

**Air Traffic Report
January
2014**



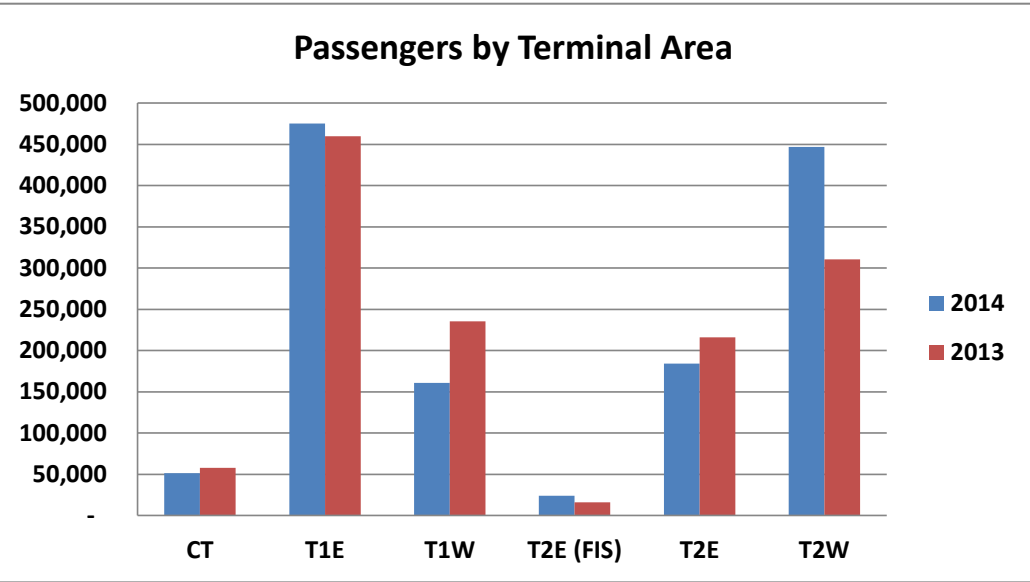
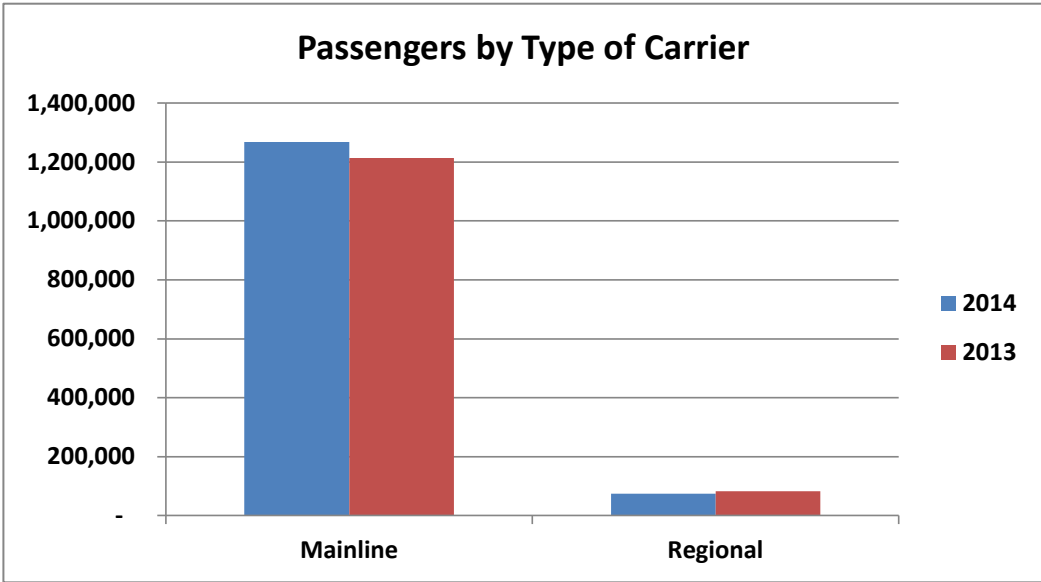
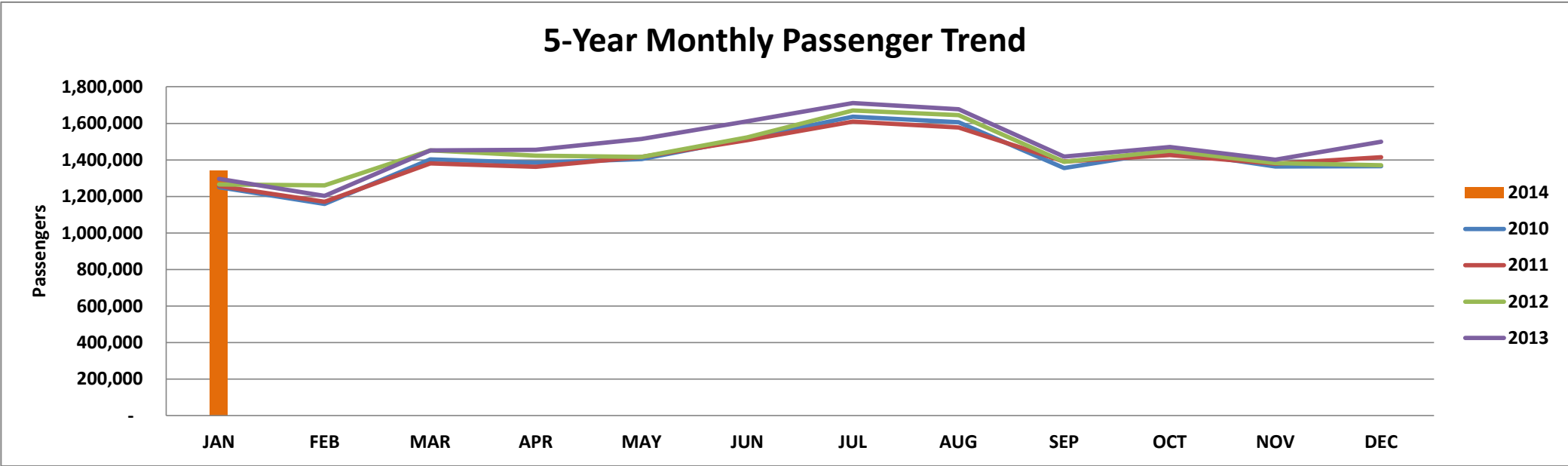
Air Service Development Department
San Diego County Regional Airport Authority
Post Office Box 82776
San Diego, CA 92138-2776
(619) 400-2875

Summary Data

	January				Calendar Year-to-Date			
	2014	2013	Change	% Change	2014	2013	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	640,617	619,221	21,396	3.5%	640,617	619,221	21,396	3.5%
Deplaned Passengers	<u>645,267</u>	<u>636,940</u>	<u>8,327</u>	<u>1.3%</u>	<u>645,267</u>	<u>636,940</u>	<u>8,327</u>	<u>1.3%</u>
Total	1,285,884	1,256,161	29,723	2.4%	1,285,884	1,256,161	29,723	2.4%
<u>International Passengers</u>								
Enplaned Passengers	27,104	19,036	8,068	42.4%	27,104	19,036	8,068	42.4%
Deplaned Passengers	<u>28,998</u>	<u>20,706</u>	<u>8,292</u>	<u>40.0%</u>	<u>28,998</u>	<u>20,706</u>	<u>8,292</u>	<u>40.0%</u>
Total	56,102	39,742	16,360	41.2%	56,102	39,742	16,360	41.2%
<u>Total Passengers</u>								
Enplaned Passengers	667,721	638,257	29,464	4.6%	667,721	638,257	29,464	4.6%
Deplaned Passengers	<u>674,265</u>	<u>657,646</u>	<u>16,619</u>	<u>2.5%</u>	<u>674,265</u>	<u>657,646</u>	<u>16,619</u>	<u>2.5%</u>
Total	1,341,986	1,295,903	46,083	3.6%	1,341,986	1,295,903	46,083	3.6%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,260.8	5,624.8	(364.0)	-6.5%	5,260.8	5,624.8	(364.0)	-6.5%
Deplaned Cargo Tons	<u>5,156.1</u>	<u>5,550.9</u>	<u>(394.8)</u>	<u>-7.1%</u>	<u>5,156.1</u>	<u>5,550.9</u>	<u>(394.8)</u>	<u>-7.1%</u>
Total	10,416.8	11,175.6	(758.8)	-6.8%	10,416.8	11,175.6	(758.8)	-6.8%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	494.5	230.1	264.4	114.9%	494.5	230.1	264.4	114.9%
Deplaned Cargo Tons	<u>521.2</u>	<u>232.8</u>	<u>288.4</u>	<u>123.8%</u>	<u>521.2</u>	<u>232.8</u>	<u>288.4</u>	<u>123.8%</u>
Total	1,015.7	463.0	552.7	119.4%	1,015.7	463.0	552.7	119.4%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	5,755.2	5,854.9	(99.7)	-1.7%	5,755.2	5,854.9	(99.7)	-1.7%
Deplaned Cargo Tons	<u>5,677.3</u>	<u>5,783.7</u>	<u>(106.4)</u>	<u>-1.8%</u>	<u>5,677.3</u>	<u>5,783.7</u>	<u>(106.4)</u>	<u>-1.8%</u>
Total	11,432.5	11,638.6	(206.1)	-1.8%	11,432.5	11,638.6	(206.1)	-1.8%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,327.0	1,173.0	154.1	13.1%	1,327.0	1,173.0	154	13.1%
Deplaned US Mail Tons	<u>405.9</u>	<u>459.3</u>	<u>(53.5)</u>	<u>-11.6%</u>	<u>405.9</u>	<u>459.3</u>	<u>(53)</u>	<u>-11.6%</u>
Total	1,732.9	1,632.3	100.6	6.2%	1,732.9	1,632.3	101	6.2%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	12,442	12,200	242	2.0%	12,442	12,200	242	2.0%
Air Taxi	1,800	2,014	(214)	-10.6%	1,800	2,014	(214)	-10.6%
General Aviation	782	764	18	2.4%	782	764	18	2.4%
Military	<u>52</u>	<u>32</u>	<u>20</u>	<u>62.5%</u>	<u>52</u>	<u>32</u>	<u>20</u>	<u>62.5%</u>
Total	15,076	15,010	66	0.4%	15,076	15,010	66	0.4%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

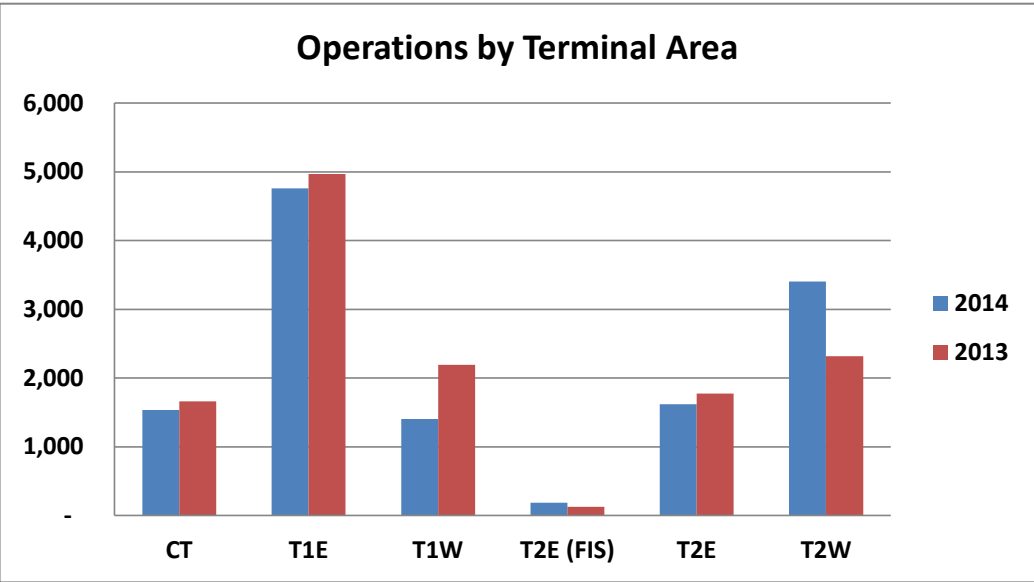
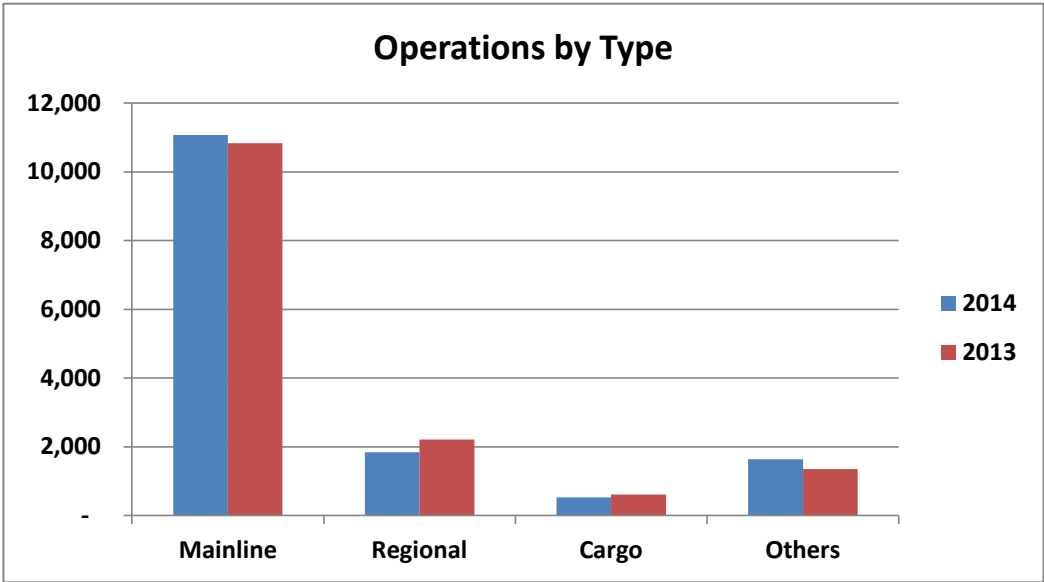
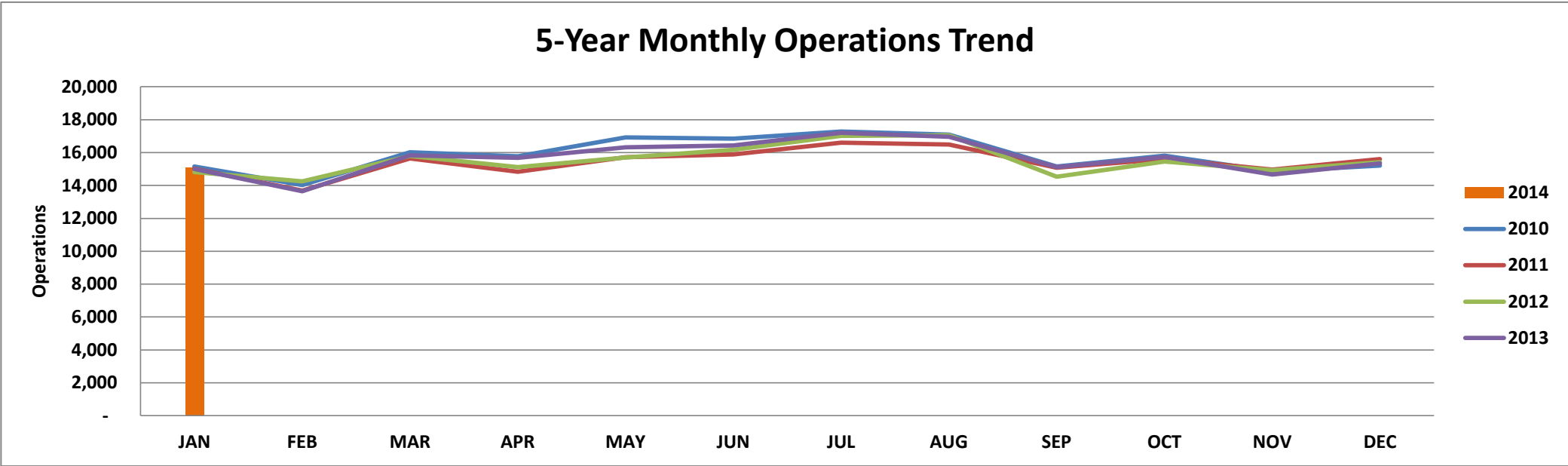
Detailed Passenger Summary

	January				Calendar Year-to-Date			
	2014	2013	% Change	% Share	2014	2013	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,228,157	1,183,635	3.8%	91.5%	1,228,157	1,183,635	3.8%	91.5%
Mainline (International)	39,267	29,377	33.7%	2.9%	39,267	29,377	33.7%	2.9%
Regional	74,562	82,891	-10.0%	5.6%	74,562	82,891	-10.0%	5.6%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Total	1,341,986	1,295,903	3.6%	100.0%	1,341,986	1,295,903	3.6%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	51,247	57,758	-11.3%	3.8%	51,247	57,758	-11.3%	3.8%
Terminal 1 East	474,964	459,707	3.3%	35.4%	474,964	459,707	3.3%	35.4%
Terminal 1 West	160,851	235,675	-31.7%	12.0%	160,851	235,675	-31.7%	12.0%
Terminal 2 (FIS)	23,963	16,195	48.0%	1.8%	23,963	16,195	48.0%	1.8%
Terminal 2 East	184,208	215,885	-14.7%	13.7%	184,208	215,885	-14.7%	13.7%
Terminal 2 West	446,753	310,683	43.8%	33.3%	446,753	310,683	43.8%	33.3%
Total	1,341,986	1,295,903	3.6%	100.0%	1,341,986	1,295,903	3.6%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	40,646	41,903	-3.0%		12,812	14,440	-11.3%	
Terminal 1 East	137,490	132,314	3.9%		43,179	41,792	3.3%	
Terminal 1 West	62,690	85,755	-26.9%		20,106	29,459	-31.7%	
Terminal 2 (FIS)	21,748	16,161	34.6%		7,988	5,398	48.0%	
Terminal 2 East	56,408	65,417	-13.8%		18,421	21,589	-14.7%	
Terminal 2 West	71,405	49,431	44.5%		23,513	16,352	43.8%	
Net Gate Utilization Rate	75,682	71,835	5.4%		24,400	23,562	3.6%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	104.0	99.4	4.6%		104.0	99.4	4.6%	
Estimated Seats per Departure**	136.2	132.2	3.0%		136.2	132.2	3.0%	
Estimated Load Factor	76.4%	75.2%	1.6%		76.4%	75.2%	1.6%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



Detailed Operations Summary

	January				Calendar Year-to-Date			
	2014	2013	% Change	% Share	2014	2013	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	10,784	10,619	1.6%	71.5%	10,784	10,619	1.6%	71.5%
Mainline (International)	280	212	32.1%	1.9%	280	212	32.1%	1.9%
Regional	1,840	2,208	-16.7%	12.2%	1,840	2,208	-16.7%	12.2%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
All Cargo	536	614	-12.7%	3.6%	536	614	-12.7%	3.6%
Other Operations (AC, AT, GA, MIL)	1,636	1,357	20.6%	10.9%	1,636	1,357	20.6%	10.9%
Total	15,076	15,010	0.4%	100.0%	15,076	15,010	0.4%	100.0%
<u>Operations by Terminal Area</u>								
Commuter Terminal	1,537	1,660	-7.4%	11.9%	1,537	1,660	-7.4%	11.9%
Terminal 1 East	4,756	4,966	-4.2%	36.9%	4,756	4,966	-4.2%	36.9%
Terminal 1 West	1,405	2,194	-36.0%	10.9%	1,405	2,194	-36.0%	10.9%
Terminal 2 (FIS)	186	126	47.6%	1.4%	186	126	47.6%	1.4%
Terminal 2 East	1,617	1,773	-8.8%	12.5%	1,617	1,773	-8.8%	12.5%
Terminal 2 West	3,403	2,320	46.7%	26.4%	3,403	2,320	46.7%	26.4%
Total	12,904	13,039	-1.0%	100.0%	12,904	13,039	-1.0%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Commuter Terminal	6.2	6.7	-7.4%		6.2	6.7	-7.4%	
Terminal 1 East	7.0	7.3	-4.2%		7.0	7.3	-4.2%	
Terminal 1 West	2.8	4.4	-36.0%		2.8	4.4	-36.0%	
Terminal 2 (FIS)	1.0	0.7	47.6%		1.0	0.7	47.6%	
Terminal 2 East	2.6	2.9	-8.8%		2.6	2.9	-8.8%	
Terminal 2 West	2.9	2.0	46.7%		2.9	2.0	46.7%	
Net Gate Utilization Rate	3.8	3.8	-1.0%		3.8	3.8	-1.0%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	13,401	13,127	2.1%		13,401	13,127	2.1%	
Actual Passenger Operations	12,904	13,039	-1.0%		12,904	13,039	-1.0%	
Net Schedule Reliability	96.3%	99.3%	-3.1%		96.3%	99.3%	-3.1%	
* As reported by the Carriers and the FAA.								



Terms and Definitions

Air Carrier (AC)	An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers.	General Aviation (GA)	Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.
Air Taxi (AT)	An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.	Itinerant Operation	Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area.
All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Regional	Operations conducted by the contracted partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.

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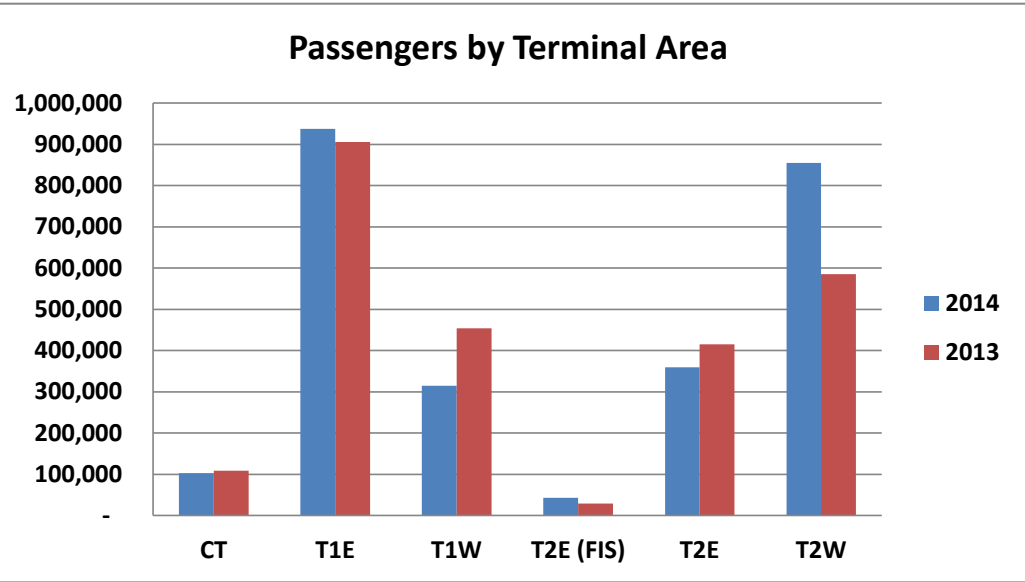
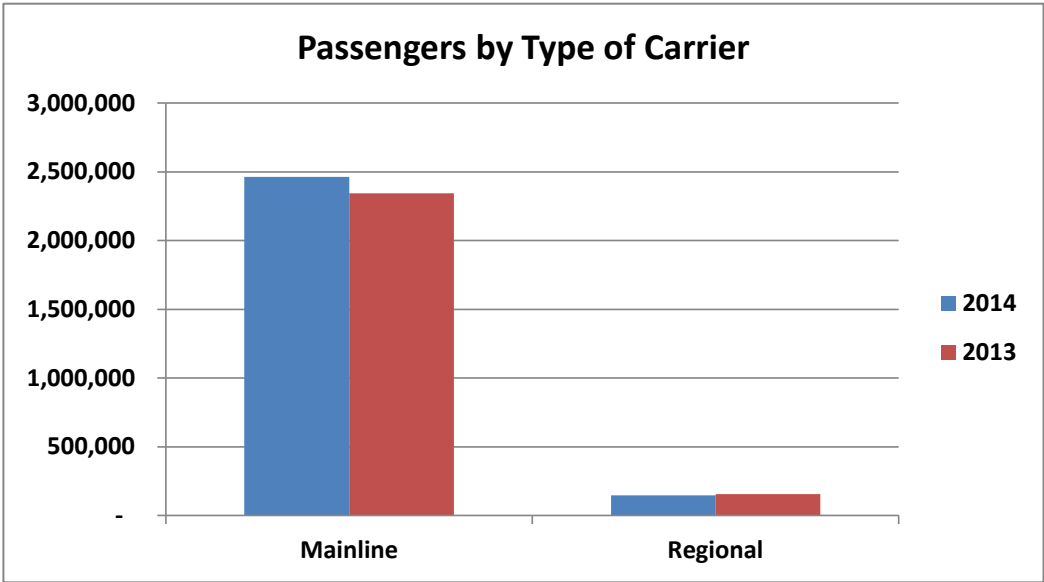
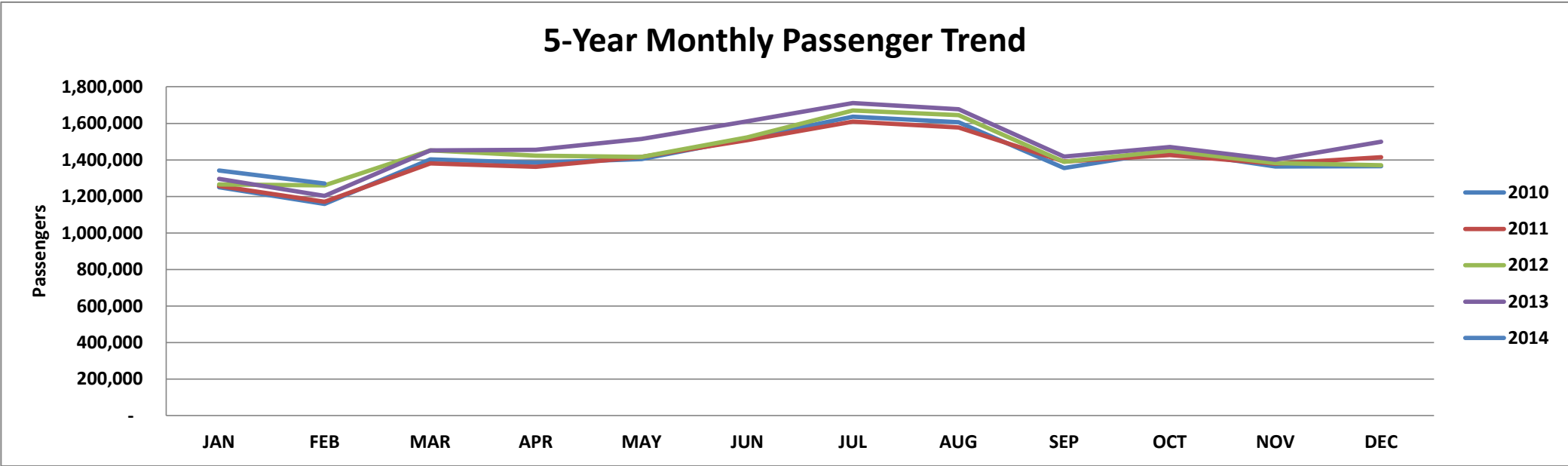
Air Service Development Department
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Summary Data

	February				Calendar Year-to-Date			
	2014	2013	Change	% Change	2014	2013	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	608,136	586,067	22,069	3.8%	1,248,753	1,205,288	43,465	3.6%
Deplaned Passengers	<u>613,493</u>	<u>582,274</u>	<u>31,219</u>	<u>5.4%</u>	<u>1,258,760</u>	<u>1,219,214</u>	<u>39,546</u>	<u>3.2%</u>
Total	1,221,629	1,168,341	53,288	4.6%	2,507,513	2,424,502	83,011	3.4%
<u>International Passengers</u>								
Enplaned Passengers	23,585	17,102	6,483	37.9%	50,689	36,138	14,551	40.3%
Deplaned Passengers	<u>24,769</u>	<u>17,971</u>	<u>6,798</u>	<u>37.8%</u>	<u>53,767</u>	<u>38,677</u>	<u>15,090</u>	<u>39.0%</u>
Total	48,354	35,073	13,281	37.9%	104,456	74,815	29,641	39.6%
<u>Total Passengers</u>								
Enplaned Passengers	631,721	603,169	28,552	4.7%	1,299,442	1,241,426	58,016	4.7%
Deplaned Passengers	<u>638,262</u>	<u>600,245</u>	<u>38,017</u>	<u>6.3%</u>	<u>1,312,527</u>	<u>1,257,891</u>	<u>54,636</u>	<u>4.3%</u>
Total	1,269,983	1,203,414	66,569	5.5%	2,611,969	2,499,317	112,652	4.5%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,172.0	5,171.2	0.8	0.0%	10,432.8	10,796.0	(363.2)	-3.4%
Deplaned Cargo Tons	<u>4,798.4</u>	<u>4,862.9</u>	<u>(64.5)</u>	<u>-1.3%</u>	<u>9,954.4</u>	<u>10,413.7</u>	<u>(459.3)</u>	<u>-4.4%</u>
Total	9,970.4	10,034.1	(63.7)	-0.6%	20,387.2	21,209.7	(822.5)	-3.9%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	575.5	165.5	410.0	247.7%	1,070.0	395.6	674.4	170.4%
Deplaned Cargo Tons	<u>478.5</u>	<u>263.0</u>	<u>215.5</u>	<u>81.9%</u>	<u>999.7</u>	<u>495.9</u>	<u>503.8</u>	<u>101.6%</u>
Total	1,054.1	428.6	625.5	146.0%	2,069.7	891.5	1,178.2	132.2%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	5,747.5	5,336.7	410.8	7.7%	11,502.8	11,191.7	311.1	2.8%
Deplaned Cargo Tons	<u>5,276.9</u>	<u>5,125.9</u>	<u>151.0</u>	<u>2.9%</u>	<u>10,954.1</u>	<u>10,909.6</u>	<u>44.6</u>	<u>0.4%</u>
Total	11,024.4	10,462.6	561.8	5.4%	22,456.9	22,101.2	355.7	1.6%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,143.7	1,061.5	82.3	7.7%	2,470.8	2,234.5	236	10.6%
Deplaned US Mail Tons	<u>355.3</u>	<u>386.0</u>	<u>(30.7)</u>	<u>-7.9%</u>	<u>761.2</u>	<u>845.3</u>	<u>(84)</u>	<u>-10.0%</u>
Total	1,499.1	1,447.5	51.6	3.6%	3,232.0	3,079.8	152	4.9%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	11,233	11,165	68	0.6%	23,675	23,365	310	1.3%
Air Taxi	1,700	1,779	(79)	-4.4%	3,500	3,793	(293)	-7.7%
General Aviation	756	666	90	13.5%	1,538	1,430	108	7.6%
Military	<u>49</u>	<u>33</u>	<u>16</u>	<u>48.5%</u>	<u>101</u>	<u>65</u>	<u>36</u>	<u>55.4%</u>
Total	13,738	13,643	95	0.7%	28,814	28,653	161	0.6%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

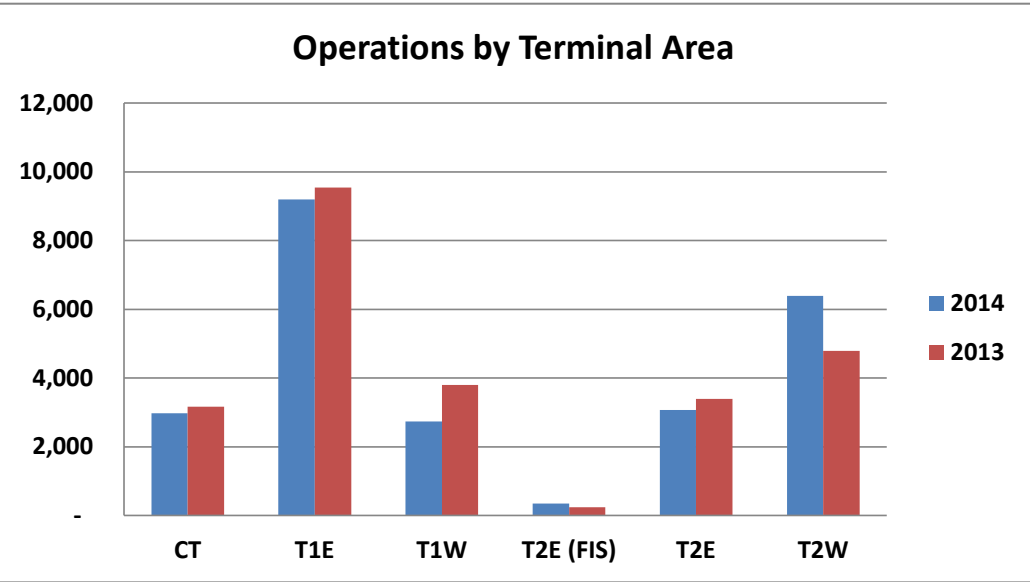
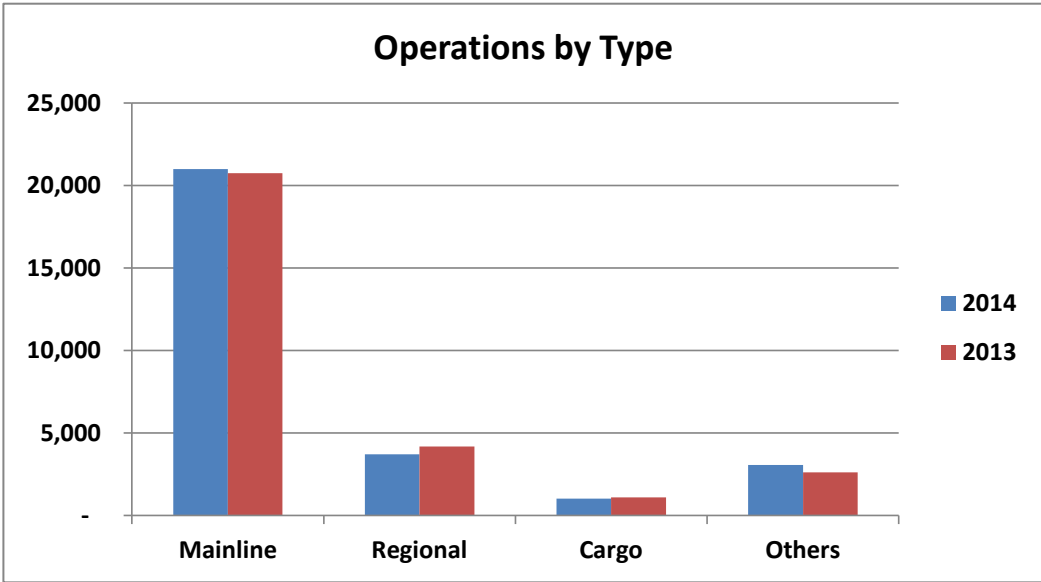
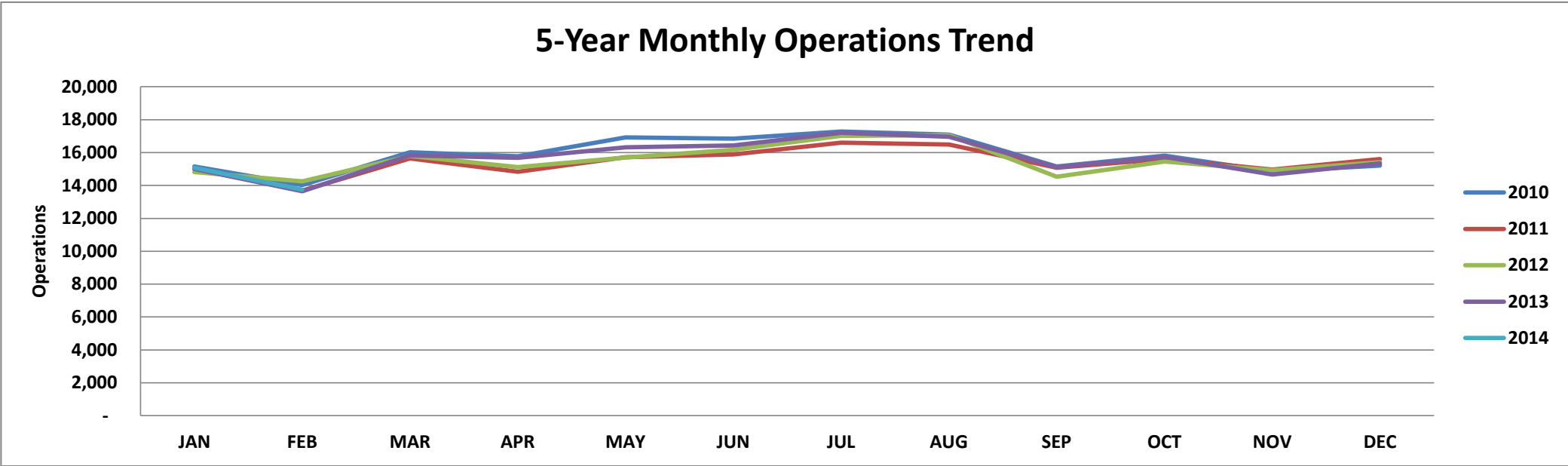
Detailed Passenger Summary

	February				Calendar Year-to-Date			
	2014	2013	% Change	% Share	2014	2013	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,162,034	1,104,130	5.2%	91.5%	2,390,191	2,287,765	4.5%	91.5%
Mainline (International)	33,604	24,992	34.5%	2.6%	72,871	54,369	34.0%	2.8%
Regional	74,345	74,292	0.1%	5.9%	148,907	157,183	-5.3%	5.7%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Total	1,269,983	1,203,414	5.5%	100.0%	2,611,969	2,499,317	4.5%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	51,598	51,304	0.6%	4.1%	102,845	109,062	-5.7%	3.9%
Terminal 1 East	462,420	446,137	3.6%	36.4%	937,384	905,844	3.5%	35.9%
Terminal 1 West	153,592	218,573	-29.7%	12.1%	314,443	454,248	-30.8%	12.0%
Terminal 2 (FIS)	18,936	13,203	43.4%	1.5%	42,899	29,398	45.9%	1.6%
Terminal 2 East	175,074	199,681	-12.3%	13.8%	359,282	415,566	-13.5%	13.8%
Terminal 2 West	408,363	274,516	48.8%	32.2%	855,116	585,199	46.1%	32.7%
Total	1,269,983	1,203,414	5.5%	100.0%	2,611,969	2,499,317	4.5%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	12,900	12,826	0.6%		25,711	27,266	-5.7%	
Terminal 1 East	42,038	40,558	3.6%		85,217	82,349	3.5%	
Terminal 1 West	19,199	27,322	-29.7%		39,305	56,781	-30.8%	
Terminal 2 (FIS)	6,312	4,401	43.4%		14,300	9,799	45.9%	
Terminal 2 East	17,507	19,968	-12.3%		35,928	41,557	-13.5%	
Terminal 2 West	21,493	14,448	48.8%		45,006	30,800	46.1%	
Net Gate Utilization Rate	23,091	21,880	5.5%		47,490	45,442	4.5%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	107.5	101.3	6.1%		105.7	100.3	5.4%	
Estimated Seats per Departure**	136.1	133.0	2.4%		136.2	132.6	2.7%	
Estimated Load Factor	78.9%	76.1%	3.7%		77.6%	75.6%	2.6%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



Detailed Operations Summary

	February				Calendar Year-to-Date			
	2014	2013	% Change	% Share	2014	2013	Change	% Share
Operations by Type of Carrier*								
Mainline	9,717	9,730	-0.1%	70.7%	20,501	20,349	0.7%	71.1%
Mainline (International)	224	180	24.4%	1.6%	504	392	28.6%	1.7%
Regional	1,877	1,975	-5.0%	13.7%	3,717	4,183	-11.1%	12.9%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
All Cargo	494	502	-1.6%	3.6%	1,030	1,116	-7.7%	3.6%
Other Operations (AC, AT, GA, MIL)	1,426	1,256	13.5%	10.4%	3,062	2,613	17.2%	10.6%
Total	13,738	13,643	0.7%	100.0%	28,814	28,653	0.6%	100.0%
Operations by Terminal Area								
Commuter Terminal	1,441	1,504	-4.2%	12.2%	2,978	3,164	-5.9%	12.0%
Terminal 1 East	4,436	4,578	-3.1%	37.5%	9,192	9,544	-3.7%	37.2%
Terminal 1 West	1,337	1,603	-16.6%	11.3%	2,742	3,797	-27.8%	11.1%
Terminal 2 (FIS)	161	113	42.5%	1.4%	347	239	45.2%	1.4%
Terminal 2 East	1,455	1,619	-10.1%	12.3%	3,072	3,392	-9.4%	12.4%
Terminal 2 West	2,988	2,468	21.1%	25.3%	6,391	4,788	33.5%	25.9%
Total	11,818	11,885	-0.6%	100.0%	24,722	24,924	-0.8%	100.0%
Gate Utilization Rate (Operations)								
Commuter Terminal	6.4	6.7	-4.2%		6.3	6.7	-5.9%	
Terminal 1 East	7.2	7.4	-3.1%		7.1	7.4	-3.7%	
Terminal 1 West	3.0	3.6	-16.6%		2.9	4.0	-27.8%	
Terminal 2 (FIS)	1.0	0.7	42.5%		1.0	0.7	45.2%	
Terminal 2 East	2.6	2.9	-10.1%		2.6	2.9	-9.4%	
Terminal 2 West	2.8	2.3	21.1%		2.9	2.1	33.5%	
Net Gate Utilization Rate	3.8	3.9	-0.6%		3.8	3.8	-0.8%	
Passenger Operations Schedule Reliability								
Scheduled Passenger Operations	12,051	12,009	0.3%		25,452	25,136	1.3%	
Actual Passenger Operations	11,818	11,885	-0.6%		24,722	24,924	-0.8%	
Net Schedule Reliability	98.1%	99.0%	-0.9%		97.1%	99.2%	-2.0%	
* As reported by the Carriers and the FAA.								



Terms and Definitions

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All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Regional	Operations conducted by the contracted partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.

**Air Traffic Report
March
2014**



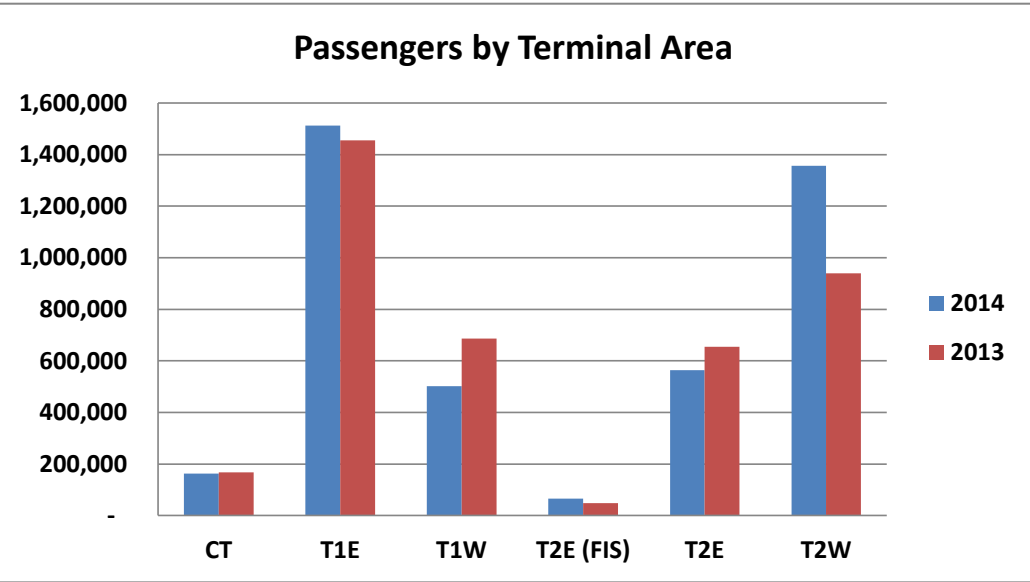
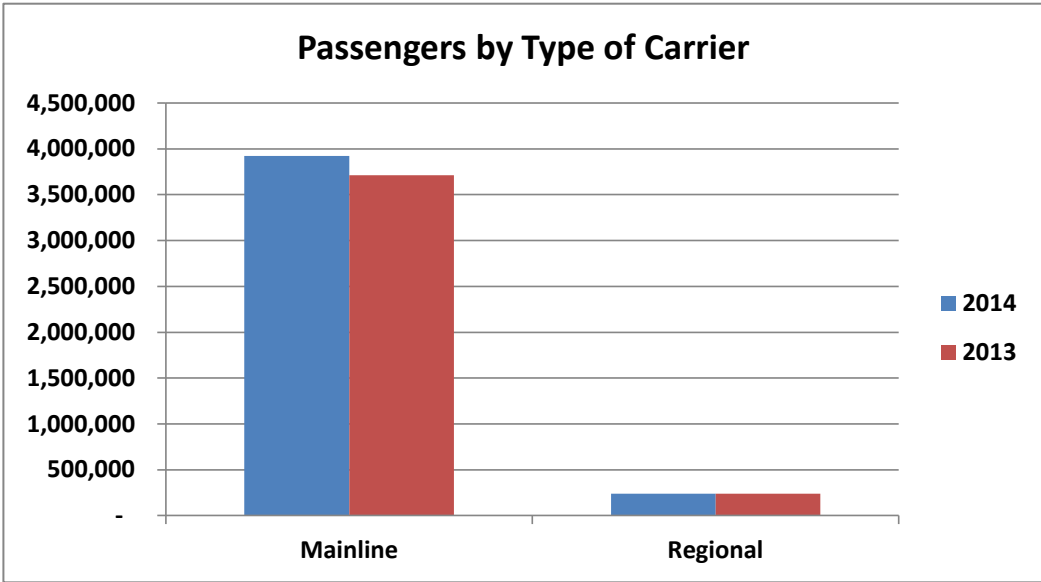
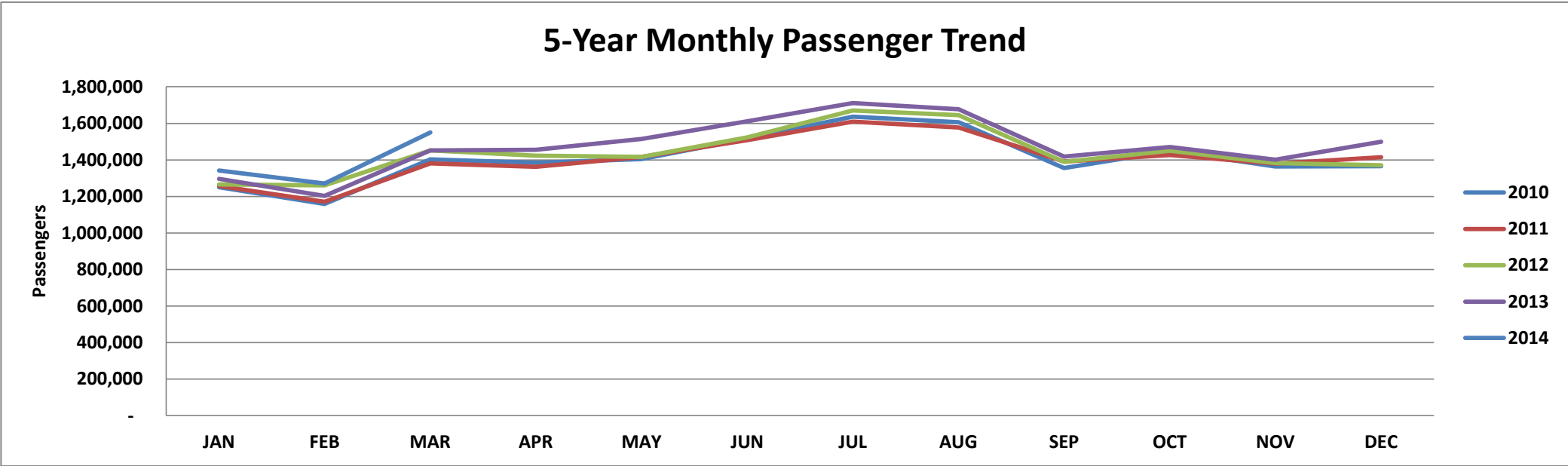
Air Service Development Department
San Diego County Regional Airport Authority
Post Office Box 82776
San Diego, CA 92138-2776
(619) 400-2875

Summary Data

	March				Calendar Year-to-Date			
	2014	2013	Change	% Change	2014	2013	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	749,846	704,855	44,991	6.4%	1,998,599	1,910,143	88,456	4.6%
Deplaned Passengers	<u>742,197</u>	<u>698,283</u>	<u>43,914</u>	<u>6.3%</u>	<u>2,000,957</u>	<u>1,917,497</u>	<u>83,460</u>	<u>4.4%</u>
Total	1,492,043	1,403,138	88,905	6.3%	3,999,556	3,827,640	171,916	4.5%
<u>International Passengers</u>								
Enplaned Passengers	29,676	23,716	5,960	25.1%	80,365	59,854	20,511	34.3%
Deplaned Passengers	<u>28,821</u>	<u>24,777</u>	<u>4,044</u>	<u>16.3%</u>	<u>82,588</u>	<u>63,454</u>	<u>19,134</u>	<u>30.2%</u>
Total	58,497	48,493	10,004	20.6%	162,953	123,308	39,645	32.2%
<u>Total Passengers</u>								
Enplaned Passengers	779,522	728,571	50,951	7.0%	2,078,964	1,969,997	108,967	5.5%
Deplaned Passengers	<u>771,018</u>	<u>723,060</u>	<u>47,958</u>	<u>6.6%</u>	<u>2,083,545</u>	<u>1,980,951</u>	<u>102,594</u>	<u>5.2%</u>
Total	1,550,540	1,451,631	98,909	6.8%	4,162,509	3,950,948	211,561	5.4%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,707.4	5,922.9	(215.6)	-3.6%	16,140.2	16,718.9	(578.8)	-3.5%
Deplaned Cargo Tons	<u>5,131.4</u>	<u>5,334.5</u>	<u>(203.0)</u>	<u>-3.8%</u>	<u>15,085.9</u>	<u>15,748.2</u>	<u>(662.3)</u>	<u>-4.2%</u>
Total	10,838.8	11,257.4	(418.6)	-3.7%	31,226.1	32,467.1	(1,241.1)	-3.8%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	521.8	175.9	345.9	196.6%	1,591.8	571.6	1,020.3	178.5%
Deplaned Cargo Tons	<u>644.1</u>	<u>415.3</u>	<u>228.7</u>	<u>55.1%</u>	<u>1,643.8</u>	<u>911.2</u>	<u>732.6</u>	<u>80.4%</u>
Total	1,165.9	591.3	574.6	97.2%	3,235.6	1,482.8	1,752.8	118.2%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	6,229.2	6,098.9	130.3	2.1%	17,732.0	17,290.5	441.5	2.6%
Deplaned Cargo Tons	<u>5,775.5</u>	<u>5,749.8</u>	<u>25.7</u>	<u>0.4%</u>	<u>16,729.6</u>	<u>16,659.4</u>	<u>70.3</u>	<u>0.4%</u>
Total	12,004.7	11,848.7	156.0	1.3%	34,461.6	33,949.9	511.7	1.5%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,213.7	1,191.5	22.2	1.9%	3,684.4	3,426.0	258	7.5%
Deplaned US Mail Tons	<u>444.0</u>	<u>409.1</u>	<u>34.9</u>	<u>8.5%</u>	<u>1,205.2</u>	<u>1,254.4</u>	<u>(49)</u>	<u>-3.9%</u>
Total	1,657.6	1,600.5	57.1	3.6%	4,889.6	4,680.3	209	4.5%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	13,206	13,049	157	1.2%	36,881	36,414	467	1.3%
Air Taxi	2,042	1,976	66	3.3%	5,542	5,769	(227)	-3.9%
General Aviation	788	773	15	1.9%	2,326	2,203	123	5.6%
Military	<u>37</u>	<u>40</u>	<u>(3)</u>	<u>-7.5%</u>	<u>138</u>	<u>105</u>	<u>33</u>	<u>31.4%</u>
Total	16,073	15,838	235	1.5%	44,887	44,491	396	0.9%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

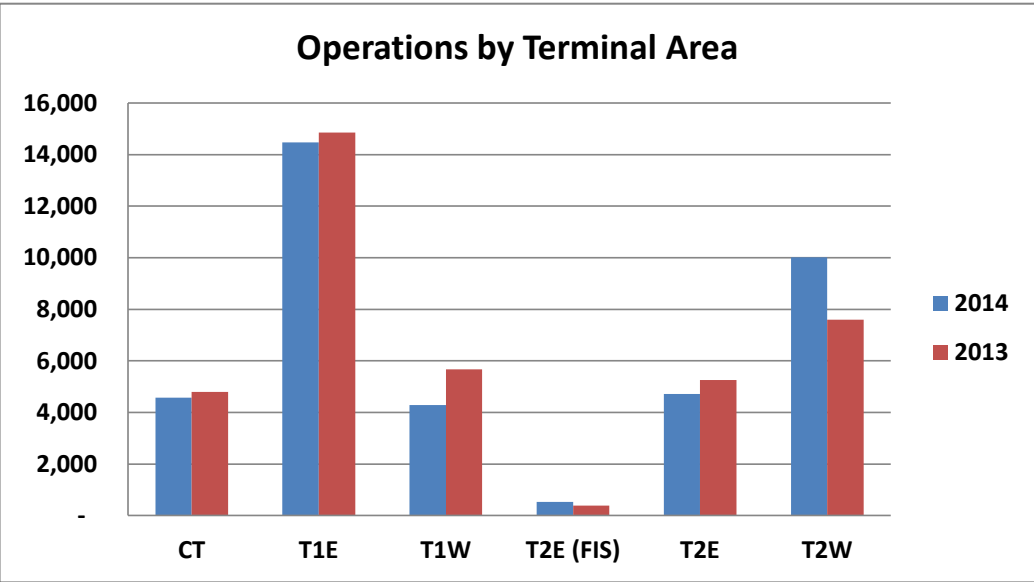
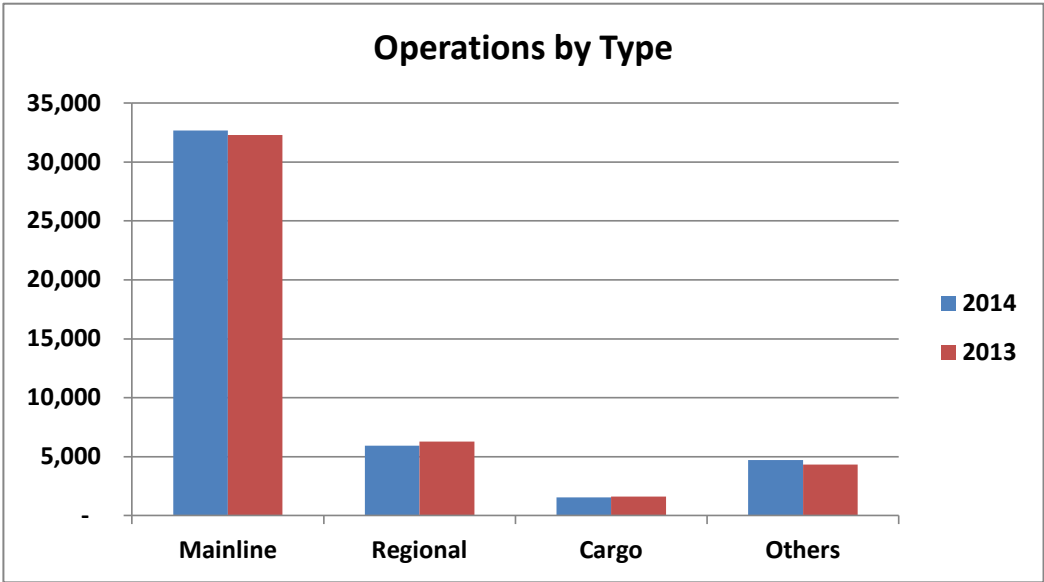
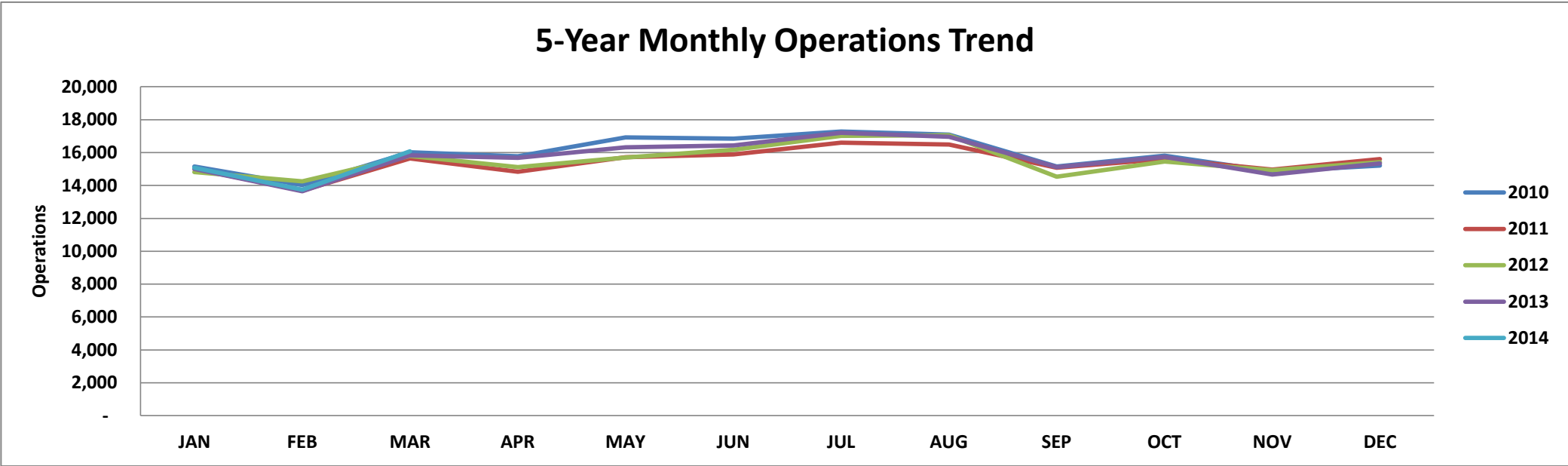
Detailed Passenger Summary

	March				Calendar Year-to-Date			
	2014	2013	% Change	% Share	2014	2013	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,418,086	1,331,841	6.5%	91.5%	3,808,277	3,619,606	5.2%	91.5%
Mainline (International)	40,038	36,284	10.3%	2.6%	112,909	90,653	24.6%	2.7%
Regional	92,416	83,506	10.7%	6.0%	241,323	240,689	0.3%	5.8%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Total	1,550,540	1,451,631	6.8%	100.0%	4,162,509	3,950,948	5.4%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	59,739	58,551	2.0%	3.9%	162,584	167,613	-3.0%	3.9%
Terminal 1 East	575,010	549,609	4.6%	37.1%	1,512,394	1,455,453	3.9%	36.3%
Terminal 1 West	187,077	231,791	-19.3%	12.1%	501,520	686,039	-26.9%	12.0%
Terminal 2 (FIS)	22,344	19,085	17.1%	1.4%	65,243	48,483	34.6%	1.6%
Terminal 2 East	204,794	238,605	-14.2%	13.2%	564,076	654,171	-13.8%	13.6%
Terminal 2 West	501,576	353,990	41.7%	32.3%	1,356,692	939,189	44.5%	32.6%
Total	1,550,540	1,451,631	6.8%	100.0%	4,162,509	3,950,948	5.4%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	14,935	14,638	2.0%		40,646	41,903	-3.0%	
Terminal 1 East	52,274	49,964	4.6%		137,490	132,314	3.9%	
Terminal 1 West	23,385	28,974	-19.3%		62,690	85,755	-26.9%	
Terminal 2 (FIS)	7,448	6,362	17.1%		21,748	16,161	34.6%	
Terminal 2 East	20,479	23,861	-14.2%		56,408	65,417	-13.8%	
Terminal 2 West	26,399	18,631	41.7%		71,405	49,431	44.5%	
Net Gate Utilization Rate	28,192	26,393	6.8%		75,682	71,835	5.4%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	111.7	106.3	5.0%		107.8	102.4	5.3%	
Estimated Seats per Departure**	136.2	132.0	3.2%		136.2	132.4	2.9%	
Estimated Load Factor	82.0%	80.6%	1.8%		79.2%	77.4%	2.3%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



Detailed Operations Summary

	March				Calendar Year-to-Date			
	2014	2013	% Change	% Share	2014	2013	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	11,414	11,299	1.0%	71.0%	31,915	31,648	0.8%	71.1%
Mainline (International)	262	244	7.4%	1.6%	766	636	20.4%	1.7%
Regional	2,210	2,108	4.8%	13.7%	5,927	6,291	-5.8%	13.2%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
All Cargo	526	484	8.7%	3.3%	1,556	1,600	-2.8%	3.5%
Other Operations (AC, AT, GA, MIL)	1,661	1,703	-2.5%	10.3%	4,723	4,316	9.4%	10.5%
Total	16,073	15,838	1.5%	100.0%	44,887	44,491	0.9%	100.0%
<u>Operations by Terminal Area</u>								
Commuter Terminal	1,601	1,637	-2.2%	11.5%	4,579	4,801	-4.6%	11.9%
Terminal 1 East	5,286	5,308	-0.4%	38.1%	14,478	14,852	-2.5%	37.5%
Terminal 1 West	1,548	1,881	-17.7%	11.1%	4,290	5,678	-24.4%	11.1%
Terminal 2 (FIS)	180	144	25.0%	1.3%	527	383	37.6%	1.4%
Terminal 2 East	1,640	1,865	-12.1%	11.8%	4,712	5,257	-10.4%	12.2%
Terminal 2 West	3,631	2,816	28.9%	26.1%	10,022	7,604	31.8%	26.0%
Total	13,886	13,651	1.7%	100.0%	38,608	38,575	0.1%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Commuter Terminal	6.5	6.6	-2.2%		6.4	6.7	-4.6%	
Terminal 1 East	7.8	7.8	-0.4%		7.3	7.5	-2.5%	
Terminal 1 West	3.1	3.8	-17.7%		3.0	3.9	-24.4%	
Terminal 2 (FIS)	1.0	0.8	25.0%		1.0	0.7	37.6%	
Terminal 2 East	2.6	3.0	-12.1%		2.6	2.9	-10.4%	
Terminal 2 West	3.1	2.4	28.9%		2.9	2.2	31.8%	
Net Gate Utilization Rate	4.1	4.0	1.7%		3.9	3.9	0.1%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	14,037	14,229	-1.3%		39,489	39,365	0.3%	
Actual Passenger Operations	13,886	13,651	1.7%		38,608	38,575	0.1%	
Net Schedule Reliability	98.9%	95.9%	3.1%		97.8%	98.0%	-0.2%	
* As reported by the Carriers and the FAA.								



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**Air Traffic Report
April
2014**



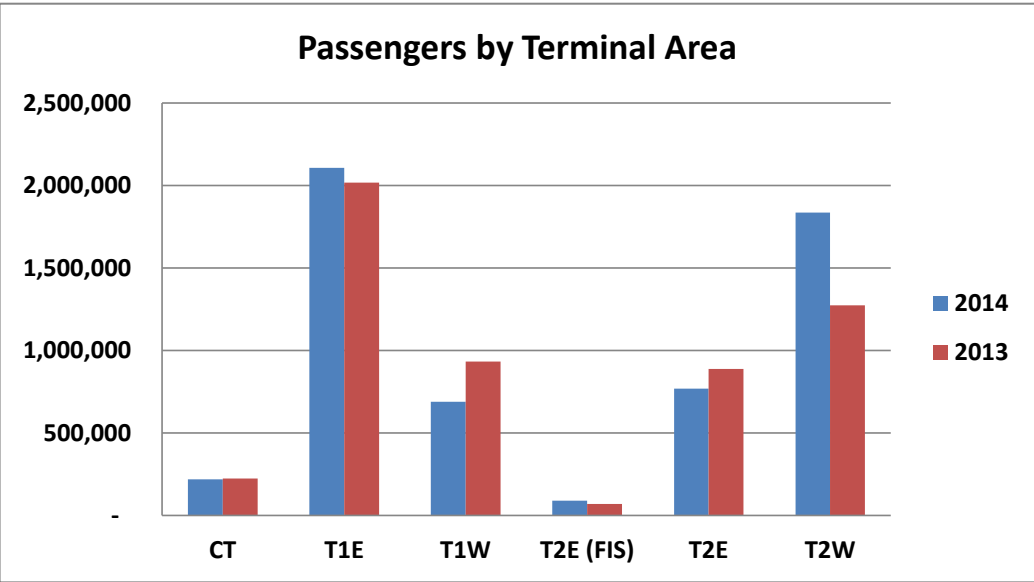
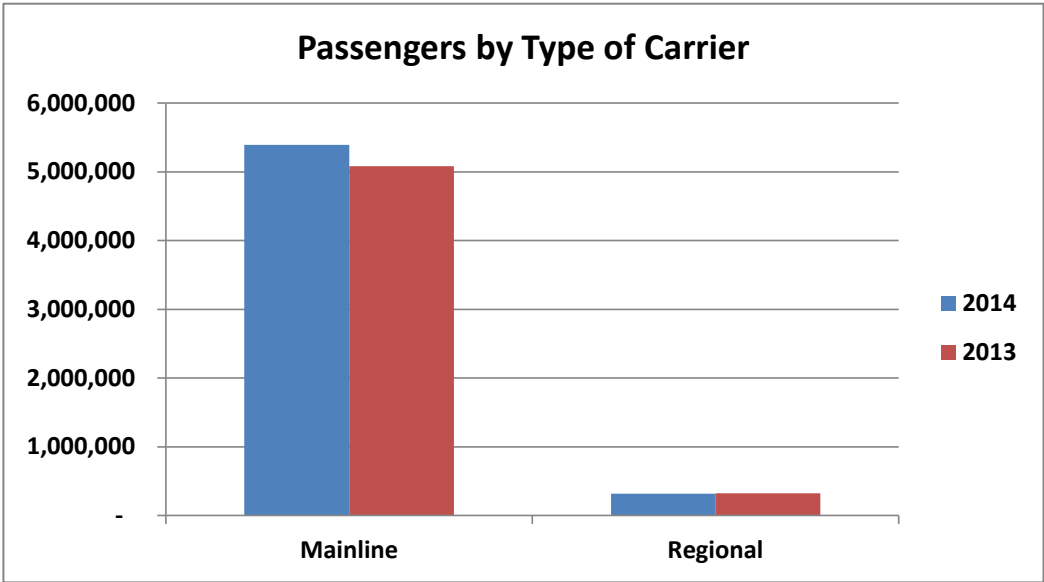
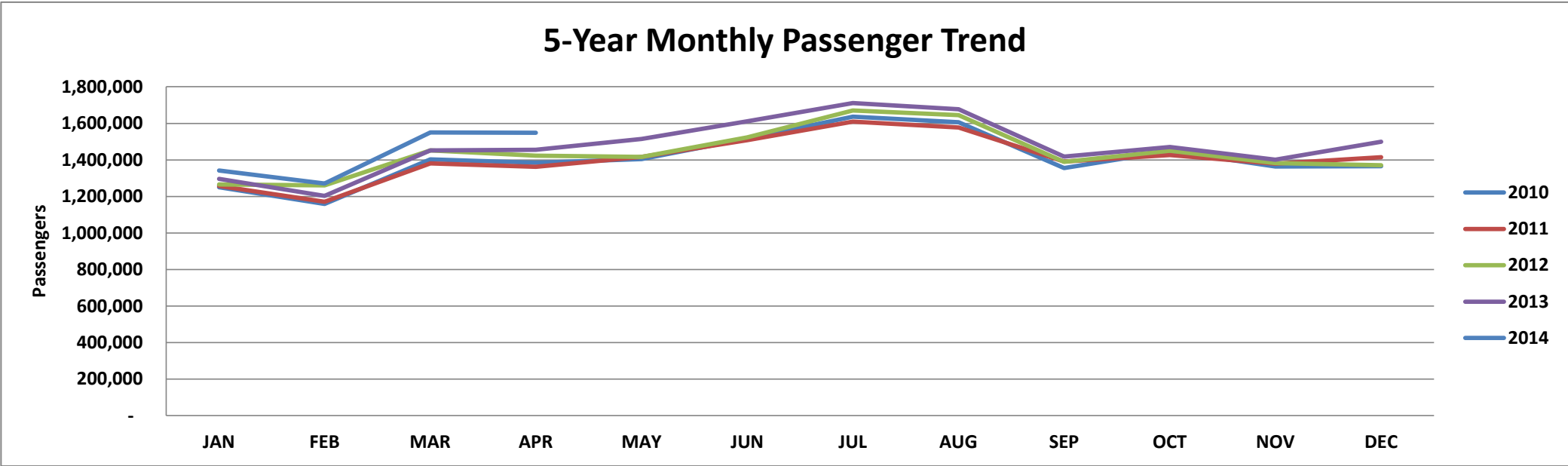
Air Service Development Department
San Diego County Regional Airport Authority
Post Office Box 82776
San Diego, CA 92138-2776
(619) 400-2875

Summary Data

	April				Calendar Year-to-Date			
	2014	2013	Change	% Change	2014	2013	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	749,185	707,609	41,576	5.9%	2,747,784	2,617,752	130,032	5.0%
Deplaned Passengers	<u>736,704</u>	<u>695,679</u>	<u>41,025</u>	<u>5.9%</u>	<u>2,737,661</u>	<u>2,613,176</u>	<u>124,485</u>	<u>4.8%</u>
Total	1,485,889	1,403,288	82,601	5.9%	5,485,445	5,230,928	254,517	4.9%
<u>International Passengers</u>								
Enplaned Passengers	30,729	25,491	5,238	20.5%	111,094	85,345	25,749	30.2%
Deplaned Passengers	<u>31,549</u>	<u>26,453</u>	<u>5,096</u>	<u>19.3%</u>	<u>114,137</u>	<u>89,907</u>	<u>24,230</u>	<u>27.0%</u>
Total	62,278	51,944	10,334	19.9%	225,231	175,252	49,979	28.5%
<u>Total Passengers</u>								
Enplaned Passengers	779,914	733,100	46,814	6.4%	2,858,878	2,703,097	155,781	5.8%
Deplaned Passengers	<u>768,253</u>	<u>722,132</u>	<u>46,121</u>	<u>6.4%</u>	<u>2,851,798</u>	<u>2,703,083</u>	<u>148,715</u>	<u>5.5%</u>
Total	1,548,167	1,455,232	92,935	6.4%	5,710,676	5,406,180	304,496	5.6%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	6,313.7	5,635.8	677.9	12.0%	22,453.9	22,354.7	99.2	0.4%
Deplaned Cargo Tons	<u>5,275.9</u>	<u>5,136.0</u>	<u>139.9</u>	<u>2.7%</u>	<u>20,361.8</u>	<u>20,884.1</u>	<u>(522.4)</u>	<u>-2.5%</u>
Total	11,589.6	10,771.8	817.9	7.6%	42,815.7	43,238.9	(423.2)	-1.0%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	451.5	215.5	236.0	109.5%	2,043.3	787.1	1,256.2	159.6%
Deplaned Cargo Tons	<u>583.4</u>	<u>330.4</u>	<u>253.0</u>	<u>76.6%</u>	<u>2,227.2</u>	<u>1,241.6</u>	<u>985.6</u>	<u>79.4%</u>
Total	1,034.9	545.9	489.0	89.6%	4,270.5	2,028.7	2,241.8	110.5%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	6,765.2	5,851.3	913.9	15.6%	24,497.2	23,141.8	1,355.4	5.9%
Deplaned Cargo Tons	<u>5,859.3</u>	<u>5,466.4</u>	<u>392.9</u>	<u>7.2%</u>	<u>22,588.9</u>	<u>22,125.8</u>	<u>463.2</u>	<u>2.1%</u>
Total	12,624.5	11,317.7	1,306.9	11.5%	47,086.2	45,267.6	1,818.6	4.0%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,218.3	1,090.2	128.1	11.7%	4,902.7	4,516.1	387	8.6%
Deplaned US Mail Tons	<u>443.6</u>	<u>386.5</u>	<u>57.1</u>	<u>14.8%</u>	<u>1,648.7</u>	<u>1,640.8</u>	<u>8</u>	<u>0.5%</u>
Total	1,661.8	1,476.7	185.2	12.5%	6,551.4	6,157.0	394	6.4%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	12,919	12,899	20	0.2%	49,800	49,313	487	1.0%
Air Taxi	1,775	1,917	(142)	-7.4%	7,317	7,686	(369)	-4.8%
General Aviation	667	820	(153)	-18.7%	2,993	3,023	(30)	-1.0%
Military	<u>41</u>	<u>37</u>	<u>4</u>	<u>10.8%</u>	<u>179</u>	<u>142</u>	<u>37</u>	<u>26.1%</u>
Total	15,402	15,673	(271)	-1.7%	60,289	60,164	125	0.2%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

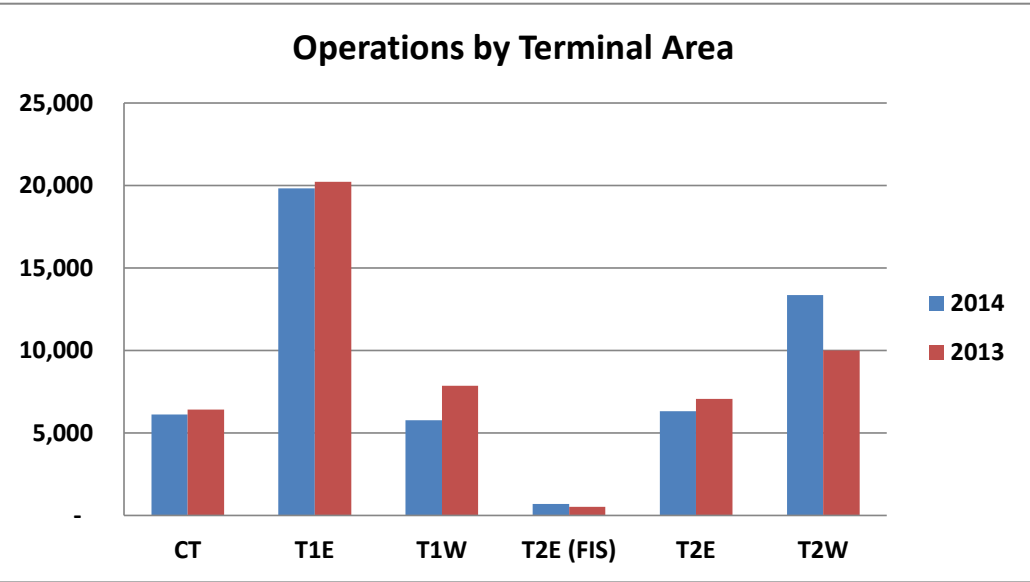
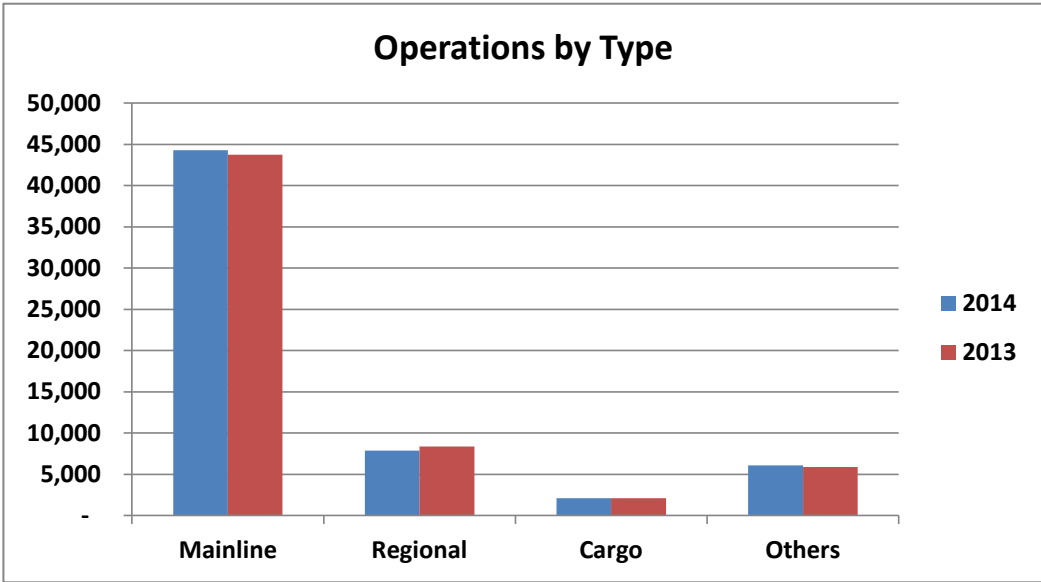
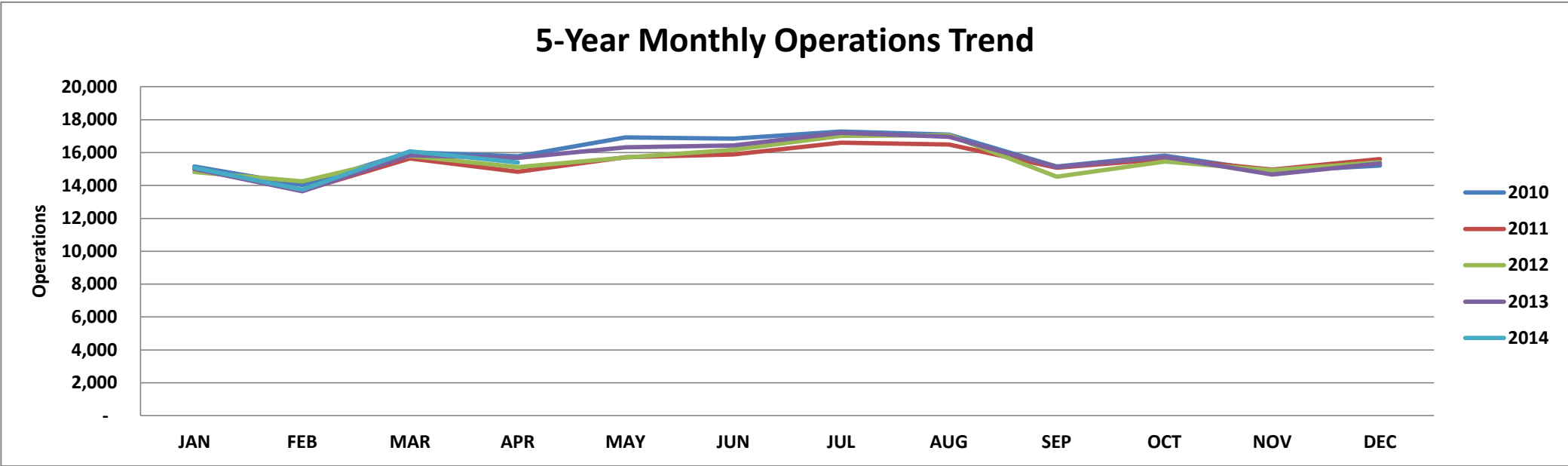
Detailed Passenger Summary

	April				Calendar Year-to-Date			
	2014	2013	% Change	% Share	2014	2013	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,427,988	1,336,382	6.9%	92.2%	5,236,265	4,955,988	5.7%	91.7%
Mainline (International)	41,546	33,824	22.8%	2.7%	154,455	124,477	24.1%	2.7%
Regional	78,633	85,026	-7.5%	5.1%	319,956	325,715	-1.8%	5.6%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Total	1,548,167	1,455,232	6.4%	100.0%	5,710,676	5,406,180	5.6%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	57,057	56,597	0.8%	3.7%	219,641	224,210	-2.0%	3.8%
Terminal 1 East	594,402	561,811	5.8%	38.4%	2,106,796	2,017,264	4.4%	36.9%
Terminal 1 West	188,609	246,790	-23.6%	12.2%	690,129	932,829	-26.0%	12.1%
Terminal 2 (FIS)	25,220	21,212	18.9%	1.6%	90,463	69,695	29.8%	1.6%
Terminal 2 East	204,260	234,975	-13.1%	13.2%	768,336	889,146	-13.6%	13.5%
Terminal 2 West	478,619	333,847	43.4%	30.9%	1,835,311	1,273,036	44.2%	32.1%
Total	1,548,167	1,455,232	6.4%	100.0%	5,710,676	5,406,180	5.6%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	14,264	14,149	0.8%		54,910	56,053	-2.0%	
Terminal 1 East	54,037	51,074	5.8%		191,527	183,388	4.4%	
Terminal 1 West	23,576	30,849	-23.6%		86,266	116,604	-26.0%	
Terminal 2 (FIS)	8,407	7,071	18.9%		30,154	23,232	29.8%	
Terminal 2 East	20,426	23,498	-13.1%		76,834	88,915	-13.6%	
Terminal 2 West	25,190	17,571	43.4%		96,595	67,002	44.2%	
Net Gate Utilization Rate	28,148	26,459	6.4%		103,830	98,294	5.6%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	114.5	107.2	6.8%		109.6	103.7	5.7%	
Estimated Seats per Departure**	137.5	134.6	2.2%		136.5	132.9	2.7%	
Estimated Load Factor	83.3%	79.6%	4.6%		80.2%	78.0%	2.9%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



Detailed Operations Summary

	April				Calendar Year-to-Date			
	2014	2013	% Change	% Share	2014	2013	Change	% Share
Operations by Type of Carrier*								
Mainline	11,313	11,242	0.6%	73.5%	43,228	42,890	0.8%	71.7%
Mainline (International)	274	227	20.7%	1.8%	1,040	863	20.5%	1.7%
Regional	1,932	2,107	-8.3%	12.5%	7,859	8,398	-6.4%	13.0%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
All Cargo	538	512	5.1%	3.5%	2,094	2,112	-0.9%	3.5%
Other Operations (AC, AT, GA, MIL)	1,345	1,585	-15.1%	8.7%	6,068	5,901	2.8%	10.1%
Total	15,402	15,673	-1.7%	100.0%	60,289	60,164	0.2%	100.0%
Operations by Terminal Area								
Commuter Terminal	1,545	1,621	-4.7%	11.4%	6,124	6,422	-4.6%	11.7%
Terminal 1 East	5,344	5,374	-0.6%	39.5%	19,822	20,226	-2.0%	38.0%
Terminal 1 West	1,491	2,194	-32.0%	11.0%	5,781	7,872	-26.6%	11.1%
Terminal 2 (FIS)	183	160	14.4%	1.4%	710	543	30.8%	1.4%
Terminal 2 East	1,603	1,817	-11.8%	11.9%	6,315	7,074	-10.7%	12.1%
Terminal 2 West	3,353	2,410	39.1%	24.8%	13,375	10,014	33.6%	25.7%
Total	13,519	13,576	-0.4%	100.0%	52,127	52,151	0.0%	100.0%
Gate Utilization Rate (Operations)								
Commuter Terminal	6.4	6.8	-4.7%		6.4	6.7	-4.6%	
Terminal 1 East	8.1	8.1	-0.6%		7.5	7.7	-2.0%	
Terminal 1 West	3.1	4.6	-32.0%		3.0	4.1	-26.6%	
Terminal 2 (FIS)	1.0	0.9	14.4%		1.0	0.8	30.8%	
Terminal 2 East	2.7	3.0	-11.8%		2.6	2.9	-10.7%	
Terminal 2 West	2.9	2.1	39.1%		2.9	2.2	33.6%	
Net Gate Utilization Rate	4.1	4.1	-0.4%		3.9	4.0	0.0%	
Passenger Operations Schedule Reliability								
Scheduled Passenger Operations	13,628	13,745	-0.9%		53,117	53,110	0.0%	
Actual Passenger Operations	13,519	13,576	-0.4%		52,127	52,151	0.0%	
Net Schedule Reliability	99.2%	98.8%	0.4%		98.1%	98.2%	-0.1%	
* As reported by the Carriers and the FAA.								



Terms and Definitions

Air Carrier (AC)	An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers.	General Aviation (GA)	Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.
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All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Regional	Operations conducted by the contracted partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed as a percentage.

Air Traffic Report

**May
2014**



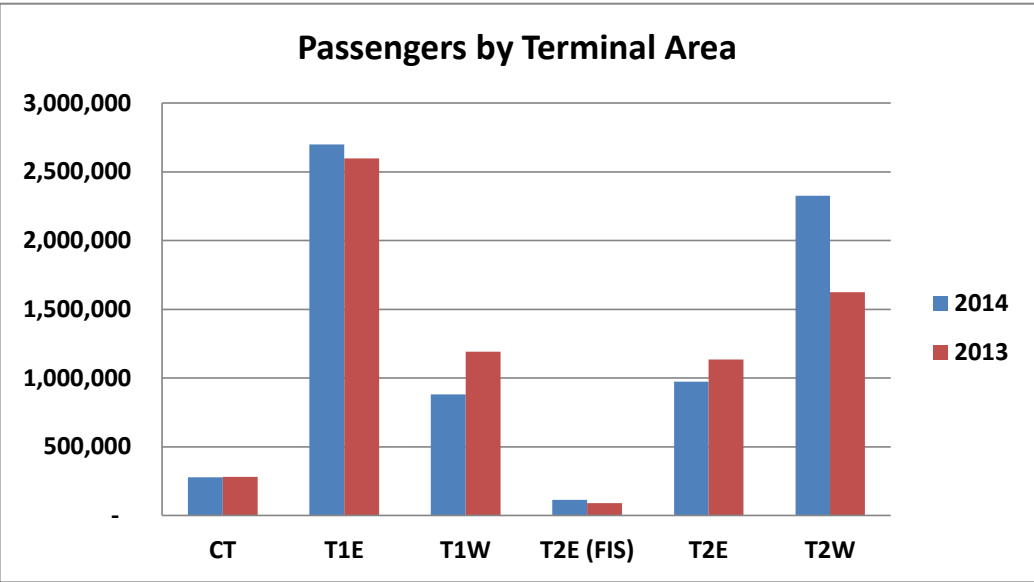
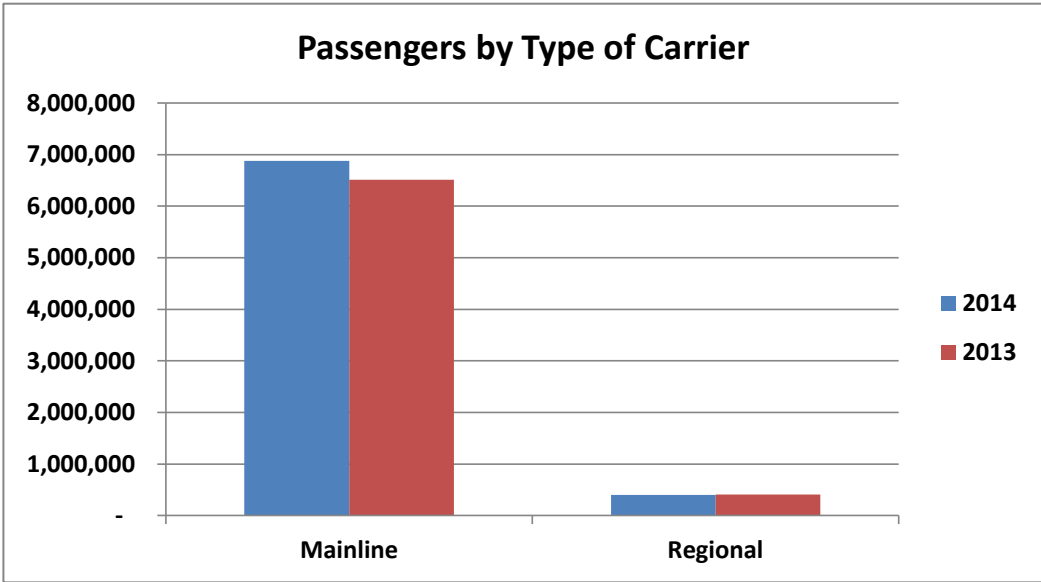
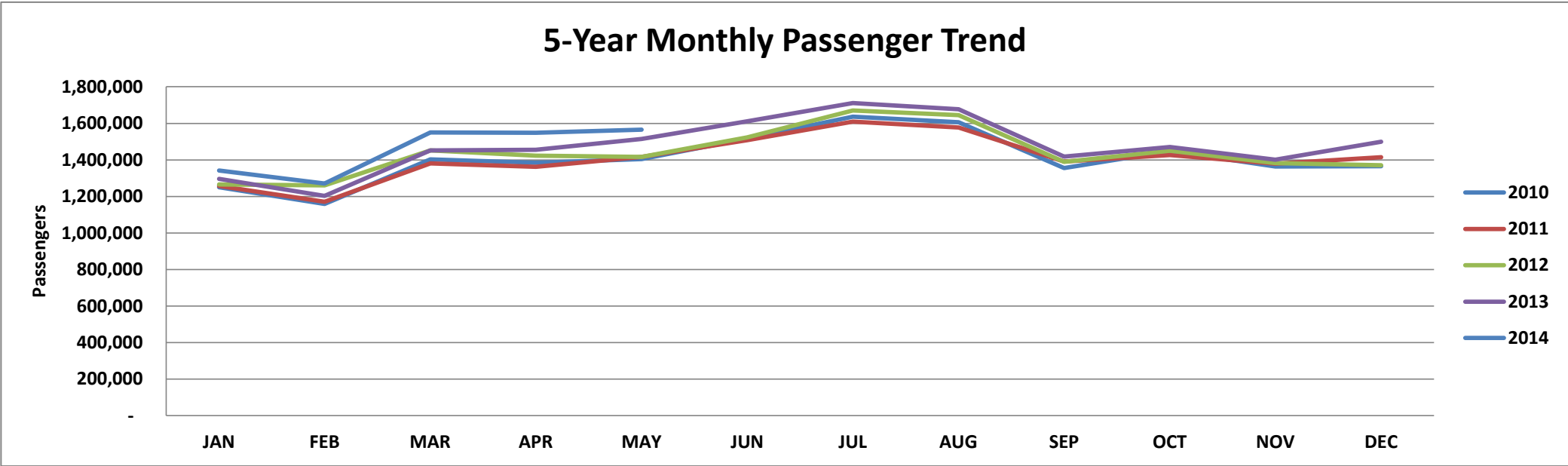
Air Service Development Department
San Diego County Regional Airport Authority
Post Office Box 82776
San Diego, CA 92138-2776
(619) 400-2875

Summary Data

	May				Calendar Year-to-Date			
	2014	2013	Change	% Change	2014	2013	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	752,207	730,494	21,713	3.0%	3,499,991	3,348,246	151,745	4.5%
Deplaned Passengers	<u>753,824</u>	<u>731,684</u>	<u>22,140</u>	<u>3.0%</u>	<u>3,491,485</u>	<u>3,344,860</u>	<u>146,625</u>	<u>4.4%</u>
Total	1,506,031	1,462,178	43,853	3.0%	6,991,476	6,693,106	298,370	4.5%
<u>International Passengers</u>								
Enplaned Passengers	30,255	27,173	3,082	11.3%	141,349	112,518	28,831	25.6%
Deplaned Passengers	<u>29,250</u>	<u>25,558</u>	<u>3,692</u>	<u>14.4%</u>	<u>143,387</u>	<u>115,465</u>	<u>27,922</u>	<u>24.2%</u>
Total	59,505	52,731	6,774	12.8%	284,736	227,983	56,753	24.9%
<u>Total Passengers</u>								
Enplaned Passengers	782,462	757,667	24,795	3.3%	3,641,340	3,460,764	180,576	5.2%
Deplaned Passengers	<u>783,074</u>	<u>757,242</u>	<u>25,832</u>	<u>3.4%</u>	<u>3,634,872</u>	<u>3,460,325</u>	<u>174,547</u>	<u>5.0%</u>
Total	1,565,536	1,514,909	50,627	3.3%	7,276,212	6,921,089	355,123	5.1%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,831.6	5,919.1	(87.5)	-1.5%	28,285.5	28,273.8	11.6	0.0%
Deplaned Cargo Tons	<u>5,420.3</u>	<u>5,374.6</u>	<u>45.7</u>	<u>0.9%</u>	<u>25,782.1</u>	<u>26,258.7</u>	<u>(476.7)</u>	<u>-1.8%</u>
Total	11,251.9	11,293.7	(41.8)	-0.4%	54,067.6	54,532.6	(465.0)	-0.9%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	569.8	185.7	384.2	206.9%	2,613.1	972.7	1,640.4	168.6%
Deplaned Cargo Tons	<u>677.7</u>	<u>363.4</u>	<u>314.3</u>	<u>86.5%</u>	<u>2,904.9</u>	<u>1,605.0</u>	<u>1,299.9</u>	<u>81.0%</u>
Total	1,247.5	549.1	698.4	127.2%	5,518.0	2,577.8	2,940.3	114.1%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	6,401.4	6,104.8	296.6	4.9%	30,898.6	29,246.6	1,652.0	5.6%
Deplaned Cargo Tons	<u>6,098.0</u>	<u>5,738.0</u>	<u>360.0</u>	<u>6.3%</u>	<u>28,687.0</u>	<u>27,863.8</u>	<u>823.2</u>	<u>3.0%</u>
Total	12,499.4	11,842.8	656.6	5.5%	59,585.6	57,110.4	2,475.2	4.3%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,156.0	1,117.4	38.6	3.5%	6,058.7	5,633.6	425	7.5%
Deplaned US Mail Tons	<u>452.0</u>	<u>385.2</u>	<u>66.8</u>	<u>17.3%</u>	<u>2,100.7</u>	<u>2,026.1</u>	<u>75</u>	<u>3.7%</u>
Total	1,608.0	1,502.7	105.4	7.0%	8,159.5	7,659.6	500	6.5%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	13,090	13,505	(415)	-3.1%	62,890	62,818	72	0.1%
Air Taxi	1,932	1,994	(62)	-3.1%	9,249	9,680	(431)	-4.5%
General Aviation	749	786	(37)	-4.7%	3,742	3,809	(67)	-1.8%
Military	<u>44</u>	<u>39</u>	<u>5</u>	<u>12.8%</u>	<u>223</u>	<u>181</u>	<u>42</u>	<u>23.2%</u>
Total	15,815	16,324	(509)	-3.1%	76,104	76,488	(384)	-0.5%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

Detailed Passenger Summary

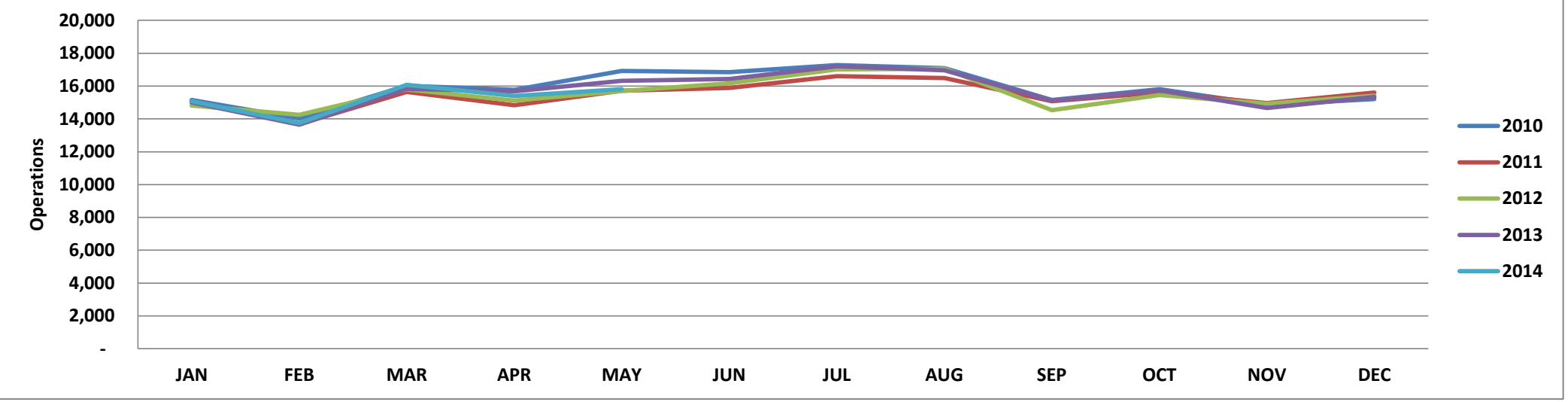
	May				Calendar Year-to-Date			
	2014	2013	% Change	% Share	2014	2013	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,447,917	1,394,743	3.8%	92.5%	6,684,182	6,350,731	5.3%	91.9%
Mainline (International)	39,441	34,440	14.5%	2.5%	193,896	158,917	22.0%	2.7%
Regional	78,178	85,726	-8.8%	5.0%	398,134	411,441	-3.2%	5.5%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Total	1,565,536	1,514,909	3.3%	100.0%	7,276,212	6,921,089	5.1%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	57,851	56,210	2.9%	3.7%	277,492	280,420	-1.0%	3.8%
Terminal 1 East	593,280	580,954	2.1%	37.9%	2,700,076	2,598,218	3.9%	37.1%
Terminal 1 West	192,798	260,487	-26.0%	12.3%	882,927	1,193,316	-26.0%	12.1%
Terminal 2 (FIS)	23,738	20,303	16.9%	1.5%	114,201	89,998	26.9%	1.6%
Terminal 2 East	207,059	246,650	-16.1%	13.2%	975,395	1,135,796	-14.1%	13.4%
Terminal 2 West	490,810	350,305	40.1%	31.4%	2,326,121	1,623,341	43.3%	32.0%
Total	1,565,536	1,514,909	3.3%	100.0%	7,276,212	6,921,089	5.1%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	14,463	14,053	2.9%		69,373	70,105	-1.0%	
Terminal 1 East	53,935	52,814	2.1%		245,461	236,202	3.9%	
Terminal 1 West	24,100	32,561	-26.0%		110,366	149,165	-26.0%	
Terminal 2 (FIS)	7,913	6,768	16.9%		38,067	29,999	26.9%	
Terminal 2 East	20,706	24,665	-16.1%		97,540	113,580	-14.1%	
Terminal 2 West	25,832	18,437	40.1%		122,427	85,439	43.3%	
Net Gate Utilization Rate	28,464	27,544	3.3%		132,295	125,838	5.1%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	112.9	106.3	6.2%		109.6	104.2	5.1%	
Estimated Seats per Departure**	138.8	135.0	2.8%		137.0	133.4	2.7%	
Estimated Load Factor	81.3%	78.7%	3.3%		80.0%	78.1%	2.4%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



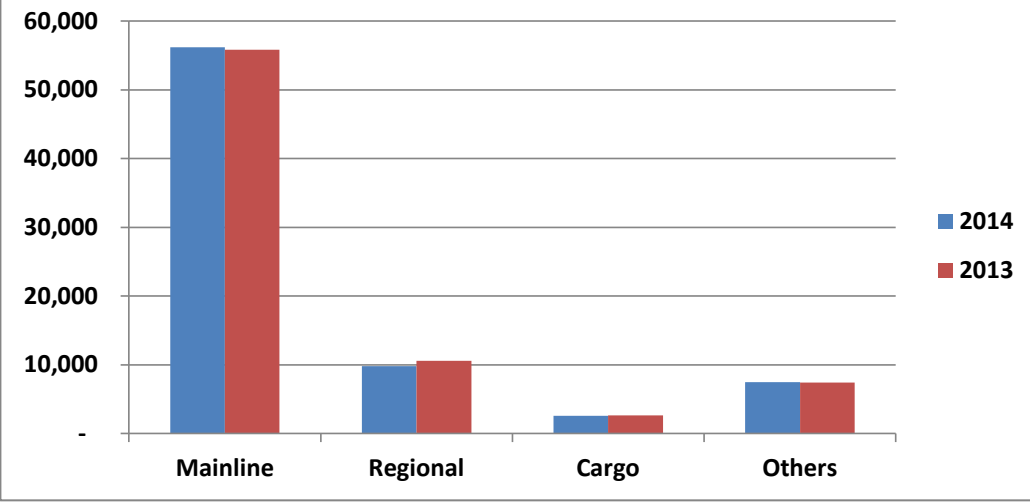
Detailed Operations Summary

	May				Calendar Year-to-Date			
	2014	2013	% Change	% Share	2014	2013	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	11,652	11,829	-1.5%	73.7%	54,880	54,719	0.3%	72.1%
Mainline (International)	252	231	9.1%	1.6%	1,292	1,094	18.1%	1.7%
Regional	1,966	2,195	-10.4%	12.4%	9,825	10,593	-7.3%	12.9%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
All Cargo	514	550	-6.5%	3.3%	2,608	2,662	-2.0%	3.4%
Other Operations (AC, AT, GA, MIL)	1,431	1,519	-5.8%	9.0%	7,499	7,420	1.1%	9.9%
Total	15,815	16,324	-3.1%	100.0%	76,104	76,488	-0.5%	100.0%
<u>Operations by Terminal Area</u>								
Commuter Terminal	1,598	1,675	-4.6%	11.5%	7,722	8,097	-4.6%	11.7%
Terminal 1 East	5,440	5,536	-1.7%	39.2%	25,262	25,762	-1.9%	38.3%
Terminal 1 West	1,532	2,371	-35.4%	11.0%	7,313	10,243	-28.6%	11.1%
Terminal 2 (FIS)	176	163	8.0%	1.3%	886	706	25.5%	1.3%
Terminal 2 East	1,653	1,892	-12.6%	11.9%	7,968	8,966	-11.1%	12.1%
Terminal 2 West	3,471	2,618	32.6%	25.0%	16,846	12,632	33.4%	25.5%
Total	13,870	14,255	-2.7%	100.0%	65,997	66,406	-0.6%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Commuter Terminal	6.4	6.8	-4.6%		6.4	6.7	-4.6%	
Terminal 1 East	8.0	8.1	-1.7%		7.6	7.8	-1.9%	
Terminal 1 West	3.1	4.8	-35.4%		3.0	4.2	-28.6%	
Terminal 2 (FIS)	0.9	0.9	8.0%		1.0	0.8	25.5%	
Terminal 2 East	2.7	3.1	-12.6%		2.6	3.0	-11.1%	
Terminal 2 West	2.9	2.2	32.6%		2.9	2.2	33.4%	
Net Gate Utilization Rate	4.1	4.2	-2.7%		4.0	4.0	-0.6%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	14,038	14,327	-2.0%		67,155	67,437	-0.4%	
Actual Passenger Operations	13,870	14,255	-2.7%		65,997	66,406	-0.6%	
Net Schedule Reliability	98.8%	99.5%	-0.7%		98.3%	98.5%	-0.2%	
* As reported by the Carriers and the FAA.								

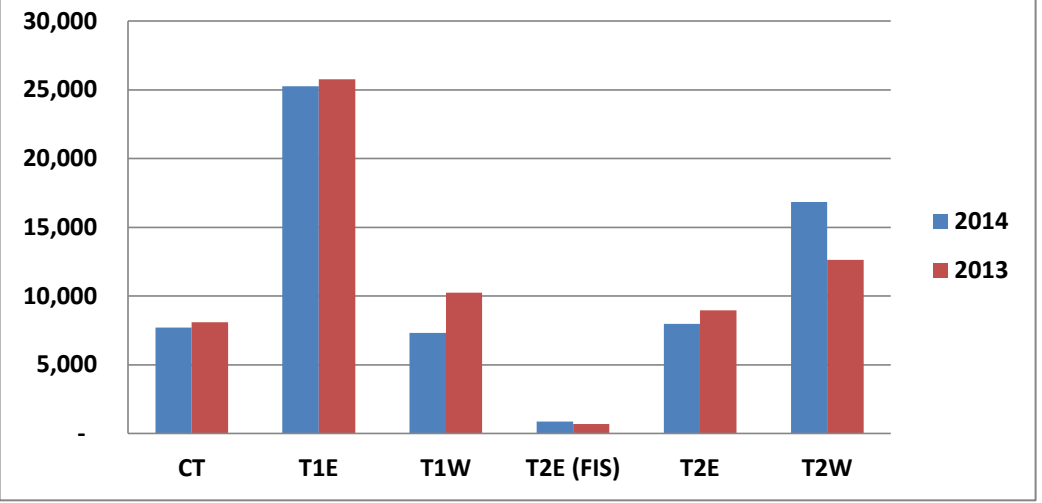
5-Year Monthly Operations Trend



Operations by Type



Operations by Terminal Area



Terms and Definitions

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Air Traffic Report

June

2014



Air Service Development Department

San Diego County Regional Airport Authority

Post Office Box 82776

San Diego, CA 92138-2776

(619) 400-2875

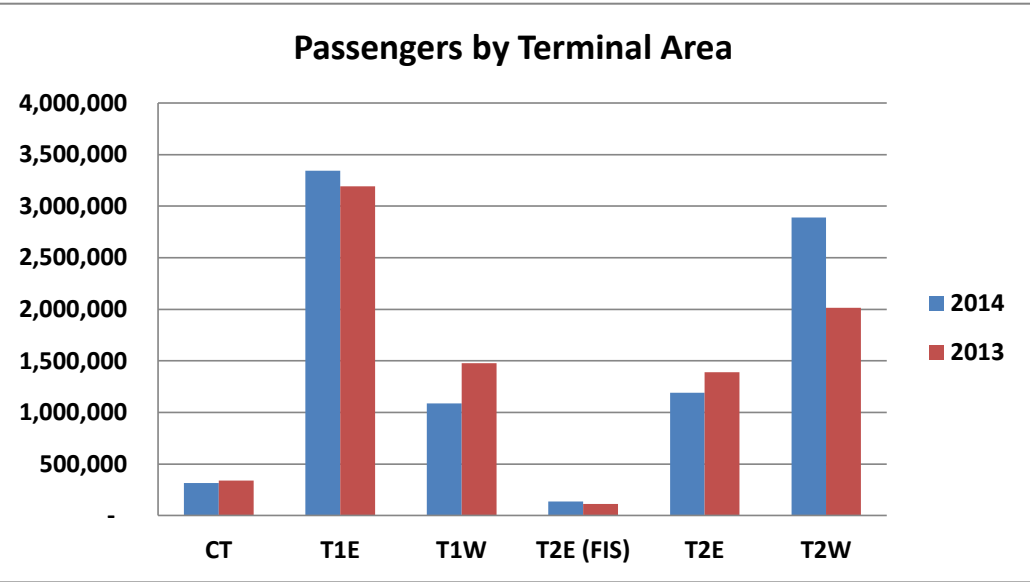
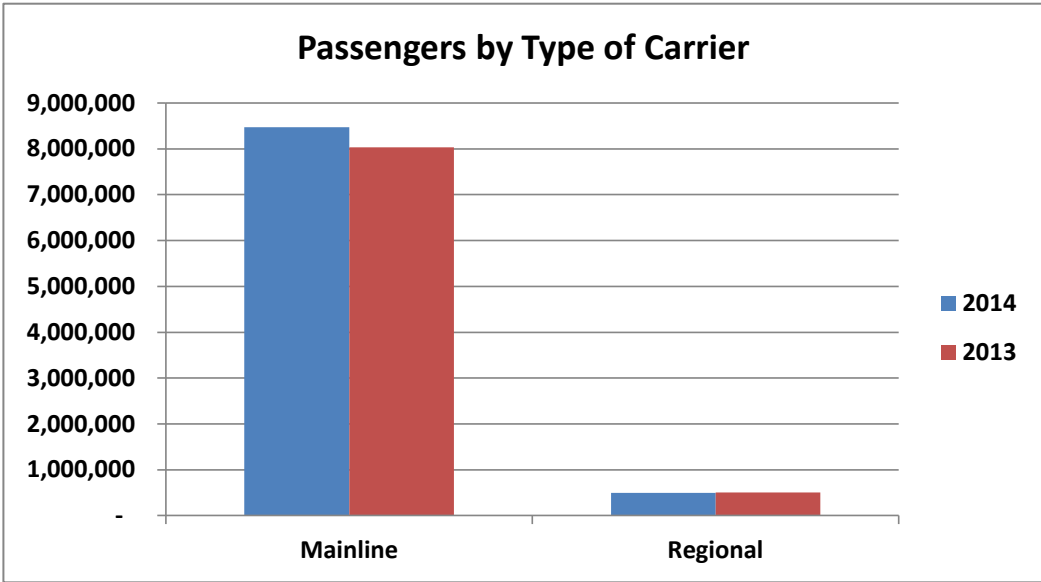
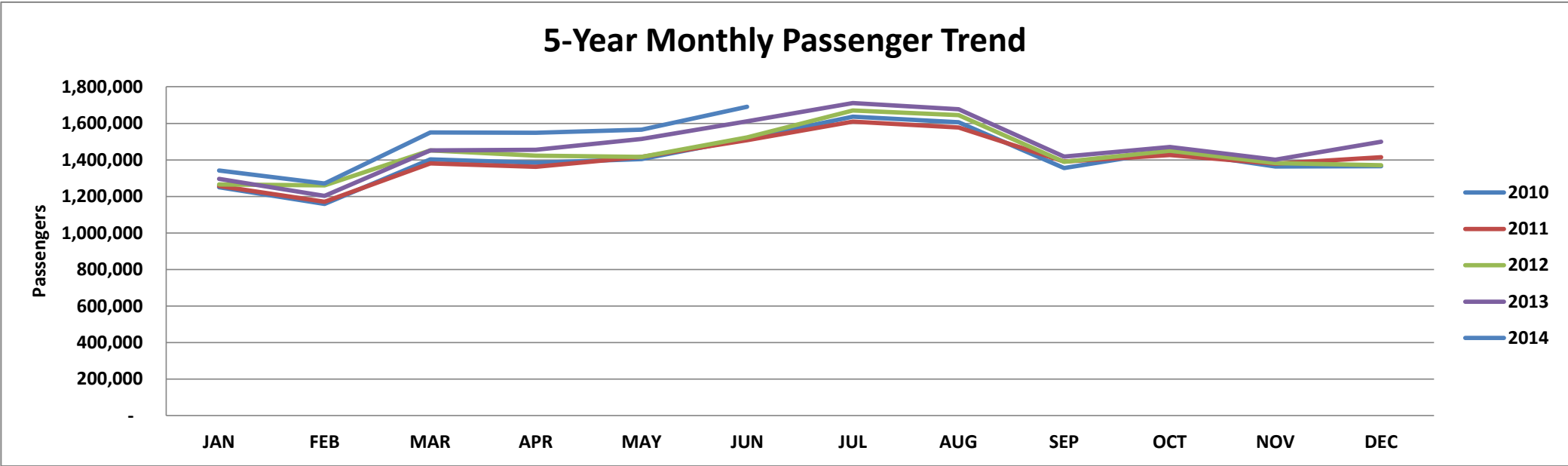
Summary Data

	June				Calendar Year-to-Date			
	2014	2013	Change	% Change	2014	2013	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	819,881	777,959	41,922	5.4%	4,319,872	4,126,205	193,667	4.7%
Deplaned Passengers	<u>810,531</u>	<u>772,539</u>	<u>37,992</u>	<u>4.9%</u>	<u>4,302,016</u>	<u>4,117,399</u>	<u>184,617</u>	<u>4.5%</u>
Total	1,630,412	1,550,498	79,914	5.2%	8,621,888	8,243,604	378,284	4.6%
<u>International Passengers</u>								
Enplaned Passengers	30,336	30,599	(263)	-0.9%	171,685	143,117	28,568	20.0%
Deplaned Passengers	<u>29,708</u>	<u>29,593</u>	<u>115</u>	<u>0.4%</u>	<u>173,095</u>	<u>145,058</u>	<u>28,037</u>	<u>19.3%</u>
Total	60,044	60,192	(148)	-0.2%	344,780	288,175	56,605	19.6%
<u>Total Passengers</u>								
Enplaned Passengers	850,217	808,558	41,659	5.2%	4,491,557	4,269,322	222,235	5.2%
Deplaned Passengers	<u>840,239</u>	<u>802,132</u>	<u>38,107</u>	<u>4.8%</u>	<u>4,475,111</u>	<u>4,262,457</u>	<u>212,654</u>	<u>5.0%</u>
Total	1,690,456	1,610,690	79,766	5.0%	8,966,668	8,531,779	434,889	5.1%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	4,779.8	5,574.8	(795.0)	-14.3%	33,065.3	33,848.7	(783.4)	-2.3%
Deplaned Cargo Tons	<u>5,206.4</u>	<u>5,283.4</u>	<u>(77.0)</u>	<u>-1.5%</u>	<u>30,988.5</u>	<u>31,542.1</u>	<u>(553.7)</u>	<u>-1.8%</u>
Total	9,986.2	10,858.2	(872.0)	-8.0%	64,053.8	65,390.8	(1,337.0)	-2.0%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	520.3	273.7	246.5	90.1%	3,133.4	1,246.5	1,886.9	151.4%
Deplaned Cargo Tons	<u>635.6</u>	<u>495.2</u>	<u>140.4</u>	<u>28.3%</u>	<u>3,540.5</u>	<u>2,100.3</u>	<u>1,440.2</u>	<u>68.6%</u>
Total	1,155.8	769.0	386.9	50.3%	6,673.9	3,346.7	3,327.1	99.4%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	5,300.1	5,848.6	(548.5)	-9.4%	36,198.7	35,095.2	1,103.5	3.1%
Deplaned Cargo Tons	<u>5,842.0</u>	<u>5,778.6</u>	<u>63.4</u>	<u>1.1%</u>	<u>34,529.0</u>	<u>33,642.4</u>	<u>886.6</u>	<u>2.6%</u>
Total	11,142.0	11,627.2	(485.1)	-4.2%	70,727.6	68,737.5	1,990.1	2.9%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,060.6	1,048.6	12.0	1.1%	7,119.3	6,682.2	437	6.5%
Deplaned US Mail Tons	<u>419.3</u>	<u>308.7</u>	<u>110.6</u>	<u>35.8%</u>	<u>2,520.1</u>	<u>2,334.8</u>	<u>185</u>	<u>7.9%</u>
Total	1,479.9	1,357.3	122.6	9.0%	9,639.4	9,017.0	622	6.9%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	13,733	13,662	71	0.5%	76,623	76,480	143	0.2%
Air Taxi	2,167	1,981	186	9.4%	11,416	11,661	(245)	-2.1%
General Aviation	671	734	(63)	-8.6%	4,413	4,543	(130)	-2.9%
Military	<u>62</u>	<u>50</u>	<u>12</u>	<u>24.0%</u>	<u>285</u>	<u>231</u>	<u>54</u>	<u>23.4%</u>
Total	16,633	16,427	206	1.3%	92,737	92,915	(178)	-0.2%

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. **Source:**
<http://aspm.faa.gov/opsnet/sys/Airport.asp>

Detailed Passenger Summary

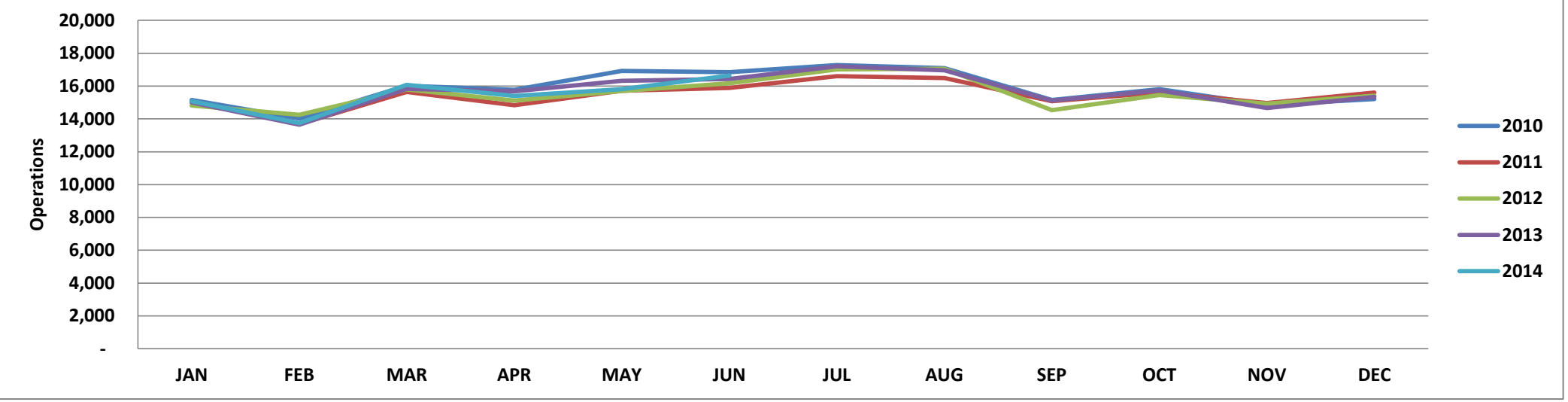
	June				Calendar Year-to-Date			
	2014	2013	% Change	% Share	2014	2013	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,554,669	1,480,580	5.0%	92.0%	8,238,851	7,831,311	5.2%	91.9%
Mainline (International)	39,787	39,702	0.2%	2.4%	233,683	198,619	17.7%	2.6%
Regional	96,000	90,408	6.2%	5.7%	494,134	501,849	-1.5%	5.5%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Total	1,690,456	1,610,690	5.0%	100.0%	8,966,668	8,531,779	5.1%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	37,918	58,162	-34.8%	2.2%	315,410	338,582	-6.8%	3.5%
Terminal 1 East	643,459	595,445	8.1%	38.1%	3,343,535	3,193,663	4.7%	37.3%
Terminal 1 West	204,339	286,214	-28.6%	12.1%	1,087,266	1,479,530	-26.5%	12.1%
Terminal 2 (FIS)	24,056	24,423	-1.5%	1.4%	138,257	114,421	20.8%	1.5%
Terminal 2 East	217,846	255,634	-14.8%	12.9%	1,193,241	1,391,430	-14.2%	13.3%
Terminal 2 West	562,838	390,812	44.0%	33.3%	2,888,959	2,014,153	43.4%	32.2%
Total	1,690,456	1,610,690	5.0%	100.0%	8,966,668	8,531,779	5.1%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	9,480	14,541	-34.8%		78,853	84,646	-6.8%	
Terminal 1 East	58,496	54,131	8.1%		303,958	290,333	4.7%	
Terminal 1 West	25,542	35,777	-28.6%		135,908	184,941	-26.5%	
Terminal 2 (FIS)	8,019	8,141	-1.5%		46,086	38,140	20.8%	
Terminal 2 East	21,785	25,563	-14.8%		119,324	139,143	-14.2%	
Terminal 2 West	29,623	20,569	44.0%		152,050	106,008	43.4%	
Net Gate Utilization Rate	30,736	29,285	5.0%		163,030	155,123	5.1%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	114.8	113.9	0.8%		111.3	105.9	5.1%	
Estimated Seats per Departure**	138.1	134.8	2.5%		137.2	133.6	2.7%	
Estimated Load Factor	83.1%	84.5%	-1.6%		81.1%	79.3%	2.4%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



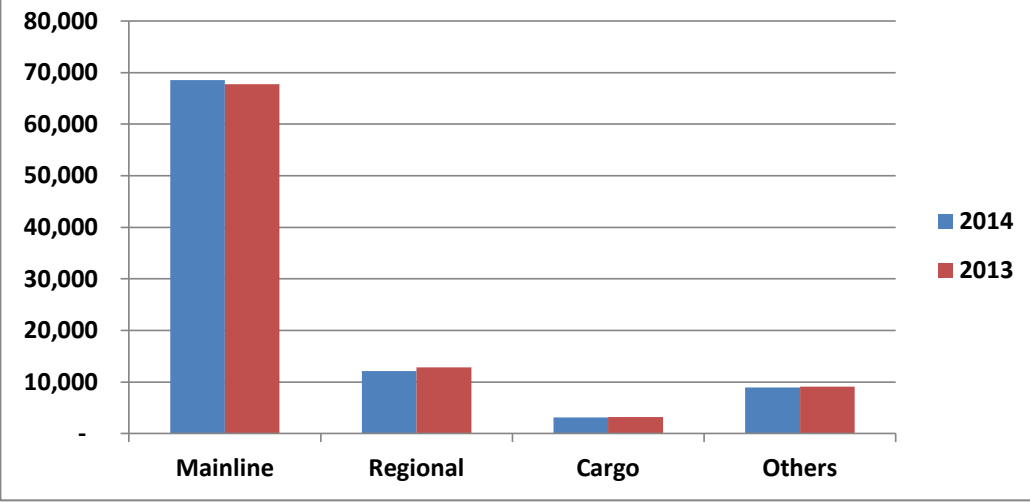
Detailed Operations Summary

	June				Calendar Year-to-Date			
	2014	2013	% Change	% Share	2014	2013	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	12,155	11,653	4.3%	73.1%	67,035	66,372	1.0%	72.3%
Mainline (International)	244	262	-6.9%	1.5%	1,536	1,356	13.3%	1.7%
Regional	2,324	2,230	4.2%	14.0%	12,149	12,823	-5.3%	13.1%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
All Cargo	500	568	-12.0%	3.0%	3,108	3,230	-3.8%	3.4%
Other Operations (AC, AT, GA, MIL)	1,410	1,714	-17.7%	8.5%	8,909	9,134	-2.5%	9.6%
Total	16,633	16,427	1.3%	100.0%	92,737	92,915	-0.2%	100.0%
<u>Operations by Terminal Area</u>								
Commuter Terminal	1,261	1,692	-25.5%	8.6%	8,983	9,789	-8.2%	11.1%
Terminal 1 East	5,678	5,390	5.3%	38.6%	30,940	31,152	-0.7%	38.3%
Terminal 1 West	1,630	2,212	-26.3%	11.1%	8,943	12,455	-28.2%	11.1%
Terminal 2 (FIS)	172	179	-3.9%	1.2%	1,058	885	19.5%	1.3%
Terminal 2 East	1,690	1,901	-11.1%	11.5%	9,658	10,867	-11.1%	12.0%
Terminal 2 West	4,292	2,771	54.9%	29.2%	21,138	15,403	37.2%	26.2%
Total	14,723	14,145	4.1%	100.0%	80,720	80,551	0.2%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Commuter Terminal	5.3	7.1	-25.5%		6.2	6.8	-8.2%	
Terminal 1 East	8.6	8.2	5.3%		7.8	7.8	-0.7%	
Terminal 1 West	3.4	4.6	-26.3%		3.1	4.3	-28.2%	
Terminal 2 (FIS)	1.0	1.0	-3.9%		1.0	0.8	19.5%	
Terminal 2 East	2.8	3.2	-11.1%		2.7	3.0	-11.1%	
Terminal 2 West	3.8	2.4	54.9%		3.1	2.2	37.2%	
Net Gate Utilization Rate	4.5	4.3	4.1%		4.1	4.0	0.2%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	14,886	14,627	1.8%		82,041	82,064	0.0%	
Actual Passenger Operations	14,723	14,145	4.1%		80,720	80,551	0.2%	
Net Schedule Reliability	98.9%	96.7%	2.3%		98.4%	98.2%	0.2%	
* As reported by the Carriers and the FAA.								

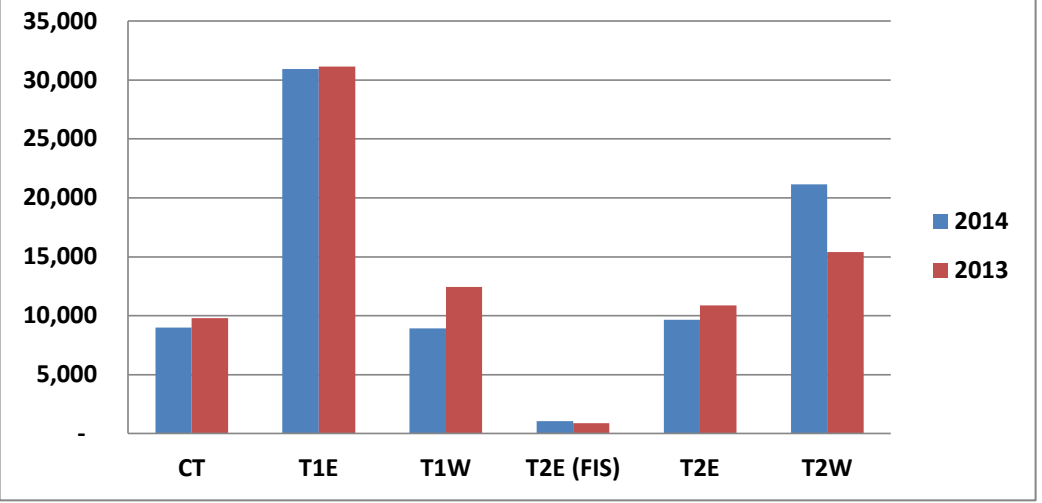
5-Year Monthly Operations Trend



Operations by Type



Operations by Terminal Area



Terms and Definitions

Air Carrier (AC)	An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers.	General Aviation (GA)	Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.
Air Taxi (AT)	An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.	Itinerant Operation	Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area.
All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Regional	Operations conducted by the contracted partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.

Air Traffic Report
July
2014



Air Service Development Department
San Diego County Regional Airport Authority
Post Office Box 82776
San Diego, CA 92138-2776
(619) 400-2875

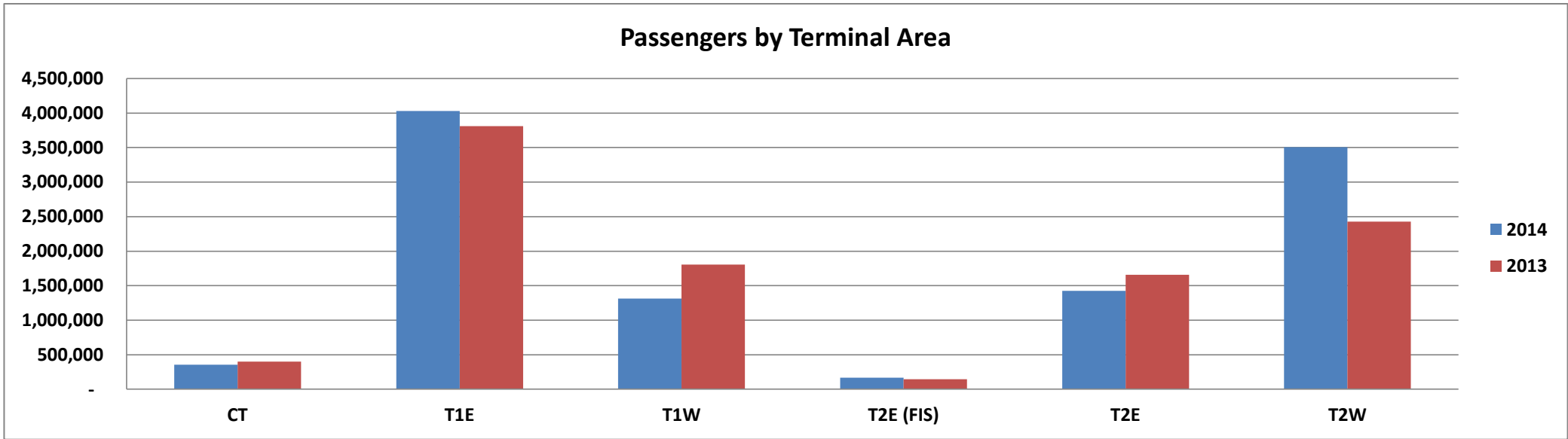
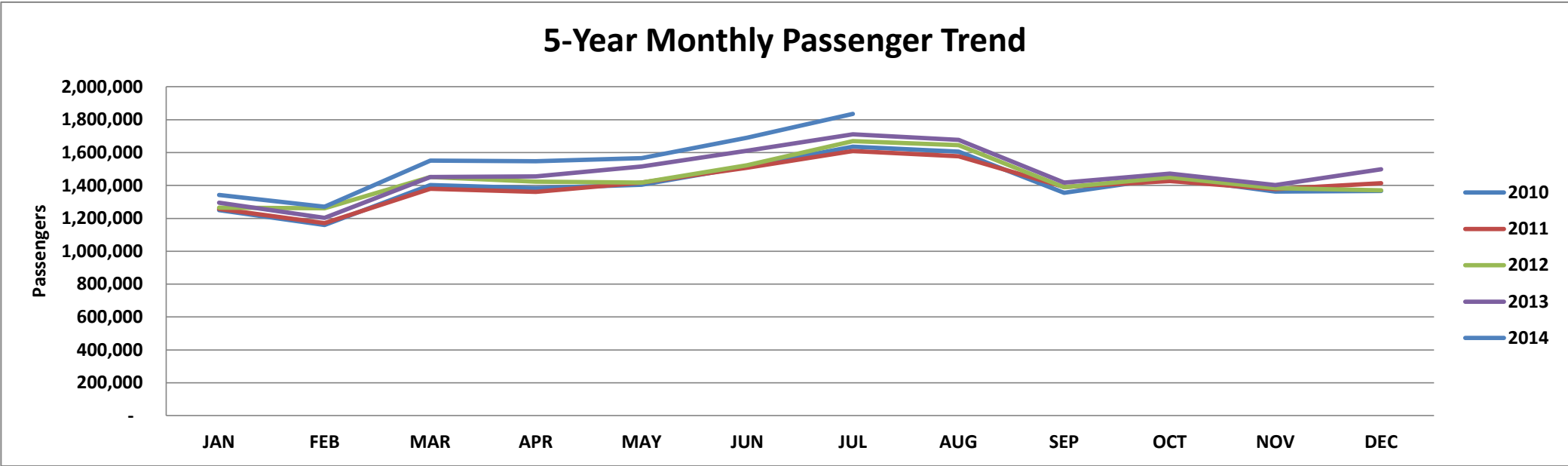
Summary Data

	July				Calendar Year-to-Date			
	2014	2013	Change	% Change	2014	2013	Change	% Change
Domestic Passengers								
Enplaned Passengers	874,765	817,188	57,577	7.0%	5,194,637	4,943,393	251,244	5.1%
Deplaned Passengers	<u>891,620</u>	<u>825,452</u>	<u>66,168</u>	<u>8.0%</u>	<u>5,193,636</u>	<u>4,942,851</u>	<u>250,785</u>	<u>5.1%</u>
Total	1,766,385	1,642,640	123,745	7.5%	10,388,273	9,886,244	502,029	5.1%
International Passengers								
Enplaned Passengers	33,014	31,345	1,669	5.3%	204,699	174,462	30,237	17.3%
Deplaned Passengers	<u>36,581</u>	<u>37,151</u>	<u>(570)</u>	<u>-1.5%</u>	<u>209,676</u>	<u>182,209</u>	<u>27,467</u>	<u>15.1%</u>
Total	69,595	68,496	1,099	1.6%	414,375	356,671	57,704	16.2%
Total Passengers								
Enplaned Passengers	907,779	848,533	59,246	7.0%	5,399,336	5,117,855	281,481	5.5%
Deplaned Passengers	<u>928,201</u>	<u>862,603</u>	<u>65,598</u>	<u>7.6%</u>	<u>5,403,312</u>	<u>5,125,060</u>	<u>278,252</u>	<u>5.4%</u>
Total	1,835,980	1,711,136	124,844	7.3%	10,802,648	10,242,915	559,733	5.5%
Domestic Air Cargo Tons								
Enplaned Cargo Tons	5,858.4	5,598.0	260.4	4.7%	38,923.7	39,446.6	(523.0)	-1.3%
Deplaned Cargo Tons	<u>5,743.5</u>	<u>5,209.4</u>	<u>534.0</u>	<u>10.3%</u>	<u>36,732.0</u>	<u>36,751.6</u>	<u>(19.6)</u>	<u>-0.1%</u>
Total	11,601.9	10,807.4	794.5	7.4%	75,655.6	76,198.2	(542.6)	-0.7%
International Cargo Tons								
Enplaned Cargo Tons	517.4	332.5	184.9	55.6%	3,650.8	1,579.0	2,071.8	131.2%
Deplaned Cargo Tons	<u>622.8</u>	<u>533.6</u>	<u>89.2</u>	<u>16.7%</u>	<u>4,163.3</u>	<u>2,633.8</u>	<u>1,529.5</u>	<u>58.1%</u>
Total	1,140.2	866.1	274.1	31.6%	7,814.1	4,212.8	3,601.2	85.5%
Total Cargo Tons								
Enplaned Cargo Tons	6,375.8	5,930.5	445.3	7.5%	42,574.4	41,025.6	1,548.8	3.8%
Deplaned Cargo Tons	<u>6,366.3</u>	<u>5,743.0</u>	<u>623.3</u>	<u>10.9%</u>	<u>40,895.3</u>	<u>39,385.4</u>	<u>1,509.9</u>	<u>3.8%</u>
Total	12,742.0	11,673.5	1,068.6	9.2%	83,469.7	80,411.0	3,058.6	3.8%
US Mail Tons								
Enplaned US Mail Tons	1,377.7	991.2	386.6	39.0%	8,497.0	7,673.3	824	10.7%
Deplaned US Mail Tons	<u>313.1</u>	<u>331.6</u>	<u>(18.6)</u>	<u>-5.6%</u>	<u>2,833.2</u>	<u>2,666.4</u>	<u>167</u>	<u>6.3%</u>
Total	1,690.8	1,322.8	368.0	27.8%	11,330.2	10,339.8	990	9.6%
FAA Air Traffic Activity*								
Air Carrier	14,778	14,238	540	3.8%	91,401	90,718	683	0.8%
Air Taxi	2,224	2,052	172	8.4%	13,640	13,713	(73)	-0.5%
General Aviation	863	852	11	1.3%	5,276	5,395	(119)	-2.2%
Military	<u>50</u>	<u>64</u>	<u>(14)</u>	<u>-21.9%</u>	<u>335</u>	<u>295</u>	<u>40</u>	<u>13.6%</u>
Total	17,915	17,206	709	4.1%	110,652	110,121	531	0.5%

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. **Source:**
<http://aspm.faa.gov/opsnet/sys/Airport.asp>

Detailed Passenger Summary

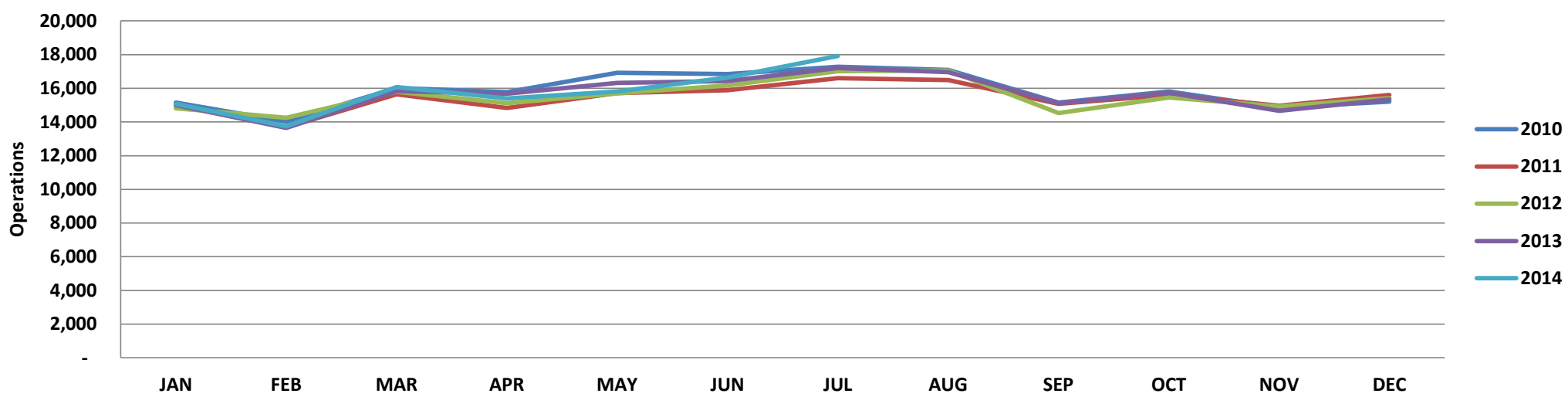
	July				Calendar Year-to-Date			
	2014	2013	% Change	% Share	2014	2013	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,682,897	1,582,289	6.4%	91.7%	9,921,748	9,413,600	5.4%	91.8%
Mainline (International)	47,352	44,159	7.2%	2.6%	281,035	242,778	15.8%	2.6%
Regional	105,731	84,688	24.8%	5.8%	599,865	586,537	2.3%	5.6%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Total	1,835,980	1,711,136	7.3%	100.0%	10,802,648	10,242,915	5.5%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	38,748	59,694	-35.1%	2.1%	354,158	398,276	-11.1%	3.3%
Terminal 1 East	686,860	616,103	11.5%	37.4%	4,030,395	3,809,766	5.8%	37.3%
Terminal 1 West	226,805	325,075	-30.2%	12.4%	1,314,071	1,804,605	-27.2%	12.2%
Terminal 2 (FIS)	30,021	31,040	-3.3%	1.6%	168,278	145,461	15.7%	1.6%
Terminal 2 East	234,002	265,693	-11.9%	12.7%	1,427,243	1,657,123	-13.9%	13.2%
Terminal 2 West	619,544	413,531	49.8%	33.7%	3,508,503	2,427,684	44.5%	32.5%
Total	1,835,980	1,711,136	7.3%	100.0%	10,802,648	10,242,915	5.5%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	9,687	14,924	-35.1%		88,540	99,569	-11.1%	
Terminal 1 East	62,442	56,009	11.5%		366,400	346,342	5.8%	
Terminal 1 West	28,351	40,634	-30.2%		164,259	225,576	-27.2%	
Terminal 2 (FIS)	10,007	10,347	-3.3%		56,093	48,487	15.7%	
Terminal 2 East	23,400	26,569	-11.9%		142,724	165,712	-13.9%	
Terminal 2 West	32,608	21,765	49.8%		184,658	127,773	44.5%	
Net Gate Utilization Rate	33,381	31,112	7.3%		196,412	186,235	5.5%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	128.2	112.4	14.0%		112.8	107.0	5.5%	
Estimated Seats per Departure**	138.7	136.4	1.7%		137.4	134.1	2.5%	
Estimated Load Factor	92.4%	82.4%	12.1%		82.1%	79.8%	2.9%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



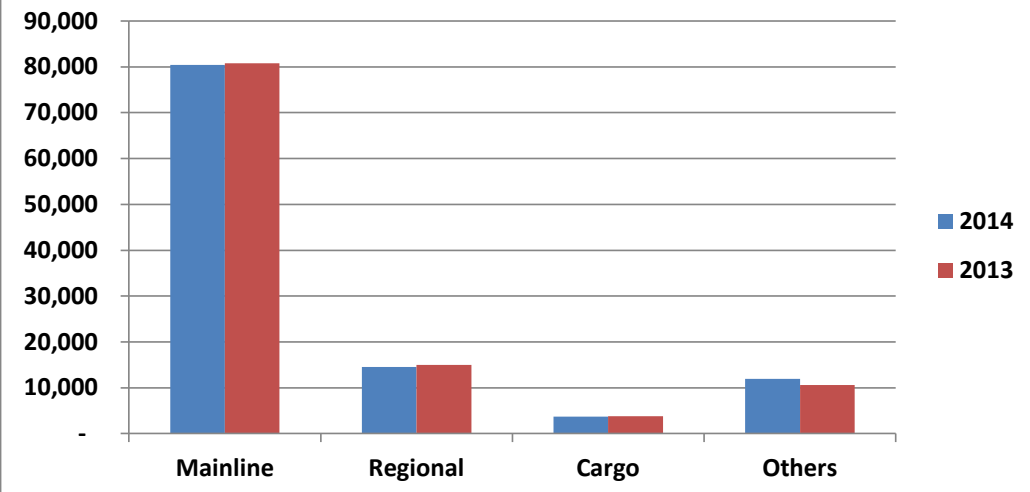
Detailed Operations Summary

	July				Calendar Year-to-Date			
	2014	2013	% Change	% Share	2014	2013	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	11,580	12,733	-9.1%	64.6%	78,615	79,105	-0.6%	71.0%
Mainline (International)	302	294	2.7%	1.7%	1,838	1,650	11.4%	1.7%
Regional	2,435	2,191	11.1%	13.6%	14,584	15,014	-2.9%	13.2%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
All Cargo	560	536	4.5%	3.1%	3,668	3,766	-2.6%	3.3%
Other Operations (AC, AT, GA, MIL)	3,038	1,452	109.2%	17.0%	11,947	10,586	12.9%	10.8%
Total	17,915	17,206	4.1%	100.0%	110,652	110,121	0.5%	100.0%
<u>Operations by Terminal Area</u>								
Commuter Terminal	1,316	1,761	-25.3%	9.2%	10,299	11,550	-10.8%	10.8%
Terminal 1 East	5,952	5,532	7.6%	41.6%	36,892	36,684	0.6%	38.8%
Terminal 1 West	1,733	2,875	-39.7%	12.1%	10,676	15,330	-30.4%	11.2%
Terminal 2 (FIS)	204	210	-2.9%	1.4%	1,262	1,095	15.3%	1.3%
Terminal 2 East	1,822	1,995	-8.7%	12.7%	11,480	12,862	-10.7%	12.1%
Terminal 2 West	3,290	2,845	15.6%	23.0%	24,428	18,248	33.9%	25.7%
Total	14,317	15,218	-5.9%	100.0%	95,037	95,769	-0.8%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Commuter Terminal	5.3	7.1	-25.3%		6.1	6.8	-10.8%	
Terminal 1 East	8.7	8.1	7.6%		7.9	7.9	0.6%	
Terminal 1 West	3.5	5.8	-39.7%		3.1	4.5	-30.4%	
Terminal 2 (FIS)	1.1	1.1	-2.9%		1.0	0.9	15.3%	
Terminal 2 East	2.9	3.2	-8.7%		2.7	3.0	-10.7%	
Terminal 2 West	2.8	2.4	15.6%		3.0	2.3	33.9%	
Net Gate Utilization Rate	4.2	4.5	-5.9%		4.1	4.1	-0.8%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	15,874	15,238	4.2%		97,915	97,302	0.6%	
Actual Passenger Operations	14,317	15,218	-5.9%		95,037	95,769	-0.8%	
Net Schedule Reliability	90.2%	99.9%	-9.7%		97.1%	98.4%	-1.4%	
* As reported by the Carriers and the FAA.								

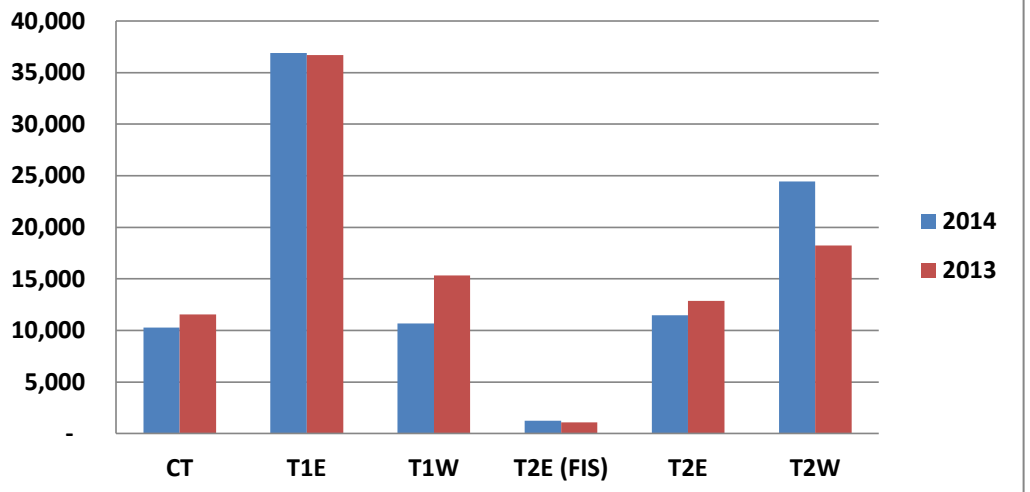
5-Year Monthly Operations Trend



Operations by Type



Operations by Terminal Area



Terms and Definitions

Air Carrier (AC)	An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers.	General Aviation (GA)	Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.
Air Taxi (AT)	An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.	Itinerant Operation	Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area.
All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Regional	Operations conducted by the contracted partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.

**Air Traffic Report
August
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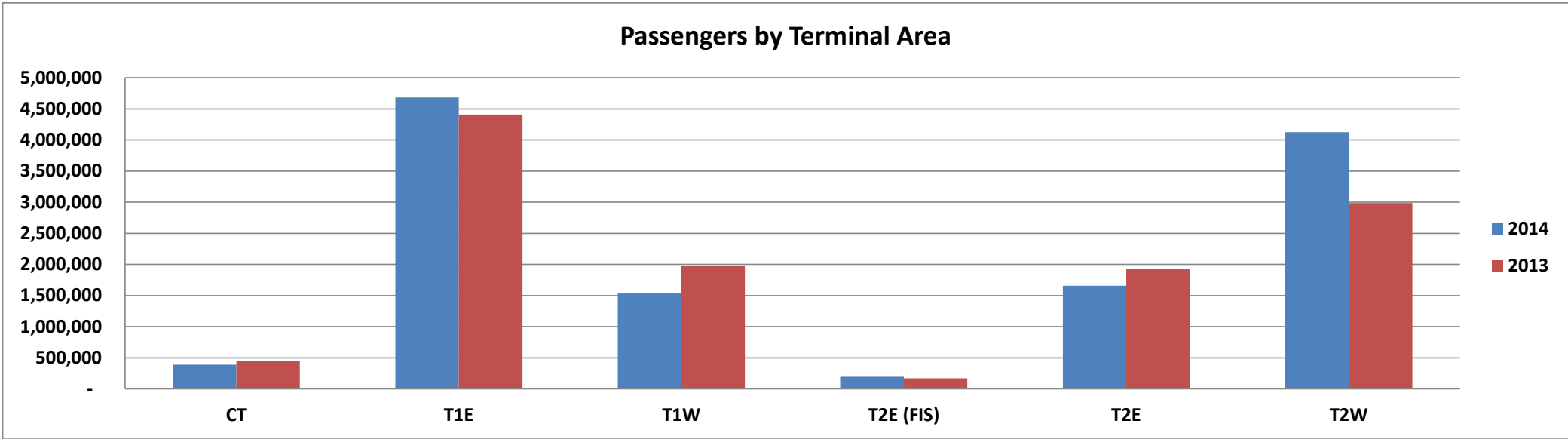
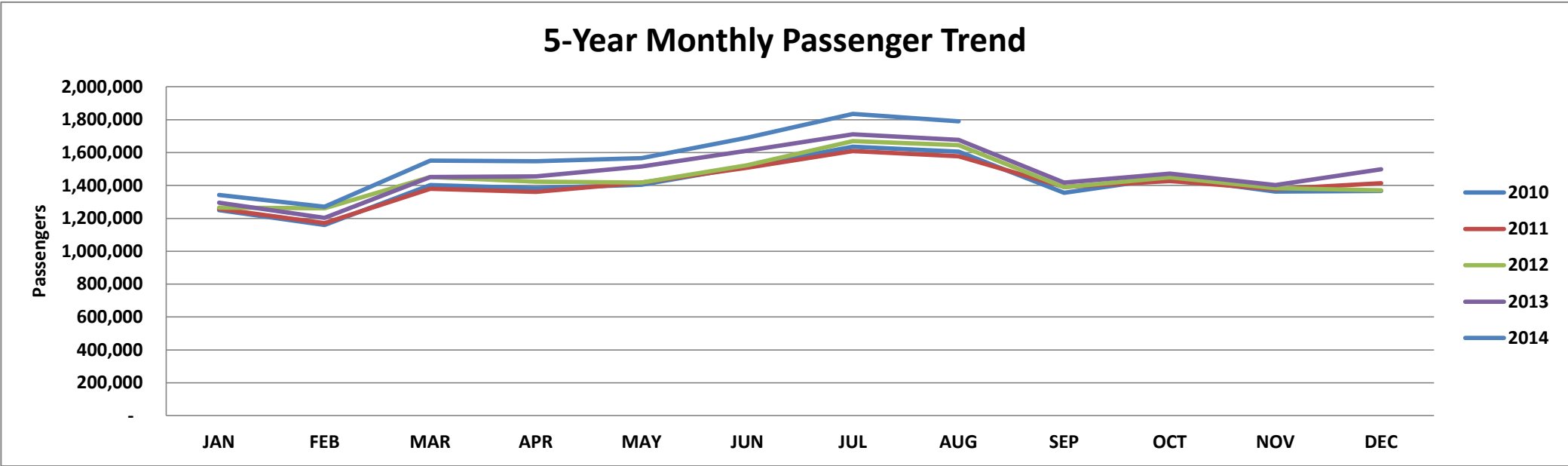
Air Service Development Department
San Diego County Regional Airport Authority
Post Office Box 82776
San Diego, CA 92138-2776
(619) 400-2875

Summary Data

	August				Calendar Year-to-Date			
	2014	2013	Change	% Change	2014	2013	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	867,422	815,654	51,768	6.3%	6,062,059	5,759,047	303,012	5.3%
Deplaned Passengers	<u>851,818</u>	<u>797,049</u>	<u>54,769</u>	<u>6.9%</u>	<u>6,045,454</u>	<u>5,739,900</u>	<u>305,554</u>	<u>5.3%</u>
Total	1,719,240	1,612,703	106,537	6.6%	12,107,513	11,498,947	608,566	5.3%
<u>International Passengers</u>								
Enplaned Passengers	35,433	31,664	3,769	11.9%	240,132	206,126	34,006	16.5%
Deplaned Passengers	<u>35,016</u>	<u>33,234</u>	<u>1,782</u>	<u>5.4%</u>	<u>244,692</u>	<u>215,443</u>	<u>29,249</u>	<u>13.6%</u>
Total	70,449	64,898	5,551	8.6%	484,824	421,569	63,255	15.0%
<u>Total Passengers</u>								
Enplaned Passengers	902,855	847,318	55,537	6.6%	6,302,191	5,965,173	337,018	5.6%
Deplaned Passengers	<u>886,834</u>	<u>830,283</u>	<u>56,551</u>	<u>6.8%</u>	<u>6,290,146</u>	<u>5,955,343</u>	<u>334,803</u>	<u>5.6%</u>
Total	1,789,689	1,677,601	112,088	6.7%	12,592,337	11,920,516	671,821	5.6%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,655.4	6,030.6	(375.2)	-6.2%	44,579.1	45,477.3	(898.2)	-2.0%
Deplaned Cargo Tons	<u>5,597.3</u>	<u>5,654.5</u>	<u>(57.2)</u>	<u>-1.0%</u>	<u>42,329.3</u>	<u>42,406.1</u>	<u>(76.8)</u>	<u>-0.2%</u>
Total	11,252.7	11,685.1	(432.4)	-3.7%	86,908.4	87,883.4	(975.0)	-1.1%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	495.9	384.9	111.0	28.8%	4,146.7	1,963.9	2,182.8	111.1%
Deplaned Cargo Tons	<u>593.6</u>	<u>582.6</u>	<u>11.1</u>	<u>1.9%</u>	<u>4,756.9</u>	<u>3,216.4</u>	<u>1,540.5</u>	<u>47.9%</u>
Total	1,089.6	967.5	122.1	12.6%	8,903.6	5,180.3	3,723.4	71.9%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	6,151.4	6,415.5	(264.2)	-4.1%	48,725.8	47,441.2	1,284.6	2.7%
Deplaned Cargo Tons	<u>6,191.0</u>	<u>6,237.1</u>	<u>(46.1)</u>	<u>-0.7%</u>	<u>47,086.2</u>	<u>45,622.5</u>	<u>1,463.8</u>	<u>3.2%</u>
Total	12,342.3	12,652.6	(310.3)	-2.5%	95,812.0	93,063.6	2,748.4	3.0%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,371.8	1,132.8	239.0	21.1%	9,868.9	8,806.1	1,063	12.1%
Deplaned US Mail Tons	<u>356.6</u>	<u>373.8</u>	<u>(17.1)</u>	<u>-4.6%</u>	<u>3,189.8</u>	<u>3,040.2</u>	<u>150</u>	<u>4.9%</u>
Total	1,728.4	1,506.5	221.9	14.7%	13,058.6	11,846.3	1,212	10.2%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	14,025	13,884	141	1.0%	105,426	104,602	824	0.8%
Air Taxi	2,253	2,139	114	5.3%	15,893	15,852	41	0.3%
General Aviation	780	882	(102)	-11.6%	6,056	6,277	(221)	-3.5%
Military	<u>65</u>	<u>60</u>	<u>5</u>	<u>8.3%</u>	<u>400</u>	<u>355</u>	<u>45</u>	<u>12.7%</u>
Total	17,123	16,965	158	0.9%	127,775	127,086	689	0.5%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

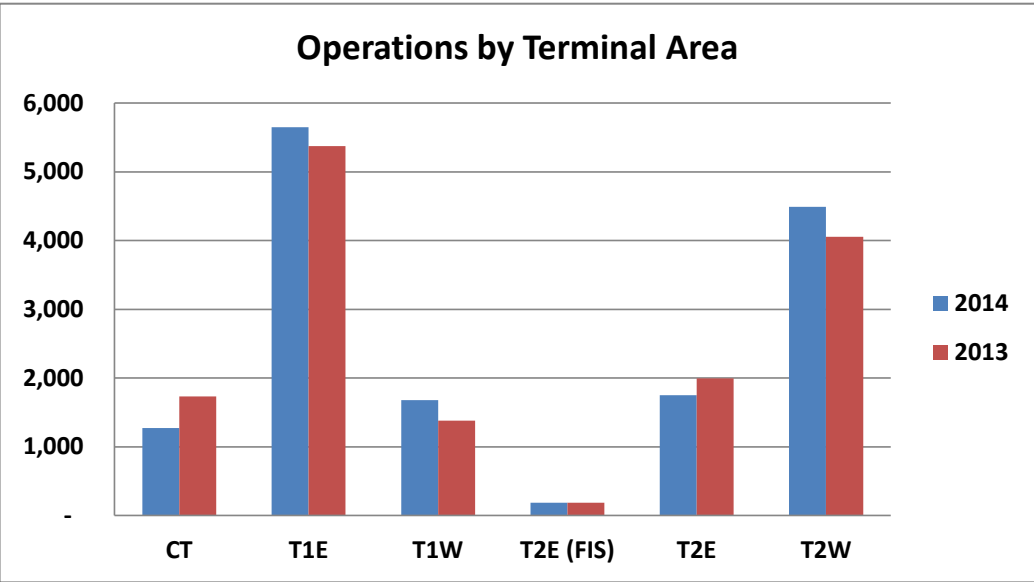
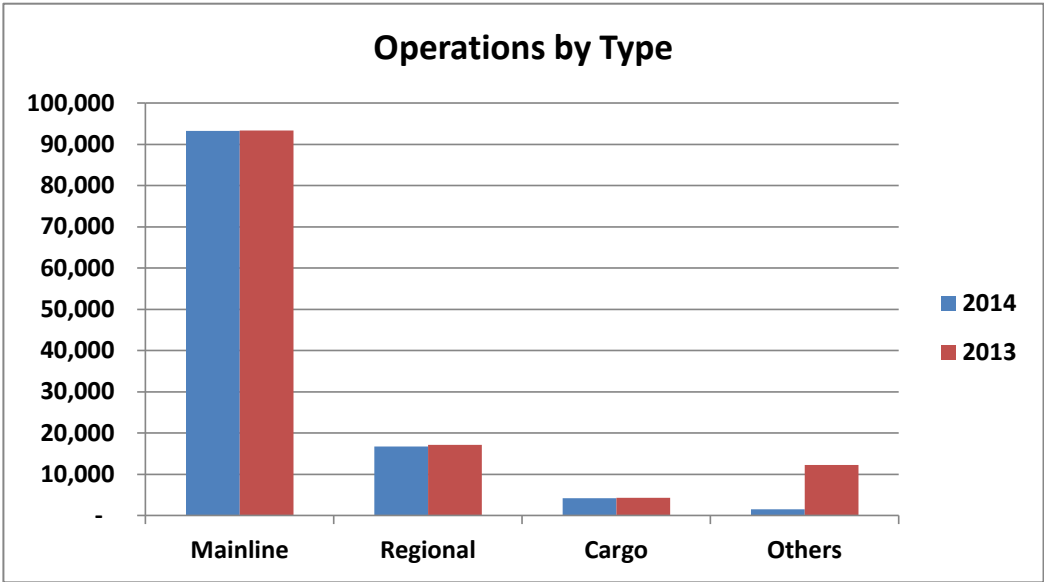
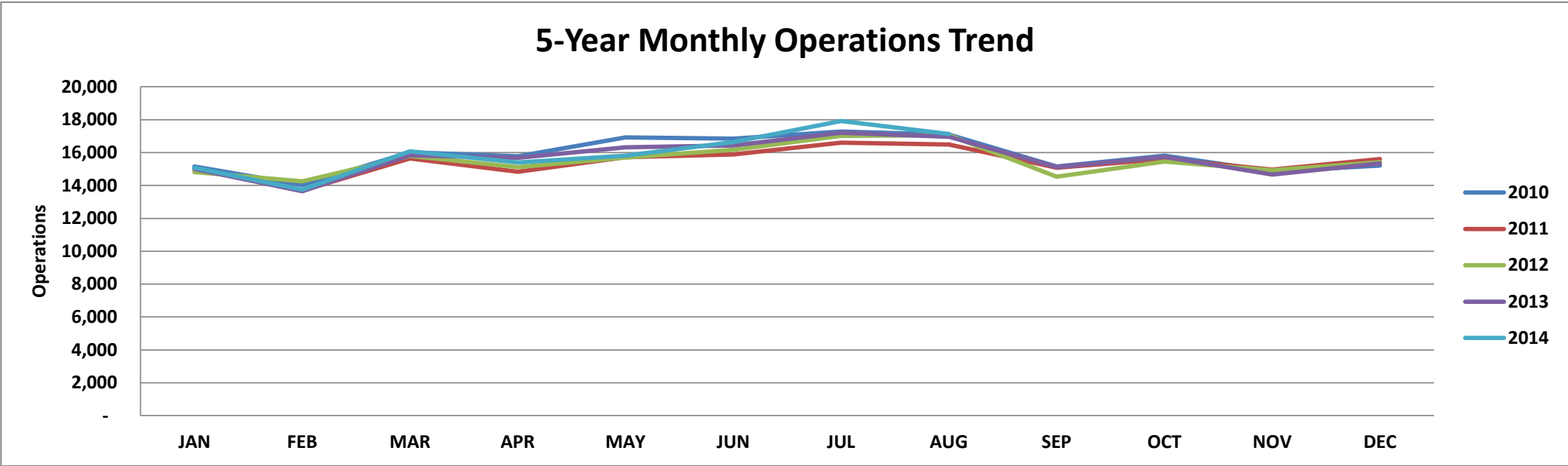
Detailed Passenger Summary

	August				Calendar Year-to-Date			
	2014	2013	% Change	% Share	2014	2013	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,650,430	1,553,179	6.3%	92.2%	11,572,178	10,966,779	5.5%	91.9%
Mainline (International)	47,139	43,616	8.1%	2.6%	328,174	286,394	14.6%	2.6%
Regional	92,120	80,806	14.0%	5.1%	691,985	667,343	3.7%	5.5%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Total	1,789,689	1,677,601	6.7%	100.0%	12,592,337	11,920,516	5.6%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	38,085	58,496	-34.9%	2.1%	392,243	456,772	-14.1%	3.1%
Terminal 1 East	652,891	596,870	9.4%	36.5%	4,683,286	4,406,636	6.3%	37.2%
Terminal 1 West	222,187	169,335	31.2%	12.4%	1,536,258	1,973,940	-22.2%	12.2%
Terminal 2 (FIS)	28,482	27,388	4.0%	1.6%	196,760	172,849	13.8%	1.6%
Terminal 2 East	229,730	266,379	-13.8%	12.8%	1,656,973	1,923,502	-13.9%	13.2%
Terminal 2 West	618,314	559,133	10.6%	34.5%	4,126,817	2,986,817	38.2%	32.8%
Total	1,789,689	1,677,601	6.7%	100.0%	12,592,337	11,920,516	5.6%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	9,521	14,624	-34.9%		98,061	114,193	-14.1%	
Terminal 1 East	59,354	54,261	9.4%		425,753	400,603	6.3%	
Terminal 1 West	27,773	21,167	31.2%		192,032	246,743	-22.2%	
Terminal 2 (FIS)	9,494	9,129	4.0%		65,587	57,616	13.8%	
Terminal 2 East	22,973	26,638	-13.8%		165,697	192,350	-13.9%	
Terminal 2 West	32,543	29,428	10.6%		217,201	157,201	38.2%	
Net Gate Utilization Rate	32,540	30,502	6.7%		228,952	216,737	5.6%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	119.1	113.9	4.6%		114.0	107.9	5.6%	
Estimated Seats per Departure**	139.6	137.0	1.9%		137.7	134.4	2.4%	
Estimated Load Factor	85.3%	83.1%	2.6%		82.7%	80.2%	3.1%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



Detailed Operations Summary

	August				Calendar Year-to-Date			
	2014	2013	% Change	% Share	2014	2013	Change	% Share
Operations by Type of Carrier*								
Mainline	12,542	12,322	1.8%	73.2%	91,157	91,427	-0.3%	71.3%
Mainline (International)	288	282	2.1%	1.7%	2,126	1,932	10.0%	1.7%
Regional	2,193	2,124	3.2%	12.8%	16,777	17,138	-2.1%	13.1%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
All Cargo	538	552	-2.5%	3.1%	4,206	4,318	-2.6%	3.3%
Other Operations (AC, AT, GA, MIL)	1,562	1,685	-7.3%	9.1%	13,509	12,271	10.1%	10.6%
Total	17,123	16,965	0.9%	100.0%	127,775	127,086	0.5%	100.0%
Operations by Terminal Area								
Commuter Terminal	1,272	1,732	-26.6%	8.5%	11,571	13,282	-12.9%	10.5%
Terminal 1 East	5,646	5,376	5.0%	37.6%	42,538	42,060	1.1%	38.6%
Terminal 1 West	1,681	1,381	21.7%	11.2%	12,357	16,711	-26.1%	11.2%
Terminal 2 (FIS)	187	190	-1.6%	1.2%	1,449	1,285	12.8%	1.3%
Terminal 2 East	1,749	1,995	-12.3%	11.6%	13,229	14,857	-11.0%	12.0%
Terminal 2 West	4,488	4,054	10.7%	29.9%	28,916	22,302	29.7%	26.3%
Total	15,023	14,728	2.0%	100.0%	110,060	110,497	-0.4%	100.0%
Gate Utilization Rate (Operations)								
Commuter Terminal	5.1	7.0	-26.6%		6.0	6.8	-12.9%	
Terminal 1 East	8.3	7.9	5.0%		8.0	7.9	1.1%	
Terminal 1 West	3.4	2.8	21.7%		3.2	4.3	-26.1%	
Terminal 2 (FIS)	1.0	1.0	-1.6%		1.0	0.9	12.8%	
Terminal 2 East	2.8	3.2	-12.3%		2.7	3.1	-11.0%	
Terminal 2 West	3.8	3.4	10.7%		3.1	2.4	29.7%	
Net Gate Utilization Rate	4.4	4.3	2.0%		4.1	4.1	-0.4%	
Passenger Operations Schedule Reliability								
Scheduled Passenger Operations	15,093	14,848	1.7%		113,008	112,150	0.8%	
Actual Passenger Operations	15,023	14,728	2.0%		110,060	110,497	-0.4%	
Net Schedule Reliability	99.5%	99.2%	0.3%		97.4%	98.5%	-1.2%	
* As reported by the Carriers and the FAA.								



Terms and Definitions

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**Air Traffic Report
September
2014**



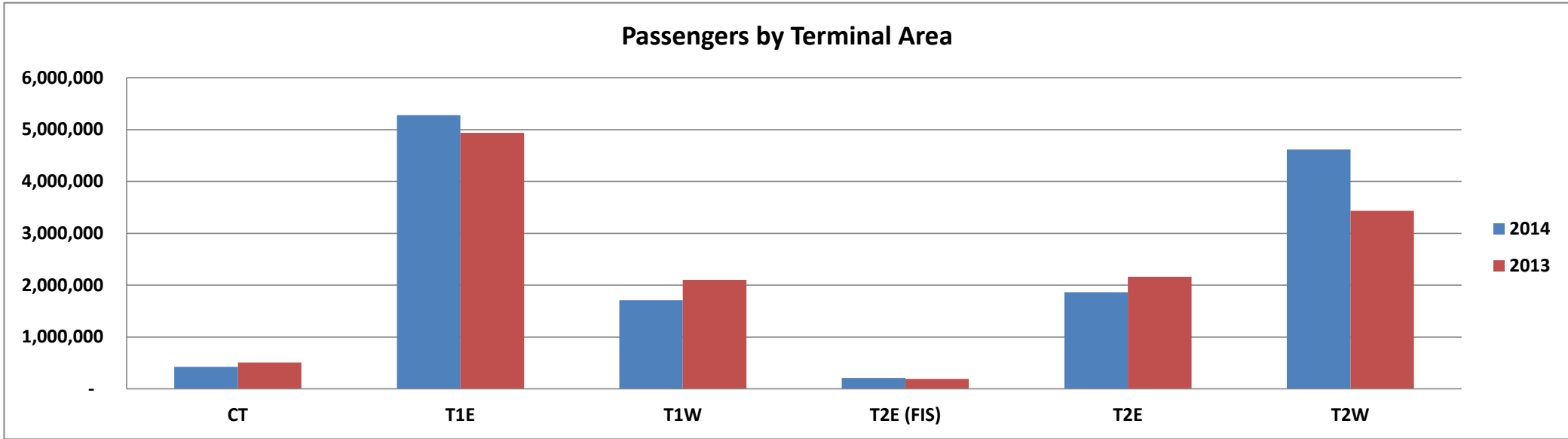
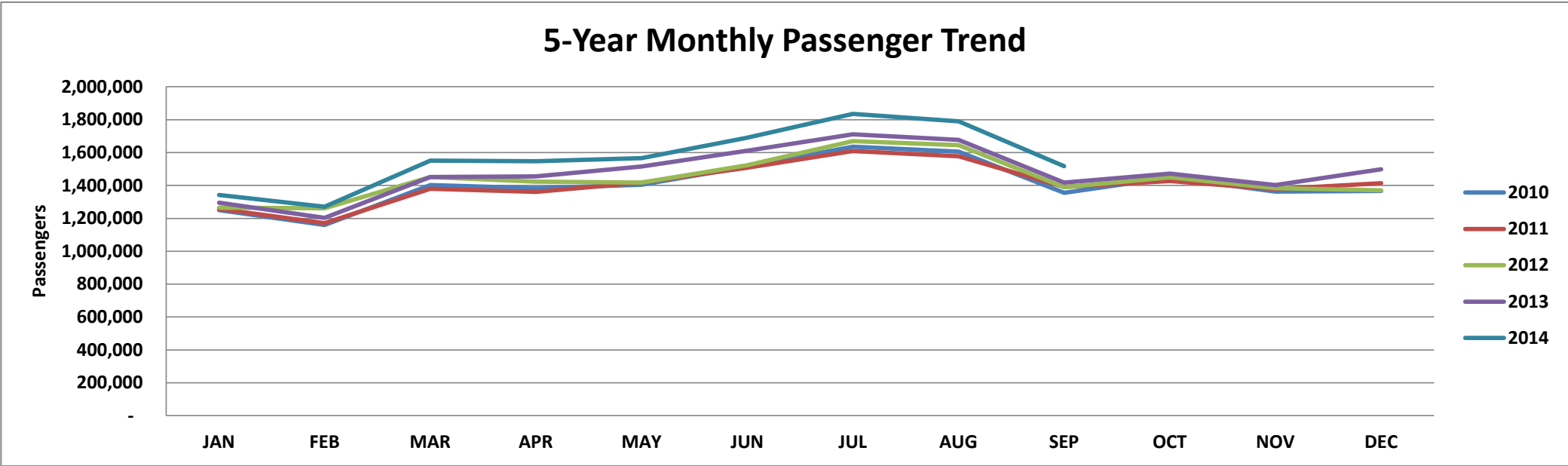
Air Service Development Department
San Diego County Regional Airport Authority
Post Office Box 82776
San Diego, CA 92138-2776
(619) 400-2875

Summary Data

	September				Calendar Year-to-Date			
	2014	2013	Change	% Change	2014	2013	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	738,258	686,085	52,173	7.6%	6,800,317	6,445,132	355,185	5.5%
Deplaned Passengers	<u>734,500</u>	<u>683,477</u>	<u>51,023</u>	<u>7.5%</u>	<u>6,779,954</u>	<u>6,423,377</u>	<u>356,577</u>	<u>5.6%</u>
Total	1,472,758	1,369,562	103,196	7.5%	13,580,271	12,868,509	711,762	5.5%
<u>International Passengers</u>								
Enplaned Passengers	22,251	23,956	(1,705)	-7.1%	262,383	230,082	32,301	14.0%
Deplaned Passengers	<u>22,223</u>	<u>24,318</u>	<u>(2,095)</u>	<u>-8.6%</u>	<u>266,915</u>	<u>239,761</u>	<u>27,154</u>	<u>11.3%</u>
Total	44,474	48,274	(3,800)	-7.9%	529,298	469,843	59,455	12.7%
<u>Total Passengers</u>								
Enplaned Passengers	760,509	710,041	50,468	7.1%	7,062,700	6,675,214	387,486	5.8%
Deplaned Passengers	<u>756,723</u>	<u>707,795</u>	<u>48,928</u>	<u>6.9%</u>	<u>7,046,869</u>	<u>6,663,138</u>	<u>383,731</u>	<u>5.8%</u>
Total	1,517,232	1,417,836	99,396	7.0%	14,109,569	13,338,352	771,217	5.8%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,519.7	4,789.7	730.0	15.2%	50,098.8	50,267.0	(168.2)	-0.3%
Deplaned Cargo Tons	<u>5,420.0</u>	<u>4,676.6</u>	<u>743.4</u>	<u>15.9%</u>	<u>47,749.3</u>	<u>47,082.7</u>	<u>666.6</u>	<u>1.4%</u>
Total	10,939.7	9,466.3	1,473.4	15.6%	97,848.1	97,349.7	498.4	0.5%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	414.6	420.6	(5.9)	-1.4%	4,561.3	2,384.5	2,176.9	91.3%
Deplaned Cargo Tons	<u>602.3</u>	<u>561.8</u>	<u>40.4</u>	<u>7.2%</u>	<u>5,359.2</u>	<u>3,778.2</u>	<u>1,581.0</u>	<u>41.8%</u>
Total	1,016.9	982.4	34.5	3.5%	9,920.5	6,162.7	3,757.8	61.0%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	5,934.4	5,210.3	724.0	13.9%	54,660.1	52,651.5	2,008.7	3.8%
Deplaned Cargo Tons	<u>6,022.2</u>	<u>5,238.4</u>	<u>783.8</u>	<u>15.0%</u>	<u>53,108.4</u>	<u>50,860.9</u>	<u>2,247.6</u>	<u>4.4%</u>
Total	11,956.6	10,448.7	1,507.8	14.4%	107,768.6	103,512.3	4,256.2	4.1%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,170.2	1,096.8	73.4	6.7%	11,039.1	9,902.9	1,136	11.5%
Deplaned US Mail Tons	<u>418.9</u>	<u>315.3</u>	<u>103.6</u>	<u>32.8%</u>	<u>3,608.6</u>	<u>3,355.5</u>	<u>253</u>	<u>7.5%</u>
Total	1,589.1	1,412.1	177.0	12.5%	14,647.7	13,258.4	1,389	10.5%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	12,666	12,522	144	1.1%	118,092	117,124	968	0.8%
Air Taxi	2,141	1,825	316	17.3%	18,034	17,677	357	2.0%
General Aviation	777	706	71	10.1%	6,833	6,983	(150)	-2.1%
Military	<u>49</u>	<u>54</u>	<u>(5)</u>	<u>-9.3%</u>	<u>449</u>	<u>409</u>	<u>40</u>	<u>9.8%</u>
Total	15,633	15,107	526	3.5%	143,408	142,193	1,215	0.9%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

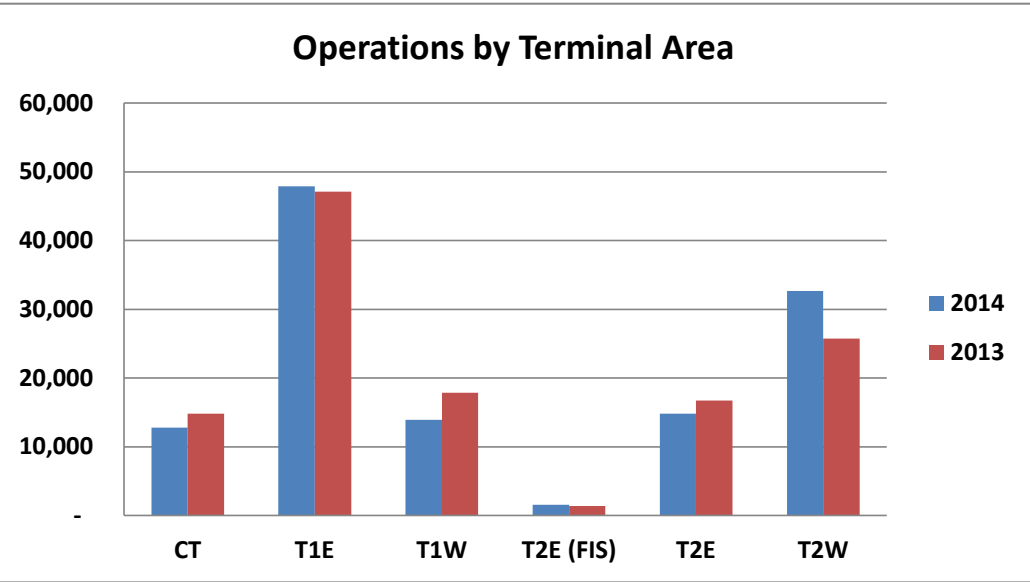
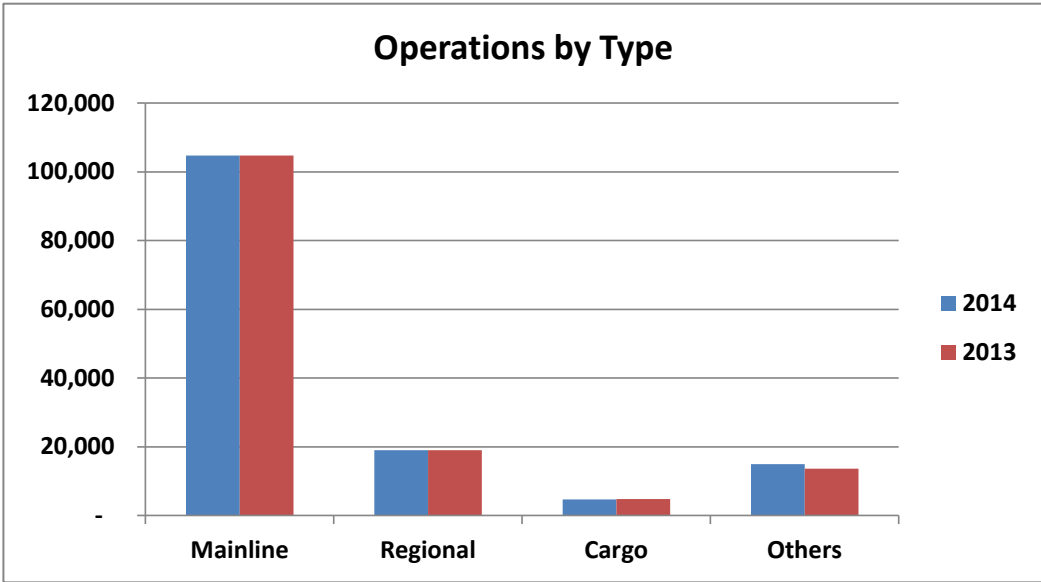
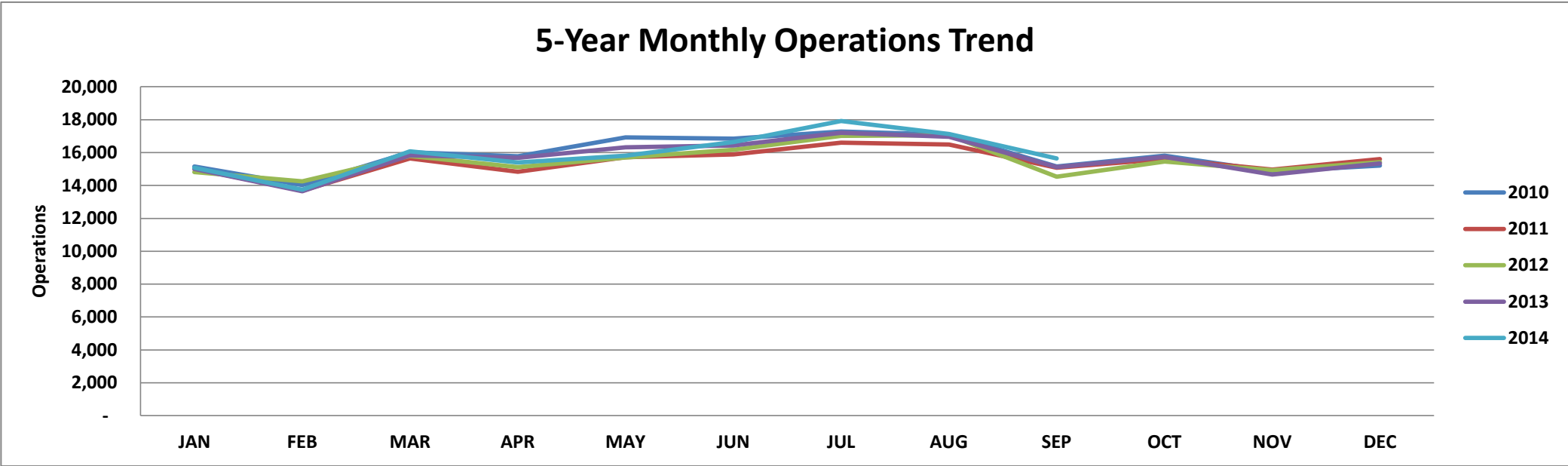
Detailed Passenger Summary

	September				Calendar Year-to-Date			
	2014	2013	% Change	% Share	2014	2013	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,389,477	1,313,403	5.8%	91.6%	12,961,655	12,280,182	5.5%	91.9%
Mainline (International)	37,639	36,510	3.1%	2.5%	365,813	322,904	13.3%	2.6%
Regional	90,116	67,923	32.7%	5.9%	782,101	735,266	6.4%	5.5%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Total	1,517,232	1,417,836	7.0%	100.0%	14,109,569	13,338,352	5.8%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	35,736	51,335	-30.4%	2.4%	427,979	508,107	-15.8%	3.0%
Terminal 1 East	596,098	529,434	12.6%	39.3%	5,279,384	4,936,070	7.0%	37.4%
Terminal 1 West	175,395	128,757	36.2%	11.6%	1,711,653	2,102,697	-18.6%	12.1%
Terminal 2 (FIS)	16,922	19,522	-13.3%	1.1%	213,682	192,371	11.1%	1.5%
Terminal 2 East	204,723	239,225	-14.4%	13.5%	1,861,696	2,162,727	-13.9%	13.2%
Terminal 2 West	488,358	449,563	8.6%	32.2%	4,615,175	3,436,380	34.3%	32.7%
Total	1,517,232	1,417,836	7.0%	100.0%	14,109,569	13,338,352	5.8%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	8,934	12,834	-30.4%		106,995	127,027	-15.8%	
Terminal 1 East	54,191	48,130	12.6%		479,944	448,734	7.0%	
Terminal 1 West	21,924	16,095	36.2%		213,957	262,837	-18.6%	
Terminal 2 (FIS)	5,641	6,507	-13.3%		71,227	64,124	11.1%	
Terminal 2 East	20,472	23,923	-14.4%		186,170	216,273	-13.9%	
Terminal 2 West	25,703	23,661	8.6%		242,904	180,862	34.3%	
Net Gate Utilization Rate	27,586	25,779	7.0%		256,538	242,515	5.8%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	111.3	107.0	4.0%		114.0	107.8	5.8%	
Estimated Seats per Departure**	139.0	137.6	1.0%		137.9	134.8	2.3%	
Estimated Load Factor	80.1%	77.8%	3.0%		82.7%	80.0%	3.4%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



Detailed Operations Summary

	September				Calendar Year-to-Date			
	2014	2013	% Change	% Share	2014	2013	Change	% Share
Operations by Type of Carrier*								
Mainline	11,193	11,138	0.5%	71.6%	102,350	102,565	-0.2%	71.4%
Mainline (International)	228	260	-12.3%	1.5%	2,354	2,192	7.4%	1.6%
Regional	2,210	1,848	19.6%	14.1%	18,987	18,986	0.0%	13.2%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
All Cargo	504	448	12.5%	3.2%	4,710	4,766	-1.2%	3.3%
Other Operations (AC, AT, GA, MIL)	1,498	1,413	6.0%	9.6%	15,007	13,684	9.7%	10.5%
Total	15,633	15,107	3.5%	100.0%	143,408	142,193	0.9%	100.0%
Operations by Terminal Area								
Commuter Terminal	1,218	1,544	-21.1%	8.9%	12,789	14,826	-13.7%	10.3%
Terminal 1 East	5,352	5,034	6.3%	39.3%	47,890	47,094	1.7%	38.7%
Terminal 1 West	1,562	1,181	32.3%	11.5%	13,919	17,892	-22.2%	11.3%
Terminal 2 (FIS)	106	141	-24.8%	0.8%	1,555	1,426	9.0%	1.3%
Terminal 2 East	1,616	1,878	-14.0%	11.9%	14,845	16,735	-11.3%	12.0%
Terminal 2 West	3,777	3,468	8.9%	27.7%	32,693	25,770	26.9%	26.4%
Total	13,631	13,246	2.9%	100.0%	123,691	123,743	0.0%	100.0%
Gate Utilization Rate (Operations)								
Commuter Terminal	5.1	6.4	-21.1%		5.9	6.8	-13.7%	
Terminal 1 East	8.1	7.6	6.3%		8.0	7.8	1.7%	
Terminal 1 West	3.3	2.5	32.3%		3.2	4.1	-22.2%	
Terminal 2 (FIS)	0.6	0.8	-24.8%		0.9	0.9	9.0%	
Terminal 2 East	2.7	3.1	-14.0%		2.7	3.1	-11.3%	
Terminal 2 West	3.3	3.0	8.9%		3.2	2.5	26.9%	
Net Gate Utilization Rate	4.1	4.0	2.9%		4.1	4.1	0.0%	
Passenger Operations Schedule Reliability								
Scheduled Passenger Operations	13,725	13,346	2.8%		126,733	125,496	1.0%	
Actual Passenger Operations	13,631	13,246	2.9%		123,691	123,743	0.0%	
Net Schedule Reliability	99.3%	99.3%	0.1%		97.6%	98.6%	-1.0%	
* As reported by the Carriers and the FAA.								



Terms and Definitions

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All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Regional	Operations conducted by the contracted partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed as a percentage.

**Air Traffic Report
October
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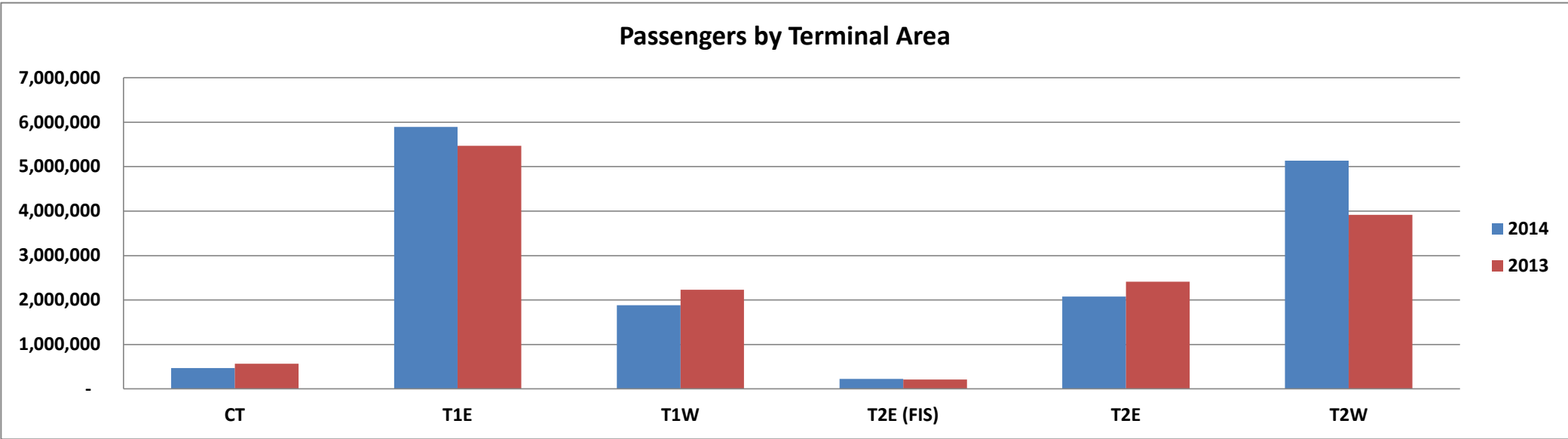
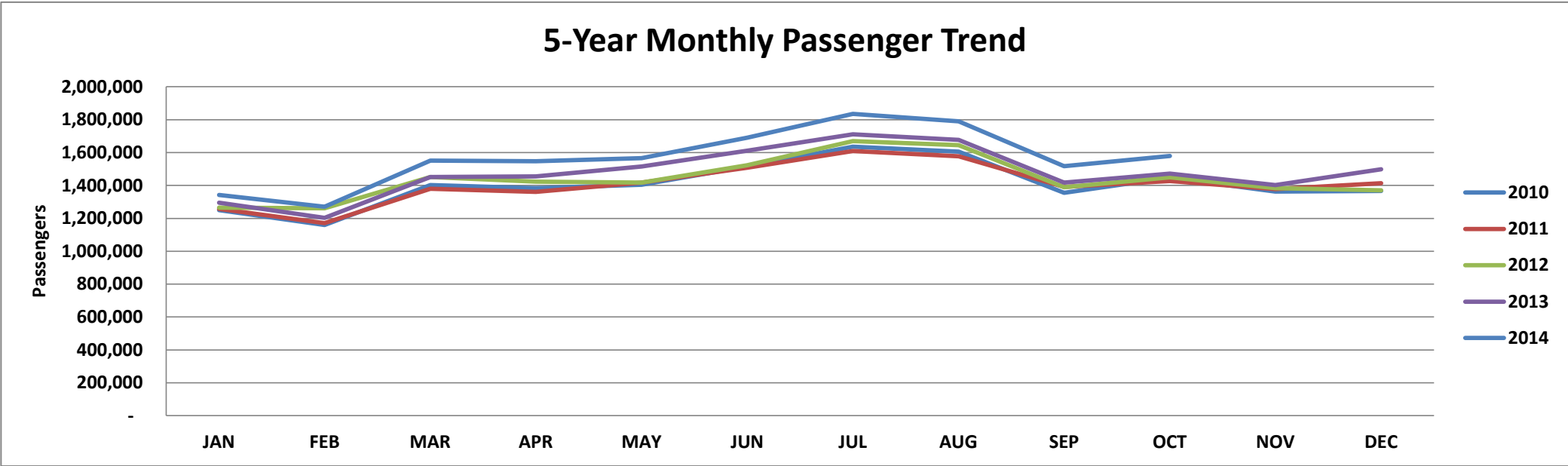
Air Service Development Department
San Diego County Regional Airport Authority
Post Office Box 82776
San Diego, CA 92138-2776
(619) 400-2875

Summary Data

	October				Calendar Year-to-Date			
	2014	2013	Change	% Change	2014	2013	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	765,508	707,668	57,840	8.2%	7,565,825	7,152,800	413,025	5.8%
Deplaned Passengers	<u>772,389</u>	<u>713,576</u>	<u>58,813</u>	<u>8.2%</u>	<u>7,552,343</u>	<u>7,136,953</u>	<u>415,390</u>	<u>5.8%</u>
Total	1,537,897	1,421,244	116,653	8.2%	15,118,168	14,289,753	828,415	5.8%
<u>International Passengers</u>								
Enplaned Passengers	19,644	24,559	(4,915)	-20.0%	282,027	254,641	27,386	10.8%
Deplaned Passengers	<u>21,159</u>	<u>25,376</u>	<u>(4,217)</u>	<u>-16.6%</u>	<u>288,074</u>	<u>265,137</u>	<u>22,937</u>	<u>8.7%</u>
Total	40,803	49,935	(9,132)	-18.3%	570,101	519,778	50,323	9.7%
<u>Total Passengers</u>								
Enplaned Passengers	785,152	732,227	52,925	7.2%	7,847,852	7,407,441	440,411	5.9%
Deplaned Passengers	<u>793,548</u>	<u>738,952</u>	<u>54,596</u>	<u>7.4%</u>	<u>7,840,417</u>	<u>7,402,090</u>	<u>438,327</u>	<u>5.9%</u>
Total	1,578,700	1,471,179	107,521	7.3%	15,688,269	14,809,531	878,738	5.9%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	7,704.8	6,472.6	1,232.2	19.0%	57,803.6	56,739.6	1,064.0	1.9%
Deplaned Cargo Tons	<u>7,786.1</u>	<u>5,967.9</u>	<u>1,818.3</u>	<u>30.5%</u>	<u>55,535.4</u>	<u>53,050.6</u>	<u>2,484.8</u>	<u>4.7%</u>
Total	15,490.9	12,440.5	3,050.4	24.5%	113,339.0	109,790.2	3,548.8	3.2%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	348.2	416.5	(68.4)	-16.4%	4,909.5	2,801.0	2,108.5	75.3%
Deplaned Cargo Tons	<u>712.4</u>	<u>586.9</u>	<u>125.5</u>	<u>21.4%</u>	<u>6,071.6</u>	<u>4,365.1</u>	<u>1,706.5</u>	<u>39.1%</u>
Total	1,060.5	1,003.4	57.1	5.7%	10,981.0	7,166.1	3,815.0	53.2%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	8,052.9	6,889.2	1,163.8	16.9%	62,713.1	59,540.6	3,172.5	5.3%
Deplaned Cargo Tons	<u>8,498.5</u>	<u>6,554.8</u>	<u>1,943.7</u>	<u>29.7%</u>	<u>61,607.0</u>	<u>57,415.7</u>	<u>4,191.3</u>	<u>7.3%</u>
Total	16,551.5	13,443.9	3,107.5	23.1%	124,320.1	116,956.3	7,363.8	6.3%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,306.9	1,245.1	61.8	5.0%	12,346.0	11,148.0	1,198	10.7%
Deplaned US Mail Tons	<u>627.1</u>	<u>459.8</u>	<u>167.3</u>	<u>36.4%</u>	<u>4,235.7</u>	<u>3,815.2</u>	<u>421</u>	<u>11.0%</u>
Total	1,934.0	1,704.9	229.1	13.4%	16,581.8	14,963.3	1,618	10.8%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	13,275	13,011	264	2.0%	131,367	130,135	1,232	0.9%
Air Taxi	2,284	1,919	365	19.0%	20,318	19,596	722	3.7%
General Aviation	806	774	32	4.1%	7,639	7,757	(118)	-1.5%
Military	<u>67</u>	<u>35</u>	<u>32</u>	<u>91.4%</u>	<u>516</u>	<u>444</u>	<u>72</u>	<u>16.2%</u>
Total	16,432	15,739	693	4.4%	159,840	157,932	1,908	1.2%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

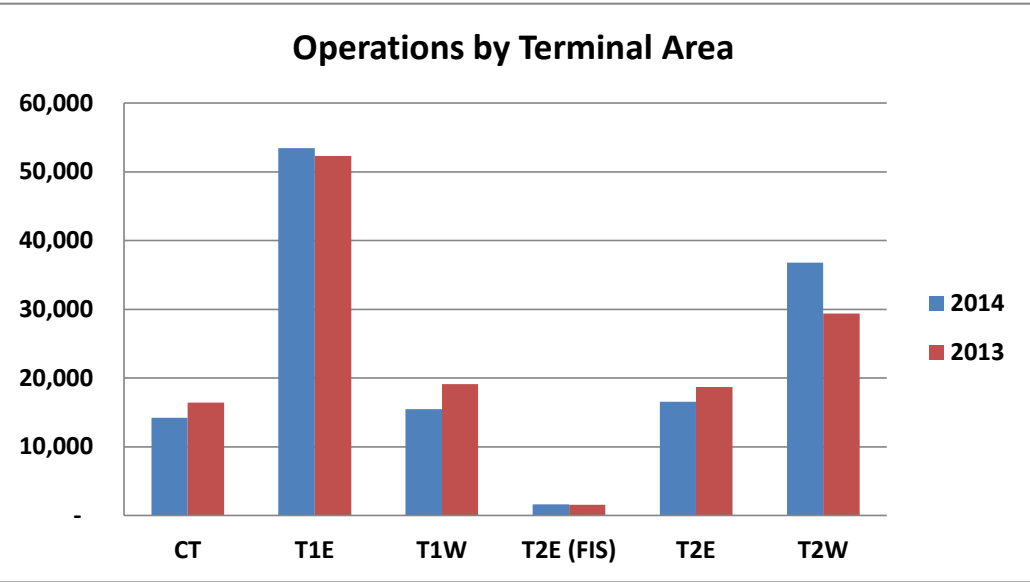
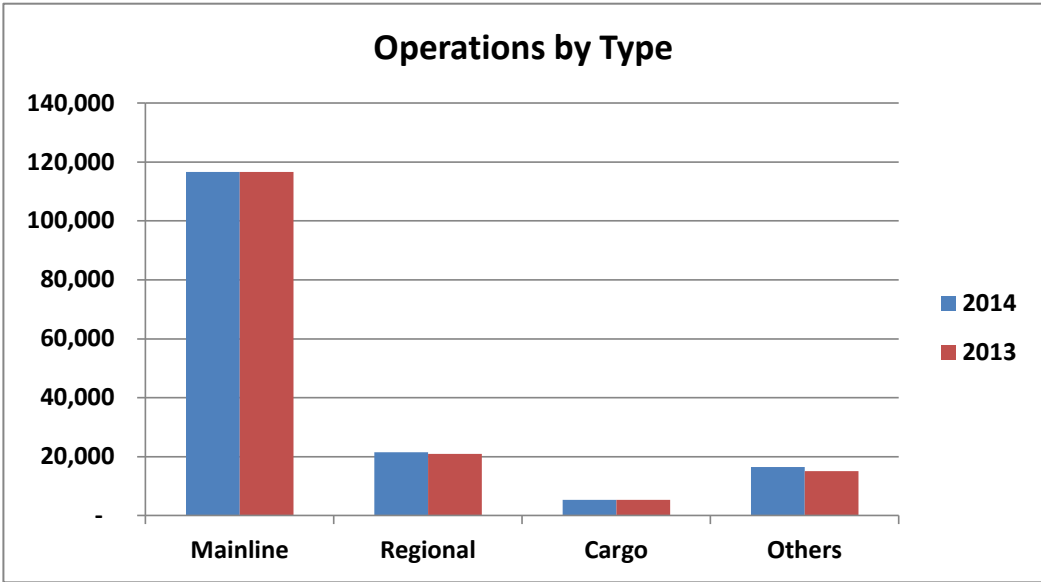
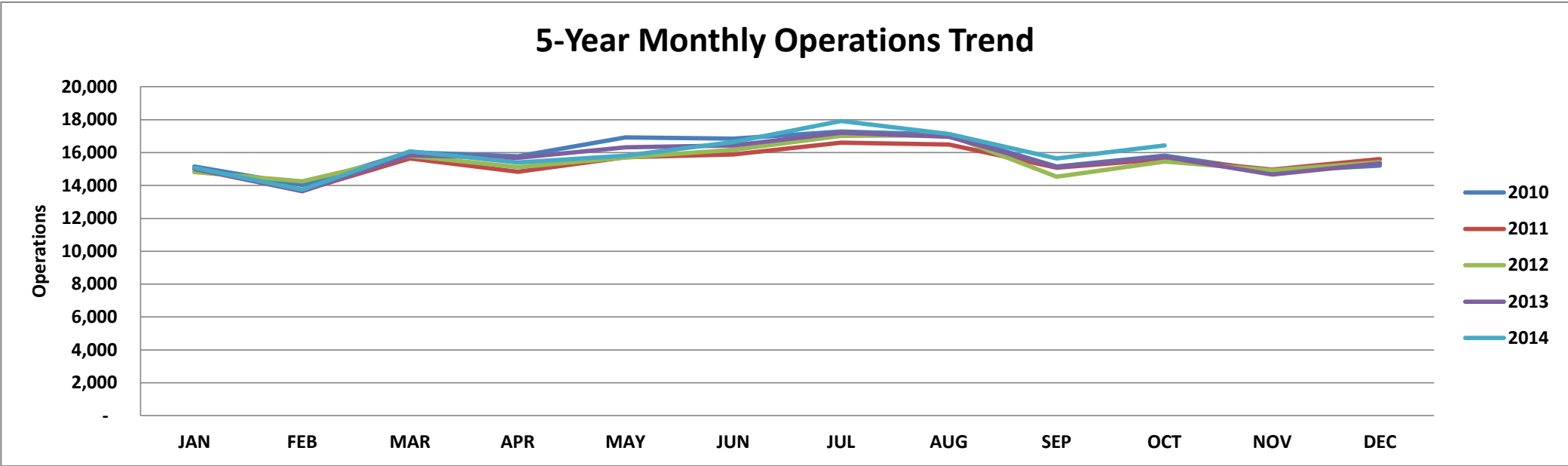
Detailed Passenger Summary

	October				Calendar Year-to-Date			
	2014	2013	% Change	% Share	2014	2013	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,441,380	1,361,150	5.9%	91.3%	14,403,035	13,641,332	5.6%	91.8%
Mainline (International)	38,570	36,215	6.5%	2.4%	404,383	359,119	12.6%	2.6%
Regional	98,750	73,814	33.8%	6.3%	880,851	809,080	8.9%	5.6%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Total	1,578,700	1,471,179	7.3%	100.0%	15,688,269	14,809,531	5.9%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	39,288	55,428	-29.1%	2.5%	467,267	563,535	-17.1%	3.0%
Terminal 1 East	612,547	535,758	14.3%	38.8%	5,891,931	5,471,828	7.7%	37.6%
Terminal 1 West	173,827	128,861	34.9%	11.0%	1,885,480	2,231,558	-15.5%	12.0%
Terminal 2 (FIS)	15,026	20,037	-25.0%	1.0%	228,708	212,408	7.7%	1.5%
Terminal 2 East	216,555	250,137	-13.4%	13.7%	2,078,251	2,412,864	-13.9%	13.2%
Terminal 2 West	521,457	480,958	8.4%	33.0%	5,136,632	3,917,338	31.1%	32.7%
Total	1,578,700	1,471,179	7.3%	100.0%	15,688,269	14,809,531	5.9%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	9,822	13,857	-29.1%		116,817	140,884	-17.1%	
Terminal 1 East	55,686	48,705	14.3%		535,630	497,439	7.7%	
Terminal 1 West	21,728	16,108	34.9%		235,685	278,945	-15.5%	
Terminal 2 (FIS)	5,009	6,679	-25.0%		76,236	70,803	7.7%	
Terminal 2 East	21,656	25,014	-13.4%		207,825	241,286	-13.9%	
Terminal 2 West	27,445	25,314	8.4%		270,349	206,176	31.1%	
Net Gate Utilization Rate	28,704	26,749	7.3%		285,241	269,264	5.9%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	109.8	107.2	2.4%		114.1	107.7	5.9%	
Estimated Seats per Departure**	136.2	132.8	2.6%		137.7	134.6	2.3%	
Estimated Load Factor	80.6%	80.7%	-0.2%		82.9%	80.0%	3.5%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



Detailed Operations Summary

	October				Calendar Year-to-Date			
	2014	2013	% Change	% Share	2014	2013	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	11,615	11,538	0.7%	70.7%	113,965	114,103	-0.1%	71.3%
Mainline (International)	246	256	-3.9%	1.5%	2,600	2,448	6.2%	1.6%
Regional	2,516	1,929	30.4%	15.3%	21,503	20,915	2.8%	13.5%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
All Cargo	574	578	-0.7%	3.5%	5,284	5,344	-1.1%	3.3%
Other Operations (AC, AT, GA, MIL)	1,481	1,438	3.0%	9.0%	16,488	15,122	9.0%	10.3%
Total	16,432	15,739	4.4%	100.0%	159,840	157,932	1.2%	100.0%
<u>Operations by Terminal Area</u>								
Commuter Terminal	1,414	1,606	-12.0%	9.8%	14,203	16,432	-13.6%	10.3%
Terminal 1 East	5,554	5,204	6.7%	38.6%	53,444	52,298	2.2%	38.7%
Terminal 1 West	1,563	1,215	28.6%	10.9%	15,482	19,107	-19.0%	11.2%
Terminal 2 (FIS)	87	149	-41.6%	0.6%	1,642	1,575	4.3%	1.2%
Terminal 2 East	1,685	1,946	-13.4%	11.7%	16,530	18,681	-11.5%	12.0%
Terminal 2 West	4,074	3,603	13.1%	28.3%	36,767	29,373	25.2%	26.6%
Total	14,377	13,723	4.8%	100.0%	138,068	137,466	0.4%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Commuter Terminal	5.7	6.5	-12.0%		5.8	6.8	-13.6%	
Terminal 1 East	8.1	7.6	6.7%		8.0	7.8	2.2%	
Terminal 1 West	3.2	2.4	28.6%		3.2	3.9	-19.0%	
Terminal 2 (FIS)	0.5	0.8	-41.6%		0.9	0.9	4.3%	
Terminal 2 East	2.7	3.1	-13.4%		2.7	3.1	-11.5%	
Terminal 2 West	3.5	3.1	13.1%		3.2	2.5	25.2%	
Net Gate Utilization Rate	4.2	4.0	4.8%		4.1	4.1	0.4%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	14,499	13,807	5.0%		141,232	139,303	1.4%	
Actual Passenger Operations	14,377	13,723	4.8%		138,068	137,466	0.4%	
Net Schedule Reliability	99.2%	99.4%	-0.2%		97.8%	98.7%	-0.9%	
* As reported by the Carriers and the FAA.								



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**Air Traffic Report
November
2014**



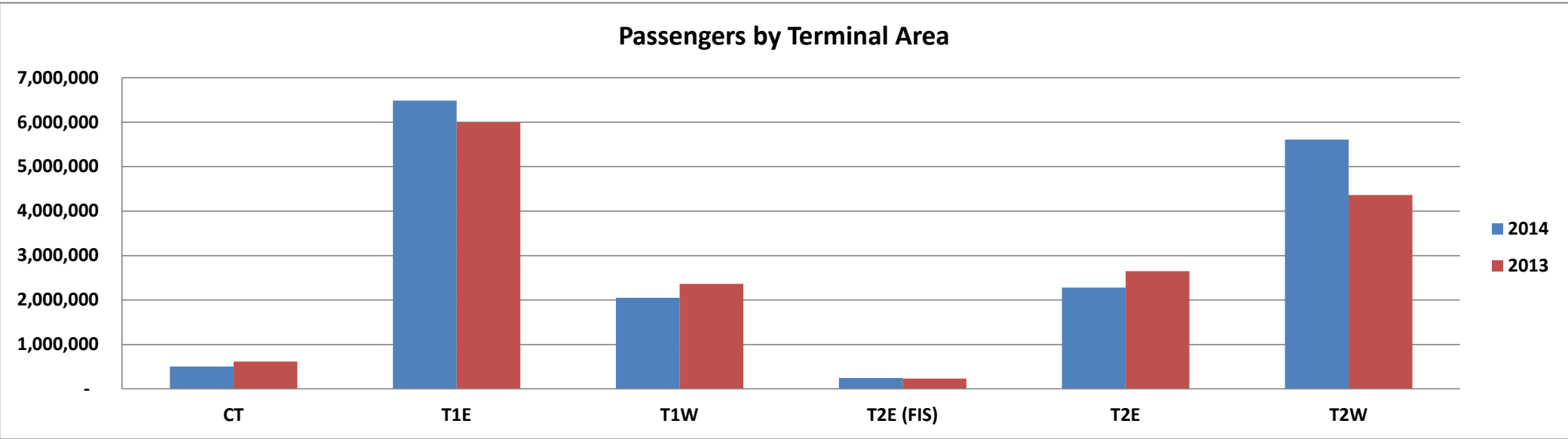
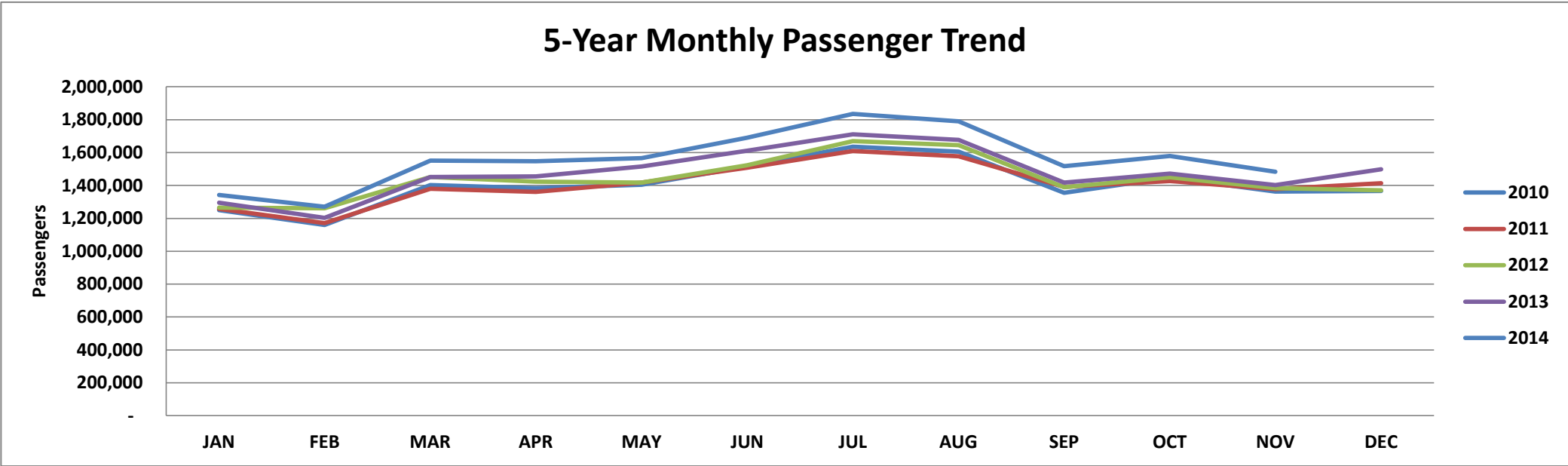
Air Service Development Department
San Diego County Regional Airport Authority
Post Office Box 82776
San Diego, CA 92138-2776
(619) 400-2875

Summary Data

	November				Calendar Year-to-Date			
	2014	2013	Change	% Change	2014	2013	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	723,189	680,760	42,429	6.2%	8,289,014	7,833,560	455,454	5.8%
Deplaned Passengers	<u>711,547</u>	<u>669,595</u>	<u>41,952</u>	<u>6.3%</u>	<u>8,263,890</u>	<u>7,806,548</u>	<u>457,342</u>	<u>5.9%</u>
Total	1,434,736	1,350,355	84,381	6.2%	16,552,904	15,640,108	912,796	5.8%
<u>International Passengers</u>								
Enplaned Passengers	24,708	25,278	(570)	-2.3%	306,735	279,919	26,816	9.6%
Deplaned Passengers	<u>24,256</u>	<u>25,828</u>	<u>(1,572)</u>	<u>-6.1%</u>	<u>312,330</u>	<u>290,965</u>	<u>21,365</u>	<u>7.3%</u>
Total	48,964	51,106	(2,142)	-4.2%	619,065	570,884	48,181	8.4%
<u>Total Passengers</u>								
Enplaned Passengers	747,897	706,038	41,859	5.9%	8,595,749	8,113,479	482,270	5.9%
Deplaned Passengers	<u>735,803</u>	<u>695,423</u>	<u>40,380</u>	<u>5.8%</u>	<u>8,576,220</u>	<u>8,097,513</u>	<u>478,707</u>	<u>5.9%</u>
Total	1,483,700	1,401,461	82,239	5.9%	17,171,969	16,210,992	960,977	5.9%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,403.7	6,458.3	(1,054.7)	-16.3%	63,207.3	63,198.0	9.3	0.0%
Deplaned Cargo Tons	<u>5,087.5</u>	<u>5,132.5</u>	<u>(45.0)</u>	<u>-0.9%</u>	<u>60,622.9</u>	<u>58,183.1</u>	<u>2,439.8</u>	<u>4.2%</u>
Total	10,491.1	11,590.8	(1,099.7)	-9.5%	123,830.2	121,381.0	2,449.1	2.0%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	382.8	873.8	(491.0)	-56.2%	5,292.3	3,674.8	1,617.5	44.0%
Deplaned Cargo Tons	<u>653.9</u>	<u>629.2</u>	<u>24.7</u>	<u>3.9%</u>	<u>6,725.5</u>	<u>4,994.3</u>	<u>1,731.1</u>	<u>34.7%</u>
Total	1,036.7	1,503.0	(466.4)	-31.0%	12,017.7	8,669.1	3,348.6	38.6%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	5,786.4	7,332.1	(1,545.7)	-21.1%	68,499.5	66,872.7	1,626.8	2.4%
Deplaned Cargo Tons	<u>5,741.4</u>	<u>5,761.7</u>	<u>(20.3)</u>	<u>-0.4%</u>	<u>67,348.3</u>	<u>63,177.4</u>	<u>4,171.0</u>	<u>6.6%</u>
Total	11,527.8	13,093.9	(1,566.0)	-12.0%	135,847.9	130,050.1	5,797.7	4.5%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,521.1	1,164.6	356.5	30.6%	13,867.1	12,312.6	1,555	12.6%
Deplaned US Mail Tons	<u>374.8</u>	<u>428.5</u>	<u>(53.7)</u>	<u>-12.5%</u>	<u>4,610.5</u>	<u>4,243.8</u>	<u>367</u>	<u>8.6%</u>
Total	1,895.9	1,593.1	302.8	19.0%	18,477.6	16,556.4	1,921	11.6%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	12,837	12,169	668	5.5%	144,204	142,304	1,900	1.3%
Air Taxi	1,996	1,772	224	12.6%	22,314	21,368	946	4.4%
General Aviation	729	708	21	3.0%	8,368	8,465	(97)	-1.1%
Military	<u>62</u>	<u>15</u>	<u>47</u>	<u>313.3%</u>	<u>578</u>	<u>459</u>	<u>119</u>	<u>25.9%</u>
Total	15,624	14,664	960	6.5%	175,464	172,596	2,868	1.7%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

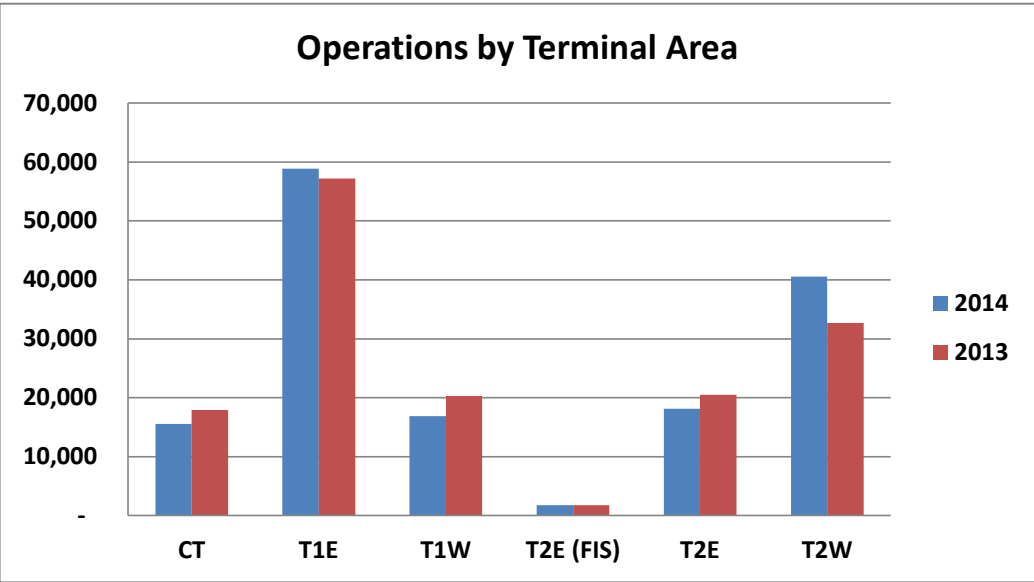
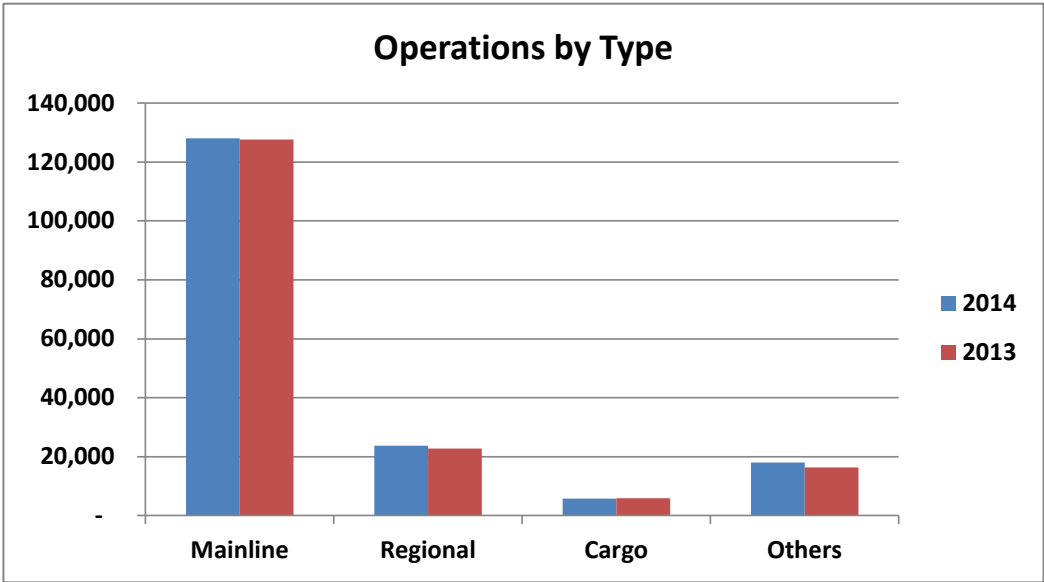
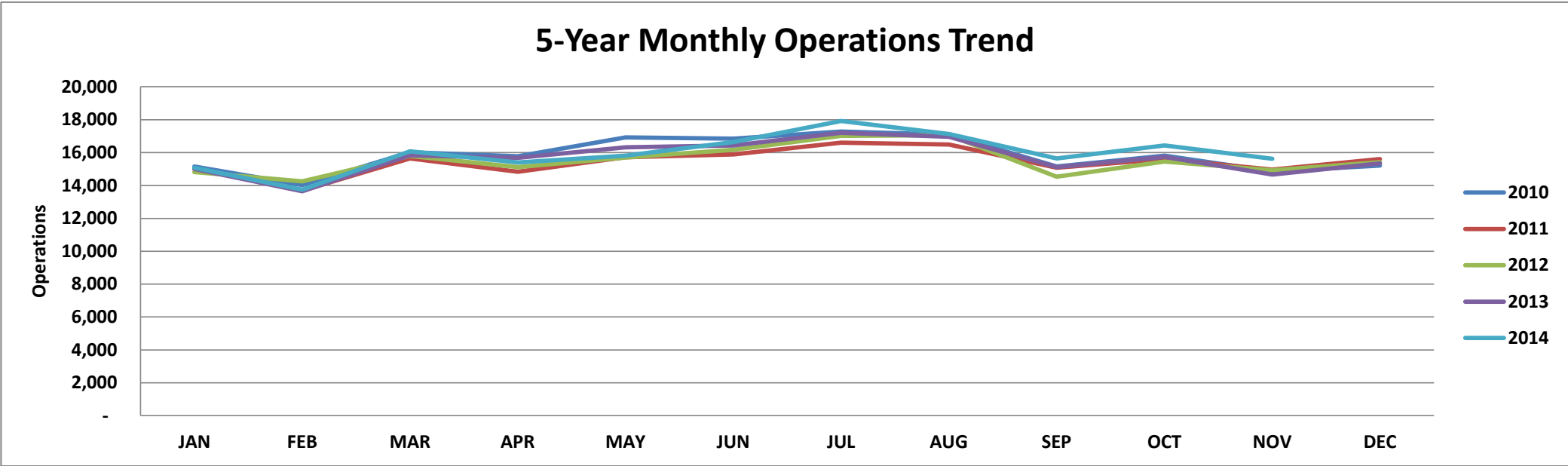
Detailed Passenger Summary

	November				Calendar Year-to-Date			
	2014	2013	% Change	% Share	2014	2013	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,353,850	1,297,969	4.3%	91.2%	15,756,885	14,939,301	5.5%	91.8%
Mainline (International)	36,312	33,675	7.8%	2.4%	440,695	392,794	12.2%	2.6%
Regional	93,538	69,817	34.0%	6.3%	974,389	878,897	10.9%	5.7%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Total	1,483,700	1,401,461	5.9%	100.0%	17,171,969	16,210,992	5.9%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	34,933	50,105	-30.3%	2.4%	502,200	613,640	-18.2%	2.9%
Terminal 1 East	591,469	523,850	12.9%	39.9%	6,483,400	5,995,678	8.1%	37.8%
Terminal 1 West	165,472	132,665	24.7%	11.2%	2,050,952	2,364,223	-13.3%	11.9%
Terminal 2 (FIS)	18,592	21,120	-12.0%	1.3%	247,300	233,528	5.9%	1.4%
Terminal 2 East	202,876	232,565	-12.8%	13.7%	2,281,127	2,645,429	-13.8%	13.3%
Terminal 2 West	470,358	441,156	6.6%	31.7%	5,606,990	4,358,494	28.6%	32.7%
Total	1,483,700	1,401,461	5.9%	100.0%	17,171,969	16,210,992	5.9%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	8,733	12,526	-30.3%		125,550	153,410	-18.2%	
Terminal 1 East	53,770	47,623	12.9%		589,400	545,062	8.1%	
Terminal 1 West	20,684	16,583	24.7%		256,369	295,528	-13.3%	
Terminal 2 (FIS)	6,197	7,040	-12.0%		82,433	77,843	5.9%	
Terminal 2 East	20,288	23,257	-12.8%		228,113	264,543	-13.8%	
Terminal 2 West	24,756	23,219	6.6%		295,105	229,394	28.6%	
Net Gate Utilization Rate	26,976	25,481	5.9%		312,218	294,745	5.9%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	108.8	108.9	0.0%		114.2	107.8	5.9%	
Estimated Seats per Departure**	135.8	136.9	-0.8%		137.5	134.8	2.0%	
Estimated Load Factor	80.1%	79.5%	0.8%		83.0%	80.0%	3.8%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



Detailed Operations Summary

	November				Calendar Year-to-Date			
	2014	2013	% Change	% Share	2014	2013	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	11,167	10,775	3.6%	71.5%	125,132	124,878	0.2%	71.3%
Mainline (International)	234	238	-1.7%	1.5%	2,834	2,686	5.5%	1.6%
Regional	2,231	1,857	20.1%	14.3%	23,734	22,772	4.2%	13.5%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
All Cargo	504	528	-4.5%	3.2%	5,788	5,872	-1.4%	3.3%
Other Operations (AC, AT, GA, MIL)	1,488	1,266	17.5%	9.5%	17,976	16,388	9.7%	10.2%
Total	15,624	14,664	6.5%	100.0%	175,464	172,596	1.7%	100.0%
<u>Operations by Terminal Area</u>								
Commuter Terminal	1,322	1,476	-10.4%	9.7%	15,525	17,908	-13.3%	10.2%
Terminal 1 East	5,428	4,870	11.5%	39.8%	58,872	57,168	3.0%	38.8%
Terminal 1 West	1,365	1,192	14.5%	10.0%	16,847	20,299	-17.0%	11.1%
Terminal 2 (FIS)	148	163	-9.2%	1.1%	1,790	1,738	3.0%	1.2%
Terminal 2 East	1,616	1,839	-12.1%	11.9%	18,146	20,520	-11.6%	12.0%
Terminal 2 West	3,753	3,330	12.7%	27.5%	40,520	32,703	23.9%	26.7%
Total	13,632	12,870	5.9%	100.0%	151,700	150,336	0.9%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Commuter Terminal	5.5	6.2	-10.4%		5.8	6.7	-13.3%	
Terminal 1 East	8.2	7.4	11.5%		8.0	7.8	3.0%	
Terminal 1 West	2.8	2.5	14.5%		3.2	3.8	-17.0%	
Terminal 2 (FIS)	0.8	0.9	-9.2%		0.9	0.9	3.0%	
Terminal 2 East	2.7	3.1	-12.1%		2.7	3.1	-11.6%	
Terminal 2 West	3.3	2.9	12.7%		3.2	2.6	23.9%	
Net Gate Utilization Rate	4.1	3.9	5.9%		4.1	4.1	0.9%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	13,832	13,099	5.6%		155,064	152,402	1.7%	
Actual Passenger Operations	13,632	12,870	5.9%		151,700	150,336	0.9%	
Net Schedule Reliability	98.6%	98.3%	0.3%		97.8%	98.6%	-0.8%	
* As reported by the Carriers and the FAA.								



Terms and Definitions

Air Carrier (AC)	An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers.	General Aviation (GA)	Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.
Air Taxi (AT)	An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.	Itinerant Operation	Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area.
All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Regional	Operations conducted by the contracted partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.

Air Traffic Report December 2014



(REVISED FEBRUARY 4, 2015 DUE TO AIRLINE ADJUSTMENTS)

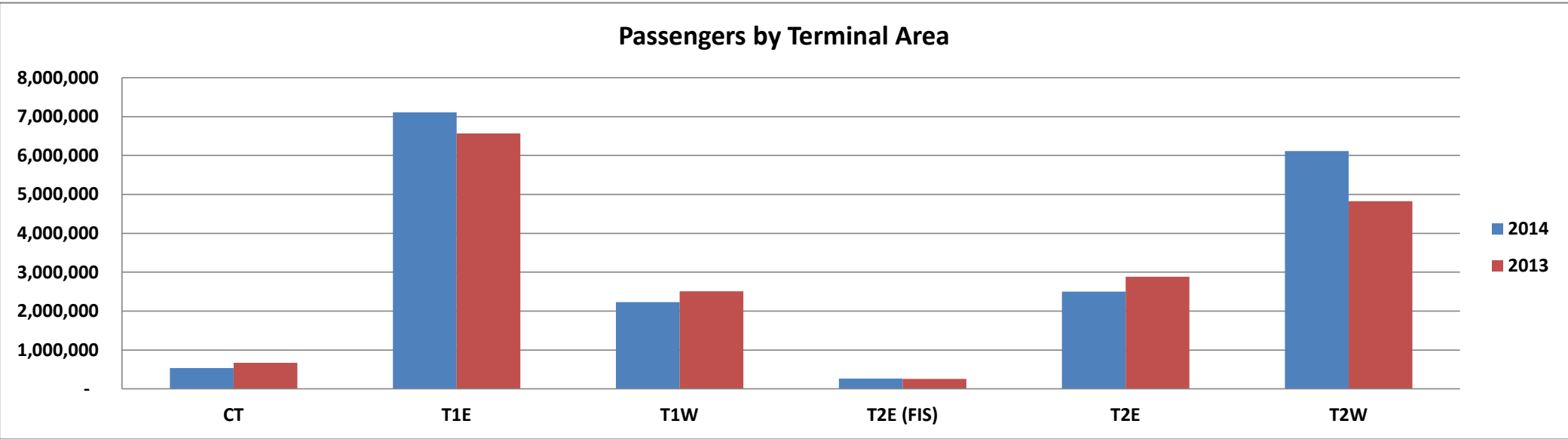
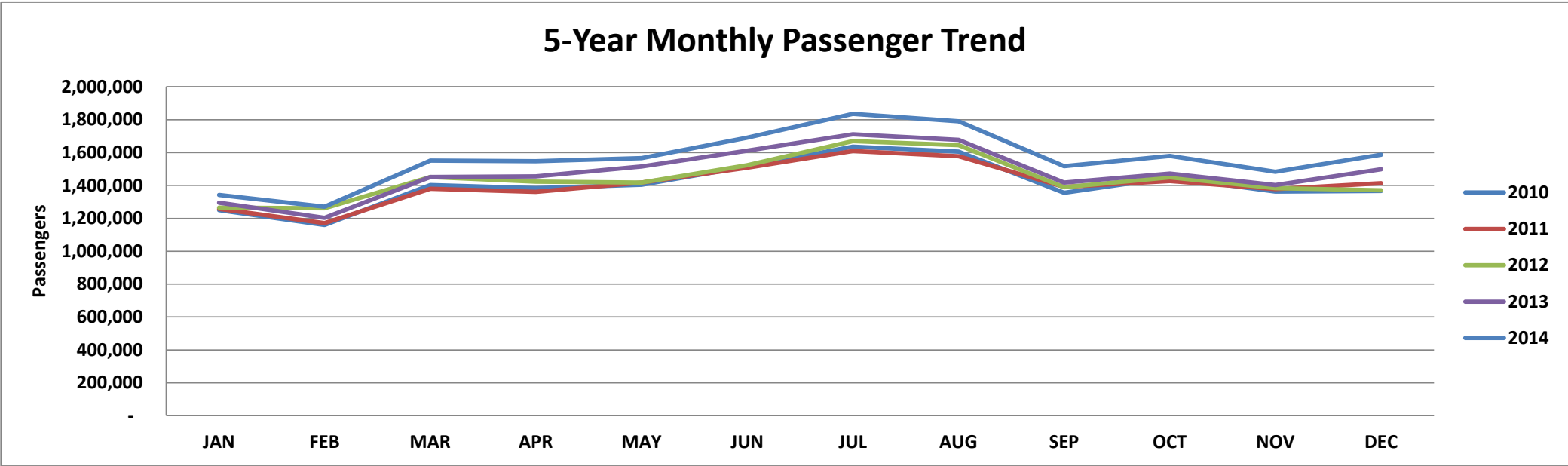
Air Service Development Department
San Diego County Regional Airport Authority
Post Office Box 82776
San Diego, CA 92138-2776
(619) 400-2875

Summary Data

	December				Calendar Year-to-Date			
	2014	2013	Change	% Change	2014	2013	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	761,652	718,413	43,239	6.0%	9,050,666	8,551,973	498,693	5.8%
Deplaned Passengers	<u>770,918</u>	<u>724,124</u>	<u>46,794</u>	<u>6.5%</u>	<u>9,034,808</u>	<u>8,530,672</u>	<u>504,136</u>	<u>5.9%</u>
Total	1,532,570	1,442,537	90,033	6.2%	18,085,474	17,082,645	1,002,829	5.9%
<u>International Passengers</u>								
Enplaned Passengers	27,473	28,117	(644)	-2.3%	334,203	308,036	26,167	8.5%
Deplaned Passengers	<u>26,744</u>	<u>28,595</u>	<u>(1,851)</u>	<u>-6.5%</u>	<u>339,074</u>	<u>319,560</u>	<u>19,514</u>	<u>6.1%</u>
Total	54,217	56,712	(2,495)	-4.4%	673,277	627,596	45,681	7.3%
<u>Total Passengers</u>								
Enplaned Passengers	789,125	746,530	42,595	5.7%	9,384,869	8,860,009	524,860	5.9%
Deplaned Passengers	<u>797,662</u>	<u>752,719</u>	<u>44,943</u>	<u>6.0%</u>	<u>9,373,882</u>	<u>8,850,232</u>	<u>523,650</u>	<u>5.9%</u>
Total	1,586,787	1,499,249	87,538	5.8%	18,758,751	17,710,241	1,048,510	5.9%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	7,387.4	6,169.7	1,217.7	19.7%	70,594.6	69,367.6	1,227.0	1.8%
Deplaned Cargo Tons	<u>7,154.0</u>	<u>6,486.9</u>	<u>667.1</u>	<u>10.3%</u>	<u>67,776.8</u>	<u>64,669.9</u>	<u>3,106.9</u>	<u>4.8%</u>
Total	14,541.3	12,656.5	1,884.8	14.9%	138,371.5	134,037.6	4,333.9	3.2%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	503.6	559.6	(56.0)	-10.0%	5,795.9	4,234.4	1,561.5	36.9%
Deplaned Cargo Tons	<u>667.3</u>	<u>574.7</u>	<u>92.7</u>	<u>16.1%</u>	<u>7,392.4</u>	<u>5,569.0</u>	<u>1,823.4</u>	<u>32.7%</u>
Total	1,171.0	1,134.3	36.6	3.2%	13,188.3	9,803.4	3,384.9	34.5%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	7,891.0	6,729.3	1,161.7	17.3%	76,390.5	73,602.0	2,788.5	3.8%
Deplaned Cargo Tons	<u>7,821.3</u>	<u>7,061.6</u>	<u>759.7</u>	<u>10.8%</u>	<u>75,169.3</u>	<u>70,239.0</u>	<u>4,930.3</u>	<u>7.0%</u>
Total	15,712.3	13,790.9	1,921.4	13.9%	151,559.8	143,841.0	7,718.8	5.4%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,661.5	1,505.4	156.1	10.4%	15,528.6	13,818.0	1,711	12.4%
Deplaned US Mail Tons	<u>461.4</u>	<u>450.5</u>	<u>10.9</u>	<u>2.4%</u>	<u>5,071.9</u>	<u>4,694.2</u>	<u>378</u>	<u>8.0%</u>
Total	2,122.9	1,955.9	167.0	8.5%	20,600.5	18,512.2	2,088	11.3%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	13,334	12,862	472	3.7%	157,538	155,166	2,372	1.5%
Air Taxi	2,172	1,830	342	18.7%	24,486	23,198	1,288	5.6%
General Aviation	735	595	140	23.5%	9,103	9,060	43	0.5%
Military	<u>56</u>	<u>52</u>	<u>4</u>	<u>7.7%</u>	<u>634</u>	<u>511</u>	<u>123</u>	<u>24.1%</u>
Total	16,297	15,339	958	6.2%	191,761	187,935	3,826	2.0%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

Detailed Passenger Summary

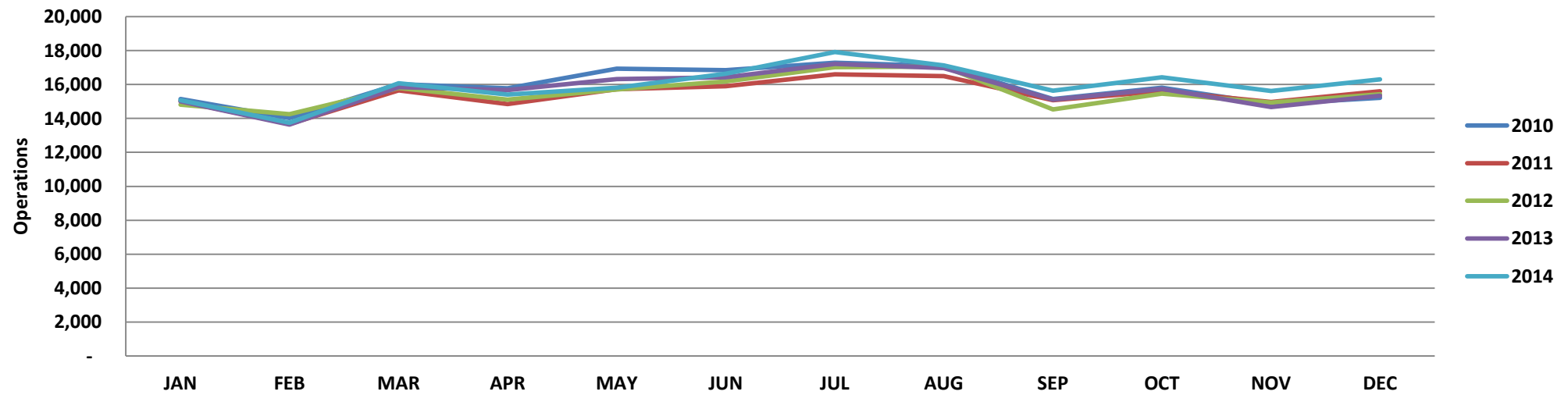
	December				Calendar Year-to-Date			
	2014	2013	% Change	% Share	2014	2013	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,449,578	1,377,545	5.2%	91.4%	17,206,458	16,316,846	5.5%	91.7%
Mainline (International)	39,516	39,925	-1.0%	2.5%	480,211	432,719	11.0%	2.6%
Regional	97,693	81,779	19.5%	6.2%	1,072,082	960,676	11.6%	5.7%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Total	1,586,787	1,499,249	5.8%	100.0%	18,758,751	17,710,241	5.9%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	35,757	54,279	-34.1%	2.3%	537,957	667,919	-19.5%	2.9%
Terminal 1 East	627,457	570,111	10.1%	39.5%	7,110,857	6,565,789	8.3%	37.9%
Terminal 1 West	181,333	142,043	27.7%	11.4%	2,232,280	2,506,266	-10.9%	11.9%
Terminal 2 (FIS)	20,535	22,987	-10.7%	1.3%	267,835	256,515	4.4%	1.4%
Terminal 2 East	218,319	241,439	-9.6%	13.8%	2,499,446	2,886,868	-13.4%	13.3%
Terminal 2 West	503,386	468,390	7.5%	31.7%	6,110,376	4,826,884	26.6%	32.6%
Total	1,586,787	1,499,249	5.8%	100.0%	18,758,751	17,710,241	5.9%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	8,939	13,570	-34.1%		134,489	166,980	-19.5%	
Terminal 1 East	57,042	51,828	10.1%		646,442	596,890	8.3%	
Terminal 1 West	22,667	17,755	27.7%		279,035	313,283	-10.9%	
Terminal 2 (FIS)	6,845	7,662	-10.7%		89,278	85,505	4.4%	
Terminal 2 East	21,832	24,144	-9.6%		249,945	288,687	-13.4%	
Terminal 2 West	26,494	24,652	7.5%		321,599	254,047	26.6%	
Net Gate Utilization Rate	14,465	13,673	5.8%		169,529	166,075	2.1%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	110.6	110.1	0.4%		114.4	108.0	5.9%	
Estimated Seats per Departure**	135.6	136.0	-0.3%		137.4	134.9	1.8%	
Estimated Load Factor	81.6%	81.0%	0.7%		83.3%	80.1%	4.0%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



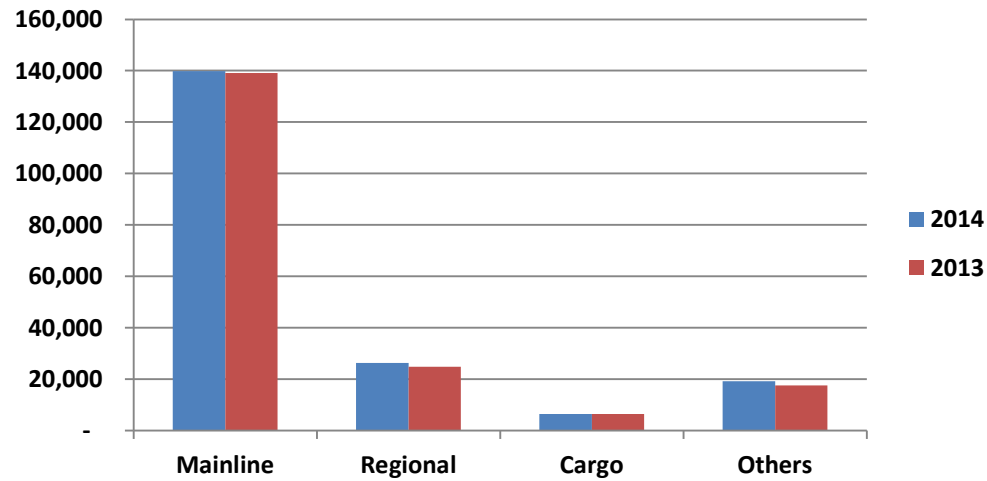
Detailed Operations Summary

	December				Calendar Year-to-Date			
	2014	2013	% Change	% Share	2014	2013	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	11,549	11,270	2.5%	70.9%	136,681	136,148	0.4%	71.3%
Mainline (International)	308	286	7.7%	1.9%	3,142	2,972	5.7%	1.6%
Regional	2,489	2,056	21.1%	15.3%	26,329	24,828	6.0%	13.7%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
All Cargo	626	620	1.0%	3.8%	6,414	6,492	-1.2%	3.3%
Other Operations (AC, AT, GA, MIL)	1,325	1,107	19.7%	8.1%	19,195	17,495	9.7%	10.0%
Total	16,297	15,339	6.2%	100.0%	191,761	187,935	2.0%	100.0%
<u>Operations by Terminal Area</u>								
Commuter Terminal	1,358	1,546	-12.2%	9.5%	16,883	19,454	-13.2%	10.2%
Terminal 1 East	5,590	5,210	7.3%	39.0%	64,462	62,378	3.3%	38.8%
Terminal 1 West	1,539	1,363	12.9%	10.7%	18,492	21,662	-14.6%	11.1%
Terminal 2 (FIS)	187	180	3.9%	1.3%	1,977	1,918	3.1%	1.2%
Terminal 2 East	1,737	1,883	-7.8%	12.1%	19,883	22,403	-11.2%	12.0%
Terminal 2 West	3,935	3,430	14.7%	27.4%	44,455	36,133	23.0%	26.8%
Total	14,346	13,612	5.4%	100.0%	166,152	163,948	1.3%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Commuter Terminal	5.5	6.2	-12.2%		5.8	6.7	-13.2%	
Terminal 1 East	8.2	7.6	7.3%		8.0	7.8	3.3%	
Terminal 1 West	3.1	2.7	12.9%		3.2	3.7	-14.6%	
Terminal 2 (FIS)	1.0	1.0	3.9%		0.9	0.9	3.1%	
Terminal 2 East	2.8	3.0	-7.8%		2.7	3.1	-11.2%	
Terminal 2 West	3.3	2.9	14.7%		3.2	2.6	23.0%	
Net Gate Utilization Rate	4.2	4.0	5.4%		4.1	4.1	1.3%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	14,465	13,673	5.8%		169,529	166,075	2.1%	
Actual Passenger Operations	14,346	13,612	5.4%		166,152	163,948	1.3%	
Net Schedule Reliability	99.2%	99.6%	-0.4%		98.0%	98.7%	-0.7%	
* As reported by the Carriers and the FAA.								

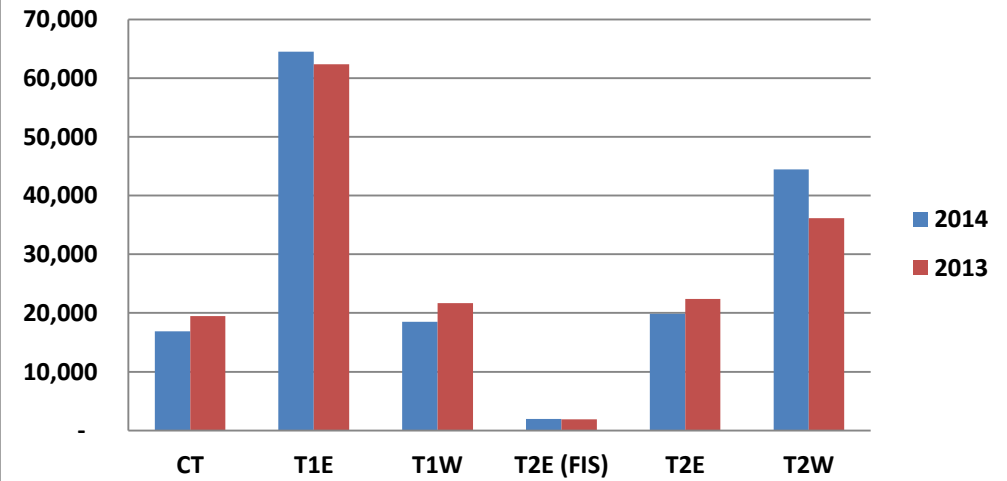
5-Year Monthly Operations Trend



Operations by Type



Operations by Terminal Area



Terms and Definitions

Air Carrier (AC)	An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers.	General Aviation (GA)	Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.
Air Taxi (AT)	An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.	Itinerant Operation	Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area.
All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Regional	Operations conducted by the contracted partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.