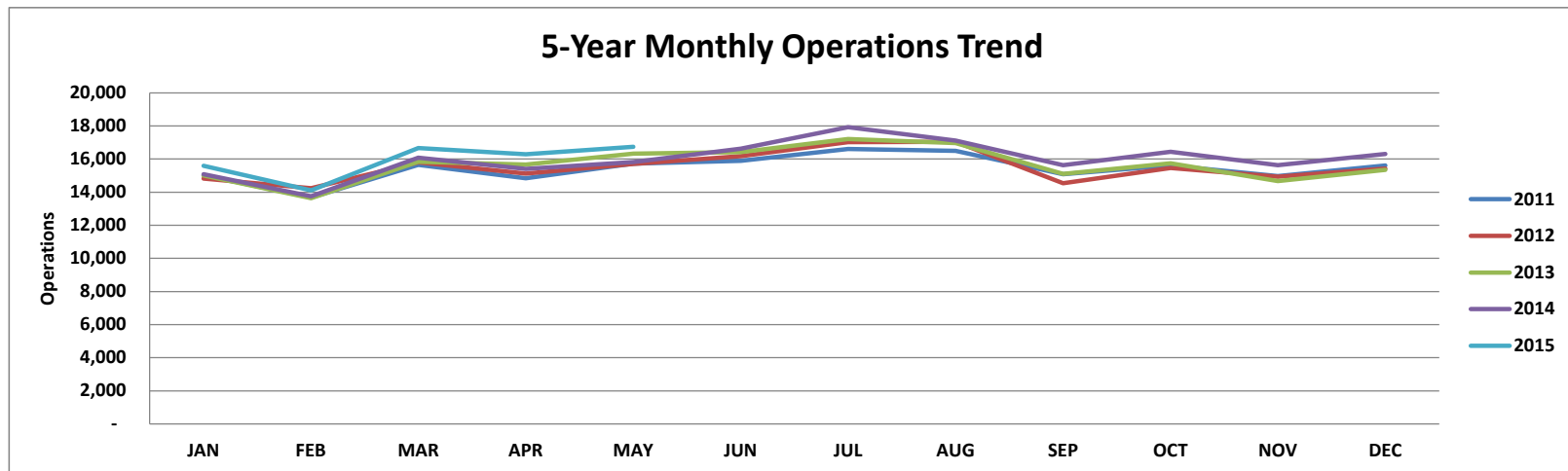
Detailed Passenger Summary

	May				Calendar Year-to-Date			
	2015	2014	% Change	% Share	2015	2014	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,568,213	1,447,917	8.3%	91.6%	7,121,529	6,684,182	6.5%	91.1%
Mainline (International)	40,940	39,441	3.8%	2.4%	195,968	193,896	1.1%	2.5%
Regional	103,702	78,178	32.6%	6.1%	499,470	398,134	25.5%	6.4%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Total	1,712,855	1,565,536	9.4%	100.0%	7,816,967	7,276,212	7.4%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	40,784	57,851	-29.5%	2.4%	186,637	277,492	-32.7%	2.4%
Terminal 1 East	657,709	593,280	10.9%	38.4%	3,023,828	2,700,076	12.0%	38.7%
Terminal 1 West	190,125	192,798	-1.4%	11.1%	880,557	882,927	-0.3%	11.3%
Terminal 2 (FIS)	24,291	23,738	2.3%	1.4%	113,161	114,201	-0.9%	1.4%
Terminal 2 East	249,625	207,059	20.6%	14.6%	1,167,748	975,395	19.7%	14.9%
Terminal 2 West	550,321	490,810	12.1%	32.1%	2,445,036	2,326,121	5.1%	31.3%
Total	1,712,855	1,565,536	9.4%	100.0%	7,816,967	7,276,212	7.4%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	10,196	14,463	-29.5%		46,659	69,373	-32.7%	
Terminal 1 East	59,792	53,935	10.9%		274,893	245,461	12.0%	
Terminal 1 West	23,766	24,100	-1.4%		110,070	110,366	-0.3%	
Terminal 2 (FIS)	8,097	7,913	2.3%		37,720	38,067	-0.9%	
Terminal 2 East	24,963	20,706	20.6%		116,775	97,540	19.7%	
Terminal 2 West	28,964	25,832	12.1%		128,686	122,427	5.1%	
Net Gate Utilization Rate	31,143	28,464	9.4%		142,127	132,295	7.4%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	117.1	112.9	3.8%		118.4	110.3	7.4%	
Estimated Seats per Departure**	142.1	138.8	2.4%		138.8	137.0	1.3%	
Estimated Load Factor	82.4%	81.3%	1.3%		85.3%	80.5%	6.0%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



Detailed Operations Summary

	May				Calendar Year-to-Date			
	2015	2014	% Change	% Share	2015	2014	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	12,255	11,652	5.2%	73.2%	56,687	54,880	3.3%	71.4%
Mainline (International)	254	252	0.8%	1.5%	1,240	1,292	-4.0%	1.6%
Regional	2,117	1,966	7.7%	12.7%	11,075	9,825	12.7%	14.0%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
All Cargo	545	514	6.0%	3.3%	2,650	2,608	1.6%	3.3%
Other Operations (AC, AT, GA, MIL)	1,563	1,431	9.2%	9.3%	7,720	7,499	2.9%	9.7%
Total	16,734	15,815	5.8%	100.0%	79,372	76,104	4.3%	100.0%
<u>Operations by Terminal Area</u>								
Commuter Terminal	1,097	1,598	-31.4%	7.5%	5,910	7,722	-23.5%	8.6%
Terminal 1 East	5,794	5,440	6.5%	39.6%	27,522	25,262	8.9%	39.9%
Terminal 1 West	1,549	1,532	1.1%	10.6%	7,067	7,313	-3.4%	10.2%
Terminal 2 (FIS)	189	176	7.4%	1.3%	902	886	1.8%	1.3%
Terminal 2 East	1,723	1,653	4.2%	11.8%	8,079	7,968	1.4%	11.7%
Terminal 2 West	4,274	3,471	23.1%	29.2%	19,522	16,846	15.9%	28.3%
Total	14,626	13,870	5.5%	100.0%	69,002	65,997	4.6%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Commuter Terminal	4.4	6.4	-31.4%		4.9	6.4	-23.5%	
Terminal 1 East	8.5	8.0	6.5%		8.3	7.6	8.9%	
Terminal 1 West	3.1	3.1	1.1%		2.9	3.0	-3.4%	
Terminal 2 (FIS)	1.0	0.9	7.4%		1.0	1.0	1.8%	
Terminal 2 East	2.8	2.7	4.2%		2.7	2.6	1.4%	
Terminal 2 West	3.6	2.9	23.1%		3.4	2.9	15.9%	
Net Gate Utilization Rate	4.3	4.1	5.5%		4.2	4.0	4.6%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	14,775	14,038	5.3%		70,058	67,155	4.3%	
Actual Passenger Operations	14,626	13,870	5.5%		69,002	65,997	4.6%	
Net Schedule Reliability	99.0%	98.8%	0.2%		98.5%	98.3%	0.2%	
* As reported by the Carriers and the FAA.								



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Air Traffic Report

June

2015



Air Service Development Department

San Diego County Regional Airport Authority

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San Diego, CA 92138-2776

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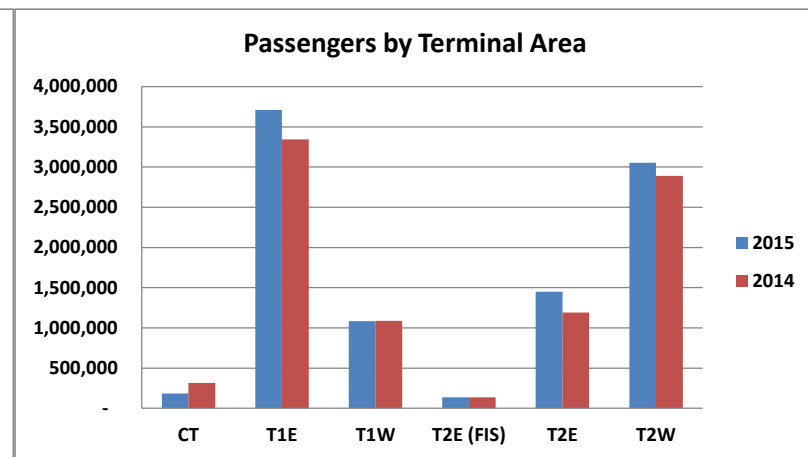
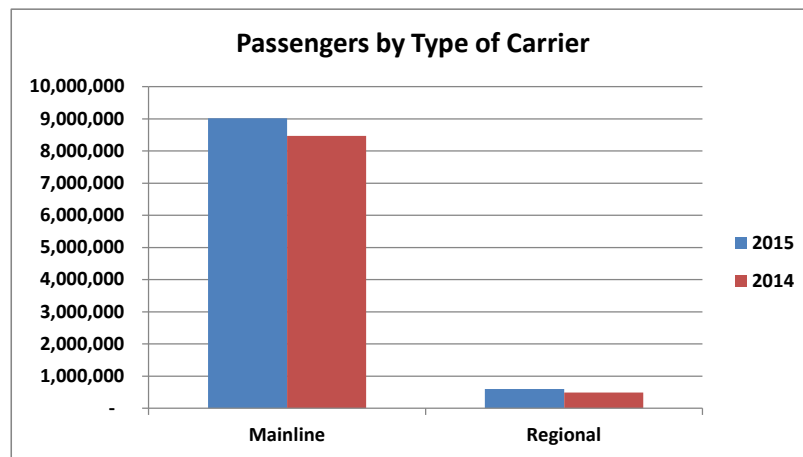
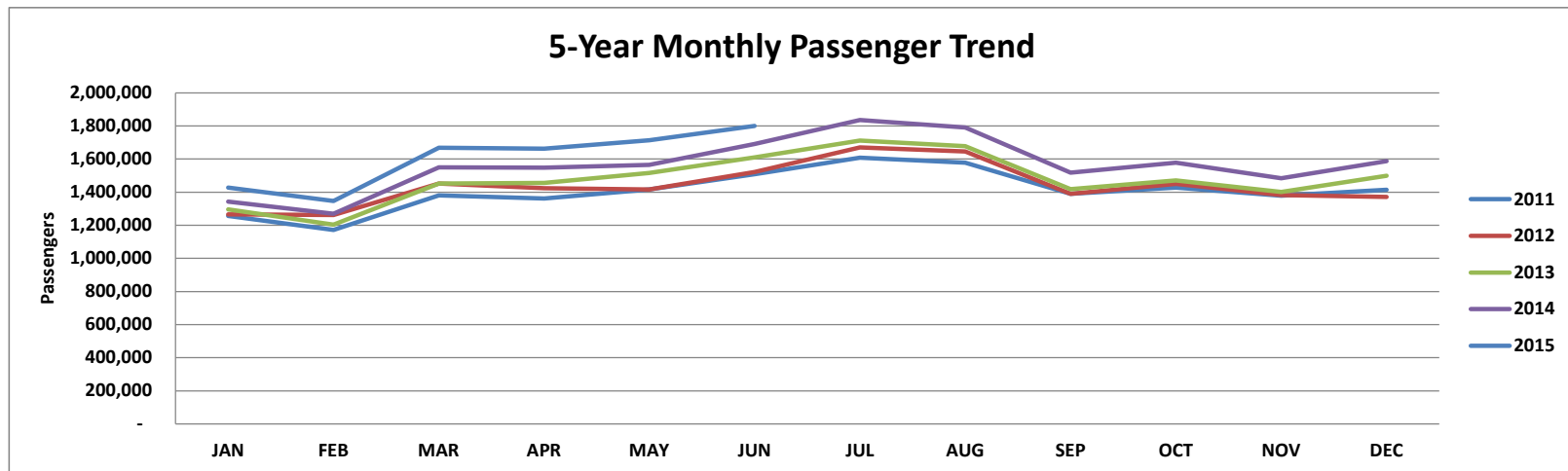
Summary Data

	June				Calendar Year-to-Date			
	2015	2014	Change	% Change	2015	2014	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	879,167	819,881	59,286	7.2%	4,650,465	4,319,872	330,593	7.7%
Deplaned Passengers	<u>862,984</u>	<u>810,531</u>	<u>52,453</u>	<u>6.5%</u>	<u>4,626,059</u>	<u>4,302,016</u>	<u>324,043</u>	<u>7.5%</u>
Total	1,742,151	1,630,412	111,739	6.9%	9,276,524	8,621,888	654,636	7.6%
<u>International Passengers</u>								
Enplaned Passengers	29,484	30,336	(852)	-2.8%	169,289	171,685	(2,396)	-1.4%
Deplaned Passengers	<u>28,998</u>	<u>29,708</u>	<u>(710)</u>	<u>-2.4%</u>	<u>171,787</u>	<u>173,095</u>	<u>(1,308)</u>	<u>-0.8%</u>
Total	58,482	60,044	(1,562)	-2.6%	341,076	344,780	(3,704)	-1.1%
<u>Total Passengers</u>								
Enplaned Passengers	908,651	850,217	58,434	6.9%	4,819,754	4,491,557	328,197	7.3%
Deplaned Passengers	<u>891,982</u>	<u>840,239</u>	<u>51,743</u>	<u>6.2%</u>	<u>4,797,846</u>	<u>4,475,111</u>	<u>322,735</u>	<u>7.2%</u>
Total	1,800,633	1,690,456	110,177	6.5%	9,617,600	8,966,668	650,932	7.3%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,534.6	4,779.8	754.8	15.8%	33,581.5	33,065.3	516.2	1.6%
Deplaned Cargo Tons	<u>6,283.8</u>	<u>5,206.4</u>	<u>1,077.4</u>	<u>20.7%</u>	<u>36,680.4</u>	<u>30,988.5</u>	<u>5,692.0</u>	<u>18.4%</u>
Total	11,818.4	9,986.2	1,832.2	18.3%	70,261.9	64,053.8	6,208.1	9.7%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	372.3	520.3	(148.0)	-28.4%	2,466.0	3,133.4	(667.3)	-21.3%
Deplaned Cargo Tons	<u>503.7</u>	<u>635.6</u>	<u>(131.9)</u>	<u>-20.8%</u>	<u>3,668.5</u>	<u>3,540.5</u>	<u>128.0</u>	<u>3.6%</u>
Total	876.0	1,155.8	(279.9)	-24.2%	6,134.5	6,673.9	(539.3)	-8.1%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	5,906.9	5,300.1	606.8	11.4%	36,047.5	36,198.7	(151.2)	-0.4%
Deplaned Cargo Tons	<u>6,787.5</u>	<u>5,842.0</u>	<u>945.5</u>	<u>16.2%</u>	<u>40,349.0</u>	<u>34,529.0</u>	<u>5,820.0</u>	<u>16.9%</u>
Total	12,694.4	11,142.0	1,552.3	13.9%	76,396.5	70,727.6	5,668.8	8.0%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,170.3	1,060.6	109.7	10.3%	7,260.9	7,119.3	142	2.0%
Deplaned US Mail Tons	<u>497.6</u>	<u>419.3</u>	<u>78.3</u>	<u>18.7%</u>	<u>3,163.7</u>	<u>2,520.1</u>	<u>644</u>	<u>25.5%</u>
Total	1,667.9	1,479.9	188.0	12.7%	10,424.6	9,639.4	785	8.1%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	14,432	13,733	699	5.1%	79,811	76,623	3,188	4.2%
Air Taxi	1,601	2,167	(566)	-26.1%	11,266	11,416	(150)	-1.3%
General Aviation	764	671	93	13.9%	4,844	4,413	431	9.8%
Military	<u>72</u>	<u>62</u>	<u>10</u>	<u>16.1%</u>	<u>320</u>	<u>285</u>	<u>35</u>	<u>12.3%</u>
Total	16,869	16,633	236	1.4%	96,241	92,737	3,504	3.8%

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. **Source:**
<http://aspm.faa.gov/opsnet/sys/Airport.asp>

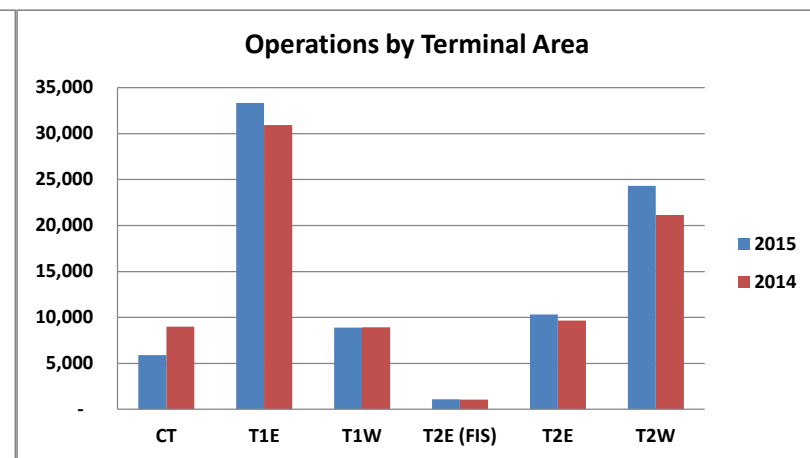
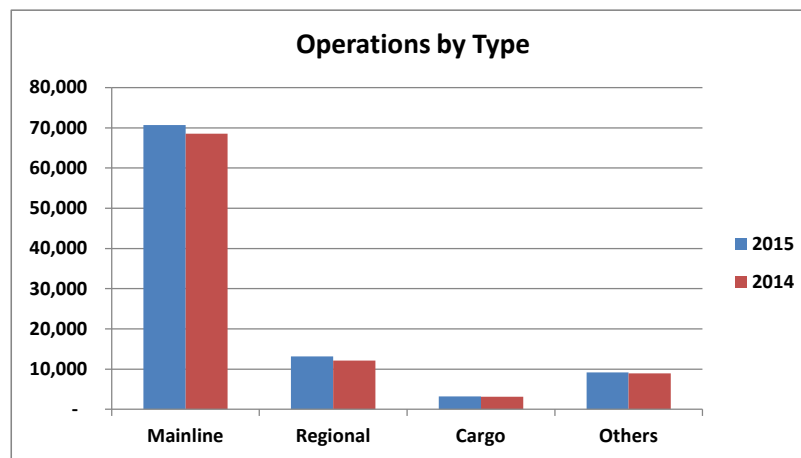
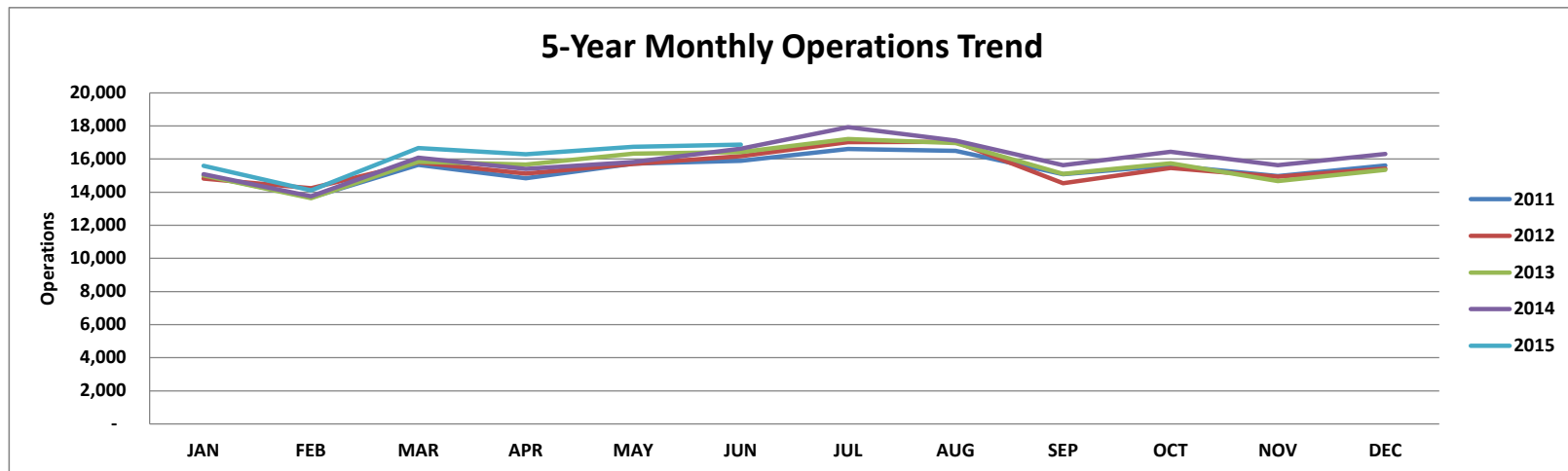
Detailed Passenger Summary

	June				Calendar Year-to-Date			
	2015	2014	% Change	% Share	2015	2014	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,654,175	1,554,669	6.4%	91.9%	8,775,704	8,238,851	6.5%	91.2%
Mainline (International)	40,160	39,787	0.9%	2.2%	236,128	233,683	1.0%	2.5%
Regional	106,298	96,000	10.7%	5.9%	605,768	494,134	22.6%	6.3%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Total	1,800,633	1,690,456	6.5%	100.0%	9,617,600	8,966,668	7.3%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal (Closed 6/2015)	-	37,918	-100.0%	0.0%	186,637	315,410	-40.8%	1.9%
Terminal 1 East	686,659	643,459	6.7%	38.1%	3,710,487	3,343,535	11.0%	38.6%
Terminal 1 West	202,618	204,339	-0.8%	11.3%	1,083,175	1,087,266	-0.4%	11.3%
Terminal 2 (FIS)	23,298	24,056	-3.2%	1.3%	136,459	138,257	-1.3%	1.4%
Terminal 2 East	280,708	217,846	28.9%	15.6%	1,448,456	1,193,241	21.4%	15.1%
Terminal 2 West	607,350	562,838	7.9%	33.7%	3,052,386	2,888,959	5.7%	31.7%
Total	1,800,633	1,690,456	6.5%	100.0%	9,617,600	8,966,668	7.3%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal (Closed 6/2015)	-	9,480	-100.0%		46,659	78,853	-40.8%	
Terminal 1 East	62,424	58,496	6.7%		337,317	303,958	11.0%	
Terminal 1 West	25,327	25,542	-0.8%		135,397	135,908	-0.4%	
Terminal 2 (FIS)	7,766	8,019	-3.2%		45,486	46,086	-1.3%	
Terminal 2 East	28,071	21,785	28.9%		144,846	119,324	21.4%	
Terminal 2 West	31,966	29,623	7.9%		160,652	152,050	5.7%	
Net Gate Utilization Rate	32,739	30,736	6.5%		174,865	163,030	7.3%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	121.4	114.8	5.7%		119.1	111.1	7.3%	
Estimated Seats per Departure**	142.8	138.1	3.4%		139.5	137.2	1.7%	
Estimated Load Factor	85.0%	83.1%	2.2%		85.4%	81.0%	5.5%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



Detailed Operations Summary

	June				Calendar Year-to-Date			
	2015	2014	% Change	% Share	2015	2014	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	12,524	12,155	3.0%	74.2%	69,211	67,035	3.2%	71.9%
Mainline (International)	240	244	-1.6%	1.4%	1,480	1,536	-3.6%	1.5%
Regional	2,074	2,324	-10.8%	12.3%	13,149	12,149	8.2%	13.7%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
All Cargo	544	500	8.8%	3.2%	3,194	3,108	2.8%	3.3%
Other Operations (AC, AT, GA, MIL)	1,487	1,410	5.5%	8.8%	9,207	8,909	3.3%	9.6%
Total	16,869	16,633	1.4%	100.0%	96,241	92,737	3.8%	100.0%
<u>Operations by Terminal Area</u>								
Commuter Terminal (Closed 6/2015)	-	1,261	-100.0%	0.0%	5,910	8,983	-34.2%	7.0%
Terminal 1 East	5,792	5,678	2.0%	39.0%	33,314	30,940	7.7%	39.7%
Terminal 1 West	1,816	1,630	11.4%	12.2%	8,883	8,943	-0.7%	10.6%
Terminal 2 (FIS)	179	172	4.1%	1.2%	1,081	1,058	2.2%	1.3%
Terminal 2 East	2,249	1,690	33.1%	15.2%	10,328	9,658	6.9%	12.3%
Terminal 2 West	4,802	4,292	11.9%	32.4%	24,324	21,138	15.1%	29.0%
Total	14,838	14,723	0.8%	100.0%	83,840	80,720	3.9%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Commuter Terminal (Closed 6/2015)	-	5.3	-100.0%		4.1	6.2	-34.2%	
Terminal 1 East	8.8	8.6	2.0%		8.4	7.8	7.7%	
Terminal 1 West	3.8	3.4	11.4%		3.1	3.1	-0.7%	
Terminal 2 (FIS)	1.0	1.0	4.1%		1.0	1.0	2.2%	
Terminal 2 East	3.7	2.8	33.1%		2.9	2.7	6.9%	
Terminal 2 West	4.2	3.8	11.9%		3.5	3.1	15.1%	
Net Gate Utilization Rate	4.5	4.5	0.8%		4.2	4.1	3.9%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	15,039	14,886	1.0%		85,097	82,041	3.7%	
Actual Passenger Operations	14,838	14,723	0.8%		83,840	80,720	3.9%	
Net Schedule Reliability	98.7%	98.9%	-0.2%		98.5%	98.4%	0.1%	
* As reported by the Carriers and the FAA.								



Terms and Definitions

Air Carrier (AC)	An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers.	General Aviation (GA)	Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.
Air Taxi (AT)	An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.	Itinerant Operation	Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area.
All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Regional	Operations conducted by the contracted partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.

Air Traffic Report

July

2015



Air Service Development Department

San Diego County Regional Airport Authority

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San Diego, CA 92138-2776

(619) 400-2875

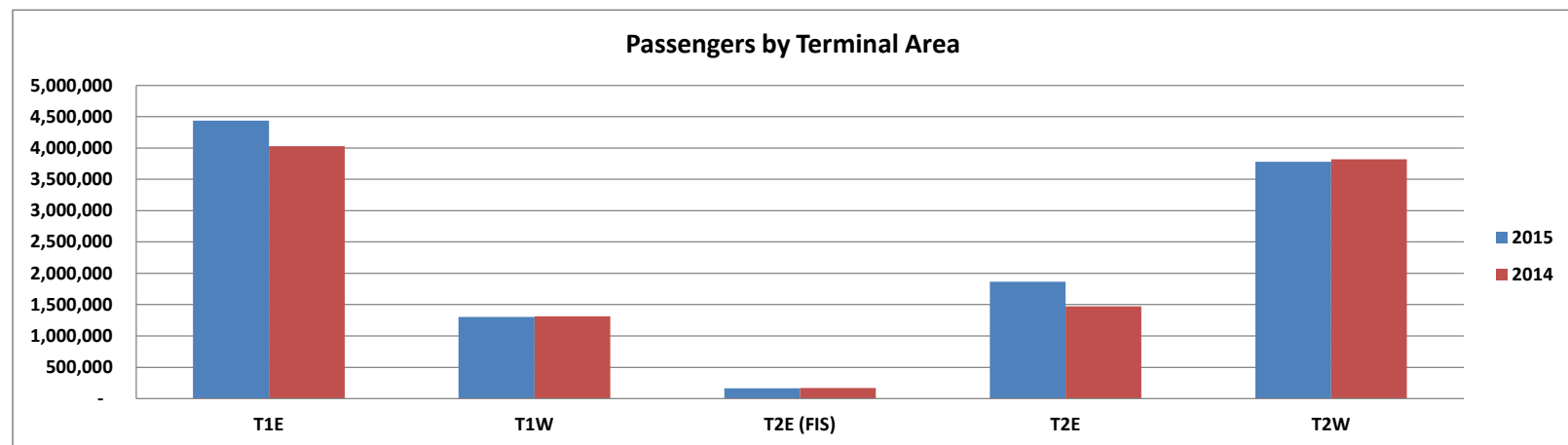
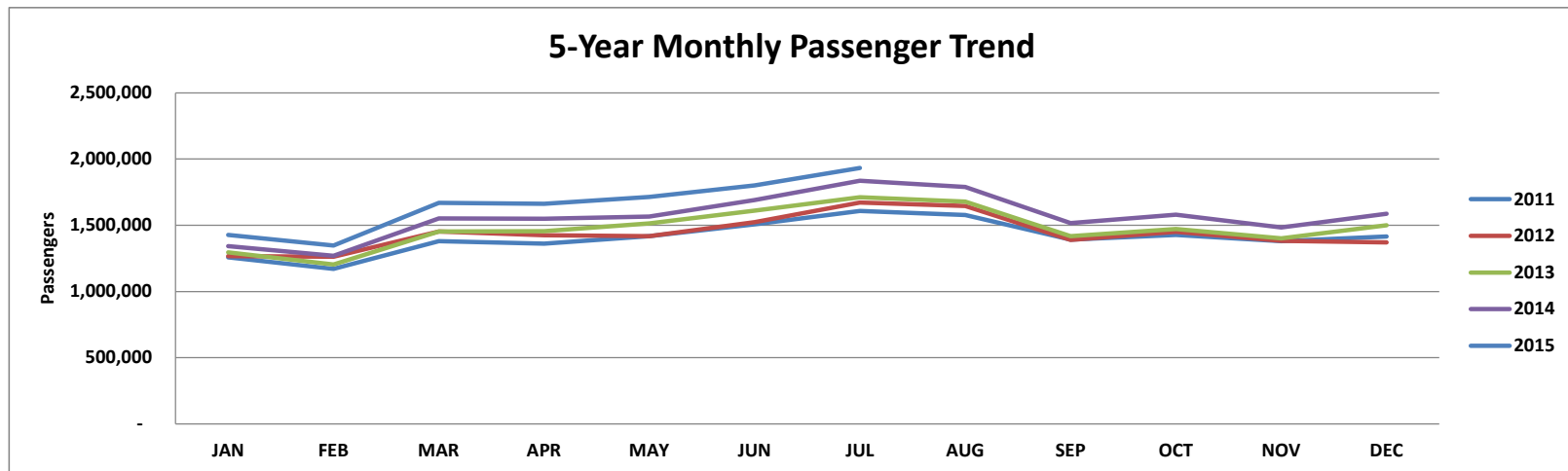
Summary Data

	July				Calendar Year-to-Date			
	2015	2014	Change	% Change	2015	2014	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	923,229	874,765	48,464	5.5%	5,573,694	5,194,637	379,057	7.3%
Deplaned Passengers	<u>939,400</u>	<u>891,620</u>	<u>47,780</u>	<u>5.4%</u>	<u>5,565,459</u>	<u>5,193,636</u>	<u>371,823</u>	<u>7.2%</u>
Total	1,862,629	1,766,385	96,244	5.4%	11,139,153	10,388,273	750,880	7.2%
<u>International Passengers</u>								
Enplaned Passengers	33,491	33,014	477	1.4%	202,780	204,699	(1,919)	-0.9%
Deplaned Passengers	<u>36,141</u>	<u>36,581</u>	<u>(440)</u>	<u>-1.2%</u>	<u>207,928</u>	<u>209,676</u>	<u>(1,748)</u>	<u>-0.8%</u>
Total	69,632	69,595	37	0.1%	410,708	414,375	(3,667)	-0.9%
<u>Total Passengers</u>								
Enplaned Passengers	956,720	907,779	48,941	5.4%	5,776,474	5,399,336	377,138	7.0%
Deplaned Passengers	<u>975,541</u>	<u>928,201</u>	<u>47,340</u>	<u>5.1%</u>	<u>5,773,387</u>	<u>5,403,312</u>	<u>370,075</u>	<u>6.8%</u>
Total	1,932,261	1,835,980	96,281	5.2%	11,549,861	10,802,648	747,213	6.9%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,510.4	5,858.4	(348.0)	-5.9%	39,091.8	38,923.7	168.2	0.4%
Deplaned Cargo Tons	<u>6,555.0</u>	<u>5,743.5</u>	<u>811.5</u>	<u>14.1%</u>	<u>43,235.4</u>	<u>36,732.0</u>	<u>6,503.5</u>	<u>17.7%</u>
Total	12,065.3	11,601.9	463.5	4.0%	82,327.3	75,655.6	6,671.6	8.8%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	251.2	517.4	(266.2)	-51.5%	2,717.2	3,650.8	(933.6)	-25.6%
Deplaned Cargo Tons	<u>538.9</u>	<u>622.8</u>	<u>(83.8)</u>	<u>-13.5%</u>	<u>4,207.5</u>	<u>4,163.3</u>	<u>44.2</u>	<u>1.1%</u>
Total	790.1	1,140.2	(350.1)	-30.7%	6,924.7	7,814.1	(889.4)	-11.4%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	5,761.5	6,375.8	(614.2)	-9.6%	41,809.0	42,574.4	(765.4)	-1.8%
Deplaned Cargo Tons	<u>7,093.9</u>	<u>6,366.3</u>	<u>727.7</u>	<u>11.4%</u>	<u>47,442.9</u>	<u>40,895.3</u>	<u>6,547.6</u>	<u>16.0%</u>
Total	12,855.5	12,742.0	113.4	0.9%	89,251.9	83,469.7	5,782.2	6.9%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,234.4	1,377.7	(143.3)	-10.4%	8,495.4	8,497.0	(2)	0.0%
Deplaned US Mail Tons	<u>568.6</u>	<u>313.1</u>	<u>255.5</u>	<u>81.6%</u>	<u>3,732.3</u>	<u>2,833.2</u>	<u>899</u>	<u>31.7%</u>
Total	1,803.0	1,690.8	112.3	6.6%	12,227.7	11,330.2	897	7.9%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	15,174	14,778	396	2.7%	94,985	91,401	3,584	3.9%
Air Taxi	1,756	2,224	(468)	-21.0%	13,022	13,640	(618)	-4.5%
General Aviation	948	863	85	9.8%	5,792	5,276	516	9.8%
Military	<u>78</u>	<u>50</u>	<u>28</u>	<u>56.0%</u>	<u>398</u>	<u>335</u>	<u>63</u>	<u>18.8%</u>
Total	17,956	17,915	41	0.2%	114,197	110,652	3,545	3.2%

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. **Source:**
<http://aspm.faa.gov/opsnet/sys/Airport.asp>

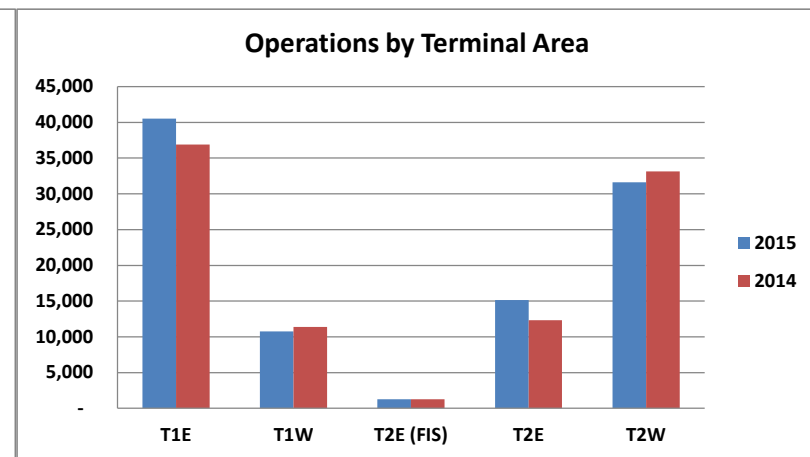
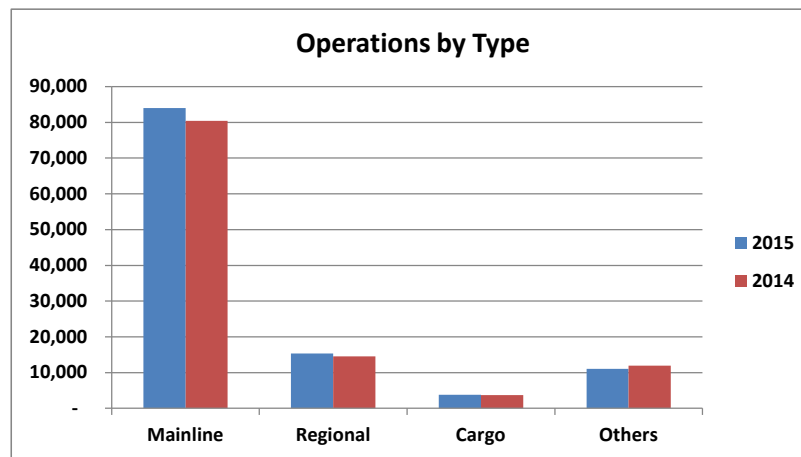
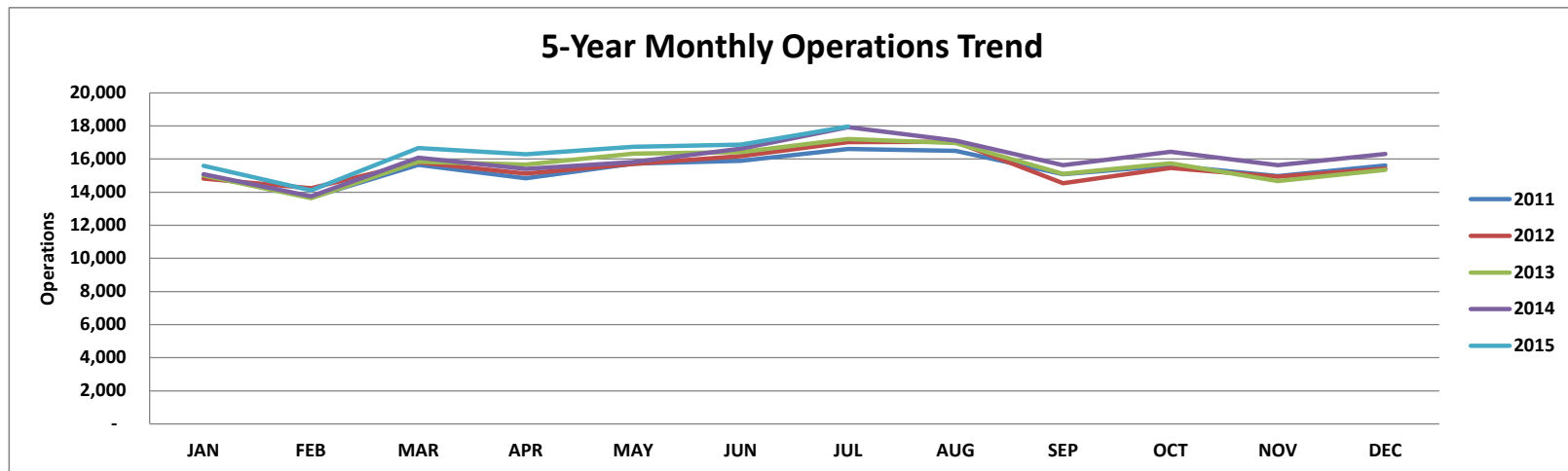
Detailed Passenger Summary

	July				Calendar Year-to-Date			
	2015	2014	% Change	% Share	2015	2014	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,767,995	1,682,897	5.1%	91.5%	10,543,699	9,921,748	6.3%	91.3%
Mainline (International)	49,190	47,352	3.9%	2.5%	285,318	281,035	1.5%	2.5%
Regional	115,076	105,731	8.8%	6.0%	720,844	599,865	20.2%	6.2%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Total	1,932,261	1,835,980	5.2%	100.0%	11,549,861	10,802,648	6.9%	100.0%
<u>Passengers by Terminal Area</u>								
Terminal 1 East	722,192	686,860	5.1%	37.4%	4,436,252	4,030,395	10.1%	38.4%
Terminal 1 West	218,192	227,027	-3.9%	11.3%	1,301,367	1,315,521	-1.1%	11.3%
Terminal 2 (FIS)	29,436	30,021	-1.9%	1.5%	165,895	168,278	-1.4%	1.4%
Terminal 2 East	312,182	234,002	33.4%	16.2%	1,864,349	1,470,260	26.8%	16.1%
Terminal 2 West	650,259	658,070	-1.2%	33.7%	3,781,998	3,818,194	-0.9%	32.7%
Total	1,932,261	1,835,980	5.2%	100.0%	11,549,861	10,802,648	6.9%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Terminal 1 East	65,654	62,442	5.1%		403,296	366,400	10.1%	
Terminal 1 West	27,274	28,378	-3.9%		162,671	164,440	-1.1%	
Terminal 2 (FIS)	9,812	10,007	-1.9%		55,298	56,093	-1.4%	
Terminal 2 East	31,218	23,400	33.4%		186,435	147,026	26.8%	
Terminal 2 West	34,224	34,635	-1.2%		199,053	200,958	-0.9%	
Net Gate Utilization Rate	35,132	33,381	5.2%		209,997	196,412	6.9%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	124.3	128.2	-3.1%		121.5	113.7	6.9%	
Estimated Seats per Departure**	144.4	138.7	4.1%		140.3	137.4	2.0%	
Estimated Load Factor	86.1%	92.4%	-6.8%		86.6%	82.7%	4.8%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



Detailed Operations Summary

	July				Calendar Year-to-Date			
	2015	2014	% Change	% Share	2015	2014	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	13,000	11,580	12.3%	72.4%	82,211	78,615	4.6%	72.0%
Mainline (International)	320	302	6.0%	1.8%	1,800	1,838	-2.1%	1.6%
Regional	2,223	2,435	-8.7%	12.4%	15,372	14,584	5.4%	13.5%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
All Cargo	568	560	1.4%	3.2%	3,762	3,668	2.6%	3.3%
Other Operations (AC, AT, GA, MIL)	1,845	3,038	-39.3%	10.3%	11,052	11,947	-7.5%	9.7%
Total	17,956	17,915	0.2%	100.0%	114,197	110,652	3.2%	100.0%
<u>Operations by Terminal Area</u>								
Terminal 1 East	5,942	5,952	-0.2%	38.2%	40,524	36,892	9.8%	40.8%
Terminal 1 West	1,900	1,841	3.2%	12.2%	10,783	11,404	-5.4%	10.8%
Terminal 2 (FIS)	212	204	3.9%	1.4%	1,293	1,262	2.5%	1.3%
Terminal 2 East	2,420	1,822	32.8%	15.6%	15,146	12,348	22.7%	15.2%
Terminal 2 West	5,069	4,498	12.7%	32.6%	31,637	33,131	-4.5%	31.8%
Total	15,543	14,317	8.6%	100.0%	99,383	95,037	4.6%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Terminal 1 East	8.7	8.7	-0.2%		8.7	7.9	9.8%	
Terminal 1 West	3.8	3.7	3.2%		3.2	3.4	-5.4%	
Terminal 2 (FIS)	1.1	1.1	3.9%		1.0	1.0	2.5%	
Terminal 2 East	3.9	2.9	32.8%		3.6	2.9	22.7%	
Terminal 2 West	4.3	3.8	12.7%		3.9	4.1	-4.5%	
Net Gate Utilization Rate	4.6	4.2	8.6%		4.3	4.1	4.6%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	15,671	15,874	-1.3%		100,768	97,915	2.9%	
Actual Passenger Operations	15,543	14,317	8.6%		99,383	95,037	4.6%	
Net Schedule Reliability	99.2%	90.2%	10.0%		98.6%	97.1%	1.6%	
* As reported by the Carriers and the FAA.								



Terms and Definitions

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All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
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Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.

**Air Traffic Report
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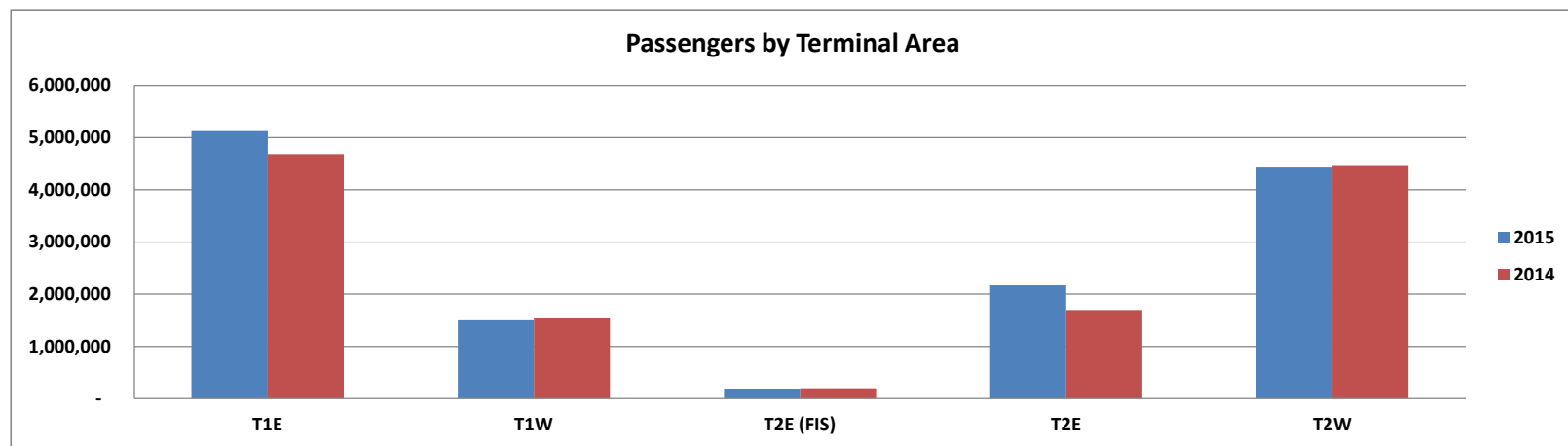
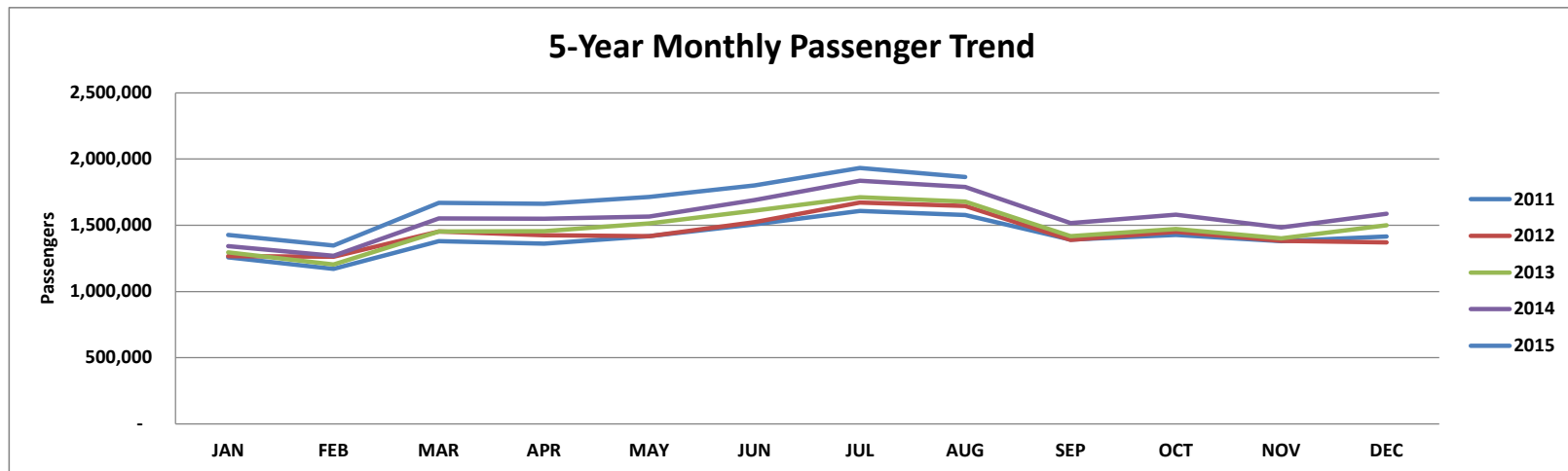
Air Service Development Department
San Diego County Regional Airport Authority
Post Office Box 82776
San Diego, CA 92138-2776
(619) 400-2875

Summary Data

	August				Calendar Year-to-Date			
	2015	2014	Change	% Change	2015	2014	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	907,232	867,422	39,810	4.6%	6,480,926	6,062,059	418,867	6.9%
Deplaned Passengers	<u>893,470</u>	<u>851,818</u>	<u>41,652</u>	<u>4.9%</u>	<u>6,458,929</u>	<u>6,045,454</u>	<u>413,475</u>	<u>6.8%</u>
Total	1,800,702	1,719,240	81,462	4.7%	12,939,855	12,107,513	832,342	6.9%
<u>International Passengers</u>								
Enplaned Passengers	31,912	35,433	(3,521)	-9.9%	234,692	240,132	(5,440)	-2.3%
Deplaned Passengers	<u>32,514</u>	<u>35,016</u>	<u>(2,502)</u>	<u>-7.1%</u>	<u>240,442</u>	<u>244,692</u>	<u>(4,250)</u>	<u>-1.7%</u>
Total	64,426	70,449	(6,023)	-8.5%	475,134	484,824	(9,690)	-2.0%
<u>Total Passengers</u>								
Enplaned Passengers	939,144	902,855	36,289	4.0%	6,715,618	6,302,191	413,427	6.6%
Deplaned Passengers	<u>925,984</u>	<u>886,834</u>	<u>39,150</u>	<u>4.4%</u>	<u>6,699,371</u>	<u>6,290,146</u>	<u>409,225</u>	<u>6.5%</u>
Total	1,865,128	1,789,689	75,439	4.2%	13,414,989	12,592,337	822,652	6.5%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,450.8	5,655.4	(204.7)	-3.6%	44,542.6	44,579.1	(36.5)	-0.1%
Deplaned Cargo Tons	<u>6,404.7</u>	<u>5,597.3</u>	<u>807.4</u>	<u>14.4%</u>	<u>49,640.2</u>	<u>42,329.3</u>	<u>7,310.9</u>	<u>17.3%</u>
Total	11,855.5	11,252.7	602.8	5.4%	94,182.8	86,908.4	7,274.4	8.4%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	279.3	495.9	(216.6)	-43.7%	2,996.6	4,146.7	(1,150.2)	-27.7%
Deplaned Cargo Tons	<u>547.8</u>	<u>593.6</u>	<u>(45.9)</u>	<u>-7.7%</u>	<u>4,755.2</u>	<u>4,756.9</u>	<u>(1.7)</u>	<u>0.0%</u>
Total	827.1	1,089.6	(262.5)	-24.1%	7,751.8	8,903.6	(1,151.9)	-12.9%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	5,730.1	6,151.4	(421.3)	-6.8%	47,539.1	48,725.8	(1,186.6)	-2.4%
Deplaned Cargo Tons	<u>6,952.5</u>	<u>6,191.0</u>	<u>761.5</u>	<u>12.3%</u>	<u>54,395.4</u>	<u>47,086.2</u>	<u>7,309.2</u>	<u>15.5%</u>
Total	12,682.6	12,342.3	340.3	2.8%	101,934.5	95,812.0	6,122.5	6.4%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,222.3	1,371.8	(149.5)	-10.9%	9,717.6	9,868.9	(151)	-1.5%
Deplaned US Mail Tons	<u>510.3</u>	<u>356.6</u>	<u>153.6</u>	<u>43.1%</u>	<u>4,242.5</u>	<u>3,189.8</u>	<u>1,053</u>	<u>33.0%</u>
Total	1,732.5	1,728.4	4.1	0.2%	13,960.2	13,058.6	902	6.9%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	14,628	14,025	603	4.3%	109,613	105,426	4,187	4.0%
Air Taxi	1,409	2,253	(844)	-37.5%	14,431	15,893	(1,462)	-9.2%
General Aviation	797	780	17	2.2%	6,589	6,056	533	8.8%
Military	<u>89</u>	<u>65</u>	<u>24</u>	<u>36.9%</u>	<u>487</u>	<u>400</u>	<u>87</u>	<u>21.8%</u>
Total	16,923	17,123	(200)	-1.2%	131,120	127,775	3,345	2.6%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

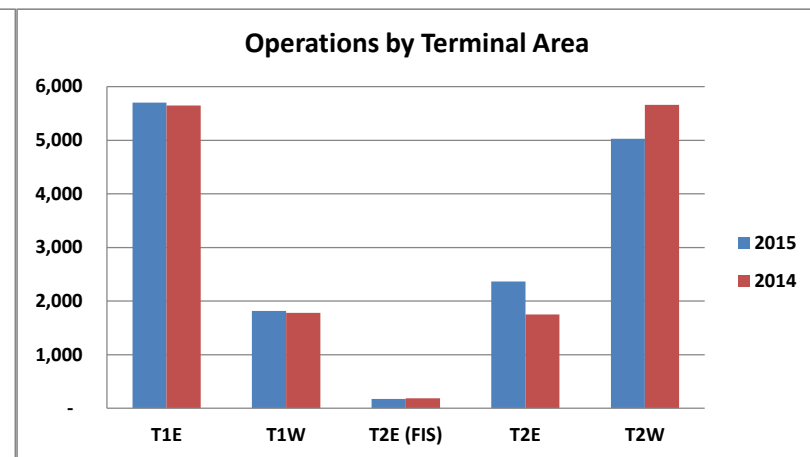
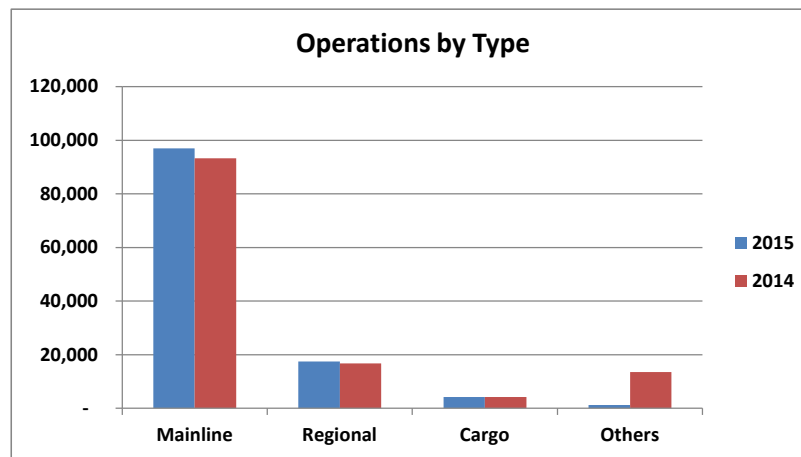
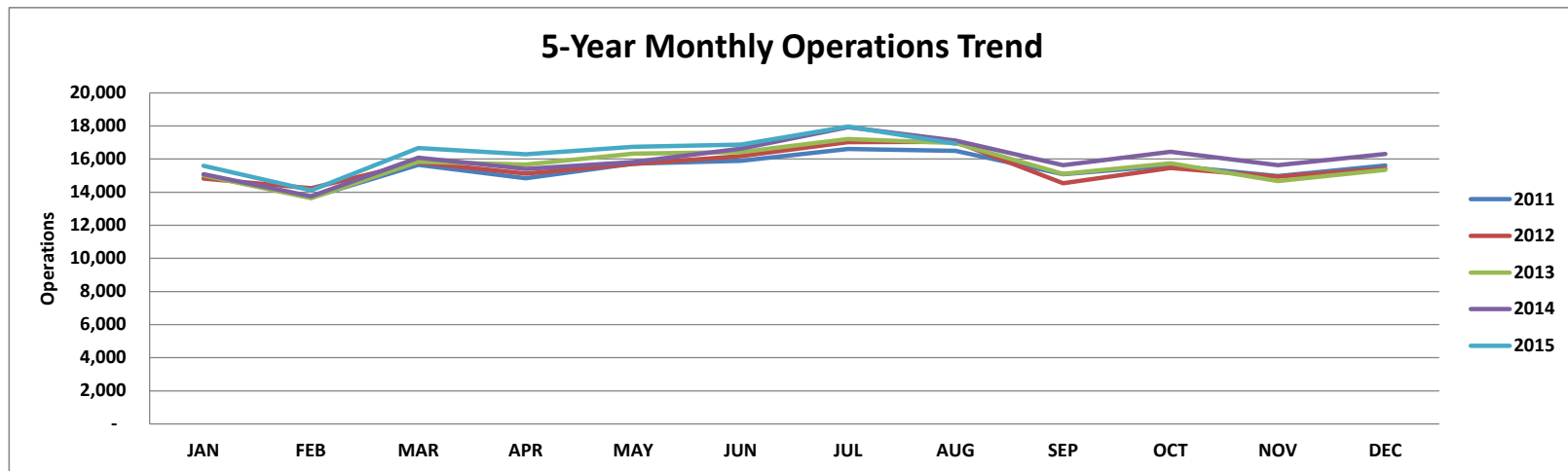
Detailed Passenger Summary

	August				Calendar Year-to-Date			
	2015	2014	% Change	% Share	2015	2014	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,705,228	1,650,430	3.3%	91.4%	12,248,927	11,572,178	5.8%	91.3%
Mainline (International)	48,660	47,139	3.2%	2.6%	333,978	328,174	1.8%	2.5%
Regional	111,240	92,120	20.8%	6.0%	832,084	691,985	20.2%	6.2%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Total	1,865,128	1,789,689	4.2%	100.0%	13,414,989	12,592,337	6.5%	100.0%
<u>Passengers by Terminal Area</u>								
Terminal 1 East	686,993	652,891	5.2%	36.8%	5,123,245	4,683,286	9.4%	38.2%
Terminal 1 West	200,529	222,362	-9.8%	10.8%	1,501,896	1,537,883	-2.3%	11.2%
Terminal 2 (FIS)	25,675	28,482	-9.9%	1.4%	191,570	196,760	-2.6%	1.4%
Terminal 2 East	307,532	229,730	33.9%	16.5%	2,171,881	1,699,990	27.8%	16.2%
Terminal 2 West	644,399	656,224	-1.8%	34.5%	4,426,397	4,474,418	-1.1%	33.0%
Total	1,865,128	1,789,689	4.2%	100.0%	13,414,989	12,592,337	6.5%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Terminal 1 East	62,454	59,354	5.2%		465,750	425,753	9.4%	
Terminal 1 West	25,066	27,795	-9.8%		187,737	192,235	-2.3%	
Terminal 2 (FIS)	8,558	9,494	-9.9%		63,857	65,587	-2.6%	
Terminal 2 East	30,753	22,973	33.9%		217,188	169,999	27.8%	
Terminal 2 West	<u>33,916</u>	<u>34,538</u>	<u>-1.8%</u>		<u>232,968</u>	<u>235,496</u>	<u>-1.1%</u>	
Net Gate Utilization Rate	33,911	32,540	4.2%		243,909	228,952	6.5%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	123.6	119.1	3.7%		121.9	114.4	6.5%	
Estimated Seats per Departure**	<u>144.1</u>	<u>139.6</u>	<u>3.2%</u>		<u>140.8</u>	<u>137.7</u>	<u>2.2%</u>	
Estimated Load Factor	85.8%	85.3%	0.5%		86.6%	83.1%	4.2%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



Detailed Operations Summary

	August				Calendar Year-to-Date			
	2015	2014	% Change	% Share	2015	2014	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	12,636	12,542	0.7%	74.7%	94,847	91,157	4.0%	72.3%
Mainline (International)	311	288	8.0%	1.8%	2,111	2,126	-0.7%	1.6%
Regional	2,149	2,193	-2.0%	12.7%	17,521	16,777	4.4%	13.4%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
All Cargo	526	538	-2.2%	3.1%	4,288	4,206	1.9%	3.3%
Other Operations (AC, AT, GA, MIL)	1,301	1,562	-16.7%	7.7%	12,353	13,509	-8.6%	9.4%
Total	16,923	17,123	-1.2%	100.0%	131,120	127,775	2.6%	100.0%
<u>Operations by Terminal Area</u>								
Terminal 1 East	5,704	5,646	1.0%	37.8%	46,228	42,538	8.7%	40.4%
Terminal 1 West	1,817	1,779	2.1%	12.0%	12,600	13,183	-4.4%	11.0%
Terminal 2 (FIS)	178	187	-4.8%	1.2%	1,471	1,449	1.5%	1.3%
Terminal 2 East	2,367	1,749	35.3%	15.7%	17,513	14,097	24.2%	15.3%
Terminal 2 West	5,030	5,662	-11.2%	33.3%	36,667	38,793	-5.5%	32.0%
Total	15,096	15,023	0.5%	100.0%	114,479	110,060	4.0%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Terminal 1 East	8.4	8.3	1.0%		8.6	8.0	8.7%	
Terminal 1 West	3.7	3.6	2.1%		3.2	3.4	-4.4%	
Terminal 2 (FIS)	1.0	1.0	-4.8%		1.0	1.0	1.5%	
Terminal 2 East	3.8	2.8	35.3%		3.6	2.9	24.2%	
Terminal 2 West	4.3	4.8	-11.2%		4.0	4.2	-5.5%	
Net Gate Utilization Rate	4.4	4.4	0.5%		4.3	4.1	4.0%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	15,209	15,093	0.8%		115,977	113,008	2.6%	
Actual Passenger Operations	15,096	15,023	0.5%		114,479	110,060	4.0%	
Net Schedule Reliability	99.3%	99.5%	-0.3%		98.7%	97.4%	1.4%	
* As reported by the Carriers and the FAA.								



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**Air Traffic Report
September
2015**



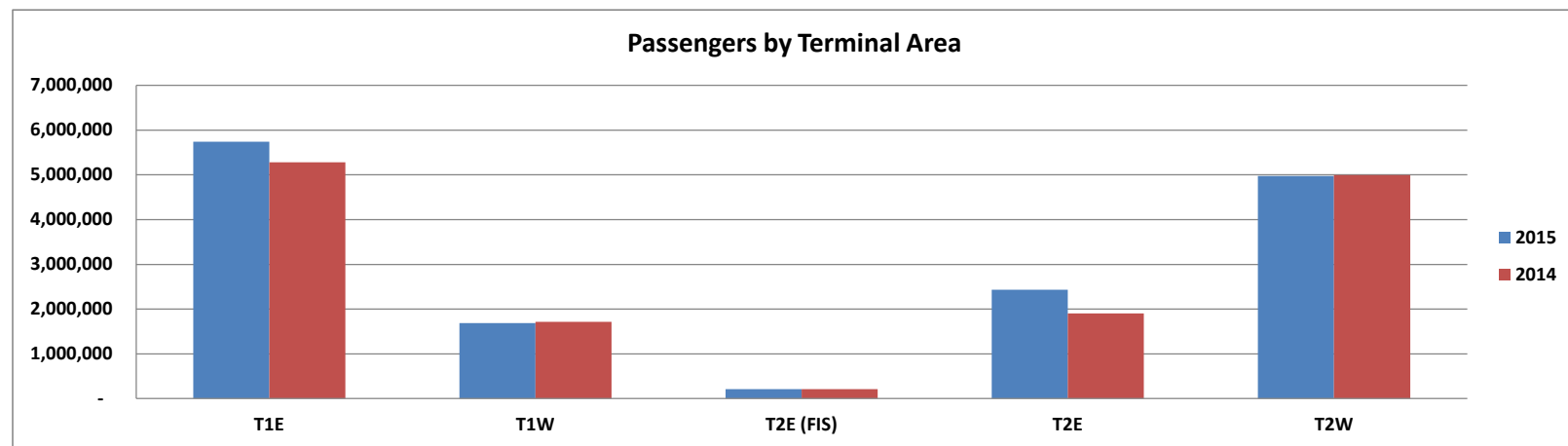
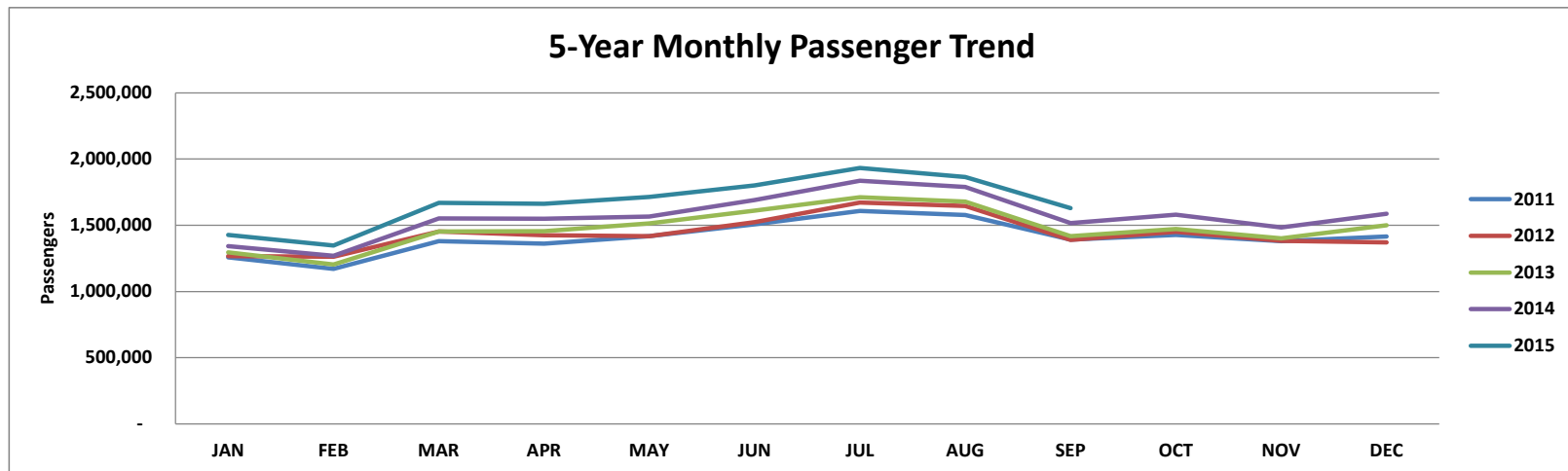
Air Service Development Department
San Diego County Regional Airport Authority
Post Office Box 82776
San Diego, CA 92138-2776
(619) 400-2875

Summary Data

	September				Calendar Year-to-Date			
	2015	2014	Change	% Change	2015	2014	Change	% Change
Domestic Passengers								
Enplaned Passengers	789,188	738,258	50,930	6.9%	7,270,114	6,800,317	469,797	6.9%
Deplaned Passengers	<u>787,230</u>	<u>734,500</u>	<u>52,730</u>	<u>7.2%</u>	<u>7,246,159</u>	<u>6,779,954</u>	<u>466,205</u>	<u>6.9%</u>
Total	1,576,418	1,472,758	103,660	7.0%	14,516,273	13,580,271	936,002	6.9%
International Passengers								
Enplaned Passengers	26,559	22,251	4,308	19.4%	261,251	262,383	(1,132)	-0.4%
Deplaned Passengers	<u>26,345</u>	<u>22,223</u>	<u>4,122</u>	<u>18.5%</u>	<u>266,787</u>	<u>266,915</u>	<u>(128)</u>	<u>0.0%</u>
Total	52,904	44,474	8,430	19.0%	528,038	529,298	(1,260)	-0.2%
Total Passengers								
Enplaned Passengers	815,747	760,509	55,238	7.3%	7,531,365	7,062,700	468,665	6.6%
Deplaned Passengers	<u>813,575</u>	<u>756,723</u>	<u>56,852</u>	<u>7.5%</u>	<u>7,512,946</u>	<u>7,046,869</u>	<u>466,077</u>	<u>6.6%</u>
Total	1,629,322	1,517,232	112,090	7.4%	15,044,311	14,109,569	934,742	6.6%
Domestic Air Cargo Tons								
Enplaned Cargo Tons	5,782.5	5,519.7	262.8	4.8%	50,325.1	50,098.8	226.3	0.5%
Deplaned Cargo Tons	<u>6,768.2</u>	<u>5,420.0</u>	<u>1,348.3</u>	<u>24.9%</u>	<u>56,408.4</u>	<u>47,749.3</u>	<u>8,659.2</u>	<u>18.1%</u>
Total	12,550.8	10,939.7	1,611.1	14.7%	106,733.5	97,848.1	8,885.4	9.1%
International Cargo Tons								
Enplaned Cargo Tons	277.2	414.6	(137.4)	-33.1%	3,273.8	4,561.3	(1,287.6)	-28.2%
Deplaned Cargo Tons	<u>572.1</u>	<u>602.3</u>	<u>(30.2)</u>	<u>-5.0%</u>	<u>5,327.3</u>	<u>5,359.2</u>	<u>(31.9)</u>	<u>-0.6%</u>
Total	849.3	1,016.9	(167.6)	-16.5%	8,601.1	9,920.5	(1,319.4)	-13.3%
Total Cargo Tons								
Enplaned Cargo Tons	6,059.7	5,934.4	125.4	2.1%	53,598.9	54,660.1	(1,061.3)	-1.9%
Deplaned Cargo Tons	<u>7,340.3</u>	<u>6,022.2</u>	<u>1,318.1</u>	<u>21.9%</u>	<u>61,735.7</u>	<u>53,108.4</u>	<u>8,627.3</u>	<u>16.2%</u>
Total	13,400.1	11,956.6	1,443.5	12.1%	115,334.6	107,768.6	7,566.0	7.0%
US Mail Tons								
Enplaned US Mail Tons	1,250.8	1,170.2	80.6	6.9%	10,968.4	11,039.1	(71)	-0.6%
Deplaned US Mail Tons	<u>440.2</u>	<u>418.9</u>	<u>21.3</u>	<u>5.1%</u>	<u>4,682.8</u>	<u>3,608.6</u>	<u>1,074</u>	<u>29.8%</u>
Total	1,691.0	1,589.1	101.9	6.4%	15,651.2	14,647.7	1,003	6.9%
FAA Air Traffic Activity*								
Air Carrier	13,256	12,666	590	4.7%	122,869	118,092	4,777	4.0%
Air Taxi	1,423	2,141	(718)	-33.5%	15,854	18,034	(2,180)	-12.1%
General Aviation	769	777	(8)	-1.0%	7,358	6,833	525	7.7%
Military	<u>60</u>	<u>49</u>	<u>11</u>	<u>22.4%</u>	<u>547</u>	<u>449</u>	<u>98</u>	<u>21.8%</u>
Total	15,508	15,633	(125)	-0.8%	146,628	143,408	3,220	2.2%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

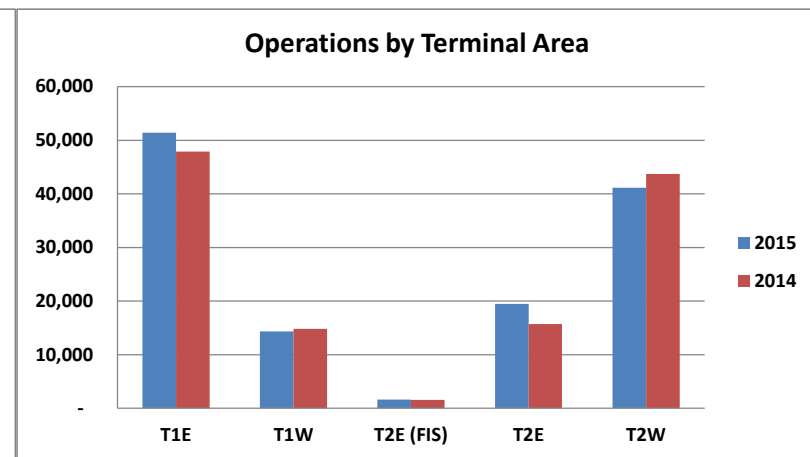
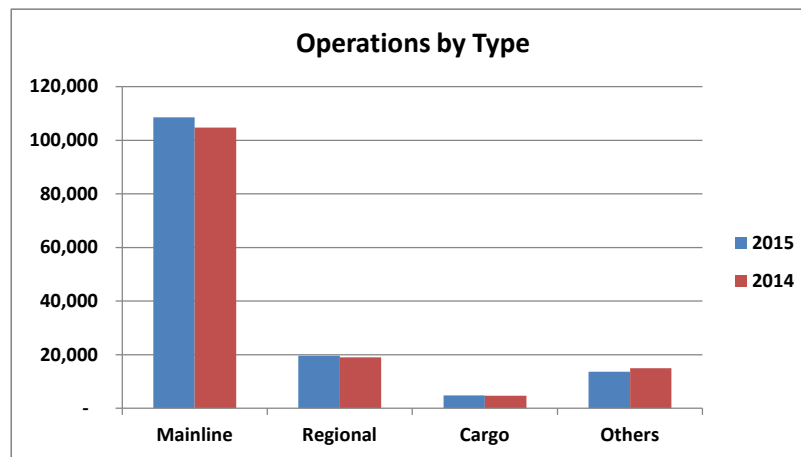
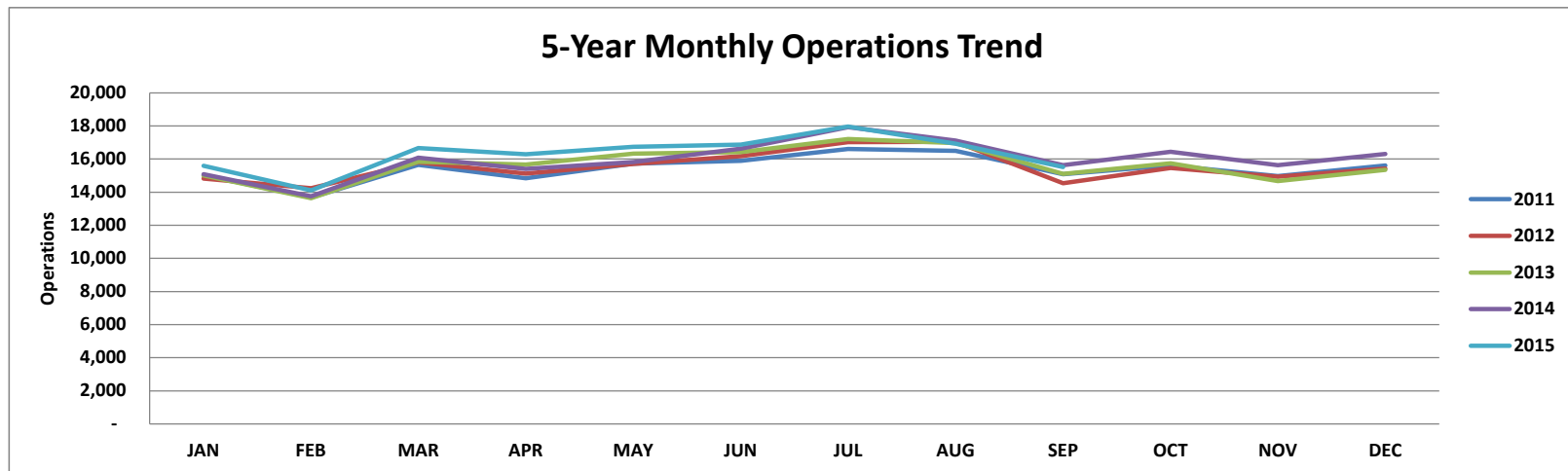
Detailed Passenger Summary

	September				Calendar Year-to-Date			
	2015	2014	% Change	% Share	2015	2014	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,487,915	1,389,477	7.1%	91.3%	13,736,842	12,961,655	6.0%	91.3%
Mainline (International)	38,727	37,639	2.9%	2.4%	372,705	365,813	1.9%	2.5%
Regional	102,680	90,116	13.9%	6.3%	934,764	782,101	19.5%	6.2%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Total	1,629,322	1,517,232	7.4%	100.0%	15,044,311	14,109,569	6.6%	100.0%
<u>Passengers by Terminal Area</u>								
Terminal 1 East	616,048	596,098	3.3%	37.8%	5,739,293	5,279,384	8.7%	38.1%
Terminal 1 West	186,086	175,558	6.0%	11.4%	1,687,982	1,713,441	-1.5%	11.2%
Terminal 2 (FIS)	20,687	16,922	22.2%	1.3%	212,257	213,682	-0.7%	1.4%
Terminal 2 East	257,590	204,723	25.8%	15.8%	2,429,471	1,904,713	27.6%	16.1%
Terminal 2 West	548,911	523,931	4.8%	33.7%	4,975,308	4,998,349	-0.5%	33.1%
Total	1,629,322	1,517,232	7.4%	100.0%	15,044,311	14,109,569	6.6%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Terminal 1 East	56,004	54,191	3.3%		521,754	479,944	8.7%	
Terminal 1 West	23,261	21,945	6.0%		210,998	214,180	-1.5%	
Terminal 2 (FIS)	6,896	5,641	22.2%		70,752	71,227	-0.7%	
Terminal 2 East	25,759	20,472	25.8%		242,947	190,471	27.6%	
Terminal 2 West	28,890	27,575	4.8%		261,858	263,071	-0.5%	
Net Gate Utilization Rate	29,624	27,586	7.4%		273,533	256,538	6.6%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	119.8	111.3	7.6%		121.6	114.1	6.6%	
Estimated Seats per Departure**	143.1	139.0	2.9%		141.0	137.9	2.3%	
Estimated Load Factor	83.7%	80.1%	4.5%		86.3%	82.7%	4.3%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



Detailed Operations Summary

	September				Calendar Year-to-Date			
	2015	2014	% Change	% Share	2015	2014	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	11,291	11,193	0.9%	72.8%	106,138	102,350	3.7%	72.4%
Mainline (International)	238	228	4.4%	1.5%	2,349	2,354	-0.2%	1.6%
Regional	2,074	2,210	-6.2%	13.4%	19,595	18,987	3.2%	13.4%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
All Cargo	542	504	7.5%	3.5%	4,830	4,710	2.5%	3.3%
Other Operations (AC, AT, GA, MIL)	1,363	1,498	-9.0%	8.8%	13,716	15,007	-8.6%	9.4%
Total	15,508	15,633	-0.8%	100.0%	146,628	143,408	2.2%	100.0%
<u>Operations by Terminal Area</u>								
Terminal 1 East	5,196	5,352	-2.9%	38.2%	51,424	47,890	7.4%	40.1%
Terminal 1 West	1,739	1,664	4.5%	12.8%	14,339	14,847	-3.4%	11.2%
Terminal 2 (FIS)	165	106	55.7%	1.2%	1,667	1,555	7.2%	1.3%
Terminal 2 East	2,022	1,616	25.1%	14.9%	19,504	15,713	24.1%	15.2%
Terminal 2 West	4,481	4,893	-8.4%	32.9%	41,148	43,686	-5.8%	32.1%
Total	13,603	13,631	-0.2%	100.0%	128,082	123,691	3.5%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Terminal 1 East	7.9	8.1	-2.9%		8.6	8.0	7.4%	
Terminal 1 West	3.6	3.5	4.5%		3.3	3.4	-3.4%	
Terminal 2 (FIS)	0.9	0.6	55.7%		1.0	0.9	7.2%	
Terminal 2 East	3.4	2.7	25.1%		3.6	2.9	24.1%	
Terminal 2 West	3.9	4.3	-8.4%		4.0	4.2	-5.8%	
Net Gate Utilization Rate	4.1	4.1	-0.2%		4.3	4.1	3.5%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	13,676	13,725	-0.4%		129,653	126,733	2.3%	
Actual Passenger Operations	13,603	13,631	-0.2%		128,082	123,691	3.5%	
Net Schedule Reliability	99.5%	99.3%	0.2%		98.8%	97.6%	1.2%	
* As reported by the Carriers and the FAA.								



Terms and Definitions

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FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
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Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.

**Air Traffic Report
October
2015**



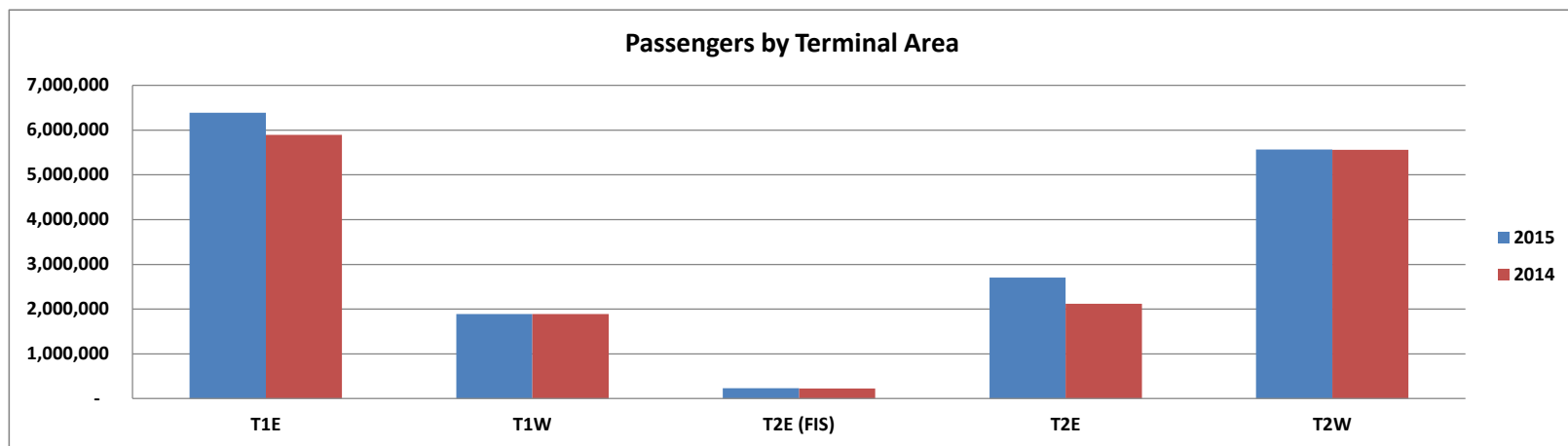
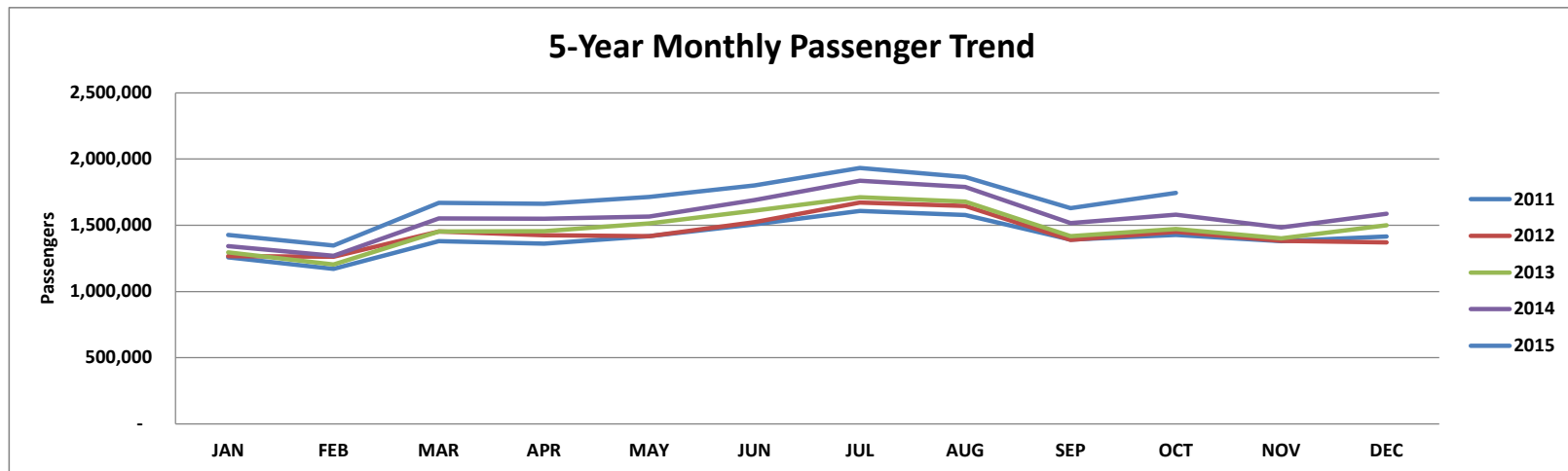
Air Service Development Department
San Diego County Regional Airport Authority
Post Office Box 82776
San Diego, CA 92138-2776
(619) 400-2875

Summary Data

	October				Calendar Year-to-Date			
	2015	2014	Change	% Change	2015	2014	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	841,297	765,508	75,789	9.9%	8,111,411	7,565,825	545,586	7.2%
Deplaned Passengers	<u>842,608</u>	<u>772,389</u>	<u>70,219</u>	<u>9.1%</u>	<u>8,088,767</u>	<u>7,552,343</u>	<u>536,424</u>	<u>7.1%</u>
Total	1,683,905	1,537,897	146,008	9.5%	16,200,178	15,118,168	1,082,010	7.2%
<u>International Passengers</u>								
Enplaned Passengers	30,441	19,644	10,797	55.0%	291,692	282,027	9,665	3.4%
Deplaned Passengers	<u>29,181</u>	<u>21,159</u>	<u>8,022</u>	<u>37.9%</u>	<u>295,968</u>	<u>288,074</u>	<u>7,894</u>	<u>2.7%</u>
Total	59,622	40,803	18,819	46.1%	587,660	570,101	17,559	3.1%
<u>Total Passengers</u>								
Enplaned Passengers	871,738	785,152	86,586	11.0%	8,403,103	7,847,852	555,251	7.1%
Deplaned Passengers	<u>871,789</u>	<u>793,548</u>	<u>78,241</u>	<u>9.9%</u>	<u>8,384,735</u>	<u>7,840,417</u>	<u>544,318</u>	<u>6.9%</u>
Total	1,743,527	1,578,700	164,827	10.4%	16,787,838	15,688,269	1,099,569	7.0%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	6,248.3	7,704.8	(1,456.5)	-18.9%	56,573.4	57,803.6	(1,230.2)	-2.1%
Deplaned Cargo Tons	<u>7,752.9</u>	<u>7,786.1</u>	<u>(33.3)</u>	<u>-0.4%</u>	<u>64,161.3</u>	<u>55,535.4</u>	<u>8,625.9</u>	<u>15.5%</u>
Total	14,001.2	15,490.9	(1,489.7)	-9.6%	120,734.7	113,339.0	7,395.7	6.5%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	196.5	348.2	(151.7)	-43.6%	3,470.3	4,909.5	(1,439.2)	-29.3%
Deplaned Cargo Tons	<u>482.2</u>	<u>712.4</u>	<u>(230.2)</u>	<u>-32.3%</u>	<u>5,809.5</u>	<u>6,071.6</u>	<u>(262.0)</u>	<u>-4.3%</u>
Total	678.7	1,060.5	(381.8)	-36.0%	9,279.8	10,981.0	(1,701.3)	-15.5%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	6,444.8	8,052.9	(1,608.1)	-20.0%	60,043.7	62,713.1	(2,669.4)	-4.3%
Deplaned Cargo Tons	<u>8,235.1</u>	<u>8,498.5</u>	<u>(263.4)</u>	<u>-3.1%</u>	<u>69,970.8</u>	<u>61,607.0</u>	<u>8,363.9</u>	<u>13.6%</u>
Total	14,679.9	16,551.5	(1,871.6)	-11.3%	130,014.5	124,320.1	5,694.5	4.6%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,327.8	1,306.9	20.9	1.6%	12,296.2	12,346.0	(50)	-0.4%
Deplaned US Mail Tons	<u>517.1</u>	<u>627.1</u>	<u>(110.0)</u>	<u>-17.5%</u>	<u>5,199.9</u>	<u>4,235.7</u>	<u>964</u>	<u>22.8%</u>
Total	1,844.9	1,934.0	(89.1)	-4.6%	17,496.1	16,581.8	914	5.5%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	14,152	13,275	877	6.6%	137,021	131,367	5,654	4.3%
Air Taxi	1,126	2,284	(1,158)	-50.7%	16,980	20,318	(3,338)	-16.4%
General Aviation	779	806	(27)	-3.3%	8,137	7,639	498	6.5%
Military	<u>73</u>	<u>67</u>	<u>6</u>	<u>9.0%</u>	<u>620</u>	<u>516</u>	<u>104</u>	<u>20.2%</u>
Total	16,130	16,432	(302)	-1.8%	162,758	159,840	2,918	1.8%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

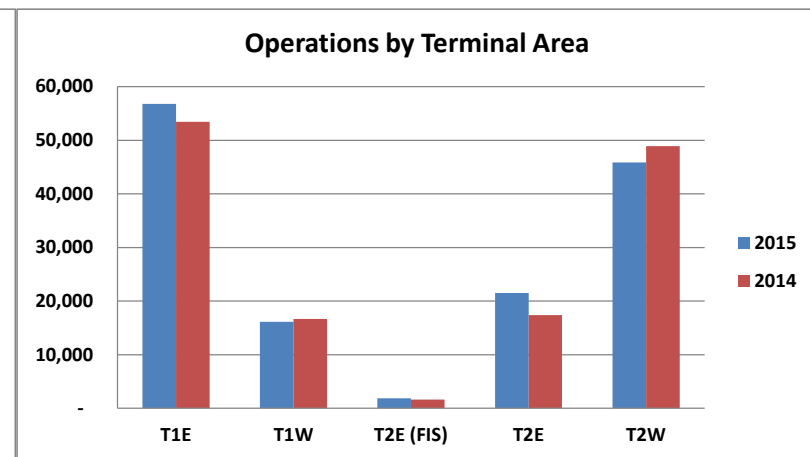
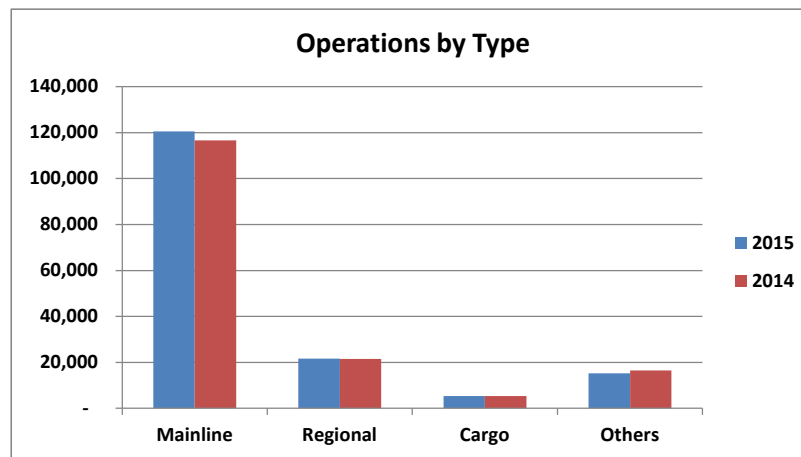
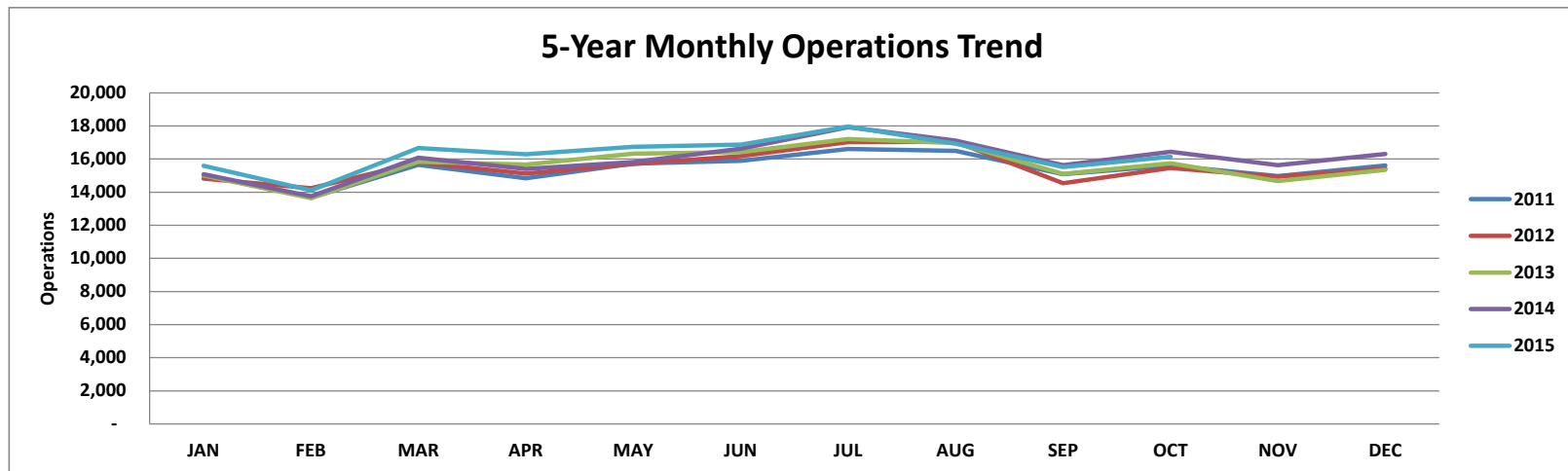
Detailed Passenger Summary

	October				Calendar Year-to-Date			
	2015	2014	% Change	% Share	2015	2014	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,588,760	1,441,380	10.2%	91.1%	15,325,602	14,403,035	6.4%	91.3%
Mainline (International)	41,835	38,570	8.5%	2.4%	414,540	404,383	2.5%	2.5%
Regional	112,932	98,750	14.4%	6.5%	1,047,696	880,851	18.9%	6.2%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Total	1,743,527	1,578,700	10.4%	100.0%	16,787,838	15,688,269	7.0%	100.0%
<u>Passengers by Terminal Area</u>								
Terminal 1 East	650,326	612,547	6.2%	37.3%	6,389,619	5,891,931	8.4%	38.1%
Terminal 1 West	203,967	174,255	17.1%	11.7%	1,891,949	1,887,696	0.2%	11.3%
Terminal 2 (FIS)	22,714	15,026	51.2%	1.3%	234,971	228,708	2.7%	1.4%
Terminal 2 East	275,366	216,555	27.2%	15.8%	2,704,837	2,121,268	27.5%	16.1%
Terminal 2 West	591,154	560,317	5.5%	33.9%	5,566,462	5,558,666	0.1%	33.2%
Total	1,743,527	1,578,700	10.4%	100.0%	16,787,838	15,688,269	7.0%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Terminal 1 East	59,121	55,686	6.2%		580,874	535,630	8.4%	
Terminal 1 West	25,496	21,782	17.1%		236,494	235,962	0.2%	
Terminal 2 (FIS)	7,571	5,009	51.2%		78,324	76,236	2.7%	
Terminal 2 East	27,537	21,656	27.2%		270,484	212,127	27.5%	
Terminal 2 West	31,113	29,490	5.5%		292,972	292,561	0.1%	
Net Gate Utilization Rate	31,700	28,704	10.4%		305,233	285,241	7.0%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	124.0	109.8	13.0%		121.6	113.6	7.0%	
Estimated Seats per Departure**	144.1	136.2	5.8%		141.3	137.7	2.6%	
Estimated Load Factor	86.1%	80.6%	6.8%		86.0%	82.5%	4.3%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



Detailed Operations Summary

	October				Calendar Year-to-Date			
	2015	2014	% Change	% Share	2015	2014	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	11,781	11,615	1.4%	73.0%	117,919	113,965	3.5%	72.5%
Mainline (International)	250	246	1.6%	1.5%	2,599	2,600	0.0%	1.6%
Regional	2,026	2,516	-19.5%	12.6%	21,621	21,503	0.5%	13.3%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
All Cargo	554	574	-3.5%	3.4%	5,384	5,284	1.9%	3.3%
Other Operations (AC, AT, GA, MIL)	1,519	1,481	2.6%	9.4%	15,235	16,488	-7.6%	9.4%
Total	16,130	16,432	-1.8%	100.0%	162,758	159,840	1.8%	100.0%
<u>Operations by Terminal Area</u>								
Terminal 1 East	5,352	5,554	-3.6%	38.1%	56,776	53,444	6.2%	39.9%
Terminal 1 West	1,816	1,833	-0.9%	12.9%	16,155	16,680	-3.1%	11.4%
Terminal 2 (FIS)	187	87	114.9%	1.3%	1,854	1,642	12.9%	1.3%
Terminal 2 East	1,994	1,685	18.3%	14.2%	21,498	17,398	23.6%	15.1%
Terminal 2 West	4,708	5,218	-9.8%	33.5%	45,856	48,904	-6.2%	32.3%
Total	14,057	14,377	-2.2%	100.0%	142,139	138,068	2.9%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Terminal 1 East	7.8	8.1	-3.6%		8.5	8.0	6.2%	
Terminal 1 West	3.7	3.7	-0.9%		3.3	3.4	-3.1%	
Terminal 2 (FIS)	1.0	0.5	114.9%		1.0	0.9	12.9%	
Terminal 2 East	3.2	2.7	18.3%		3.5	2.9	23.6%	
Terminal 2 West	4.0	4.4	-9.8%		4.0	4.2	-6.2%	
Net Gate Utilization Rate	4.4	4.2	5.4%		4.3	4.1	2.9%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	14,125	14,499	-2.6%		143,778	141,232	1.8%	
Actual Passenger Operations	14,057	14,377	-2.2%		142,139	138,068	2.9%	
Net Schedule Reliability	99.5%	99.2%	0.4%		98.9%	97.8%	1.1%	
* As reported by the Carriers and the FAA.								



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**Air Traffic Report
November
2015**



Air Service Development Department
San Diego County Regional Airport Authority
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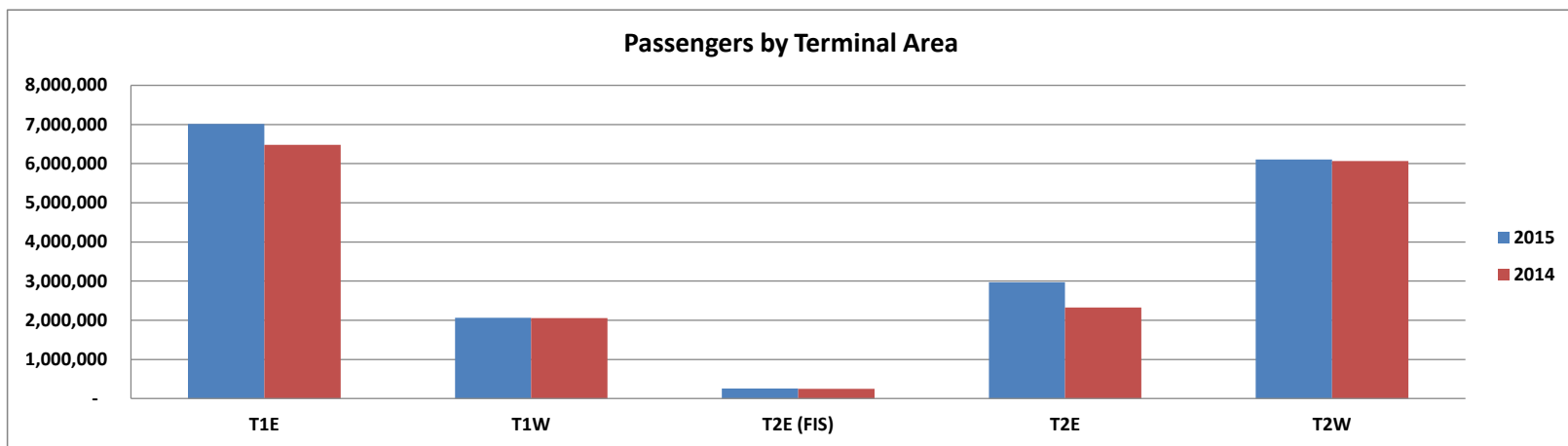
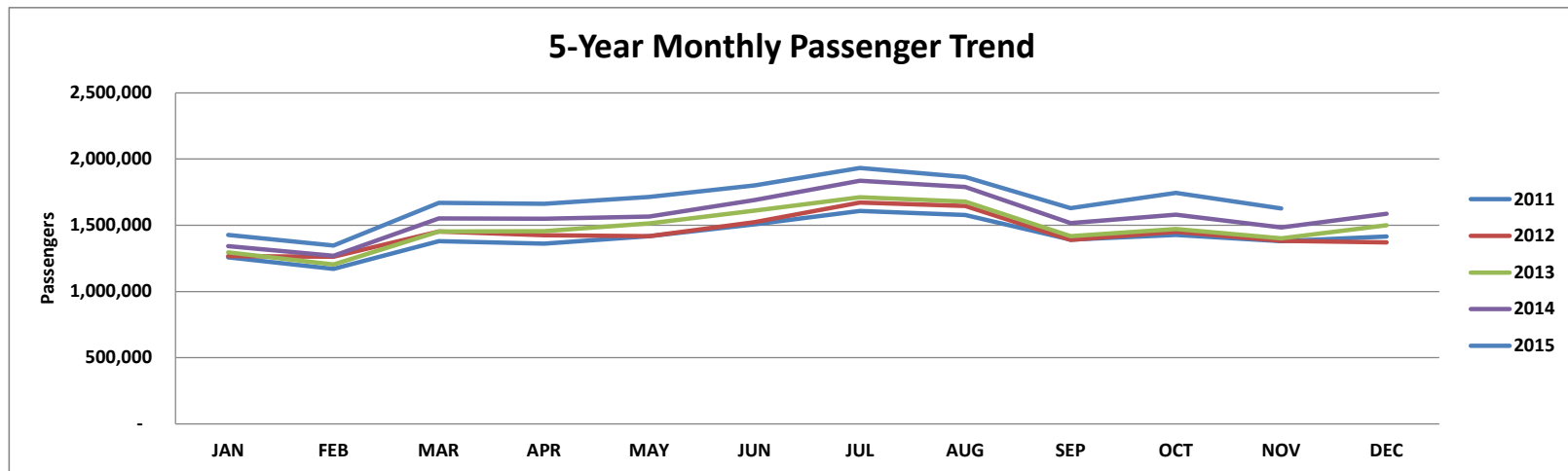
Summary Data

	November				Calendar Year-to-Date			
	2015	2014	Change	% Change	2015	2014	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	790,444	723,189	67,255	9.3%	8,901,855	8,289,014	612,841	7.4%
Deplaned Passengers	<u>781,699</u>	<u>711,547</u>	<u>70,152</u>	<u>9.9%</u>	<u>8,870,466</u>	<u>8,263,890</u>	<u>606,576</u>	<u>7.3%</u>
Total	1,572,143	1,434,736	137,407	9.6%	17,772,321	16,552,904	1,219,417	7.4%
<u>International Passengers</u>								
Enplaned Passengers	27,659	24,703	2,956	12.0%	319,351	306,730	12,621	4.1%
Deplaned Passengers	<u>27,349</u>	<u>24,256</u>	<u>3,093</u>	<u>12.8%</u>	<u>323,317</u>	<u>312,330</u>	<u>10,987</u>	<u>3.5%</u>
Total	55,008	48,959	6,049	12.4%	642,668	619,060	23,608	3.8%
<u>Total Passengers</u>								
Enplaned Passengers	818,103	747,892	70,211	9.4%	9,221,206	8,595,744	625,462	7.3%
Deplaned Passengers	<u>809,048</u>	<u>735,803</u>	<u>73,245</u>	<u>10.0%</u>	<u>9,193,783</u>	<u>8,576,220</u>	<u>617,563</u>	<u>7.2%</u>
Total	1,627,151	1,483,695	143,456	9.7%	18,414,989	17,171,964	1,243,025	7.2%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,540.6	5,403.7	136.9	2.5%	62,114.0	63,207.3	(1,093.3)	-1.7%
Deplaned Cargo Tons	<u>5,537.9</u>	<u>5,087.5</u>	<u>450.4</u>	<u>8.9%</u>	<u>69,699.2</u>	<u>60,622.9</u>	<u>9,076.3</u>	<u>15.0%</u>
Total	11,078.5	10,491.1	587.4	5.6%	131,813.2	123,830.2	7,983.1	6.4%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	142.5	382.8	(240.2)	-62.8%	3,612.8	5,292.3	(1,679.4)	-31.7%
Deplaned Cargo Tons	<u>507.0</u>	<u>653.5</u>	<u>(146.5)</u>	<u>-22.4%</u>	<u>6,316.5</u>	<u>6,725.1</u>	<u>(408.6)</u>	<u>-6.1%</u>
Total	649.5	1,036.3	(386.8)	-37.3%	9,929.3	12,017.3	(2,088.0)	-17.4%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	5,683.1	5,786.4	(103.3)	-1.8%	65,726.8	68,499.5	(2,772.7)	-4.0%
Deplaned Cargo Tons	<u>6,044.9</u>	<u>5,741.0</u>	<u>303.9</u>	<u>5.3%</u>	<u>76,015.7</u>	<u>67,348.0</u>	<u>8,667.8</u>	<u>12.9%</u>
Total	11,728.0	11,527.4	200.6	1.7%	141,742.5	135,847.5	5,895.1	4.3%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,085.7	1,521.1	(435.4)	-28.6%	13,381.9	13,867.1	(485)	-3.5%
Deplaned US Mail Tons	<u>365.0</u>	<u>374.8</u>	<u>(9.8)</u>	<u>-2.6%</u>	<u>5,564.8</u>	<u>4,610.5</u>	<u>954</u>	<u>20.7%</u>
Total	1,450.7	1,895.9	(445.2)	-23.5%	18,946.8	18,477.6	469	2.5%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	13,443	12,837	606	4.7%	150,464	144,204	6,260	4.3%
Air Taxi	1,102	1,996	(894)	-44.8%	18,082	22,314	(4,232)	-19.0%
General Aviation	866	729	137	18.8%	9,003	8,368	635	7.6%
Military	<u>65</u>	<u>62</u>	<u>3</u>	<u>4.8%</u>	<u>685</u>	<u>578</u>	<u>107</u>	<u>18.5%</u>
Total	15,476	15,624	(148)	-0.9%	178,234	175,464	2,770	1.6%

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source:
<http://aspm.faa.gov/opsnet/sys/Airport.asp>

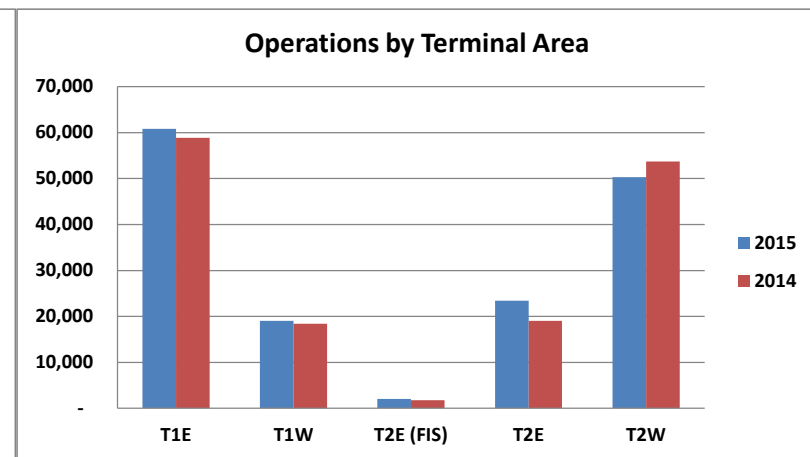
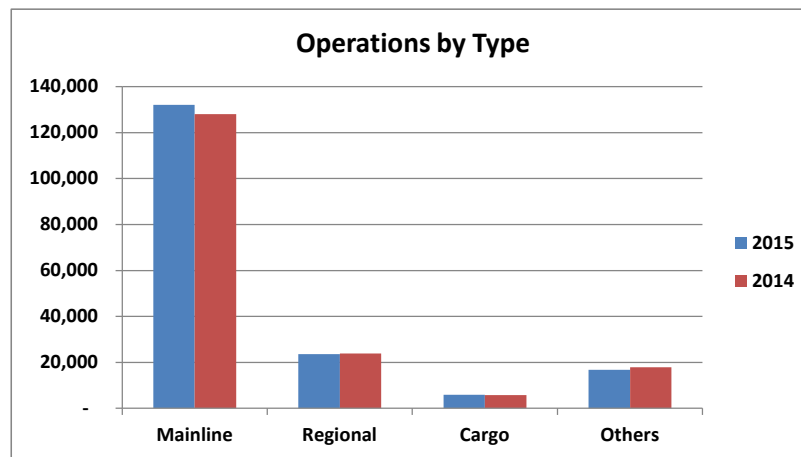
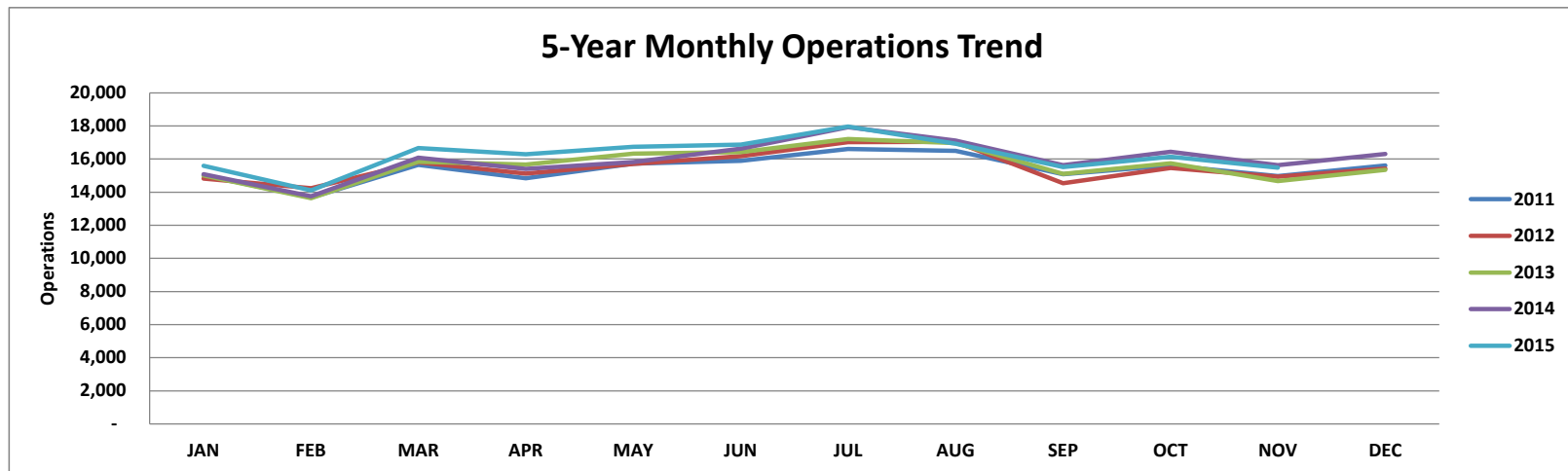
Detailed Passenger Summary

	November				Calendar Year-to-Date			
	2015	2014	% Change	% Share	2015	2014	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,493,350	1,353,845	10.3%	91.8%	16,818,952	15,756,880	6.7%	91.3%
Mainline (International)	37,961	36,312	4.5%	2.3%	452,501	440,695	2.7%	2.5%
Regional	95,840	93,538	2.5%	5.9%	1,143,536	974,389	17.4%	6.2%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Total	1,627,151	1,483,695	9.7%	100.0%	18,414,989	17,171,964	7.2%	100.0%
<u>Passengers by Terminal Area</u>								
Terminal 1 East	631,240	591,469	6.7%	38.8%	7,017,286	6,483,400	8.2%	38.1%
Terminal 1 West	167,981	165,928	1.2%	10.3%	2,063,503	2,053,624	0.5%	11.2%
Terminal 2 (FIS)	21,449	18,592	15.4%	1.3%	256,420	247,300	3.7%	1.4%
Terminal 2 East	267,509	202,876	31.9%	16.4%	2,972,346	2,324,144	27.9%	16.1%
Terminal 2 West	538,972	504,830	6.8%	33.1%	6,105,434	6,063,496	0.7%	33.2%
Total	1,627,151	1,483,695	9.7%	100.0%	18,414,989	17,171,964	7.2%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Terminal 1 East	57,385	53,770	6.7%		637,935	589,400	8.2%	
Terminal 1 West	20,998	20,741	1.2%		257,938	256,703	0.5%	
Terminal 2 (FIS)	7,150	6,197	15.4%		85,473	82,433	3.7%	
Terminal 2 East	26,751	20,288	31.9%		297,235	232,414	27.9%	
Terminal 2 West	28,367	26,570	6.8%		321,339	319,131	0.7%	
Net Gate Utilization Rate	29,585	26,976	9.7%		334,818	312,218	7.2%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	121.1	108.0	12.1%		121.3	113.1	7.2%	
Estimated Seats per Departure**	143.6	135.8	5.7%		141.5	137.5	2.9%	
Estimated Load Factor	84.3%	79.5%	6.1%		85.7%	82.2%	4.2%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



Detailed Operations Summary

	November				Calendar Year-to-Date			
	2015	2014	% Change	% Share	2015	2014	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	11,275	11,167	1.0%	72.9%	129,194	125,132	3.2%	72.5%
Mainline (International)	242	234	3.4%	1.6%	2,841	2,834	0.2%	1.6%
Regional	1,922	2,337	-17.8%	12.4%	23,543	23,840	-1.2%	13.2%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
All Cargo	508	504	0.8%	3.3%	5,892	5,788	1.8%	3.3%
Other Operations (AC, AT, GA, MIL)	1,529	1,382	10.6%	9.9%	16,764	17,870	-6.2%	9.4%
Total	15,476	15,624	-0.9%	100.0%	178,234	175,464	1.6%	100.0%
<u>Operations by Terminal Area</u>								
Terminal 1 East	5,302	5,428	-2.3%	39.5%	60,810	58,872	3.3%	39.1%
Terminal 1 West	1,607	1,761	-8.7%	12.0%	19,030	18,441	3.2%	12.2%
Terminal 2 (FIS)	174	148	17.6%	1.3%	2,028	1,790	13.3%	1.3%
Terminal 2 East	1,917	1,616	18.6%	14.3%	23,415	19,014	23.1%	15.1%
Terminal 2 West	4,439	4,785	-7.2%	33.0%	50,295	53,689	-6.3%	32.3%
Total	13,439	13,738	-2.2%	100.0%	155,578	151,806	2.5%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Terminal 1 East	8.0	8.2	-2.3%		8.3	8.0	3.3%	
Terminal 1 West	3.3	3.7	-8.7%		3.6	3.5	3.2%	
Terminal 2 (FIS)	1.0	0.8	17.6%		1.0	0.9	13.3%	
Terminal 2 East	3.2	2.7	18.6%		3.5	2.8	23.1%	
Terminal 2 West	3.9	4.2	-7.2%		4.0	4.2	-6.3%	
Net Gate Utilization Rate	4.4	4.2	5.5%		4.2	4.1	2.5%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	13,664	13,832	-1.2%		157,442	155,064	1.5%	
Actual Passenger Operations	13,439	13,738	-2.2%		155,578	151,806	2.5%	
Net Schedule Reliability	98.4%	99.3%	-1.0%		98.8%	97.9%	0.9%	
* As reported by the Carriers and the FAA.								



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All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Regional	Operations conducted by the contracted partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.

**Air Traffic Report
December
2015**



Air Service Development Department
San Diego County Regional Airport Authority
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San Diego, CA 92138-2776
(619) 400-2875

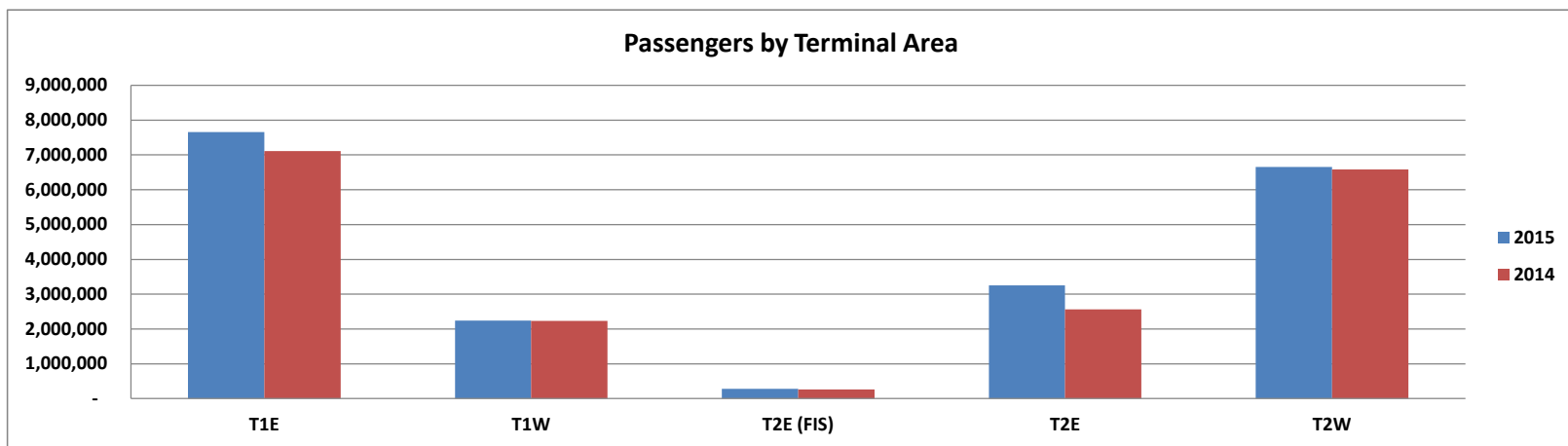
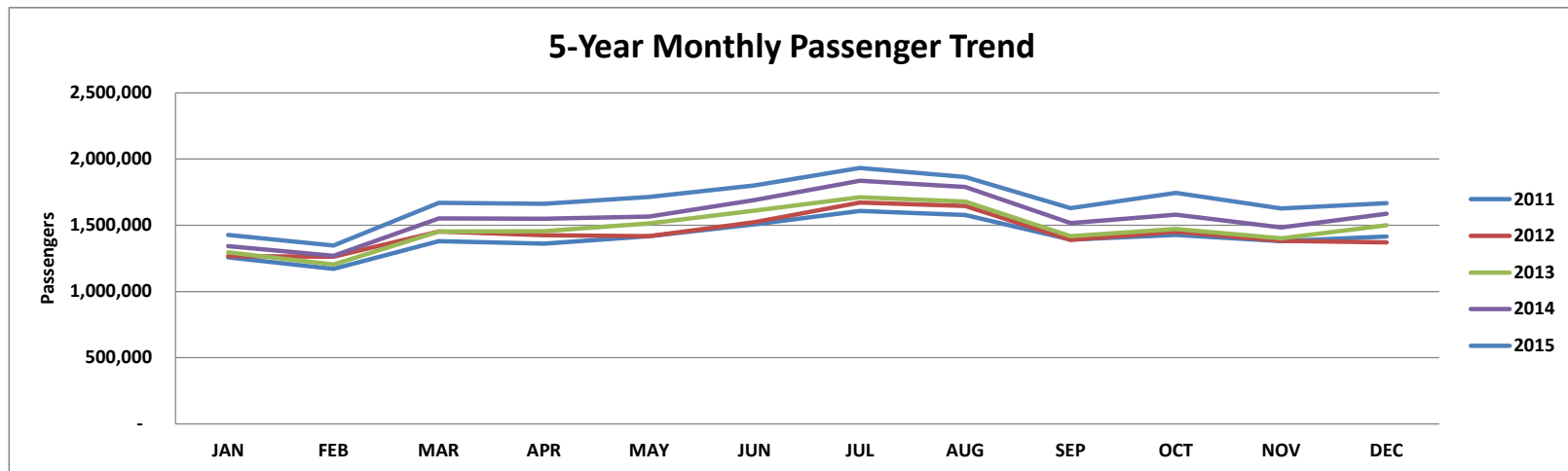
Summary Data

	December				Calendar Year-to-Date			
	2015	2014	Change	% Change	2015	2014	Change	% Change
Domestic Passengers								
Enplaned Passengers	803,880	761,652	42,228	5.5%	9,705,735	9,050,666	655,069	7.2%
Deplaned Passengers	<u>806,303</u>	<u>770,918</u>	<u>35,385</u>	<u>4.6%</u>	<u>9,676,769</u>	<u>9,034,808</u>	<u>641,961</u>	<u>7.1%</u>
Total	1,610,183	1,532,570	77,613	5.1%	19,382,504	18,085,474	1,297,030	7.2%
International Passengers								
Enplaned Passengers	28,115	27,473	642	2.3%	347,466	334,203	13,263	4.0%
Deplaned Passengers	<u>27,971</u>	<u>26,744</u>	<u>1,227</u>	<u>4.6%</u>	<u>351,288</u>	<u>339,074</u>	<u>12,214</u>	<u>3.6%</u>
Total	56,086	54,217	1,869	3.4%	698,754	673,277	25,477	3.8%
Total Passengers								
Enplaned Passengers	831,995	789,125	42,870	5.4%	10,053,201	9,384,869	668,332	7.1%
Deplaned Passengers	<u>834,274</u>	<u>797,662</u>	<u>36,612</u>	<u>4.6%</u>	<u>10,028,057</u>	<u>9,373,882</u>	<u>654,175</u>	<u>7.0%</u>
Total	1,666,269	1,586,787	79,482	5.0%	20,081,258	18,758,751	1,322,507	7.1%
Domestic Air Cargo Tons								
Enplaned Cargo Tons	7,080.6	7,387.4	(306.8)	-4.2%	69,194.6	70,594.6	(1,400.0)	-2.0%
Deplaned Cargo Tons	<u>8,652.0</u>	<u>7,154.0</u>	<u>1,498.0</u>	<u>20.9%</u>	<u>78,351.2</u>	<u>67,776.8</u>	<u>10,574.3</u>	<u>15.6%</u>
Total	15,732.5	14,541.3	1,191.2	8.2%	147,545.8	138,371.5	9,174.3	6.6%
International Cargo Tons								
Enplaned Cargo Tons	147.4	503.6	(356.2)	-70.7%	3,760.2	5,795.9	(2,035.7)	-35.1%
Deplaned Cargo Tons	<u>259.7</u>	<u>667.3</u>	<u>(407.7)</u>	<u>-61.1%</u>	<u>6,576.2</u>	<u>7,392.4</u>	<u>(816.3)</u>	<u>-11.0%</u>
Total	407.1	1,171.0	(763.9)	-65.2%	10,336.4	13,188.3	(2,851.9)	-21.6%
Total Cargo Tons								
Enplaned Cargo Tons	7,228.0	7,891.0	(663.0)	-8.4%	72,954.8	76,390.5	(3,435.7)	-4.5%
Deplaned Cargo Tons	<u>8,911.6</u>	<u>7,821.3</u>	<u>1,090.3</u>	<u>13.9%</u>	<u>84,927.4</u>	<u>75,169.3</u>	<u>9,758.1</u>	<u>13.0%</u>
Total	16,139.6	15,712.3	427.3	2.7%	157,882.2	151,559.8	6,322.4	4.2%
US Mail Tons								
Enplaned US Mail Tons	1,681.1	1,661.5	19.6	1.2%	15,063.0	15,528.6	(466)	-3.0%
Deplaned US Mail Tons	<u>411.3</u>	<u>461.4</u>	<u>(50.0)</u>	<u>-10.8%</u>	<u>5,976.1</u>	<u>5,071.9</u>	<u>904</u>	<u>17.8%</u>
Total	2,092.4	2,122.9	(30.5)	-1.4%	21,039.1	20,600.5	439	2.1%
FAA Air Traffic Activity*								
Air Carrier	14,155	13,334	821	6.2%	164,619	157,538	7,081	4.5%
Air Taxi	1,115	2,172	(1,057)	-48.7%	19,197	24,486	(5,289)	-21.6%
General Aviation	641	735	(94)	-12.8%	9,644	9,103	541	5.9%
Military	<u>70</u>	<u>56</u>	<u>14</u>	<u>25.0%</u>	<u>755</u>	<u>634</u>	<u>121</u>	<u>19.1%</u>
Total	15,981	16,297	(316)	-1.9%	194,215	191,761	2,454	1.3%

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. **Source:**
<http://aspm.faa.gov/opsnet/sys/Airport.asp>

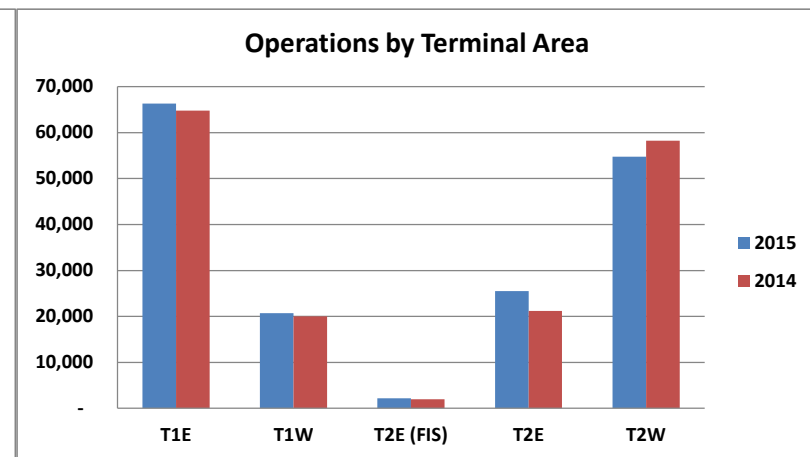
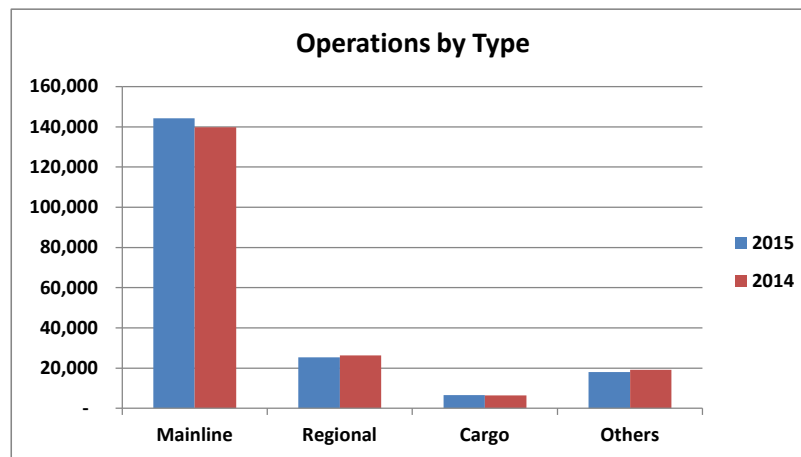
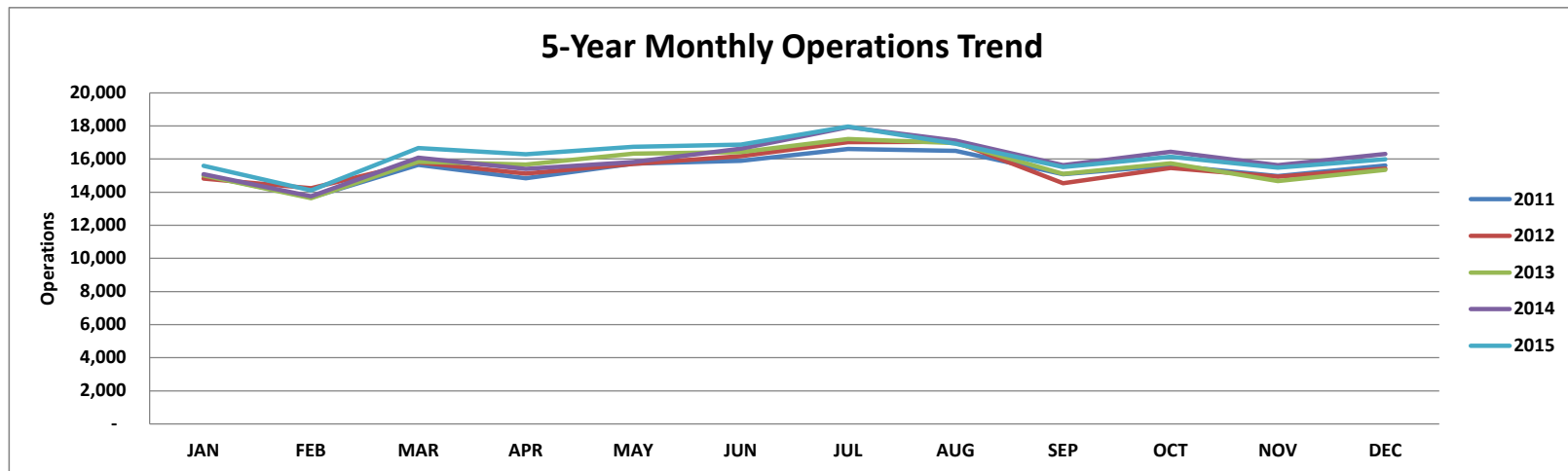
Detailed Passenger Summary

	December				Calendar Year-to-Date			
	2015	2014	% Change	% Share	2015	2014	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,528,924	1,449,578	5.5%	91.8%	18,347,876	17,206,458	6.6%	91.4%
Mainline (International)	40,928	39,516	3.6%	2.5%	493,429	480,211	2.8%	2.5%
Regional	96,417	97,693	-1.3%	5.8%	1,239,953	1,072,082	15.7%	6.2%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Total	1,666,269	1,586,787	5.0%	100.0%	20,081,258	18,758,751	7.1%	100.0%
<u>Passengers by Terminal Area</u>								
Terminal 1 East	636,007	627,916	1.3%	38.2%	7,653,293	7,111,316	7.6%	38.1%
Terminal 1 West	177,835	181,333	-1.9%	10.7%	2,241,338	2,234,957	0.3%	11.2%
Terminal 2 (FIS)	21,995	20,535	7.1%	1.3%	278,415	267,835	4.0%	1.4%
Terminal 2 East	280,162	237,445	18.0%	16.8%	3,252,508	2,561,589	27.0%	16.2%
Terminal 2 West	550,270	519,558	5.9%	33.0%	6,655,704	6,583,054	1.1%	33.1%
Total	1,666,269	1,586,787	5.0%	100.0%	20,081,258	18,758,751	7.1%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Terminal 1 East	57,819	57,083	1.3%		695,754	646,483	7.6%	
Terminal 1 West	22,229	22,667	-1.9%		280,167	279,370	0.3%	
Terminal 2 (FIS)	7,332	6,845	7.1%		92,805	89,278	4.0%	
Terminal 2 East	28,016	23,745	18.0%		325,251	256,159	27.0%	
Terminal 2 West	28,962	27,345	5.9%		350,300	346,477	1.1%	
Net Gate Utilization Rate	14,210	14,465	-1.8%		171,652	169,529	1.3%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	118.9	110.6	7.5%		120.9	112.9	7.1%	
Estimated Seats per Departure**	144.1	135.6	6.3%		141.7	137.4	3.2%	
Estimated Load Factor	82.5%	81.6%	1.2%		85.3%	82.2%	3.8%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



Detailed Operations Summary

	December				Calendar Year-to-Date			
	2015	2014	% Change	% Share	2015	2014	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	11,898	11,549	3.0%	74.5%	141,092	136,681	3.2%	72.6%
Mainline (International)	266	308	-13.6%	1.7%	3,107	3,142	-1.1%	1.6%
Regional	1,845	2,489	-25.9%	11.5%	25,388	26,329	-3.6%	13.1%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
All Cargo	662	626	5.8%	4.1%	6,554	6,414	2.2%	3.4%
Other Operations (AC, AT, GA, MIL)	1,310	1,325	-1.1%	8.2%	18,074	19,195	-5.8%	9.3%
Total	15,981	16,297	-1.9%	100.0%	194,215	191,761	1.3%	100.0%
<u>Operations by Terminal Area</u>								
Terminal 1 East	5,536	5,896	-6.1%	39.5%	66,346	64,768	2.4%	39.1%
Terminal 1 West	1,705	1,539	10.8%	12.2%	20,735	19,980	3.8%	12.2%
Terminal 2 (FIS)	178	187	-4.8%	1.3%	2,206	1,977	11.6%	1.3%
Terminal 2 East	2,102	2,201	-4.5%	15.0%	25,517	21,215	20.3%	15.0%
Terminal 2 West	4,488	4,523	-0.8%	32.0%	54,783	58,212	-5.9%	32.3%
Total	14,009	14,346	-2.3%	100.0%	169,587	166,152	2.1%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Terminal 1 East	8.1	8.6	-6.1%		8.3	8.1	2.4%	
Terminal 1 West	3.4	3.1	10.8%		3.6	3.4	3.8%	
Terminal 2 (FIS)	1.0	1.0	-4.8%		1.0	0.9	11.6%	
Terminal 2 East	3.4	3.6	-4.5%		3.5	2.9	20.3%	
Terminal 2 West	3.8	3.8	-0.8%		3.9	4.2	-5.9%	
Net Gate Utilization Rate	4.4	4.2	5.3%		4.2	4.1	2.1%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	14,210	14,465	-1.8%		171,652	169,529	1.3%	
Actual Passenger Operations	14,009	14,346	-2.3%		169,587	166,152	2.1%	
Net Schedule Reliability	98.6%	99.2%	-0.6%		98.8%	98.0%	0.8%	
* As reported by the Carriers and the FAA.								



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