

San Diego International Airport

Lindbergh Field

Air Traffic Report

January

2013



Air Service Development Department

San Diego County Regional Airport Authority

Post Office Box 82776

San Diego, CA 92138-2776

(619) 400-2875

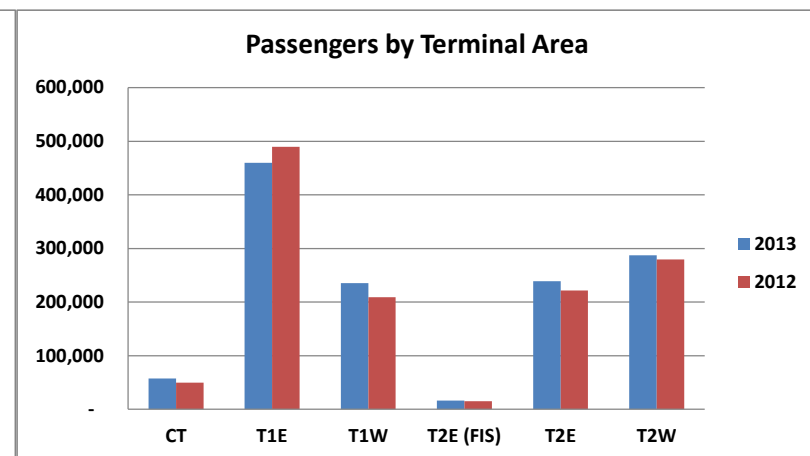
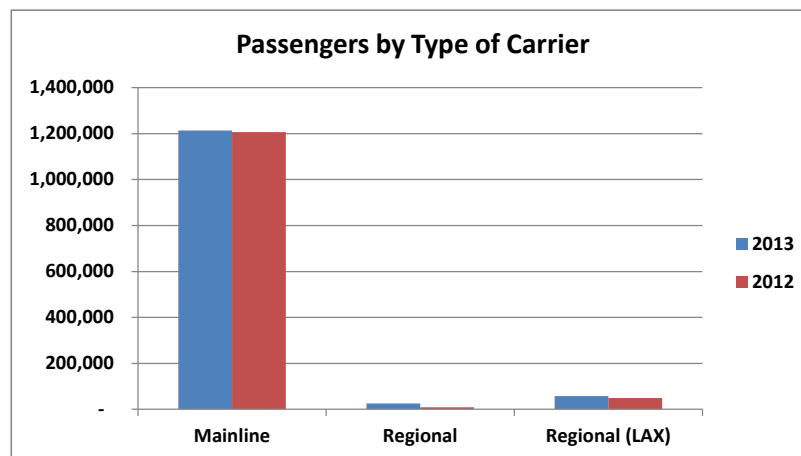
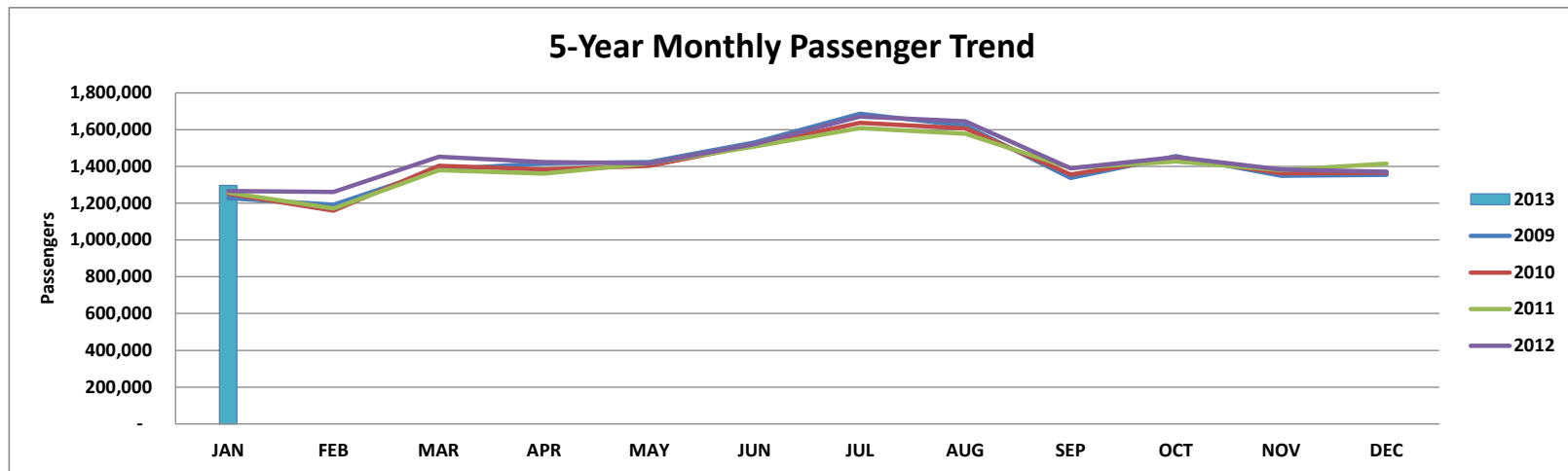
Summary Data

	January				Calendar Year-to-Date			
	2013	2012	Change	% Change	2013	2012	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	619,221	605,674	13,547	2.2%	619,221	605,674	13,547	2.2%
Deplaned Passengers	<u>636,940</u>	<u>618,471</u>	<u>18,469</u>	<u>3.0%</u>	<u>636,940</u>	<u>618,471</u>	<u>18,469</u>	<u>3.0%</u>
Total	1,256,161	1,224,145	32,016	2.6%	1,256,161	1,224,145	32,016	2.6%
<u>International Passengers</u>								
Enplaned Passengers	19,036	19,345	(309)	-1.6%	19,036	19,345	(309)	-1.6%
Deplaned Passengers	<u>20,706</u>	<u>22,411</u>	<u>(1,705)</u>	<u>-7.6%</u>	<u>20,706</u>	<u>22,411</u>	<u>(1,705)</u>	<u>-7.6%</u>
Total	39,742	41,756	(2,014)	-4.8%	39,742	41,756	(2,014)	-4.8%
<u>Total Passengers</u>								
Enplaned Passengers	638,257	625,019	13,238	2.1%	638,257	625,019	13,238	2.1%
Deplaned Passengers	<u>657,646</u>	<u>640,882</u>	<u>16,764</u>	<u>2.6%</u>	<u>657,646</u>	<u>640,882</u>	<u>16,764</u>	<u>2.6%</u>
Total	1,295,903	1,265,901	30,002	2.4%	1,295,903	1,265,901	30,002	2.4%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,624.8	5,308.4	316.4	6.0%	5,624.8	5,308.4	316.4	6.0%
Deplaned Cargo Tons	<u>5,550.9</u>	<u>5,050.2</u>	<u>500.7</u>	<u>9.9%</u>	<u>5,550.9</u>	<u>5,050.2</u>	<u>500.7</u>	<u>9.9%</u>
Total	11,175.6	10,358.6	817.1	7.9%	11,175.6	10,358.6	817.1	7.9%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	230.1	382.4	(152.3)	-39.8%	230.1	382.4	(152.3)	-39.8%
Deplaned Cargo Tons	<u>232.8</u>	<u>134.1</u>	<u>98.7</u>	<u>73.6%</u>	<u>232.8</u>	<u>134.1</u>	<u>98.7</u>	<u>73.6%</u>
Total	463.0	516.5	(53.6)	-10.4%	463.0	516.5	(53.6)	-10.4%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	5,854.9	5,690.8	164.1	2.9%	5,854.9	5,690.8	164.1	2.9%
Deplaned Cargo Tons	<u>5,783.7</u>	<u>5,184.3</u>	<u>599.4</u>	<u>11.6%</u>	<u>5,783.7</u>	<u>5,184.3</u>	<u>599.4</u>	<u>11.6%</u>
Total	11,638.6	10,875.1	763.5	7.0%	11,638.6	10,875.1	763.5	7.0%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,173.0	1,145.4	27.6	2.4%	1,173.0	1,145.4	28	2.4%
Deplaned US Mail Tons	<u>459.3</u>	<u>342.0</u>	<u>117.3</u>	<u>34.3%</u>	<u>459.3</u>	<u>342.0</u>	<u>117</u>	<u>34.3%</u>
Total	1,632.3	1,487.3	144.9	9.7%	1,632.3	1,487.3	145	9.7%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	12,200	11,770	430	3.7%	12,200	11,770	430	3.7%
Air Taxi	2,014	2,235	(221)	-9.9%	2,014	2,235	(221)	-9.9%
General Aviation	764	759	5	0.7%	764	759	5	0.7%
Military	<u>32</u>	<u>56</u>	<u>(24)</u>	<u>-42.9%</u>	<u>32</u>	<u>56</u>	<u>(24)</u>	<u>-42.9%</u>
Total	15,010	14,820	190	1.3%	15,010	14,820	190	1.3%

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. **Source:**
<http://aspm.faa.gov/opsnet/sys/Airport.asp>

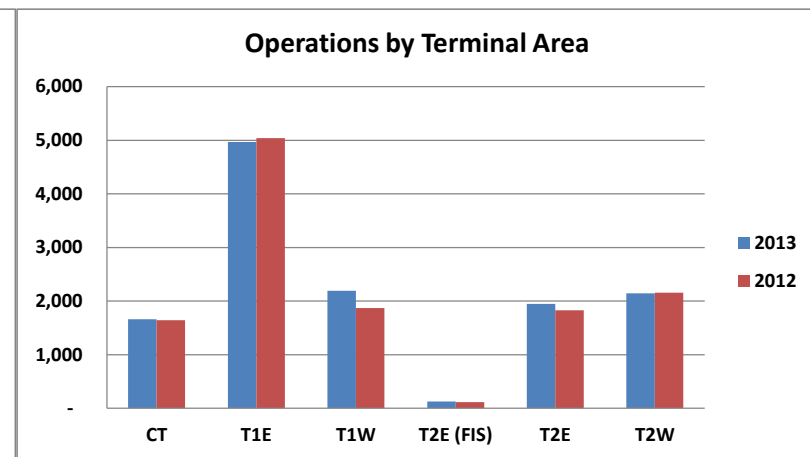
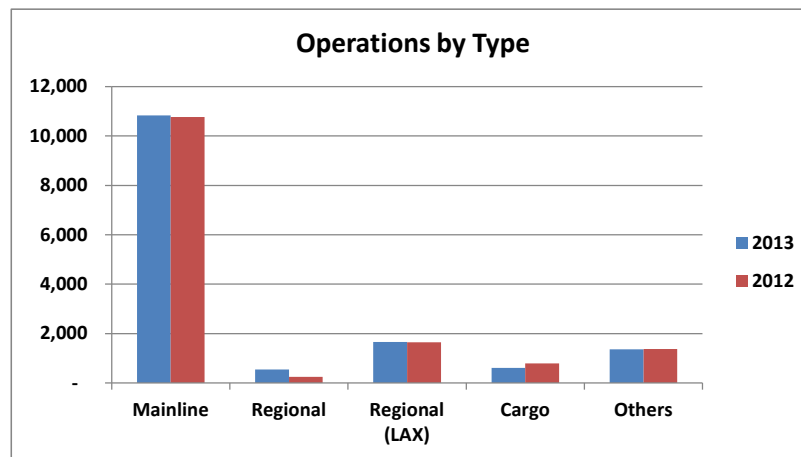
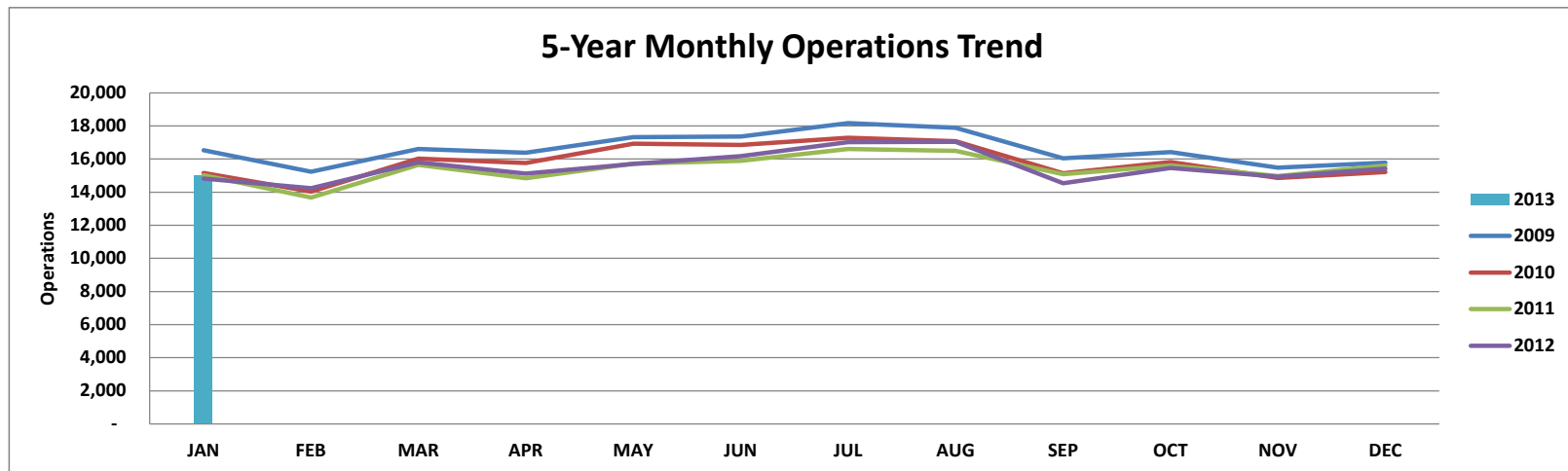
Detailed Passenger Summary

	January				Calendar Year-to-Date			
	2013	2012	% Change	% Share	2013	2012	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,183,635	1,171,833	1.0%	91.3%	1,183,635	1,171,833	1.0%	91.3%
Mainline (International)	29,377	35,197	-16.5%	2.3%	29,377	35,197	-16.5%	2.3%
Regional	25,133	8,859	183.7%	1.9%	25,133	8,859	183.7%	1.9%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	57,758	50,012	15.5%	4.5%	57,758	50,012	15.5%	4.5%
Total	1,295,903	1,265,901	2.4%	100.0%	1,295,903	1,265,901	2.4%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	57,758	50,012	15.5%	4.5%	57,758	50,012	15.5%	4.5%
Terminal 1 East	459,707	489,900	-6.2%	35.5%	459,707	489,900	-6.2%	35.5%
Terminal 1 West	235,675	209,318	12.6%	18.2%	235,675	209,318	12.6%	18.2%
Terminal 2 (FIS)	16,195	15,337	5.6%	1.2%	16,195	15,337	5.6%	1.2%
Terminal 2 East	239,005	221,702	7.8%	18.4%	239,005	221,702	7.8%	18.4%
Terminal 2 West	287,563	279,632	2.8%	22.2%	287,563	279,632	2.8%	22.2%
Total	1,295,903	1,265,901	2.4%	100.0%	1,295,903	1,265,901	2.4%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	14,440	12,503	15.5%		14,440	12,503	15.5%	
Terminal 1 East	41,792	44,536	-6.2%		41,792	44,536	-6.2%	
Terminal 1 West	29,459	26,165	12.6%		29,459	26,165	12.6%	
Terminal 2 (FIS)	5,398	5,112	5.6%		5,398	5,112	5.6%	
Terminal 2 East	23,901	22,170	7.8%		23,901	22,170	7.8%	
Terminal 2 West	515	31,070	-98.3%		31,951	31,070	2.8%	
Net Gate Utilization Rate	28,798	28,131	2.4%		28,798	28,131	2.4%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	99.4	100.0	-0.6%		99.4	100.0	-0.6%	
Estimated Seats per Departure**	132.2	132.3	-0.1%		132.2	132.3	-0.1%	
Estimated Load Factor	75.2%	75.6%	-0.5%		75.2%	75.6%	-0.5%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



Detailed Operations Summary

	January				Calendar Year-to-Date			
	2013	2012	% Change	% Share	2013	2012	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	10,619	10,454	1.6%	70.7%	10,619	10,454	1.6%	70.7%
Mainline (International)	212	310	-31.6%	1.4%	212	310	-31.6%	1.4%
Regional	548	254	115.7%	3.7%	548	254	115.7%	3.7%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	1,660	1,641	1.2%	11.1%	1,660	1,641	1.2%	11.1%
All Cargo	614	788	-22.1%	4.1%	614	788	-22.1%	4.1%
Other Operations (AC, AT, GA, MIL)	1,357	1,373	-1.2%	9.0%	1,357	1,373	-1.2%	9.0%
Total	15,010	14,820	1.3%	100.0%	15,010	14,820	1.3%	100.0%
<u>Operations by Terminal Area</u>								
Commuter Terminal	1,660	1,641	1.2%	12.7%	1,660	1,641	1.2%	12.7%
Terminal 1 East	4,966	5,042	-1.5%	38.1%	4,966	5,042	-1.5%	38.1%
Terminal 1 West	2,194	1,872	17.2%	16.8%	2,194	1,872	17.2%	16.8%
Terminal 2 (FIS)	126	115	9.6%	1.0%	126	115	9.6%	1.0%
Terminal 2 East	1,947	1,830	6.4%	14.9%	1,947	1,830	6.4%	14.9%
Terminal 2 West	2,146	2,159	-0.6%	16.5%	2,146	2,159	-0.6%	16.5%
Total	13,039	12,659	3.0%	100.0%	13,039	12,659	3.0%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Commuter Terminal	6.7	6.6	1.2%		6.7	6.6	1.2%	
Terminal 1 East	7.3	7.4	-1.5%		7.3	7.4	-1.5%	
Terminal 1 West	4.4	3.8	17.2%		4.4	3.8	17.2%	
Terminal 2 (FIS)	0.7	0.6	9.6%		0.7	0.6	9.6%	
Terminal 2 East	3.1	3.0	6.4%		3.1	3.0	6.4%	
Terminal 2 West	3.8	3.9	-0.6%		3.8	3.9	-0.6%	
Net Gate Utilization Rate	4.7	4.5	3.0%		4.7	4.5	3.0%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	13,127	12,821	2.4%		13,127	12,821	2.4%	
Actual Passenger Operations	13,039	12,659	3.0%		13,039	12,659	3.0%	
Net Schedule Reliability	99.3%	98.7%	0.6%		99.3%	98.7%	0.6%	
* As reported by the Carriers and the FAA.								



Terms and Definitions

Air Carrier (AC)	An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers.	General Aviation (GA)	Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.
Air Taxi (AT)	An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.	Itinerant Operation	Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area.
All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Regional	Operations conducted by the contracted partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.

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Summary Data

	February				Calendar Year-to-Date			
	2013	2012	Change	% Change	2013	2012	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	586,067	611,241	(25,174)	-4.1%	1,205,288	1,216,915	(11,627)	-1.0%
Deplaned Passengers	<u>582,274</u>	<u>614,828</u>	<u>(32,554)</u>	<u>-5.3%</u>	<u>1,219,214</u>	<u>1,233,299</u>	<u>(14,085)</u>	<u>-1.1%</u>
Total	1,168,341	1,226,069	(57,728)	-4.7%	2,424,502	2,450,214	(25,712)	-1.0%
<u>International Passengers</u>								
Enplaned Passengers	17,102	16,386	716	4.4%	36,138	35,731	407	1.1%
Deplaned Passengers	<u>17,971</u>	<u>18,694</u>	<u>(723)</u>	<u>-3.9%</u>	<u>38,677</u>	<u>41,105</u>	<u>(2,428)</u>	<u>-5.9%</u>
Total	35,073	35,080	(7)	0.0%	74,815	76,836	(2,021)	-2.6%
<u>Total Passengers</u>								
Enplaned Passengers	603,169	627,627	(24,458)	-3.9%	1,241,426	1,252,646	(11,220)	-0.9%
Deplaned Passengers	<u>600,245</u>	<u>633,522</u>	<u>(33,277)</u>	<u>-5.3%</u>	<u>1,257,891</u>	<u>1,274,404</u>	<u>(16,513)</u>	<u>-1.3%</u>
Total	1,203,414	1,261,149	(57,735)	-4.6%	2,499,317	2,527,050	(27,733)	-1.1%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,171.2	5,565.5	(394.2)	-7.1%	10,796.0	10,873.8	(77.8)	-0.7%
Deplaned Cargo Tons	<u>4,862.9</u>	<u>5,059.5</u>	<u>(196.6)</u>	<u>-3.9%</u>	<u>10,413.7</u>	<u>10,109.7</u>	<u>304.0</u>	<u>3.0%</u>
Total	10,034.1	10,624.9	(590.9)	-5.6%	21,209.7	20,983.5	226.2	1.1%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	136.0	434.4	(298.4)	-68.7%	366.1	816.8	(450.7)	-55.2%
Deplaned Cargo Tons	<u>178.8</u>	<u>165.0</u>	<u>13.8</u>	<u>8.4%</u>	<u>411.7</u>	<u>299.1</u>	<u>112.5</u>	<u>37.6%</u>
Total	314.9	599.4	(284.6)	-47.5%	777.8	1,115.9	(338.1)	-30.3%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	5,307.2	5,999.9	(692.6)	-11.5%	11,162.2	11,690.6	(528.5)	-4.5%
Deplaned Cargo Tons	<u>5,041.7</u>	<u>5,224.5</u>	<u>(182.8)</u>	<u>-3.5%</u>	<u>10,825.4</u>	<u>10,408.8</u>	<u>416.6</u>	<u>4.0%</u>
Total	10,348.9	11,224.4	(875.4)	-7.8%	21,987.5	22,099.4	(111.9)	-0.5%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,061.5	1,010.4	51.1	5.1%	2,234.5	2,155.8	79	3.6%
Deplaned US Mail Tons	<u>386.0</u>	<u>327.0</u>	<u>59.0</u>	<u>18.0%</u>	<u>845.3</u>	<u>669.0</u>	<u>176</u>	<u>26.4%</u>
Total	1,447.5	1,337.4	110.1	8.2%	3,079.8	2,824.8	255	9.0%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	11,165	11,259	(94)	-0.8%	23,365	23,029	336	1.5%
Air Taxi	1,779	2,126	(347)	-16.3%	3,793	4,361	(568)	-13.0%
General Aviation	666	790	(124)	-15.7%	1,430	1,549	(119)	-7.7%
Military	<u>33</u>	<u>68</u>	<u>(35)</u>	<u>-51.5%</u>	<u>65</u>	<u>124</u>	<u>(59)</u>	<u>-47.6%</u>
Total	13,643	14,243	(600)	-4.2%	28,653	29,063	(410)	-1.4%

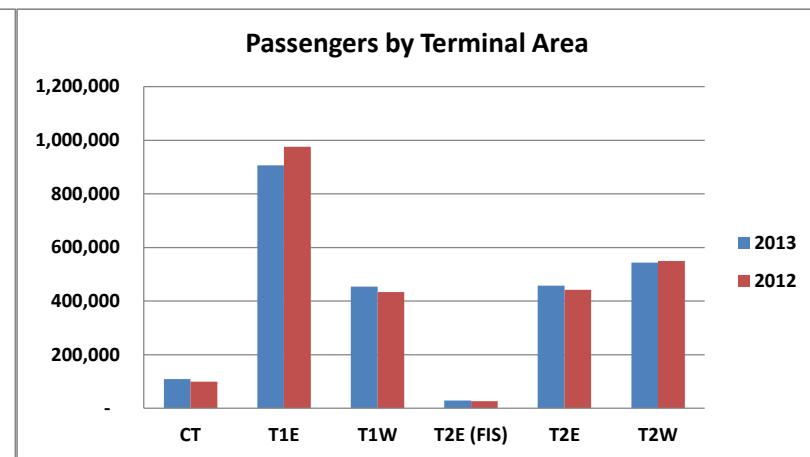
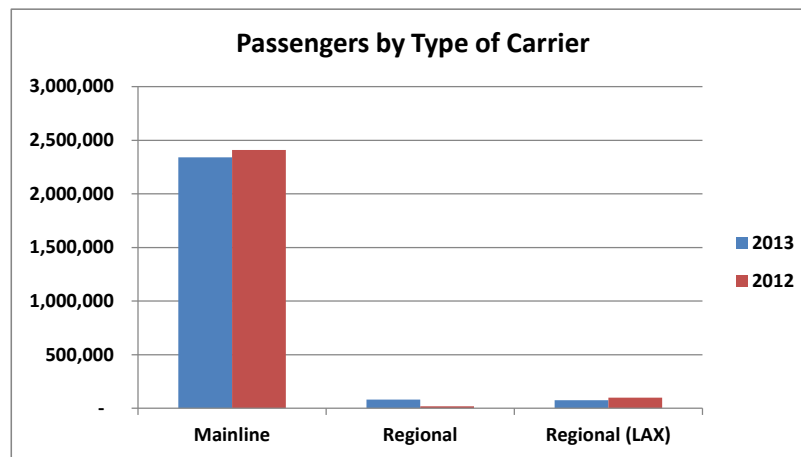
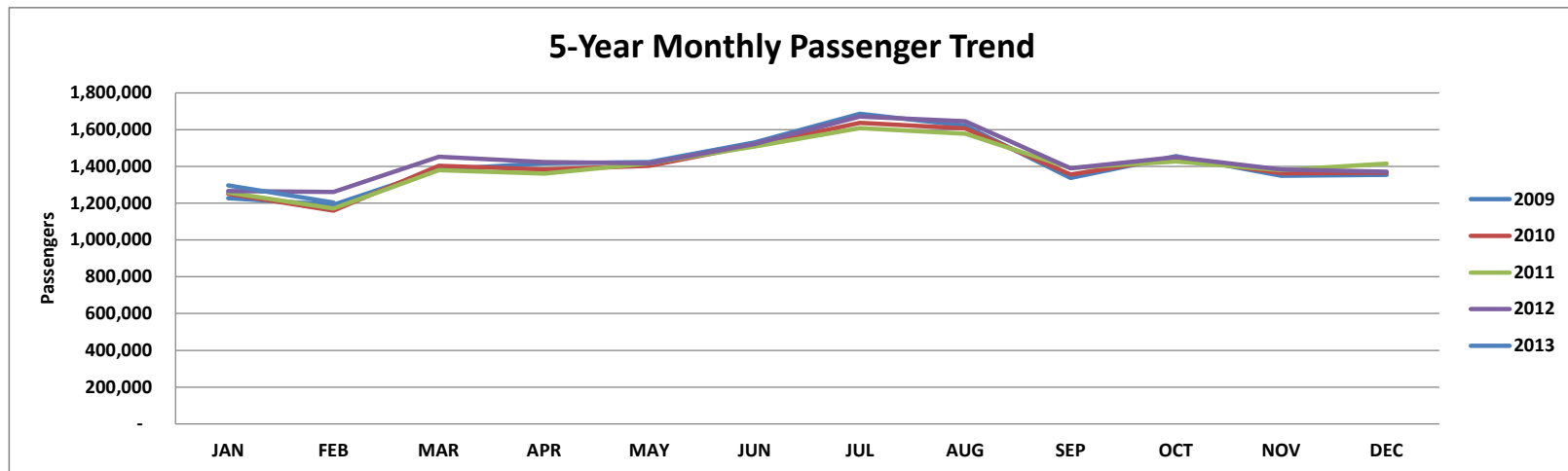
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Detailed Passenger Summary

	February				Calendar Year-to-Date			
	2013	2012	% Change	% Share	2013	2012	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,104,130	1,172,782	-5.9%	91.7%	2,287,765	2,344,615	-2.4%	91.5%
Mainline (International)	24,992	29,723	-15.9%	2.1%	54,369	64,920	-16.3%	2.2%
Regional	38,224	9,118	319.2%	3.2%	81,149	17,977	351.4%	3.2%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	36,068	49,526	-27.2%	3.0%	76,034	99,538	-23.6%	3.0%
Total	1,203,414	1,261,149	-4.6%	100.0%	2,499,317	2,527,050	-1.1%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	51,304	49,526	3.6%	4.3%	109,062	99,538	9.6%	4.4%
Terminal 1 East	446,137	485,532	-8.1%	37.1%	905,844	975,432	-7.1%	36.2%
Terminal 1 West	218,573	223,946	-2.4%	18.2%	454,248	433,264	4.8%	18.2%
Terminal 2 (FIS)	13,203	11,369	16.1%	1.1%	29,398	26,706	10.1%	1.2%
Terminal 2 East	218,185	220,783	-1.2%	18.1%	457,190	442,485	3.3%	18.3%
Terminal 2 West	256,012	269,993	-5.2%	21.3%	543,575	549,625	-1.1%	21.7%
Total	1,203,414	1,261,149	-4.6%	100.0%	2,499,317	2,527,050	-1.1%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	12,826	12,382	3.6%		27,266	24,885	9.6%	
Terminal 1 East	40,558	44,139	-8.1%		82,349	88,676	-7.1%	
Terminal 1 West	27,322	27,993	-2.4%		56,781	54,158	4.8%	
Terminal 2 (FIS)	4,401	3,790	16.1%		9,799	8,902	10.1%	
Terminal 2 East	21,819	22,078	-1.2%		45,719	44,249	3.3%	
Terminal 2 West	490	29,999	-98.4%		60,397	61,069	-1.1%	
Net Gate Utilization Rate	26,743	28,026	-4.6%		55,540	56,157	-1.1%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	101.3	103.6	-2.2%		100.3	101.7	-1.4%	
Estimated Seats per Departure**	133.0	133.3	-0.2%		132.6	132.8	-0.2%	
Estimated Load Factor	76.1%	77.7%	-2.0%		75.6%	76.6%	-1.3%	

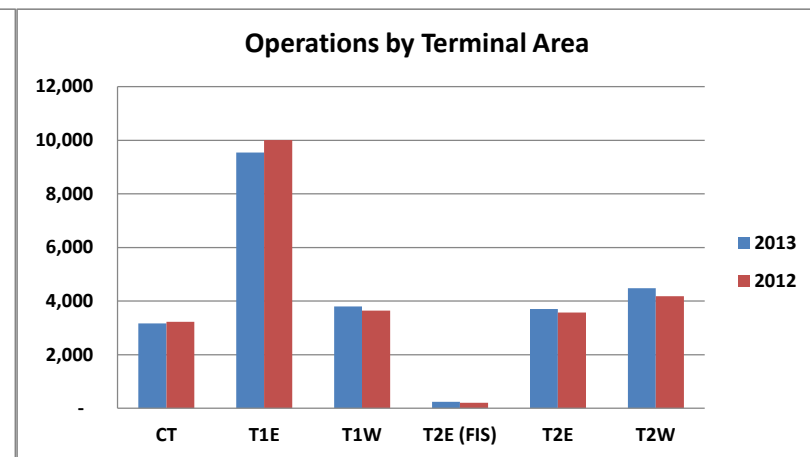
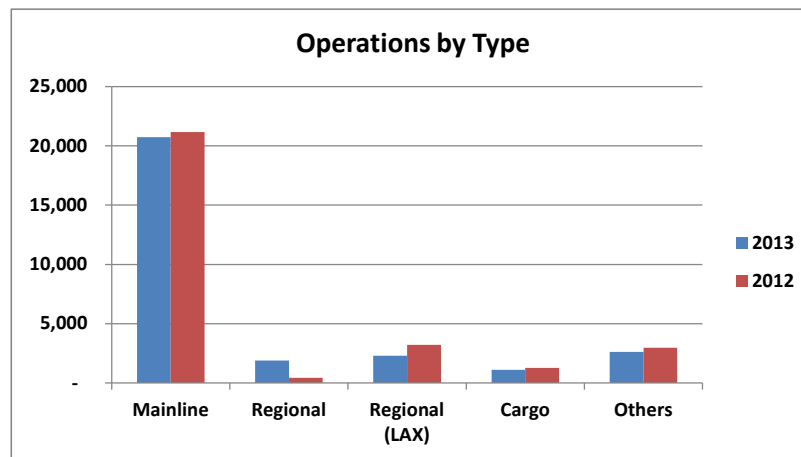
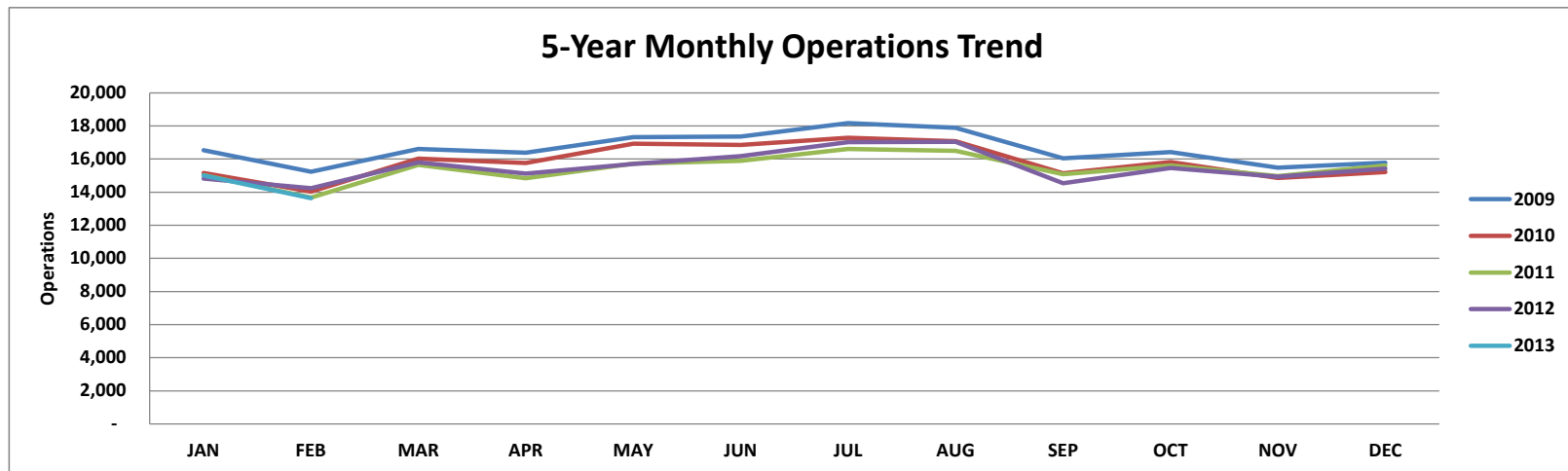
* As reported by the Carriers.

** Source: APGDat - Airline Planning Data.



Detailed Operations Summary

	February				Calendar Year-to-Date			
	2013	2012	% Change	% Share	2013	2012	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	9,730	10,146	-4.1%	71.3%	20,349	20,600	-1.2%	71.0%
Mainline (International)	180	260	-30.8%	1.3%	392	570	-31.2%	1.4%
Regional	879	188	367.6%	6.4%	1,889	442	327.4%	6.6%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	1,096	1,585	-30.9%	8.0%	2,294	3,226	-28.9%	8.0%
All Cargo	502	476	5.5%	3.7%	1,116	1,264	-11.7%	3.9%
Other Operations (AC, AT, GA, MIL)	1,256	1,588	-20.9%	9.2%	2,613	2,961	-11.8%	9.1%
Total	13,643	14,243	-4.2%	100.0%	28,653	29,063	-1.4%	100.0%
<u>Operations by Terminal Area</u>								
Commuter Terminal	1,504	1,585	-5.1%	12.7%	3,164	3,226	-1.9%	12.7%
Terminal 1 East	4,578	4,962	-7.7%	38.5%	9,544	10,004	-4.6%	38.3%
Terminal 1 West	1,603	1,768	-9.3%	13.5%	3,797	3,640	4.3%	15.2%
Terminal 2 (FIS)	113	96	17.7%	1.0%	239	211	13.3%	1.0%
Terminal 2 East	1,757	1,748	0.5%	14.8%	3,704	3,578	3.5%	14.9%
Terminal 2 West	2,330	2,020	15.3%	19.6%	4,476	4,179	7.1%	18.0%
Total	11,885	12,179	-2.4%	100.0%	24,924	24,838	0.3%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Commuter Terminal	6.5	6.8	-5.1%		6.6	6.7	-1.9%	
Terminal 1 East	7.2	7.8	-7.7%		7.2	7.6	-4.6%	
Terminal 1 West	3.5	3.8	-9.3%		4.0	3.8	4.3%	
Terminal 2 (FIS)	0.6	0.6	17.7%		0.7	0.6	13.3%	
Terminal 2 East	3.0	3.0	0.5%		3.1	3.0	3.5%	
Terminal 2 West	4.5	3.9	15.3%		4.1	3.9	7.1%	
Net Gate Utilization Rate	4.6	4.7	-2.4%		4.6	4.6	0.3%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	12,009	12,227	-1.8%		25,136	25,048	0.4%	
Actual Passenger Operations	11,885	12,179	-2.4%		24,924	24,838	0.3%	
Net Schedule Reliability	99.0%	99.6%	-0.6%		99.2%	99.2%	0.0%	
* As reported by the Carriers and the FAA.								



Terms and Definitions

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All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Regional	Operations conducted by the contracted partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.

San Diego International Airport

Lindbergh Field

Air Traffic Report

March

2013



Air Service Development Department

San Diego County Regional Airport Authority

Post Office Box 82776

San Diego, CA 92138-2776

(619) 400-2875

Summary Data

	March				Calendar Year-to-Date			
	2013	2012	Change	% Change	2013	2012	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	704,855	708,658	(3,803)	-0.5%	1,910,143	1,925,573	(15,430)	-0.8%
Deplaned Passengers	<u>698,283</u>	<u>699,881</u>	<u>(1,598)</u>	<u>-0.2%</u>	<u>1,917,497</u>	<u>1,933,180</u>	<u>(15,683)</u>	<u>-0.8%</u>
Total	1,403,138	1,408,539	(5,401)	-0.4%	3,827,640	3,858,753	(31,113)	-0.8%
<u>International Passengers</u>								
Enplaned Passengers	23,716	21,251	2,465	11.6%	59,854	56,982	2,872	5.0%
Deplaned Passengers	<u>24,777</u>	<u>21,758</u>	<u>3,019</u>	<u>13.9%</u>	<u>63,454</u>	<u>62,863</u>	<u>591</u>	<u>0.9%</u>
Total	48,493	43,009	5,484	12.8%	123,308	119,845	3,463	2.9%
<u>Total Passengers</u>								
Enplaned Passengers	728,571	729,909	(1,338)	-0.2%	1,969,997	1,982,555	(12,558)	-0.6%
Deplaned Passengers	<u>723,060</u>	<u>721,639</u>	<u>1,421</u>	<u>0.2%</u>	<u>1,980,951</u>	<u>1,996,043</u>	<u>(15,092)</u>	<u>-0.8%</u>
Total	1,451,631	1,451,548	83	0.01%	3,950,948	3,978,598	(27,650)	-0.7%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,922.9	6,107.8	(184.9)	-3.0%	16,718.9	16,981.6	(262.7)	-1.5%
Deplaned Cargo Tons	<u>5,334.5</u>	<u>5,785.1</u>	<u>(450.6)</u>	<u>-7.8%</u>	<u>15,748.2</u>	<u>15,894.7</u>	<u>(146.5)</u>	<u>-0.9%</u>
Total	11,257.4	11,892.9	(635.5)	-5.3%	32,467.1	32,876.4	(409.2)	-1.2%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	175.9	398.9	(222.9)	-55.9%	571.6	1,215.6	(644.1)	-53.0%
Deplaned Cargo Tons	<u>415.3</u>	<u>148.0</u>	<u>267.3</u>	<u>180.6%</u>	<u>911.2</u>	<u>447.1</u>	<u>464.1</u>	<u>103.8%</u>
Total	591.3	546.9	44.4	8.1%	1,482.8	1,662.8	(180.0)	-10.8%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	6,098.9	6,506.7	(407.8)	-6.3%	17,290.5	18,197.3	(906.8)	-5.0%
Deplaned Cargo Tons	<u>5,749.8</u>	<u>5,933.1</u>	<u>(183.2)</u>	<u>-3.1%</u>	<u>16,659.4</u>	<u>16,341.9</u>	<u>317.5</u>	<u>1.9%</u>
Total	11,848.7	12,439.7	(591.0)	-4.8%	33,949.9	34,539.1	(589.2)	-1.7%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,191.5	1,231.7	(40.2)	-3.3%	3,426.0	3,387.4	39	1.1%
Deplaned US Mail Tons	<u>409.1</u>	<u>371.9</u>	<u>37.1</u>	<u>10.0%</u>	<u>1,254.4</u>	<u>1,040.9</u>	<u>213</u>	<u>20.5%</u>
Total	1,600.5	1,603.6	(3.0)	-0.2%	4,680.3	4,428.3	252	5.7%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	13,049	12,528	521	4.2%	36,414	35,557	857	2.4%
Air Taxi	1,976	2,284	(308)	-13.5%	5,769	6,645	(876)	-13.2%
General Aviation	773	922	(149)	-16.2%	2,203	2,471	(268)	-10.8%
Military	<u>40</u>	<u>59</u>	<u>(19)</u>	<u>-32.2%</u>	<u>105</u>	<u>183</u>	<u>(78)</u>	<u>-42.6%</u>
Total	15,838	15,793	45	0.3%	44,491	44,856	(365)	-0.8%

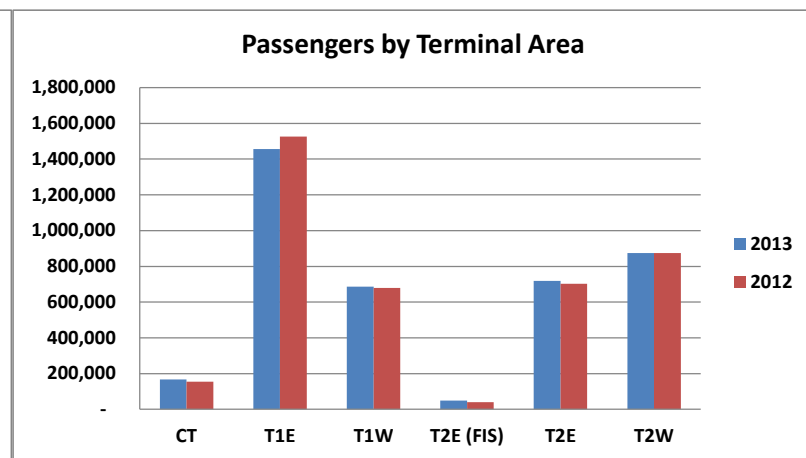
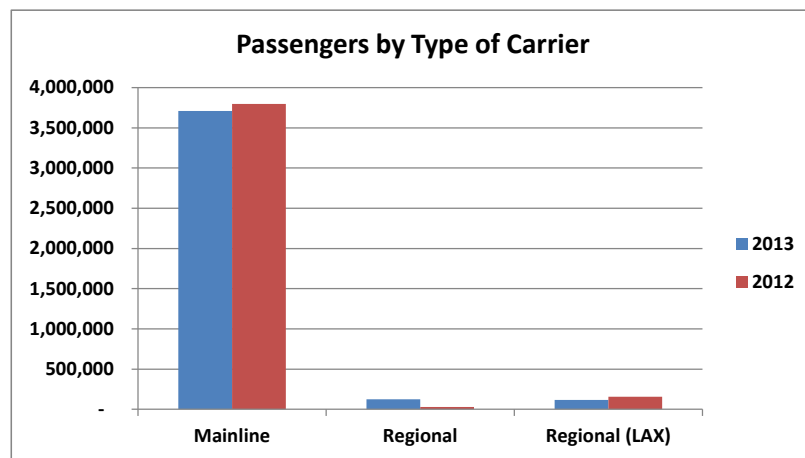
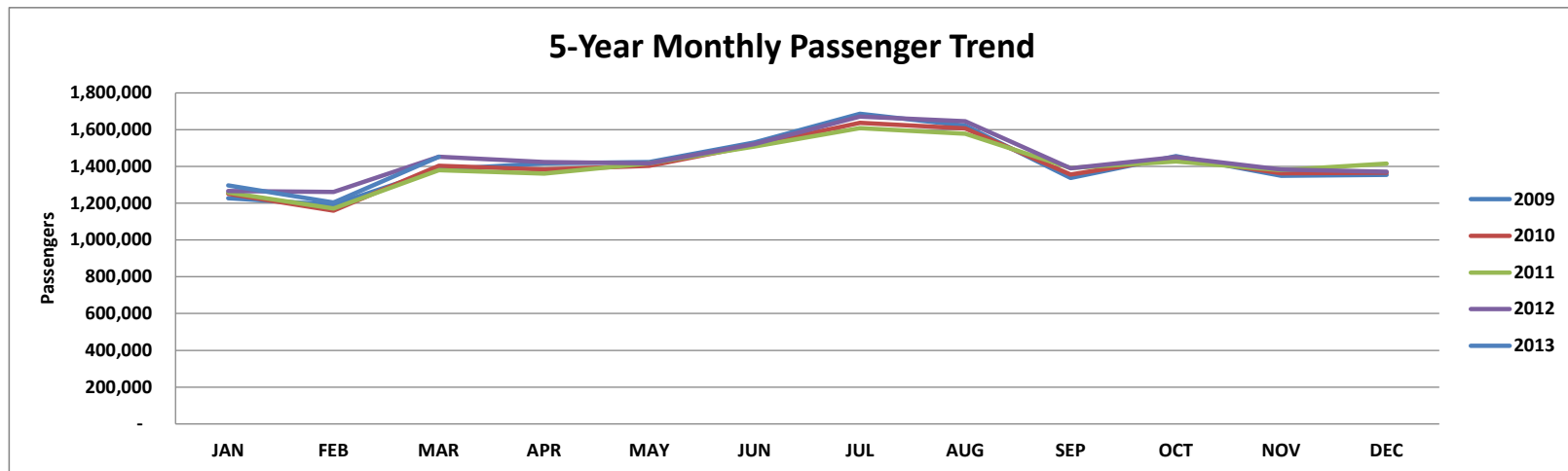
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. **Source:**
<http://aspm.faa.gov/opsnet/sys/Airport.asp>

Detailed Passenger Summary

	March				Calendar Year-to-Date			
	2013	2012	% Change	% Share	2013	2012	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,331,841	1,351,170	-1.4%	91.7%	3,619,606	3,695,785	-2.1%	91.6%
Mainline (International)	36,284	34,968	3.8%	2.5%	90,653	99,888	-9.2%	2.3%
Regional	42,865	9,955	330.6%	3.0%	124,014	27,932	344.0%	3.1%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	40,641	55,455	-26.7%	2.8%	116,675	154,993	-24.7%	3.0%
Total	1,451,631	1,451,548	0.0%	100.0%	3,950,948	3,978,598	-0.7%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	58,551	55,455	5.6%	4.0%	167,613	154,993	8.1%	4.2%
Terminal 1 East	549,609	551,170	-0.3%	37.9%	1,455,453	1,526,602	-4.7%	36.8%
Terminal 1 West	231,791	245,522	-5.6%	16.0%	686,039	678,786	1.1%	17.4%
Terminal 2 (FIS)	19,085	14,230	34.1%	1.3%	48,483	40,936	18.4%	1.2%
Terminal 2 East	260,822	259,620	0.5%	18.0%	718,012	702,105	2.3%	18.2%
Terminal 2 West	331,773	325,551	1.9%	22.9%	875,348	875,176	0.0%	22.2%
Total	1,451,631	1,451,548	0.0%	100.0%	3,950,948	3,978,598	-0.7%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	14,638	13,864	5.6%		41,903	38,748	8.1%	
Terminal 1 East	49,964	50,106	-0.3%		132,314	138,782	-4.7%	
Terminal 1 West	28,974	30,690	-5.6%		85,755	84,848	1.1%	
Terminal 2 (FIS)	6,362	4,743	34.1%		16,161	13,645	18.4%	
Terminal 2 East	26,082	25,962	0.5%		71,801	70,211	2.3%	
Terminal 2 West	36,864	36,172	1.9%		97,261	97,242	0.0%	
Net Gate Utilization Rate	32,258	32,257	0.0%		87,799	88,413	-0.7%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	106.3	107.6	-1.1%		102.4	103.8	-1.3%	
Estimated Seats per Departure**	132.0	133.2	-0.9%		132.4	132.9	-0.4%	
Estimated Load Factor	80.6%	80.8%	-0.2%		77.4%	78.1%	-0.9%	

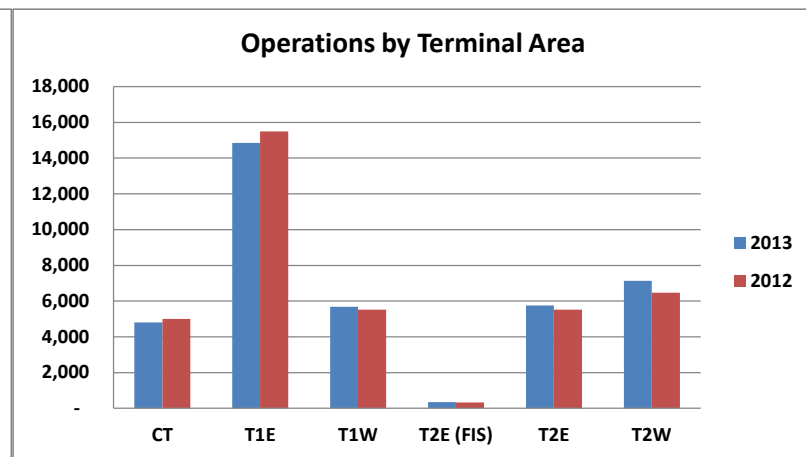
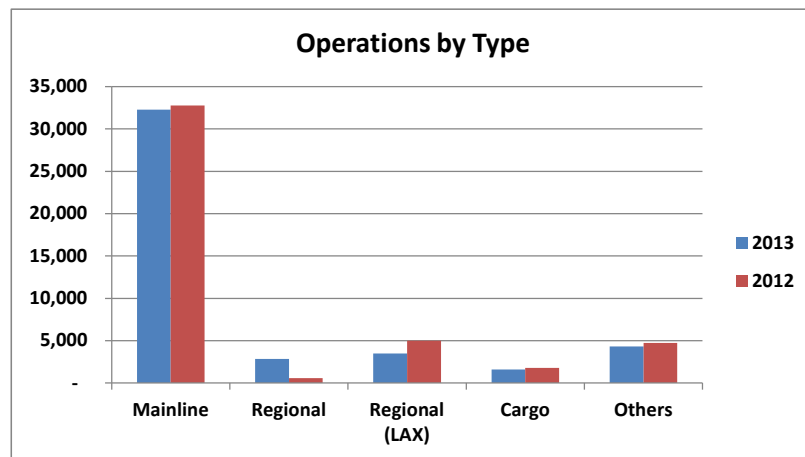
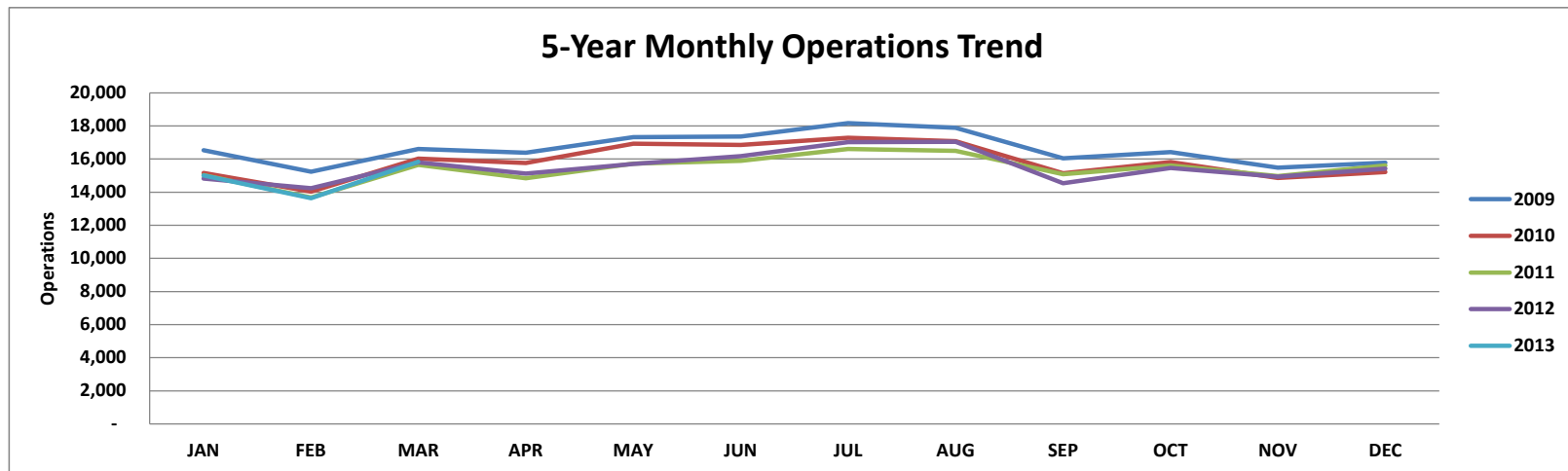
* As reported by the Carriers.

** Source: APGDat - Airline Planning Data.



Detailed Operations Summary

	March				Calendar Year-to-Date			
	2013	2012	% Change	% Share	2013	2012	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	11,299	11,321	-0.2%	71.3%	31,648	31,921	-0.9%	71.1%
Mainline (International)	244	282	-13.5%	1.5%	636	852	-25.4%	1.4%
Regional	936	114	721.1%	5.9%	2,825	556	408.1%	6.3%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	1,172	1,778	-34.1%	7.4%	3,466	5,004	-30.7%	7.8%
All Cargo	484	534	-9.4%	3.1%	1,600	1,798	-11.0%	3.6%
Other Operations (AC, AT, GA, MIL)	1,703	1,764	-3.5%	10.8%	4,316	4,725	-8.7%	9.7%
Total	15,838	15,793	0.3%	100.0%	44,491	44,856	-0.8%	100.0%
<u>Operations by Terminal Area</u>								
Commuter Terminal	1,637	1,778	-7.9%	12.0%	4,801	5,004	-4.1%	12.4%
Terminal 1 East	5,308	5,484	-3.2%	38.9%	14,852	15,488	-4.1%	38.5%
Terminal 1 West	1,881	1,889	-0.4%	13.8%	5,678	5,529	2.7%	14.7%
Terminal 2 (FIS)	113	111	1.8%	0.8%	352	322	9.3%	0.9%
Terminal 2 East	2,058	1,940	6.1%	15.1%	5,762	5,518	4.4%	14.9%
Terminal 2 West	2,654	2,293	15.7%	19.4%	7,130	6,472	10.2%	18.5%
Total	13,651	13,495	1.2%	100.0%	38,575	38,333	0.6%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Commuter Terminal	6.6	7.2	-7.9%		6.6	6.9	-4.1%	
Terminal 1 East	7.8	8.0	-3.2%		7.4	7.7	-4.1%	
Terminal 1 West	3.8	3.8	-0.4%		3.9	3.8	2.7%	
Terminal 2 (FIS)	0.6	0.6	1.8%		0.6	0.6	9.3%	
Terminal 2 East	3.3	3.1	6.1%		3.2	3.0	4.4%	
Terminal 2 West	4.8	4.1	15.7%		4.4	4.0	10.2%	
Net Gate Utilization Rate	4.9	4.8	1.2%		4.7	4.7	0.6%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	14,229	13,607	4.6%		39,365	38,655	1.8%	
Actual Passenger Operations	13,651	13,495	1.2%		38,575	38,333	0.6%	
Net Schedule Reliability	95.9%	99.2%	-3.3%		98.0%	99.2%	-1.2%	
* As reported by the Carriers and the FAA.								



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San Diego International Airport

Lindbergh Field

Air Traffic Report

April

2013



Air Service Development Department

San Diego County Regional Airport Authority

Post Office Box 82776

San Diego, CA 92138-2776

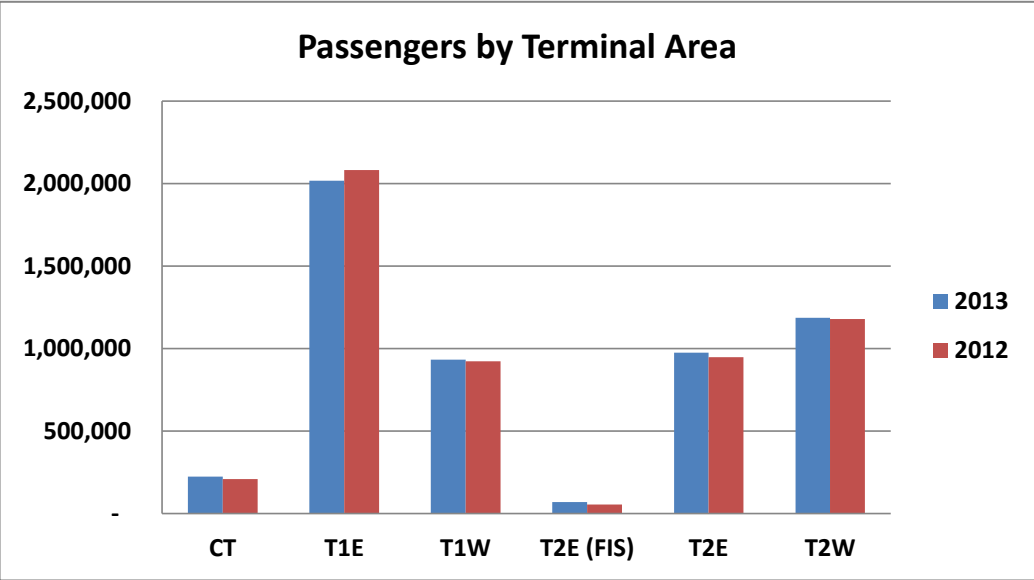
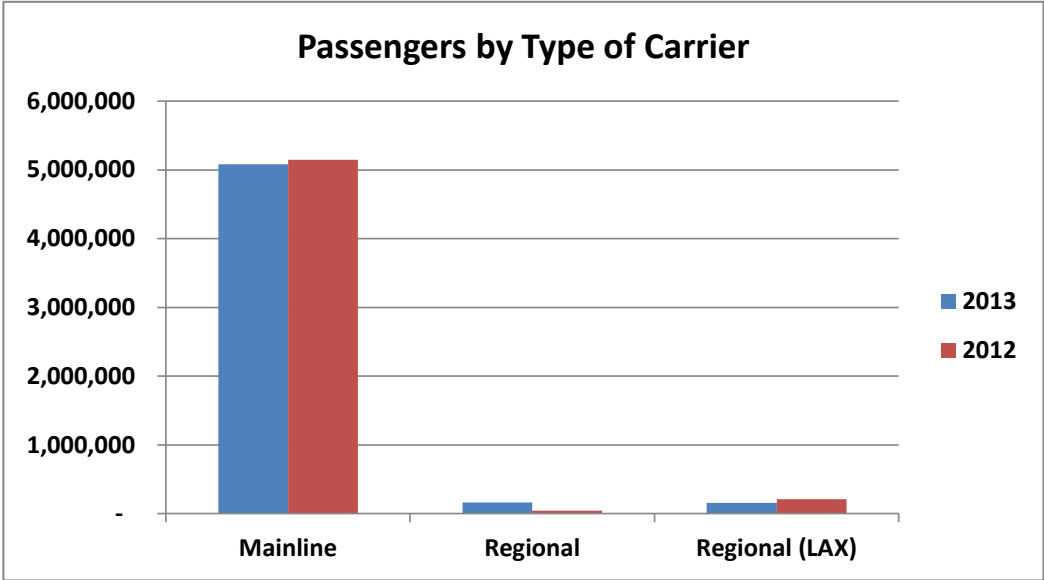
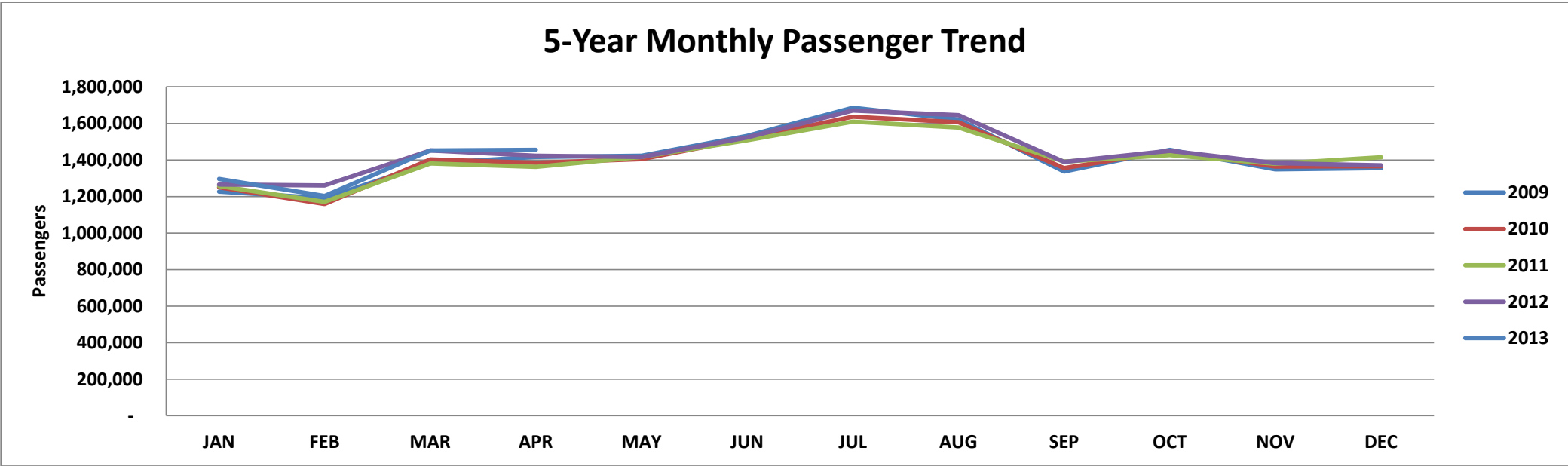
(619) 400-2875

Summary Data

	April				Calendar Year-to-Date			
	2013	2012	Change	% Change	2013	2012	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	707,609	694,462	13,147	1.9%	2,617,752	2,620,035	(2,283)	-0.1%
Deplaned Passengers	<u>695,679</u>	<u>683,169</u>	<u>12,510</u>	<u>1.8%</u>	<u>2,613,176</u>	<u>2,616,349</u>	<u>(3,173)</u>	<u>-0.1%</u>
Total	1,403,288	1,377,631	25,657	1.9%	5,230,928	5,236,384	(5,456)	-0.1%
<u>International Passengers</u>								
Enplaned Passengers	25,491	22,874	2,617	11.4%	85,345	79,856	5,489	6.9%
Deplaned Passengers	<u>26,453</u>	<u>22,926</u>	<u>3,527</u>	<u>15.4%</u>	<u>89,907</u>	<u>85,789</u>	<u>4,118</u>	<u>4.8%</u>
Total	51,944	45,800	6,144	13.4%	175,252	165,645	9,607	5.8%
<u>Total Passengers</u>								
Enplaned Passengers	733,100	717,336	15,764	2.2%	2,703,097	2,699,891	3,206	0.1%
Deplaned Passengers	<u>722,132</u>	<u>706,095</u>	<u>16,037</u>	<u>2.3%</u>	<u>2,703,083</u>	<u>2,702,138</u>	<u>945</u>	<u>0.0%</u>
Total	1,455,232	1,423,431	31,801	2.2%	5,406,180	5,402,029	4,151	0.1%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,691.3	5,209.9	481.4	9.2%	22,410.2	22,191.5	218.7	1.0%
Deplaned Cargo Tons	<u>5,328.5</u>	<u>4,898.3</u>	<u>430.2</u>	<u>8.8%</u>	<u>21,076.6</u>	<u>20,793.0</u>	<u>283.7</u>	<u>1.4%</u>
Total	11,019.8	10,108.1	911.6	9.0%	43,486.9	42,984.5	502.4	1.2%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	160.0	271.4	(111.4)	-41.1%	731.6	1,487.1	(755.5)	-50.8%
Deplaned Cargo Tons	<u>137.9</u>	<u>206.6</u>	<u>(68.7)</u>	<u>-33.2%</u>	<u>1,049.1</u>	<u>653.7</u>	<u>395.4</u>	<u>60.5%</u>
Total	297.9	478.0	(180.1)	-37.7%	1,780.7	2,140.8	(360.1)	-16.8%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	5,851.3	5,481.3	370.0	6.7%	23,141.8	23,678.6	(536.8)	-2.3%
Deplaned Cargo Tons	<u>5,466.4</u>	<u>5,104.8</u>	<u>361.5</u>	<u>7.1%</u>	<u>22,125.8</u>	<u>21,446.7</u>	<u>679.0</u>	<u>3.2%</u>
Total	11,317.7	10,586.2	731.5	6.9%	45,267.6	45,125.3	142.3	0.3%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,090.2	1,117.9	(27.7)	-2.5%	4,516.1	4,505.3	11	0.2%
Deplaned US Mail Tons	<u>386.5</u>	<u>336.1</u>	<u>50.4</u>	<u>15.0%</u>	<u>1,640.8</u>	<u>1,377.0</u>	<u>264</u>	<u>19.2%</u>
Total	1,476.7	1,454.0	22.7	1.6%	6,157.0	5,882.3	275	4.7%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	12,899	12,177	722	5.9%	49,313	47,734	1,579	3.3%
Air Taxi	1,917	2,075	(158)	-7.6%	7,686	8,720	(1,034)	-11.9%
General Aviation	820	803	17	2.1%	3,023	3,274	(251)	-7.7%
Military	<u>37</u>	<u>56</u>	<u>(19)</u>	<u>-33.9%</u>	<u>142</u>	<u>239</u>	<u>(97)</u>	<u>-40.6%</u>
Total	15,673	15,111	562	3.7%	60,164	59,967	197	0.3%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

Detailed Passenger Summary

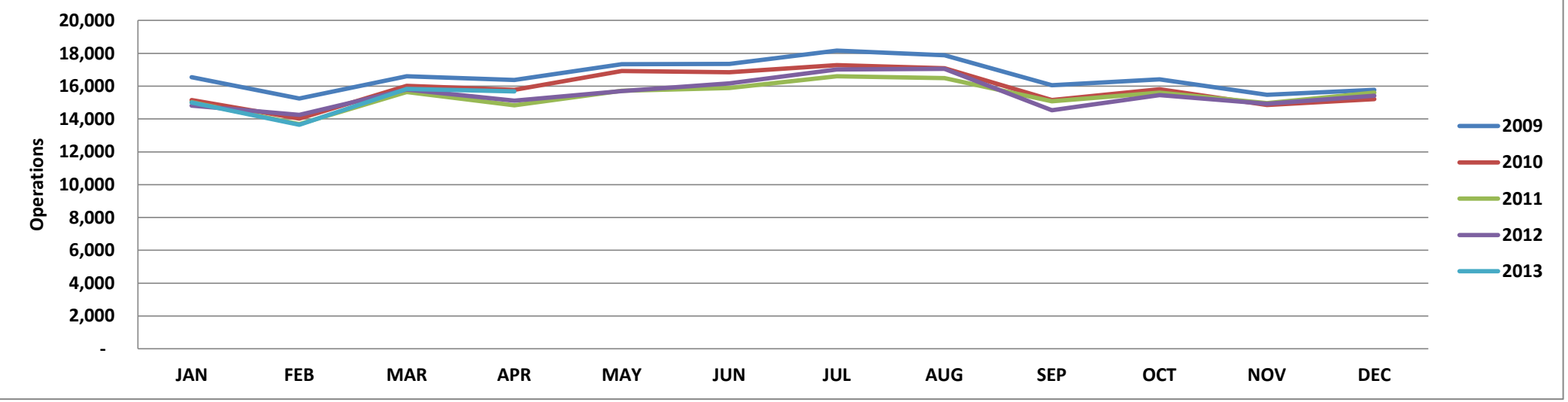
	April				Calendar Year-to-Date			
	2013	2012	% Change	% Share	2013	2012	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,336,382	1,315,606	1.6%	91.8%	4,955,988	5,011,391	-1.1%	91.7%
Mainline (International)	33,824	37,598	-10.0%	2.3%	124,477	137,486	-9.5%	2.3%
Regional	42,598	14,893	186.0%	2.9%	166,612	42,825	289.1%	3.1%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	42,428	55,334	-23.3%	2.9%	159,103	210,327	-24.4%	2.9%
Total	1,455,232	1,423,431	2.2%	100.0%	5,406,180	5,402,029	0.1%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	56,597	55,334	2.3%	3.9%	224,210	210,327	6.6%	4.1%
Terminal 1 East	561,811	556,268	1.0%	38.6%	2,017,264	2,082,870	-3.1%	37.3%
Terminal 1 West	246,790	244,635	0.9%	17.0%	932,829	923,421	1.0%	17.3%
Terminal 2 (FIS)	21,212	15,357	38.1%	1.5%	69,695	56,293	23.8%	1.3%
Terminal 2 East	257,607	246,110	4.7%	17.7%	975,619	948,215	2.9%	18.0%
Terminal 2 West	311,215	305,727	1.8%	21.4%	1,186,563	1,180,903	0.5%	21.9%
Total	1,455,232	1,423,431	2.2%	100.0%	5,406,180	5,402,029	0.1%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	14,149	13,834	2.3%		56,053	52,582	6.6%	
Terminal 1 East	51,074	50,570	1.0%		183,388	189,352	-3.1%	
Terminal 1 West	30,849	30,579	0.9%		116,604	115,428	1.0%	
Terminal 2 (FIS)	7,071	5,119	38.1%		23,232	18,764	23.8%	
Terminal 2 East	25,761	24,611	4.7%		97,562	94,822	2.9%	
Terminal 2 West	34,579	33,970	1.8%		131,840	131,211	0.5%	
Net Gate Utilization Rate	32,338	31,632	2.2%		120,137	120,045	0.1%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	107.2	108.1	-0.8%		103.7	104.9	-1.2%	
Estimated Seats per Departure**	134.6	132.3	1.7%		132.9	132.8	0.1%	
Estimated Load Factor	79.6%	81.7%	-2.5%		78.0%	79.0%	-1.3%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



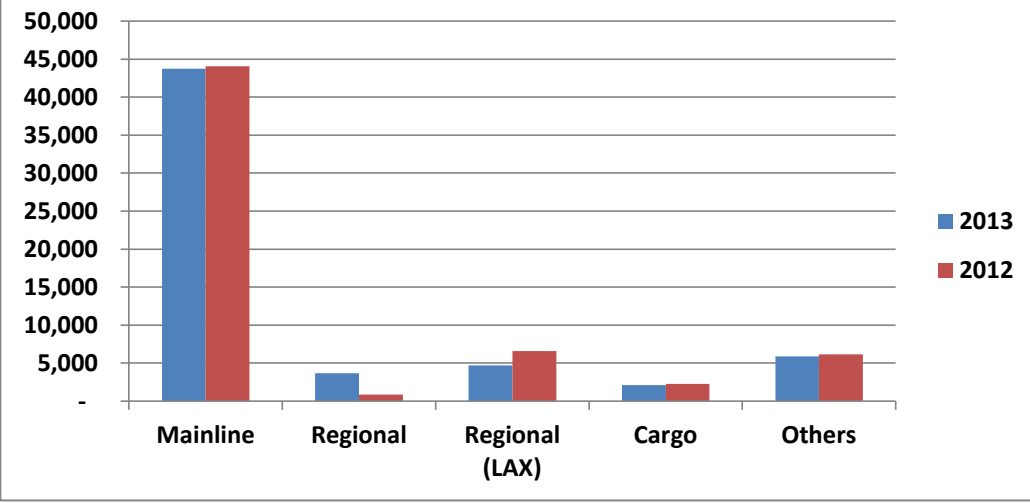
Detailed Operations Summary

	April				Calendar Year-to-Date			
	2013	2012	% Change	% Share	2013	2012	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	11,242	10,970	2.5%	71.7%	42,890	42,891	0.0%	71.3%
Mainline (International)	227	298	-23.8%	1.4%	863	1,150	-25.0%	1.4%
Regional	858	302	184.1%	5.5%	3,683	858	329.3%	6.1%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	1,249	1,602	-22.0%	8.0%	4,715	6,606	-28.6%	7.8%
All Cargo	512	498	2.8%	3.3%	2,112	2,296	-8.0%	3.5%
Other Operations (AC, AT, GA, MIL)	1,585	1,441	10.0%	10.1%	5,901	6,166	-4.3%	9.8%
Total	15,673	15,111	3.7%	100.0%	60,164	59,967	0.3%	100.0%
<u>Operations by Terminal Area</u>								
Commuter Terminal	1,621	1,602	1.2%	11.9%	6,422	6,606	-2.8%	12.3%
Terminal 1 East	5,374	5,376	0.0%	39.6%	20,226	20,864	-3.1%	38.8%
Terminal 1 West	2,194	2,018	8.7%	16.2%	7,872	7,547	4.3%	15.1%
Terminal 2 (FIS)	160	118	35.6%	1.2%	512	440	16.4%	1.0%
Terminal 2 East	1,989	1,858	7.1%	14.7%	7,751	7,376	5.1%	14.9%
Terminal 2 West	2,238	2,200	1.7%	16.5%	9,368	8,672	8.0%	18.0%
Total	13,576	13,172	3.1%	100.0%	52,151	51,505	1.3%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Commuter Terminal	6.8	6.7	1.2%		6.6	6.8	-2.8%	
Terminal 1 East	8.1	8.1	0.0%		7.6	7.8	-3.1%	
Terminal 1 West	4.6	4.2	8.7%		4.1	3.9	4.3%	
Terminal 2 (FIS)	0.9	0.7	35.6%		0.7	0.6	16.4%	
Terminal 2 East	3.3	3.1	7.1%		3.2	3.0	5.1%	
Terminal 2 West	3.7	4.1	-8.4%		4.3	4.0	8.0%	
Net Gate Utilization Rate	5.0	4.9	3.1%		4.8	4.7	1.3%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	13,745	13,237	3.8%		53,110	51,892	2.3%	
Actual Passenger Operations	13,576	13,172	3.1%		52,151	51,505	1.3%	
Net Schedule Reliability	98.8%	99.5%	-0.7%		98.2%	99.3%	-1.1%	
* As reported by the Carriers and the FAA.								

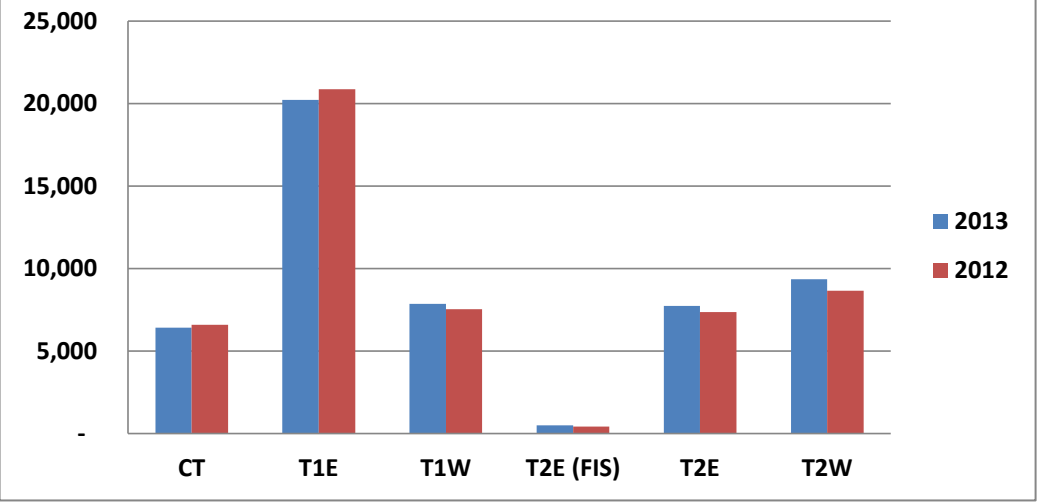
5-Year Monthly Operations Trend



Operations by Type



Operations by Terminal Area



Terms and Definitions

Air Carrier (AC)	An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers.	General Aviation (GA)	Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.
Air Taxi (AT)	An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.	Itinerant Operation	Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area.
All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Regional	Operations conducted by the contracted partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed as a percentage.

San Diego International Airport

Lindbergh Field

Air Traffic Report

May

2013



Air Service Development Department

San Diego County Regional Airport Authority

Post Office Box 82776

San Diego, CA 92138-2776

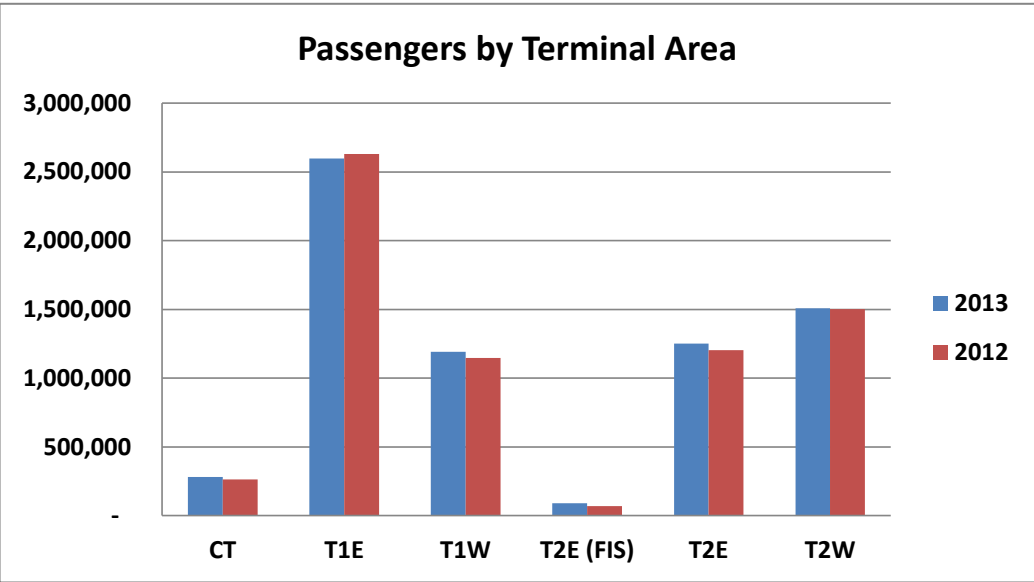
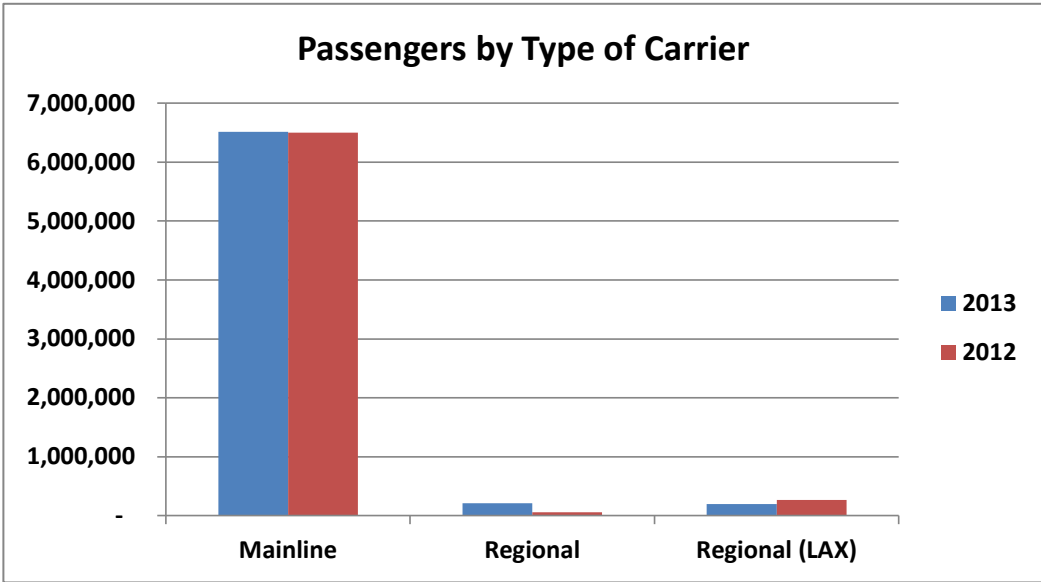
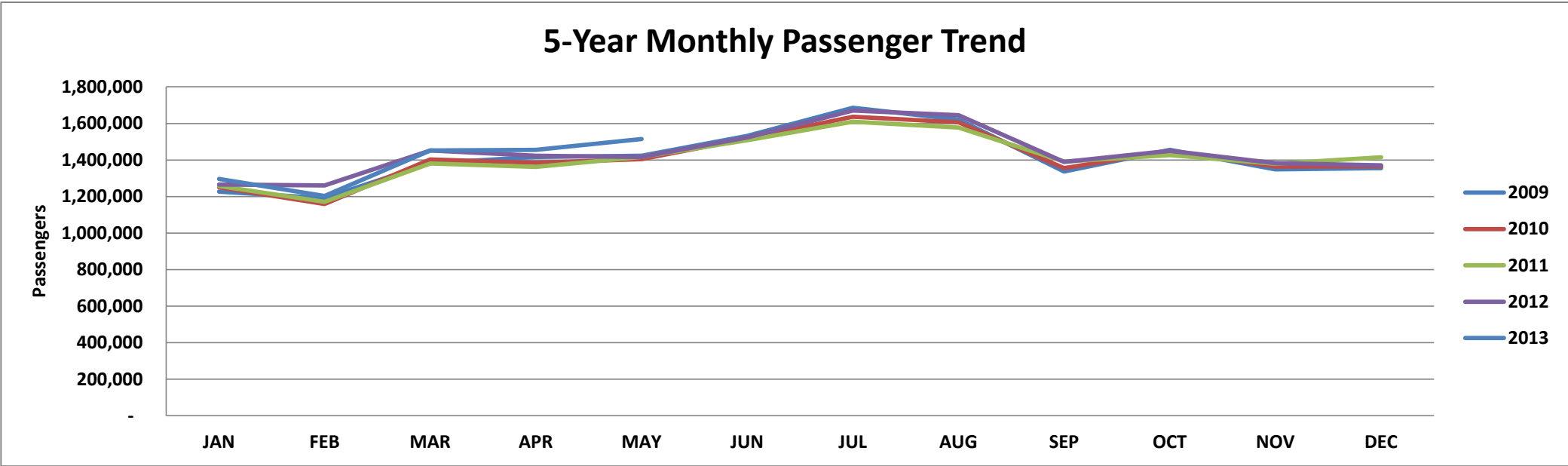
(619) 400-2875

Summary Data

	May				Calendar Year-to-Date			
	2013	2012	Change	% Change	2013	2012	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	730,494	688,397	42,097	6.1%	3,348,246	3,308,432	39,814	1.2%
Deplaned Passengers	<u>731,684</u>	<u>687,130</u>	<u>44,554</u>	<u>6.5%</u>	<u>3,344,860</u>	<u>3,303,479</u>	<u>41,381</u>	<u>1.3%</u>
Total	1,462,178	1,375,527	86,651	6.3%	6,693,106	6,611,911	81,195	1.2%
<u>International Passengers</u>								
Enplaned Passengers	27,173	20,654	6,519	31.6%	112,518	100,510	12,008	11.9%
Deplaned Passengers	<u>25,558</u>	<u>20,662</u>	<u>4,896</u>	<u>23.7%</u>	<u>115,465</u>	<u>106,451</u>	<u>9,014</u>	<u>8.5%</u>
Total	52,731	41,316	11,415	27.6%	227,983	206,961	21,022	10.2%
<u>Total Passengers</u>								
Enplaned Passengers	757,667	709,051	48,616	6.9%	3,460,764	3,408,942	51,822	1.5%
Deplaned Passengers	<u>757,242</u>	<u>707,792</u>	<u>49,450</u>	<u>7.0%</u>	<u>3,460,325</u>	<u>3,409,930</u>	<u>50,395</u>	<u>1.5%</u>
Total	1,514,909	1,416,843	98,066	6.9%	6,921,089	6,818,872	102,217	1.5%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,919.1	5,747.0	172.1	3.0%	28,273.8	27,938.5	335.3	1.2%
Deplaned Cargo Tons	<u>5,374.6</u>	<u>5,309.3</u>	<u>65.3</u>	<u>1.2%</u>	<u>26,258.7</u>	<u>26,102.3</u>	<u>156.5</u>	<u>0.6%</u>
Total	11,293.7	11,056.3	237.4	2.1%	54,532.6	54,040.8	491.8	0.9%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	185.7	348.5	(162.9)	-46.7%	972.7	1,835.6	(862.9)	-47.0%
Deplaned Cargo Tons	<u>363.4</u>	<u>0.1</u>	<u>363.4</u>	<u>726760.0%</u>	<u>1,605.0</u>	<u>653.8</u>	<u>951.3</u>	<u>145.5%</u>
Total	549.1	348.6	200.5	57.5%	2,577.8	2,489.4	88.4	3.6%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	6,104.8	6,095.6	9.2	0.2%	29,246.6	29,774.2	(527.6)	-1.8%
Deplaned Cargo Tons	<u>5,738.0</u>	<u>5,309.4</u>	<u>428.7</u>	<u>8.1%</u>	<u>27,863.8</u>	<u>26,756.1</u>	<u>1,107.7</u>	<u>4.1%</u>
Total	11,842.8	11,404.9	437.9	3.8%	57,110.4	56,530.2	580.2	1.0%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,117.4	1,207.7	(90.2)	-7.5%	5,633.6	5,713.0	(79)	-1.4%
Deplaned US Mail Tons	<u>385.2</u>	<u>340.4</u>	<u>44.8</u>	<u>13.2%</u>	<u>2,026.1</u>	<u>1,717.4</u>	<u>309</u>	<u>18.0%</u>
Total	1,502.7	1,548.1	(45.4)	-2.9%	7,659.6	7,430.4	229	3.1%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	13,505	12,582	923	7.3%	62,818	60,316	2,502	4.1%
Air Taxi	1,994	2,271	(277)	-12.2%	9,680	10,991	(1,311)	-11.9%
General Aviation	786	811	(25)	-3.1%	3,809	4,085	(276)	-6.8%
Military	<u>39</u>	<u>42</u>	<u>(3)</u>	<u>-7.1%</u>	<u>181</u>	<u>281</u>	<u>(100)</u>	<u>-35.6%</u>
Total	16,324	15,706	618	3.9%	76,488	75,673	815	1.1%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

Detailed Passenger Summary

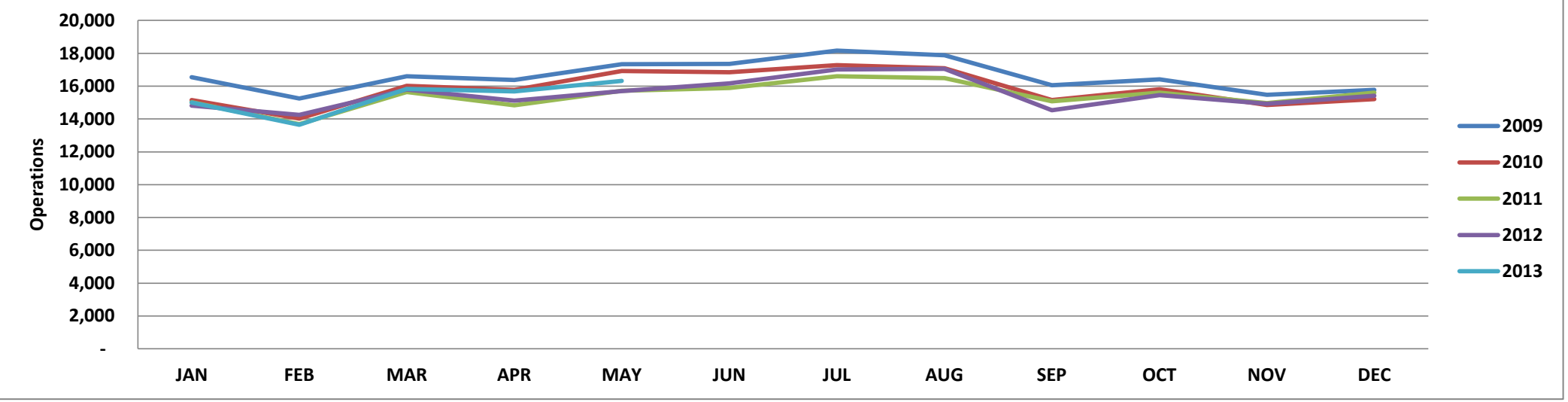
	May				Calendar Year-to-Date			
	2013	2012	% Change	% Share	2013	2012	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,394,743	1,313,234	6.2%	92.1%	6,350,731	6,324,625	0.4%	91.8%
Mainline (International)	34,440	33,816	1.8%	2.3%	158,917	171,302	-7.2%	2.3%
Regional	44,122	15,628	182.3%	2.9%	210,734	58,453	260.5%	3.0%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	41,604	54,165	-23.2%	2.7%	200,707	264,492	-24.1%	2.9%
Total	1,514,909	1,416,843	6.9%	100.0%	6,921,089	6,818,872	1.5%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	56,210	54,165	3.8%	3.7%	280,420	264,492	6.0%	4.1%
Terminal 1 East	580,954	547,775	6.1%	38.3%	2,598,218	2,630,645	-1.2%	37.5%
Terminal 1 West	260,487	224,988	15.8%	17.2%	1,193,316	1,148,409	3.9%	17.2%
Terminal 2 (FIS)	20,303	13,620	49.1%	1.3%	89,998	69,913	28.7%	1.3%
Terminal 2 East	276,609	255,095	8.4%	18.3%	1,252,228	1,203,310	4.1%	18.1%
Terminal 2 West	320,346	321,200	-0.3%	21.1%	1,506,909	1,502,103	0.3%	21.8%
Total	1,514,909	1,416,843	6.9%	100.0%	6,921,089	6,818,872	1.5%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	14,053	13,541	3.8%		70,105	66,123	6.0%	
Terminal 1 East	52,814	49,798	6.1%		236,202	239,150	-1.2%	
Terminal 1 West	32,561	28,124	15.8%		149,165	143,551	3.9%	
Terminal 2 (FIS)	6,768	4,540	49.1%		29,999	23,304	28.7%	
Terminal 2 East	27,661	25,510	8.4%		125,223	120,331	4.1%	
Terminal 2 West	35,594	35,689	-0.3%		167,434	166,900	0.3%	
Net Gate Utilization Rate	33,665	31,485	6.9%		153,802	151,530	1.5%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	106.3	104.8	1.4%		106.4	104.9	1.5%	
Estimated Seats per Departure**	135.0	132.2	2.1%		133.4	132.7	0.5%	
Estimated Load Factor	78.7%	79.2%	-0.6%		79.8%	79.0%	1.0%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



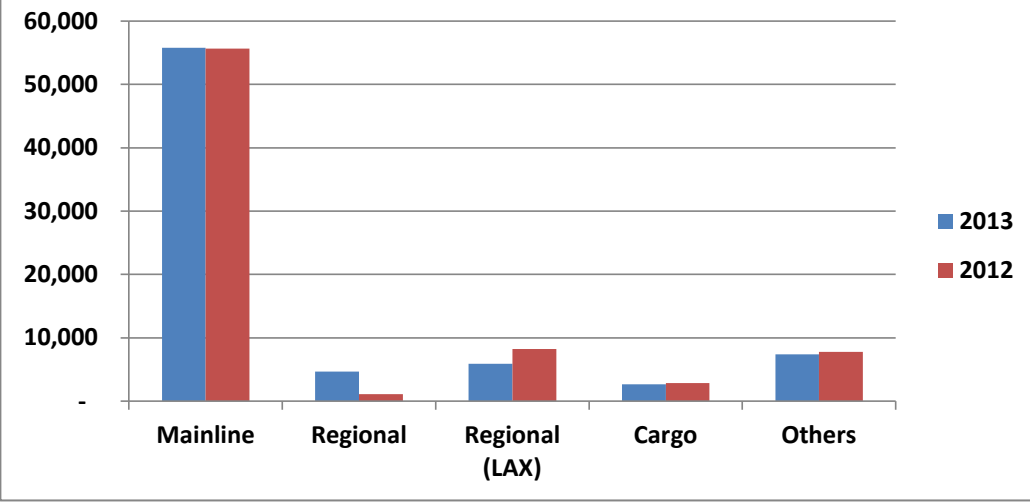
Detailed Operations Summary

	May				Calendar Year-to-Date			
	2013	2012	% Change	% Share	2013	2012	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	11,829	11,354	4.2%	72.5%	54,719	54,245	0.9%	71.5%
Mainline (International)	231	260	-11.2%	1.4%	1,094	1,410	-22.4%	1.4%
Regional	995	280	255.4%	6.1%	4,678	1,138	311.1%	6.1%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	1,200	1,630	-26.4%	7.4%	5,915	8,236	-28.2%	7.7%
All Cargo	550	542	1.5%	3.4%	2,662	2,838	-6.2%	3.5%
Other Operations (AC, AT, GA, MIL)	1,519	1,638	-7.3%	9.3%	7,420	7,806	-4.9%	9.7%
Total	16,324	15,704	3.9%	100.0%	76,488	75,673	1.1%	100.0%
<u>Operations by Terminal Area</u>								
Commuter Terminal	1,675	1,630	2.8%	11.8%	8,097	8,236	-1.7%	12.2%
Terminal 1 East	5,536	5,504	0.6%	38.8%	25,762	26,368	-2.3%	38.8%
Terminal 1 West	2,371	1,949	21.7%	16.6%	10,243	9,496	7.9%	15.4%
Terminal 2 (FIS)	163	94	73.4%	1.1%	706	534	32.2%	1.1%
Terminal 2 East	2,122	1,976	7.4%	14.9%	9,842	9,352	5.2%	14.8%
Terminal 2 West	2,388	2,371	0.7%	16.8%	11,756	11,043	6.5%	17.7%
Total	14,255	13,524	5.4%	100.0%	66,406	65,029	2.1%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Commuter Terminal	6.8	6.6	2.8%		6.7	6.8	-1.7%	
Terminal 1 East	8.1	8.1	0.6%		7.7	7.9	-2.3%	
Terminal 1 West	4.8	3.9	21.7%		4.2	3.9	7.9%	
Terminal 2 (FIS)	0.9	0.5	73.4%		0.8	0.6	32.2%	
Terminal 2 East	3.4	3.2	7.4%		3.2	3.1	5.2%	
Terminal 2 West	3.9	4.2	-9.4%		4.3	4.0	6.5%	
Net Gate Utilization Rate	5.1	4.8	5.4%		4.9	4.8	2.1%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	14,327	13,700	4.6%		67,437	65,592	2.8%	
Actual Passenger Operations	14,255	13,524	5.4%		66,406	65,029	2.1%	
Net Schedule Reliability	99.5%	98.7%	0.8%		98.5%	99.1%	-0.7%	
* As reported by the Carriers and the FAA.								

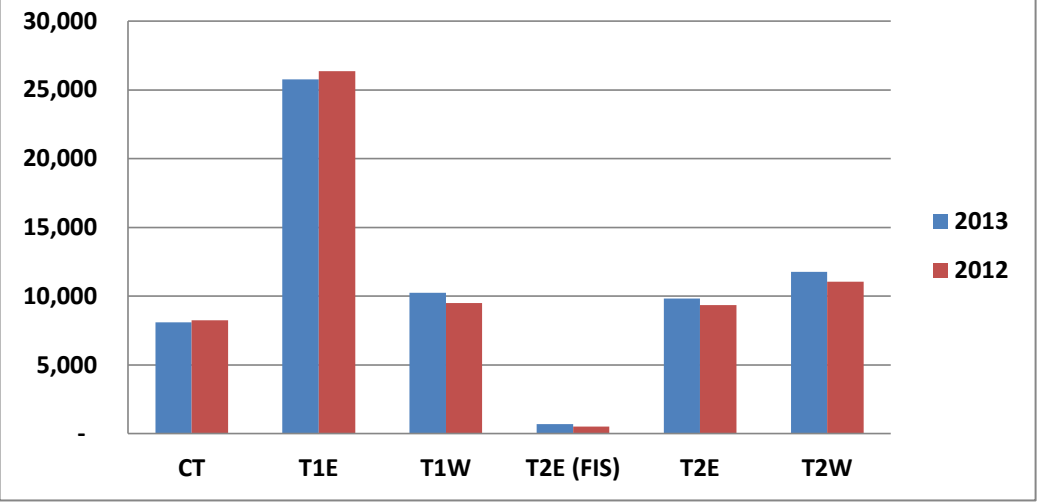
5-Year Monthly Operations Trend



Operations by Type



Operations by Terminal Area



Terms and Definitions

Air Carrier (AC)	An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers.	General Aviation (GA)	Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.
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All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Regional	Operations conducted by the contracted partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed as a percentage.

San Diego International Airport

Lindbergh Field

Air Traffic Report

June

2013



Air Service Development Department

San Diego County Regional Airport Authority

Post Office Box 82776

San Diego, CA 92138-2776

(619) 400-2875

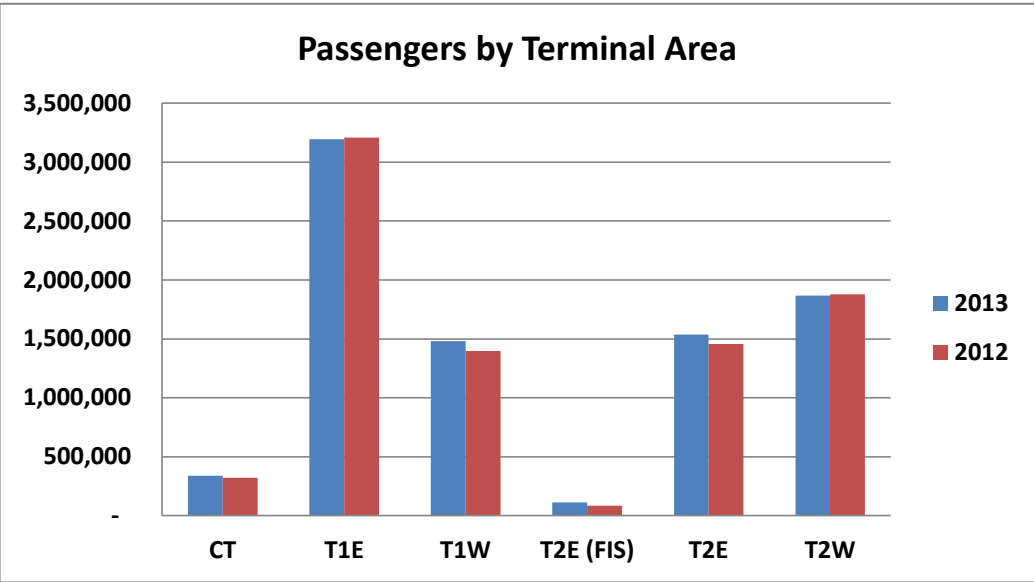
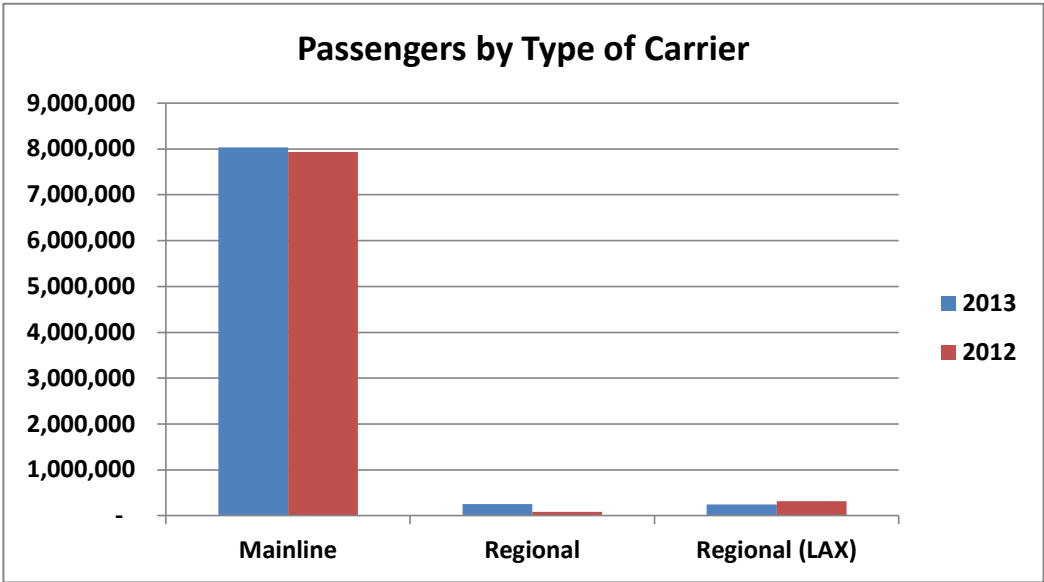
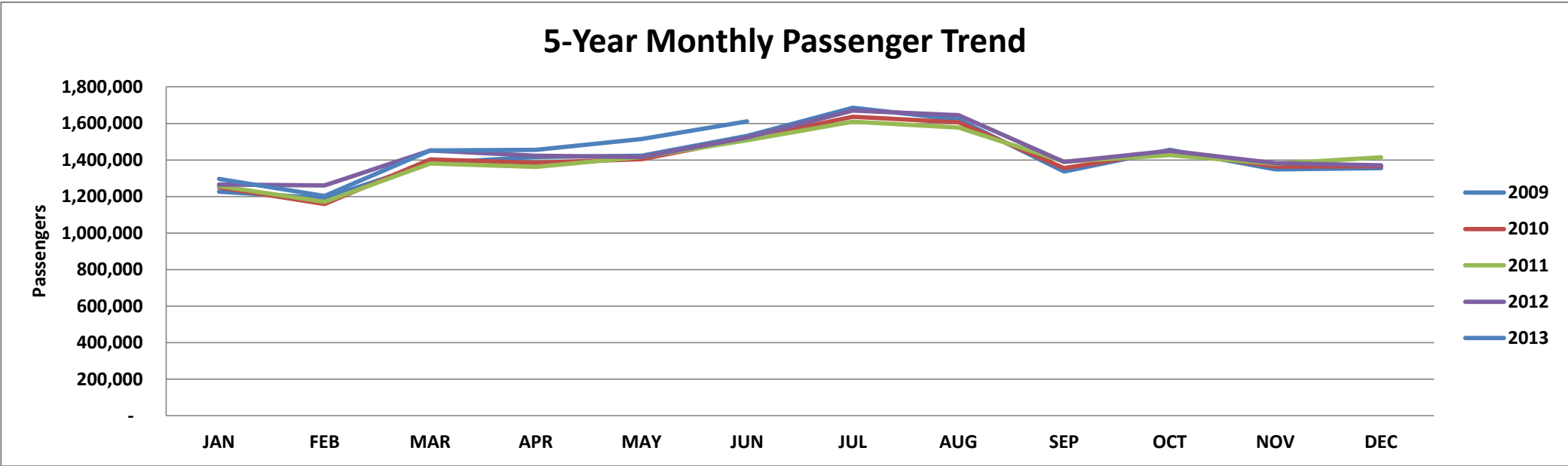
Summary Data

	June				Calendar Year-to-Date			
	2013	2012	Change	% Change	2013	2012	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	777,959	742,774	35,185	4.7%	4,126,205	4,051,206	74,999	1.9%
Deplaned Passengers	<u>772,539</u>	<u>736,280</u>	<u>36,259</u>	<u>4.9%</u>	<u>4,117,399</u>	<u>4,039,759</u>	<u>77,640</u>	<u>1.9%</u>
Total	1,550,498	1,479,054	71,444	4.8%	8,243,604	8,090,965	152,639	1.9%
<u>International Passengers</u>								
Enplaned Passengers	30,599	22,819	7,780	34.1%	143,117	123,329	19,788	16.0%
Deplaned Passengers	<u>29,593</u>	<u>20,331</u>	<u>9,262</u>	<u>45.6%</u>	<u>145,058</u>	<u>126,782</u>	<u>18,276</u>	<u>14.4%</u>
Total	60,192	43,150	17,042	39.5%	288,175	250,111	38,064	15.2%
<u>Total Passengers</u>								
Enplaned Passengers	808,558	765,593	42,965	5.6%	4,269,322	4,174,535	94,787	2.3%
Deplaned Passengers	<u>802,132</u>	<u>756,611</u>	<u>45,521</u>	<u>6.0%</u>	<u>4,262,457</u>	<u>4,166,541</u>	<u>95,916</u>	<u>2.3%</u>
Total	1,610,690	1,522,204	88,486	5.8%	8,531,779	8,341,076	190,703	2.3%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,574.8	5,375.0	199.8	3.7%	33,848.7	33,313.6	535.1	1.6%
Deplaned Cargo Tons	<u>5,283.4</u>	<u>5,401.7</u>	<u>(118.3)</u>	<u>-2.2%</u>	<u>31,542.1</u>	<u>31,504.0</u>	<u>38.1</u>	<u>0.1%</u>
Total	10,858.2	10,776.7	81.5	0.8%	65,390.8	64,817.6	573.2	0.9%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	273.7	381.6	(107.9)	-28.3%	1,246.5	2,217.2	(970.7)	-43.8%
Deplaned Cargo Tons	<u>495.2</u>	<u>0.1</u>	<u>495.2</u>	<u>990340.0%</u>	<u>2,100.3</u>	<u>653.8</u>	<u>1,446.4</u>	<u>221.2%</u>
Total	769.0	381.7	387.3	101.5%	3,346.7	2,871.1	475.7	16.6%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	5,848.6	5,756.6	91.9	1.6%	35,095.2	35,530.8	(435.6)	-1.2%
Deplaned Cargo Tons	<u>5,778.6</u>	<u>5,401.8</u>	<u>376.8</u>	<u>7.0%</u>	<u>33,642.4</u>	<u>32,157.8</u>	<u>1,484.6</u>	<u>4.6%</u>
Total	11,627.2	11,158.4	468.8	4.2%	68,737.5	67,688.6	1,048.9	1.5%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,048.6	1,078.9	(30.3)	-2.8%	6,682.2	6,791.9	(110)	-1.6%
Deplaned US Mail Tons	<u>308.7</u>	<u>245.9</u>	<u>62.8</u>	<u>25.5%</u>	<u>2,334.8</u>	<u>1,963.3</u>	<u>371</u>	<u>18.9%</u>
Total	1,357.3	1,324.8	32.5	2.5%	9,017.0	8,755.2	262	3.0%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	13,662	13,100	562	4.3%	76,480	73,416	3,064	4.2%
Air Taxi	1,981	2,233	(252)	-11.3%	11,661	13,224	(1,563)	-11.8%
General Aviation	734	789	(55)	-7.0%	4,543	4,874	(331)	-6.8%
Military	<u>50</u>	<u>49</u>	<u>1</u>	<u>2.0%</u>	<u>231</u>	<u>330</u>	<u>(99)</u>	<u>-30.0%</u>
Total	16,427	16,171	256	1.6%	92,915	91,844	1,071	1.2%

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. **Source:**
<http://aspm.faa.gov/opsnet/sys/Airport.asp>

Detailed Passenger Summary

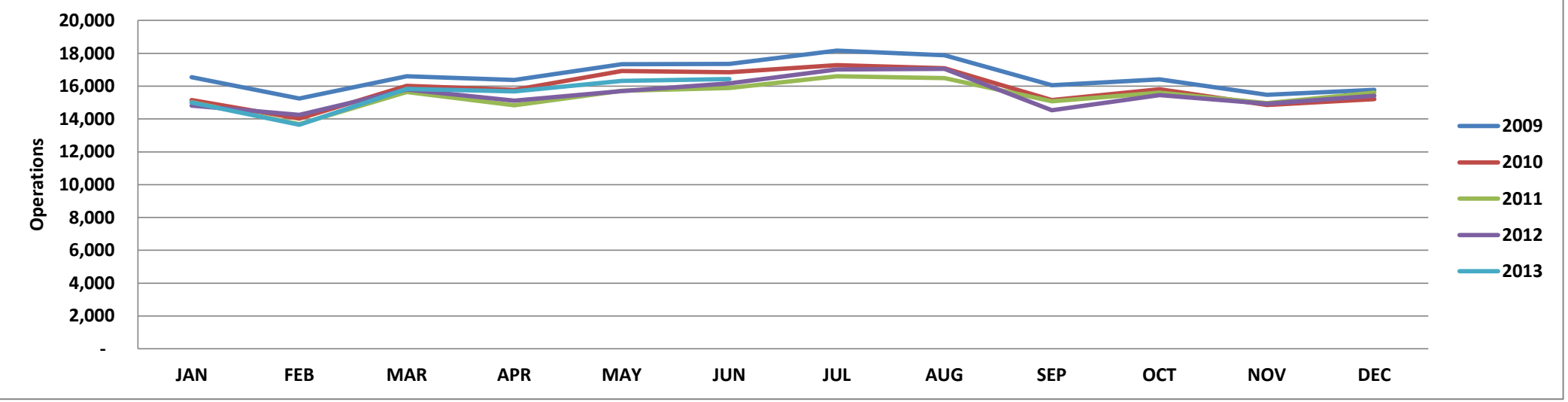
	June				Calendar Year-to-Date			
	2013	2012	% Change	% Share	2013	2012	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,480,580	1,408,675	5.1%	91.9%	7,831,311	7,733,300	1.3%	91.8%
Mainline (International)	39,702	32,977	20.4%	2.5%	198,619	204,279	-2.8%	2.3%
Regional	41,506	24,876	66.9%	2.6%	252,240	83,329	202.7%	3.0%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	48,902	55,676	-12.2%	3.0%	249,609	320,168	-22.0%	2.9%
Total	1,610,690	1,522,204	5.8%	100.0%	8,531,779	8,341,076	2.3%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	58,162	55,676	4.5%	3.6%	338,582	320,168	5.8%	4.0%
Terminal 1 East	595,445	576,790	3.2%	37.0%	3,193,663	3,207,435	-0.4%	37.4%
Terminal 1 West	286,214	247,746	15.5%	17.8%	1,479,530	1,396,155	6.0%	17.3%
Terminal 2 (FIS)	24,423	13,511	80.8%	1.5%	114,421	83,424	37.2%	1.3%
Terminal 2 East	285,850	253,294	12.9%	17.7%	1,538,078	1,456,604	5.6%	18.0%
Terminal 2 West	360,596	375,187	-3.9%	22.4%	1,867,505	1,877,290	-0.5%	21.9%
Total	1,610,690	1,522,204	5.8%	100.0%	8,531,779	8,341,076	2.3%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	14,541	13,919	4.5%		84,646	80,042	5.8%	
Terminal 1 East	54,131	52,435	3.2%		290,333	291,585	-0.4%	
Terminal 1 West	35,777	30,968	15.5%		184,941	174,519	6.0%	
Terminal 2 (FIS)	8,141	4,504	80.8%		38,140	27,808	37.2%	
Terminal 2 East	28,585	25,329	12.9%		153,808	145,660	5.6%	
Terminal 2 West	40,066	41,687	-3.9%		207,501	208,588	-0.5%	
Net Gate Utilization Rate	35,793	33,827	5.8%		189,595	185,357	2.3%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	113.9	108.1	5.3%		107.9	105.4	2.3%	
Estimated Seats per Departure**	134.8	132.3	1.9%		133.6	132.6	0.8%	
Estimated Load Factor	84.5%	81.7%	3.3%		80.7%	79.5%	1.5%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



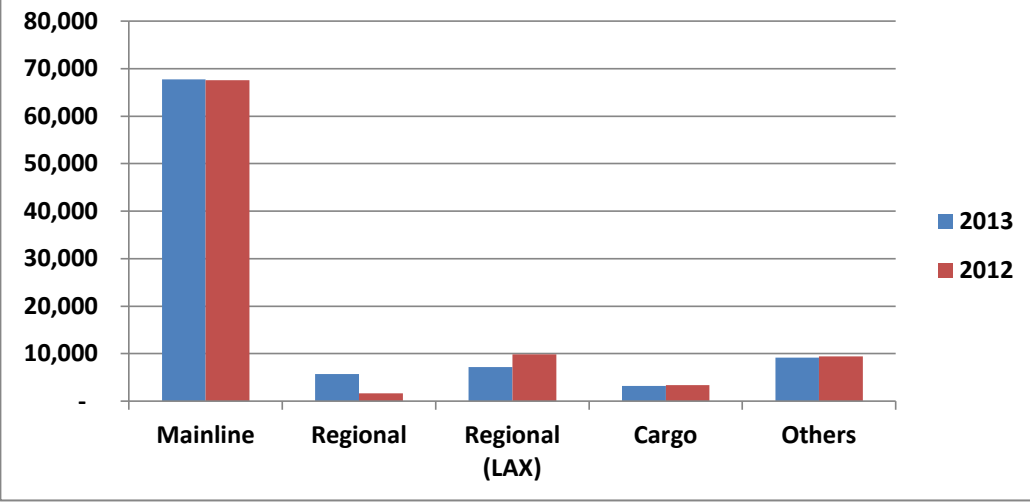
Detailed Operations Summary

	June				Calendar Year-to-Date			
	2013	2012	% Change	% Share	2013	2012	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	11,653	11,655	0.0%	70.9%	66,372	65,900	0.7%	71.4%
Mainline (International)	262	270	-3.0%	1.6%	1,356	1,680	-19.3%	1.5%
Regional	994	506	96.4%	6.1%	5,672	1,644	245.0%	6.1%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	1,236	1,646	-24.9%	7.5%	7,151	9,882	-27.6%	7.7%
All Cargo	568	510	11.4%	3.5%	3,230	3,348	-3.5%	3.5%
Other Operations (AC, AT, GA, MIL)	1,714	1,584	8.2%	10.4%	9,134	9,390	-2.7%	9.8%
Total	16,427	16,171	1.6%	100.0%	92,915	91,844	1.2%	100.0%
<u>Operations by Terminal Area</u>								
Commuter Terminal	1,692	1,646	2.8%	12.0%	9,789	9,882	-0.9%	12.2%
Terminal 1 East	5,390	5,506	-2.1%	38.1%	31,152	31,874	-2.3%	38.7%
Terminal 1 West	2,212	2,228	-0.7%	15.6%	12,455	11,724	6.2%	15.5%
Terminal 2 (FIS)	179	102	75.5%	1.3%	885	636	39.2%	1.1%
Terminal 2 East	2,131	1,932	10.3%	15.1%	11,973	11,284	6.1%	14.9%
Terminal 2 West	2,541	2,663	-4.6%	18.0%	14,297	13,706	4.3%	17.7%
Total	14,145	14,077	0.5%	100.0%	80,551	79,106	1.8%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Commuter Terminal	7.1	6.9	2.8%		6.7	6.8	-0.9%	
Terminal 1 East	8.2	8.3	-2.1%		7.8	8.0	-2.3%	
Terminal 1 West	4.6	4.6	-0.7%		4.3	4.0	6.2%	
Terminal 2 (FIS)	1.0	0.6	75.5%		0.8	0.6	39.2%	
Terminal 2 East	3.6	3.2	10.3%		3.3	3.1	6.1%	
Terminal 2 West	4.2	4.9	-14.1%		4.4	4.2	4.3%	
Net Gate Utilization Rate	5.2	5.2	0.5%		4.9	4.8	1.8%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	14,627	14,324	2.1%		82,064	79,916	2.7%	
Actual Passenger Operations	14,145	14,077	0.5%		80,551	79,106	1.8%	
Net Schedule Reliability	96.7%	98.3%	-1.6%		98.2%	99.0%	-0.8%	
* As reported by the Carriers and the FAA.								

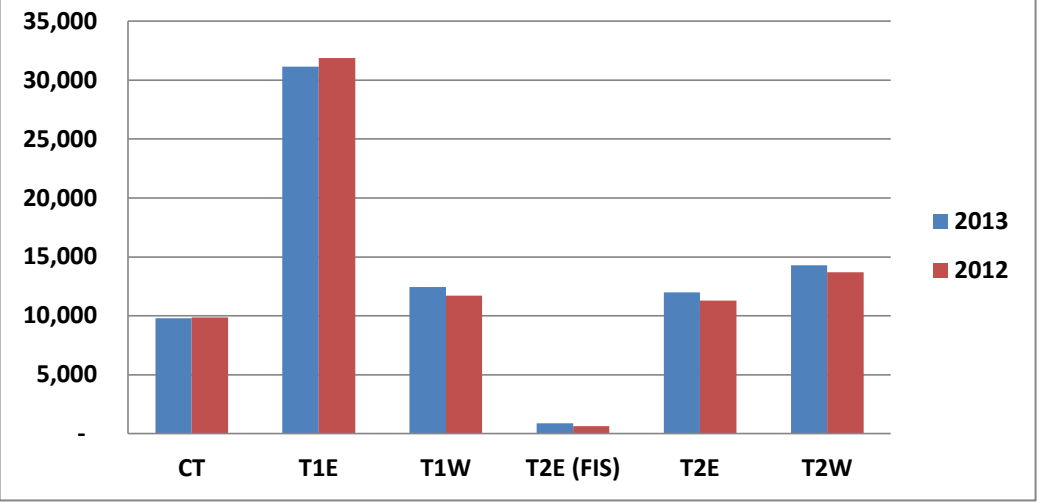
5-Year Monthly Operations Trend



Operations by Type



Operations by Terminal Area



Terms and Definitions

Air Carrier (AC)	An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers.	General Aviation (GA)	Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.
Air Taxi (AT)	An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.	Itinerant Operation	Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area.
All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Regional	Operations conducted by the contracted partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed as a percentage.

San Diego International Airport

Lindbergh Field

Air Traffic Report

July

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(Revised August 20, 2013)

Air Service Development Department

San Diego County Regional Airport Authority

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San Diego, CA 92138-2776

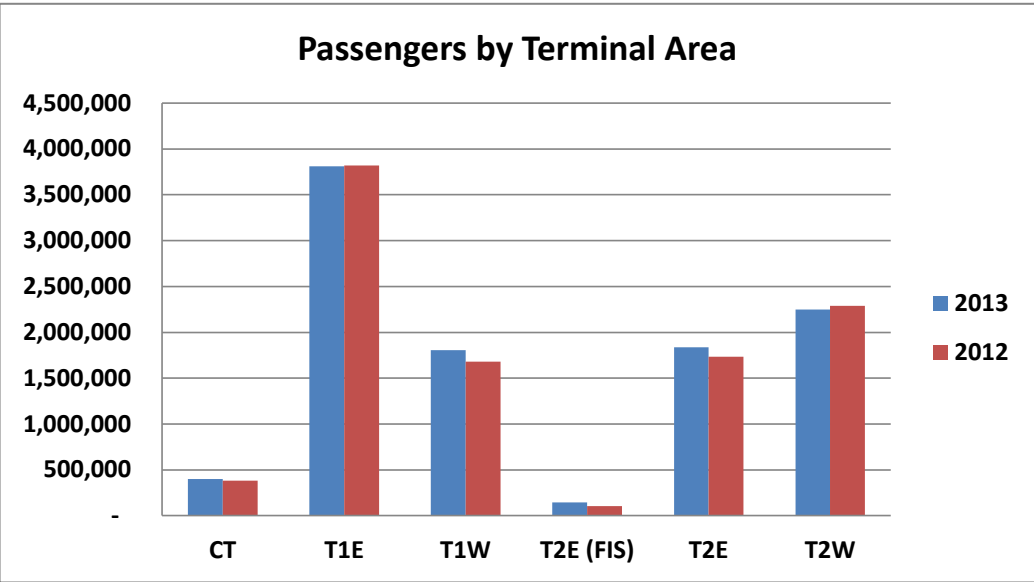
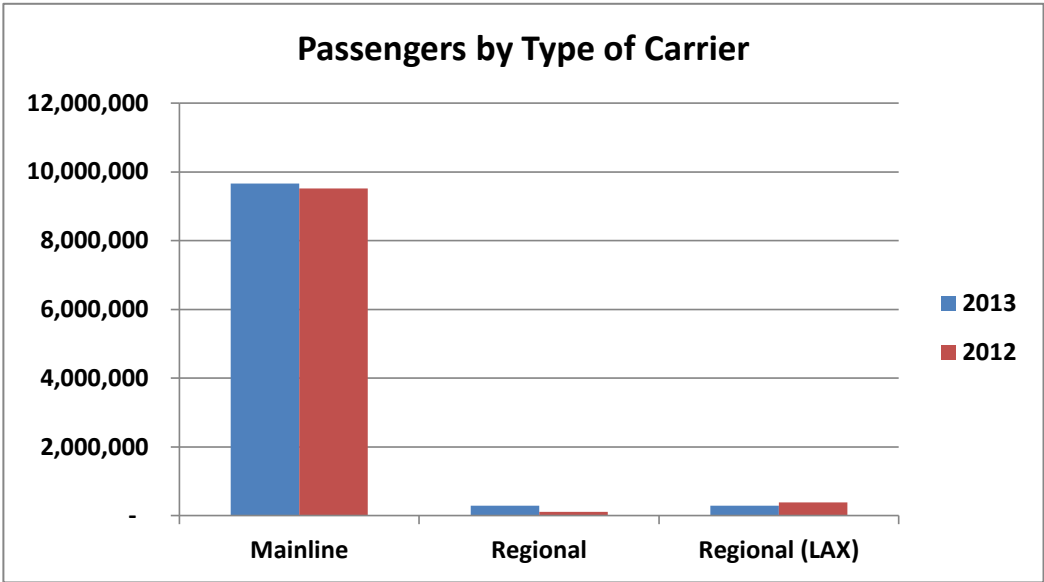
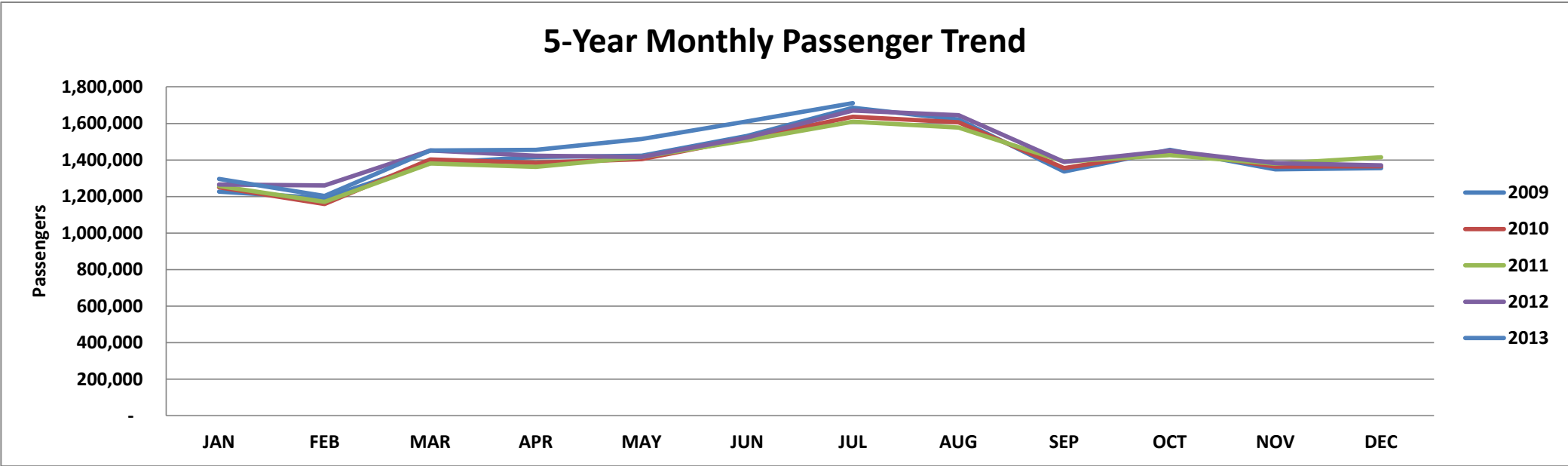
(619) 400-2875

Summary Data

	July				Calendar Year-to-Date			
	2013	2012	Change	% Change	2013	2012	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	817,188	805,319	11,869	1.5%	4,943,393	4,856,525	86,868	1.8%
Deplaned Passengers	<u>825,452</u>	<u>812,282</u>	<u>13,170</u>	<u>1.6%</u>	<u>4,942,851</u>	<u>4,852,041</u>	<u>90,810</u>	<u>1.9%</u>
Total	1,642,640	1,617,601	25,039	1.5%	9,886,244	9,708,566	177,678	1.8%
<u>International Passengers</u>								
Enplaned Passengers	31,345	25,245	6,100	24.2%	174,462	148,574	25,888	17.4%
Deplaned Passengers	<u>37,151</u>	<u>27,708</u>	<u>9,443</u>	<u>34.1%</u>	<u>182,209</u>	<u>154,490</u>	<u>27,719</u>	<u>17.9%</u>
Total	68,496	52,953	15,543	29.4%	356,671	303,064	53,607	17.7%
<u>Total Passengers</u>								
Enplaned Passengers	848,533	830,564	17,969	2.2%	5,117,855	5,005,099	112,756	2.3%
Deplaned Passengers	<u>862,603</u>	<u>839,990</u>	<u>22,613</u>	<u>2.7%</u>	<u>5,125,060</u>	<u>5,006,531</u>	<u>118,529</u>	<u>2.4%</u>
Total	1,711,136	1,670,554	40,582	2.4%	10,242,915	10,011,630	231,285	2.3%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,598.0	5,437.5	160.5	3.0%	39,446.6	38,751.0	695.6	1.8%
Deplaned Cargo Tons	<u>5,209.4</u>	<u>5,027.9</u>	<u>181.5</u>	<u>3.6%</u>	<u>36,751.6</u>	<u>36,531.9</u>	<u>219.6</u>	<u>0.6%</u>
Total	10,807.4	10,465.4	342.0	3.3%	76,198.2	75,283.0	915.2	1.2%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	332.5	321.7	10.8	3.4%	1,579.0	2,539.0	(960.0)	-37.8%
Deplaned Cargo Tons	<u>533.6</u>	<u>-</u>	<u>533.6</u>	<u>100.0%</u>	<u>2,633.8</u>	<u>653.8</u>	<u>1,980.0</u>	<u>302.8%</u>
Total	866.1	321.7	544.4	169.2%	4,212.8	3,192.8	1,020.0	31.9%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	5,930.5	5,759.2	171.3	3.0%	41,025.6	41,290.0	(264.4)	-0.6%
Deplaned Cargo Tons	<u>5,743.0</u>	<u>5,027.9</u>	<u>715.1</u>	<u>14.2%</u>	<u>39,385.4</u>	<u>37,185.8</u>	<u>2,199.6</u>	<u>5.9%</u>
Total	11,673.5	10,787.2	886.3	8.2%	80,411.0	78,475.8	1,935.3	2.5%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	991.2	1,079.7	(88.5)	-8.2%	7,673.3	7,871.6	(198)	-2.5%
Deplaned US Mail Tons	<u>331.6</u>	<u>286.5</u>	<u>45.2</u>	<u>15.8%</u>	<u>2,666.4</u>	<u>2,249.8</u>	<u>417</u>	<u>18.5%</u>
Total	1,322.8	1,366.2	(43.4)	-3.2%	10,339.8	10,121.4	218	2.2%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	14,238	13,999	239	1.7%	90,718	87,415	3,303	3.8%
Air Taxi	2,052	2,049	3	0.1%	13,713	15,273	(1,560)	-10.2%
General Aviation	852	920	(68)	-7.4%	5,395	5,794	(399)	-6.9%
Military	<u>64</u>	<u>49</u>	<u>15</u>	<u>30.6%</u>	<u>295</u>	<u>379</u>	<u>(84)</u>	<u>-22.2%</u>
Total	17,206	17,017	189	1.1%	110,121	108,861	1,260	1.2%
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp								

Detailed Passenger Summary

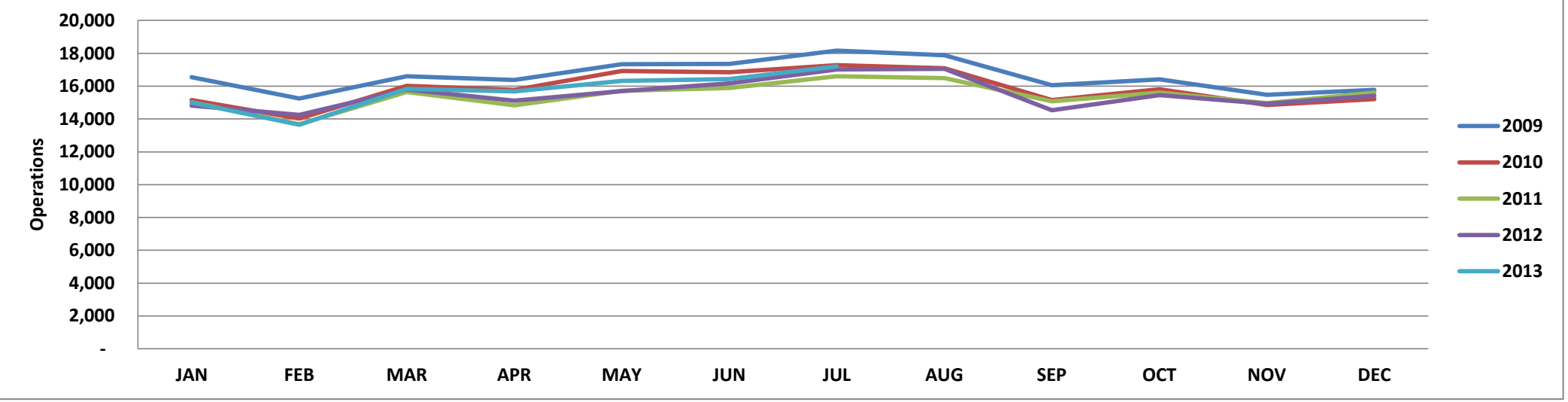
	July				Calendar Year-to-Date			
	2013	2012	% Change	% Share	2013	2012	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,582,289	1,535,332	3.1%	92.5%	9,413,600	9,268,632	1.6%	91.9%
Mainline (International)	44,159	43,338	1.9%	2.6%	242,778	247,617	-2.0%	2.4%
Regional	39,550	30,030	31.7%	2.3%	297,173	113,359	162.2%	2.9%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	45,138	61,854	-27.0%	2.6%	289,364	382,022	-24.3%	2.8%
Total	1,711,136	1,670,554	2.4%	100.0%	10,242,915	10,011,630	2.3%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	59,694	61,854	-3.5%	3.5%	398,276	382,022	4.3%	3.9%
Terminal 1 East	616,103	612,382	0.6%	36.0%	3,809,766	3,819,817	-0.3%	37.2%
Terminal 1 West	325,075	285,456	13.9%	19.0%	1,804,605	1,681,611	7.3%	17.6%
Terminal 2 (FIS)	31,040	19,362	60.3%	1.8%	145,461	102,786	41.5%	1.4%
Terminal 2 East	298,142	278,239	7.2%	17.4%	1,836,220	1,734,843	5.8%	17.9%
Terminal 2 West	381,082	413,261	-7.8%	22.3%	2,248,587	2,290,551	-1.8%	22.0%
Total	1,711,136	1,670,554	2.4%	100.0%	10,242,915	10,011,630	2.3%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	14,924	15,464	-3.5%		99,569	95,506	4.3%	
Terminal 1 East	56,009	55,671	0.6%		346,342	347,256	-0.3%	
Terminal 1 West	40,634	35,682	13.9%		225,576	210,201	7.3%	
Terminal 2 (FIS)	10,347	6,454	60.3%		48,487	34,262	41.5%	
Terminal 2 East	29,814	27,824	7.2%		183,622	173,484	5.8%	
Terminal 2 West	42,342	45,918	-7.8%		249,843	254,506	-1.8%	
Net Gate Utilization Rate	38,025	37,123	2.4%		227,620	222,481	2.3%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	112.4	112.9	-0.4%		109.1	106.6	2.3%	
Estimated Seats per Departure**	136.4	134.1	1.7%		134.1	132.8	0.9%	
Estimated Load Factor	82.4%	84.2%	-2.0%		81.4%	80.3%	1.4%	
* As reported by the Carriers.								
** Source: APGDat - Airline Planning Data.								



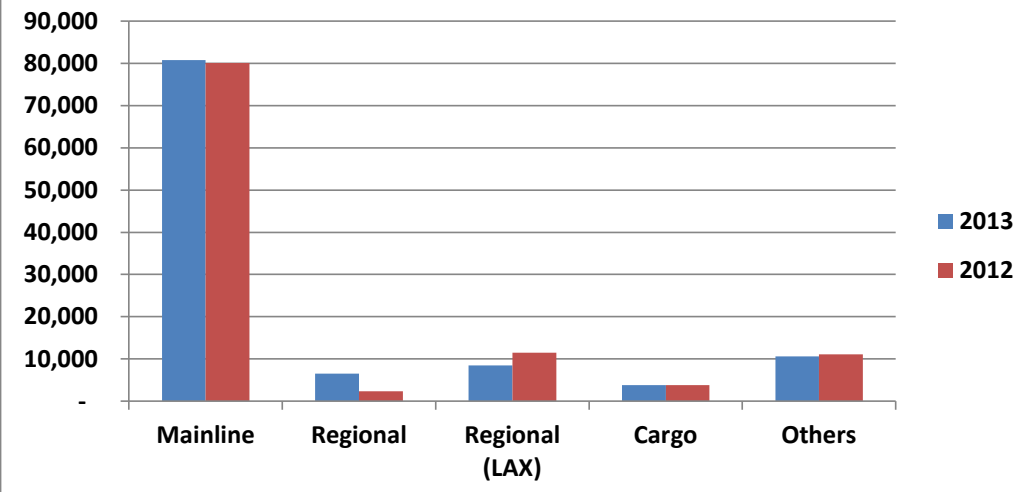
Detailed Operations Summary

	July				Calendar Year-to-Date			
	2013	2012	% Change	% Share	2013	2012	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	12,733	12,268	3.8%	74.0%	79,105	78,168	1.2%	71.8%
Mainline (International)	294	264	11.4%	1.7%	1,650	1,944	-15.1%	1.5%
Regional	892	658	35.6%	5.2%	6,564	2,302	185.1%	6.0%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	1,299	1,612	-19.4%	7.5%	8,450	11,494	-26.5%	7.7%
All Cargo	536	479	11.9%	3.1%	3,766	3,827	-1.6%	3.4%
Other Operations (AC, AT, GA, MIL)	1,452	1,736	-16.4%	8.4%	10,586	11,126	-4.9%	9.6%
Total	17,206	17,017	1.1%	100.0%	110,121	108,861	1.2%	100.0%
<u>Operations by Terminal Area</u>								
Commuter Terminal	1,761	1,612	9.2%	11.6%	11,550	11,494	0.5%	12.1%
Terminal 1 East	5,532	5,650	-2.1%	36.4%	36,684	37,524	-2.2%	38.3%
Terminal 1 West	2,875	2,541	13.1%	18.9%	15,330	14,265	7.5%	16.0%
Terminal 2 (FIS)	210	127	65.4%	1.4%	1,095	763	43.5%	1.1%
Terminal 2 East	2,239	2,068	8.3%	14.7%	14,212	13,352	6.4%	14.8%
Terminal 2 West	2,601	2,804	-7.2%	17.1%	16,898	16,510	2.4%	17.6%
Total	15,218	14,802	2.8%	100.0%	95,769	93,908	2.0%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Commuter Terminal	7.1	6.5	9.2%		6.8	6.7	0.5%	
Terminal 1 East	8.1	8.3	-2.1%		7.8	8.0	-2.2%	
Terminal 1 West	5.8	5.1	13.1%		4.5	4.2	7.5%	
Terminal 2 (FIS)	1.1	0.7	65.4%		0.9	0.6	43.5%	
Terminal 2 East	3.6	3.3	8.3%		3.3	3.1	6.4%	
Terminal 2 West	4.2	5.0	-16.5%		4.4	4.3	2.4%	
Net Gate Utilization Rate	5.5	5.3	2.8%		5.0	4.9	2.0%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	15,238	14,990	1.7%		97,302	94,906	2.5%	
Actual Passenger Operations	15,218	14,802	2.8%		95,769	93,908	2.0%	
Net Schedule Reliability	99.9%	98.7%	1.1%		98.4%	98.9%	-0.5%	
* As reported by the Carriers and the FAA.								

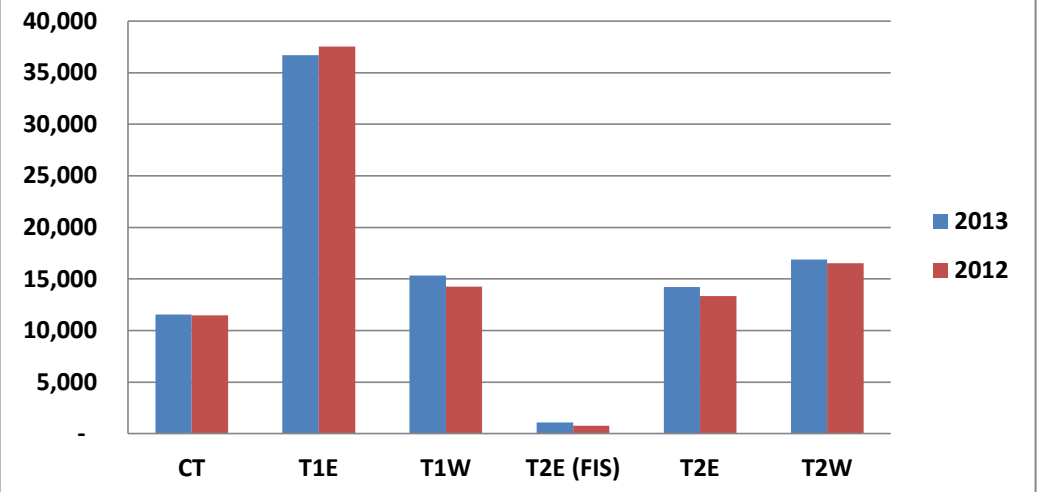
5-Year Monthly Operations Trend



Operations by Type



Operations by Terminal Area



Terms and Definitions

Air Carrier (AC)	An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers.	General Aviation (GA)	Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.
Air Taxi (AT)	An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.	Itinerant Operation	Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area.
All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Regional	Operations conducted by the contracted partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed as a percentage.

San Diego International Airport

Lindbergh Field

Air Traffic Report

August

2013



Air Service Development Department

San Diego County Regional Airport Authority

Post Office Box 82776

San Diego, CA 92138-2776

(619) 400-2875

Summary Data

	August				Calendar Year-to-Date			
	2013	2012	Change	% Change	2013	2012	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	815,732	806,958	8,774	1.1%	5,759,125	5,663,483	95,642	1.7%
Deplaned Passengers	<u>797,146</u>	<u>786,133</u>	<u>11,013</u>	<u>1.4%</u>	<u>5,739,997</u>	<u>5,638,174</u>	<u>101,823</u>	<u>1.8%</u>
Total	1,612,878	1,593,091	19,787	1.2%	11,499,122	11,301,657	197,465	1.7%
<u>International Passengers</u>								
Enplaned Passengers	31,664	25,610	6,054	23.6%	206,126	174,184	31,942	18.3%
Deplaned Passengers	<u>33,234</u>	<u>25,982</u>	<u>7,252</u>	<u>27.9%</u>	<u>215,443</u>	<u>180,472</u>	<u>34,971</u>	<u>19.4%</u>
Total	64,898	51,592	13,306	25.8%	421,569	354,656	66,913	18.9%
<u>Total Passengers</u>								
Enplaned Passengers	847,396	832,568	14,828	1.8%	5,965,251	5,837,667	127,584	2.2%
Deplaned Passengers	<u>830,380</u>	<u>812,115</u>	<u>18,265</u>	<u>2.2%</u>	<u>5,955,440</u>	<u>5,818,646</u>	<u>136,794</u>	<u>2.4%</u>
Total	1,677,776	1,644,683	33,093	2.0%	11,920,691	11,656,313	264,378	2.3%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	6,030.6	5,879.5	151.2	2.6%	45,477.3	44,630.5	846.8	1.9%
Deplaned Cargo Tons	<u>5,654.5</u>	<u>5,697.0</u>	<u>(42.4)</u>	<u>-0.7%</u>	<u>42,406.1</u>	<u>42,228.9</u>	<u>177.2</u>	<u>0.4%</u>
Total	11,685.1	11,576.4	108.7	0.9%	87,883.4	86,859.4	1,024.0	1.2%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	384.9	343.2	41.8	12.2%	1,963.9	2,882.1	(918.2)	-31.9%
Deplaned Cargo Tons	<u>582.6</u>	<u>158.5</u>	<u>424.1</u>	<u>267.6%</u>	<u>3,216.4</u>	<u>812.3</u>	<u>2,404.1</u>	<u>296.0%</u>
Total	967.5	501.6	465.8	92.9%	5,180.3	3,694.4	1,485.9	40.2%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	6,415.5	6,222.6	192.9	3.1%	47,441.2	47,512.6	(71.4)	-0.2%
Deplaned Cargo Tons	<u>6,237.1</u>	<u>5,855.4</u>	<u>381.7</u>	<u>6.5%</u>	<u>45,622.5</u>	<u>43,041.2</u>	<u>2,581.3</u>	<u>6.0%</u>
Total	12,652.6	12,078.0	574.6	4.8%	93,063.6	90,553.8	2,509.8	2.8%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,132.8	1,179.1	(46.3)	-3.9%	8,806.1	9,050.7	(245)	-2.7%
Deplaned US Mail Tons	<u>373.8</u>	<u>324.1</u>	<u>49.6</u>	<u>15.3%</u>	<u>3,040.2</u>	<u>2,573.9</u>	<u>466</u>	<u>18.1%</u>
Total	1,506.5	1,503.2	3.3	0.2%	11,846.3	11,624.6	222	1.9%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	13,884	14,089	(205)	-1.5%	104,602	101,504	3,098	3.1%
Air Taxi	2,139	2,045	94	4.6%	15,852	17,318	(1,466)	-8.5%
General Aviation	882	846	36	4.3%	6,277	6,640	(363)	-5.5%
Military	<u>60</u>	<u>68</u>	<u>(8)</u>	<u>-11.8%</u>	<u>355</u>	<u>447</u>	<u>(92)</u>	<u>-20.6%</u>
Total	16,965	17,048	(83)	-0.5%	127,086	125,909	1,177	0.9%

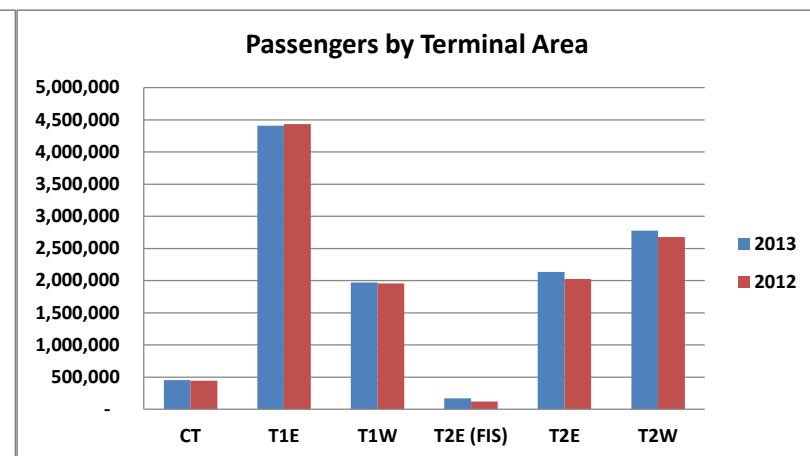
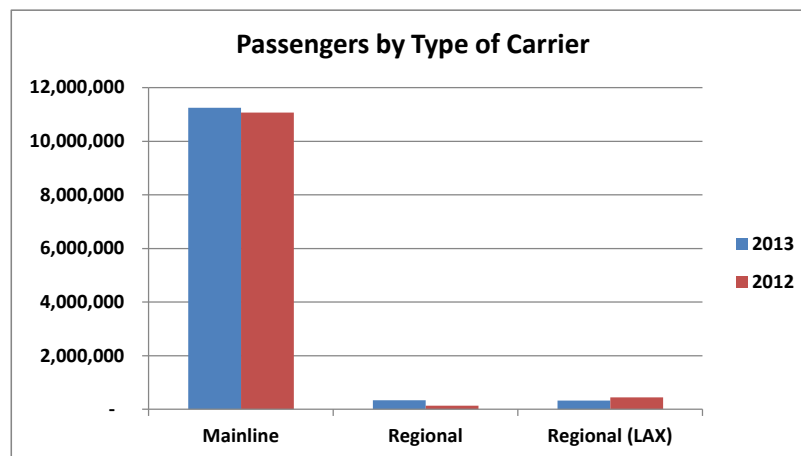
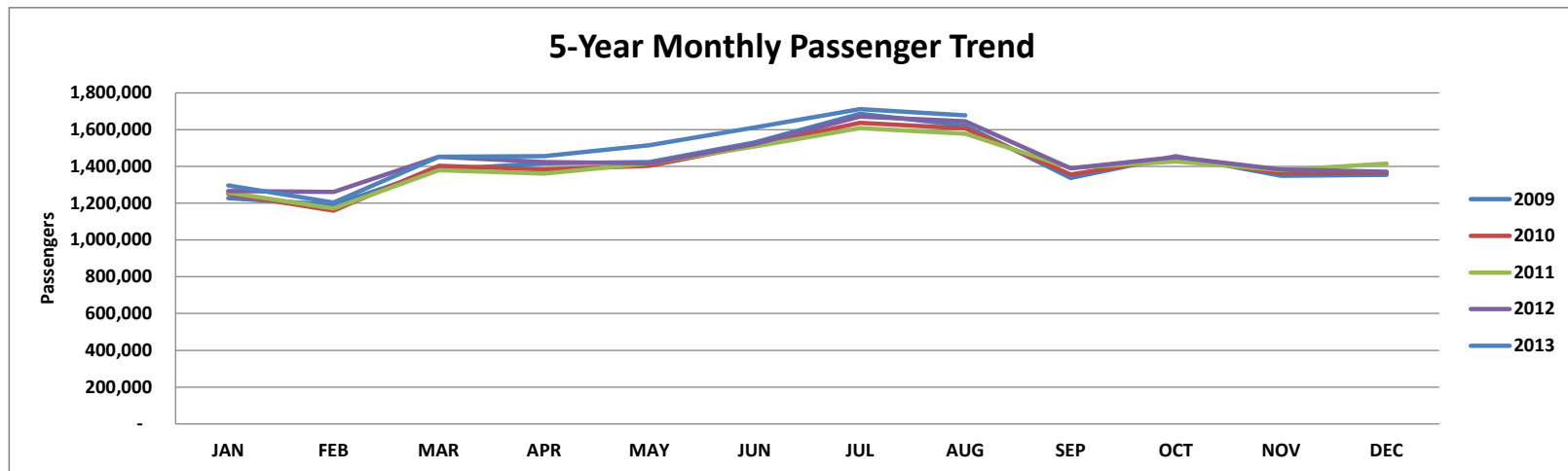
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. **Source:**
<http://aspm.faa.gov/opsnet/sys/Airport.asp>

Detailed Passenger Summary

	August				Calendar Year-to-Date			
	2013	2012	% Change	% Share	2013	2012	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,553,179	1,511,148	2.8%	92.6%	10,966,779	10,779,780	1.7%	92.0%
Mainline (International)	43,616	42,466	2.7%	2.6%	286,394	290,083	-1.3%	2.4%
Regional	37,060	28,911	28.2%	2.2%	334,233	142,270	134.9%	2.8%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	43,921	62,158	-29.3%	2.6%	333,285	444,180	-25.0%	2.8%
Total	1,677,776	1,644,683	2.0%	100.0%	11,920,691	11,656,313	2.3%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	58,496	62,158	-5.9%	3.5%	456,772	444,180	2.8%	3.8%
Terminal 1 East	596,870	613,956	-2.8%	35.6%	4,406,636	4,433,773	-0.6%	37.0%
Terminal 1 West	169,335	275,620	-38.6%	10.1%	1,973,940	1,957,231	0.9%	16.6%
Terminal 2 (FIS)	27,388	17,536	56.2%	1.6%	172,849	120,322	43.7%	1.4%
Terminal 2 East	299,166	290,256	3.1%	17.8%	2,135,386	2,025,099	5.4%	17.9%
Terminal 2 West	526,521	385,157	36.7%	31.4%	2,775,108	2,675,708	3.7%	23.3%
Total	1,677,776	1,644,683	2.0%	100.0%	11,920,691	11,656,313	2.3%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	14,624	15,540	-5.9%		114,193	111,045	2.8%	
Terminal 1 East	54,261	55,814	-2.8%		400,603	403,070	-0.6%	
Terminal 1 West	21,167	34,453	-38.6%		246,743	244,654	0.9%	
Terminal 2 (FIS)	9,129	5,845	56.2%		57,616	40,107	43.7%	
Terminal 2 East	29,917	29,026	3.1%		213,539	202,510	5.4%	
Terminal 2 West	58,502	42,795	36.7%		308,345	297,301	3.7%	
Net Gate Utilization Rate	37,284	36,549	2.0%		264,904	259,029	2.3%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	113.9	114.1	-0.2%		110.0	107.6	2.3%	
Estimated Seats per Departure**	137.0	133.6	2.6%		134.4	132.9	1.1%	
Estimated Load Factor	83.1%	85.4%	-2.7%		81.9%	81.0%	1.1%	

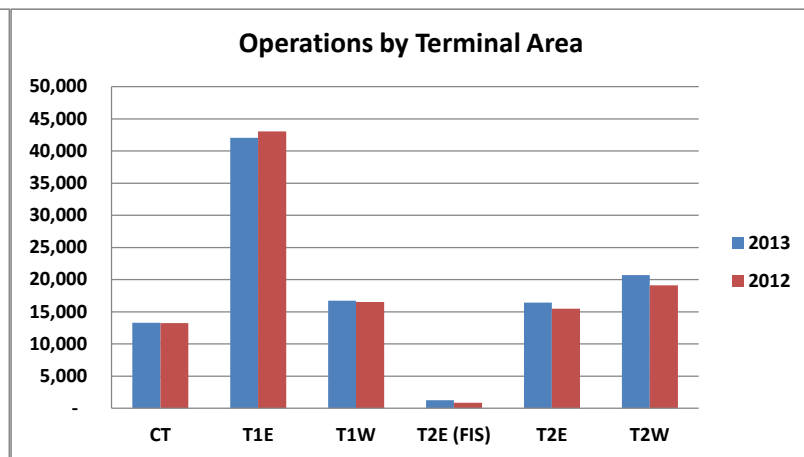
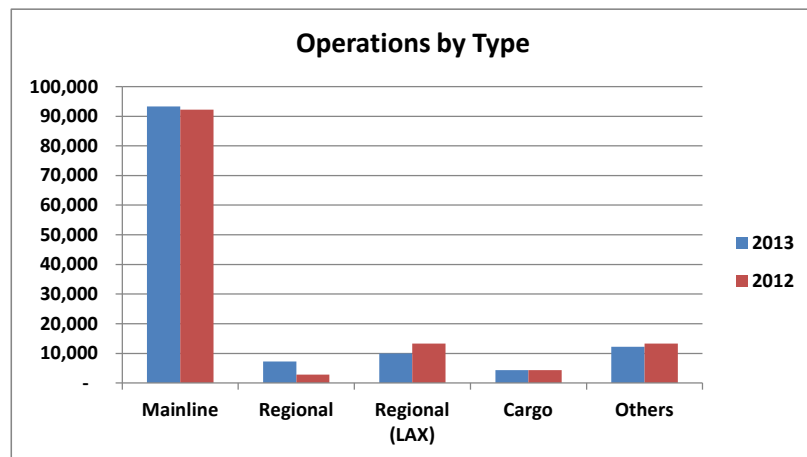
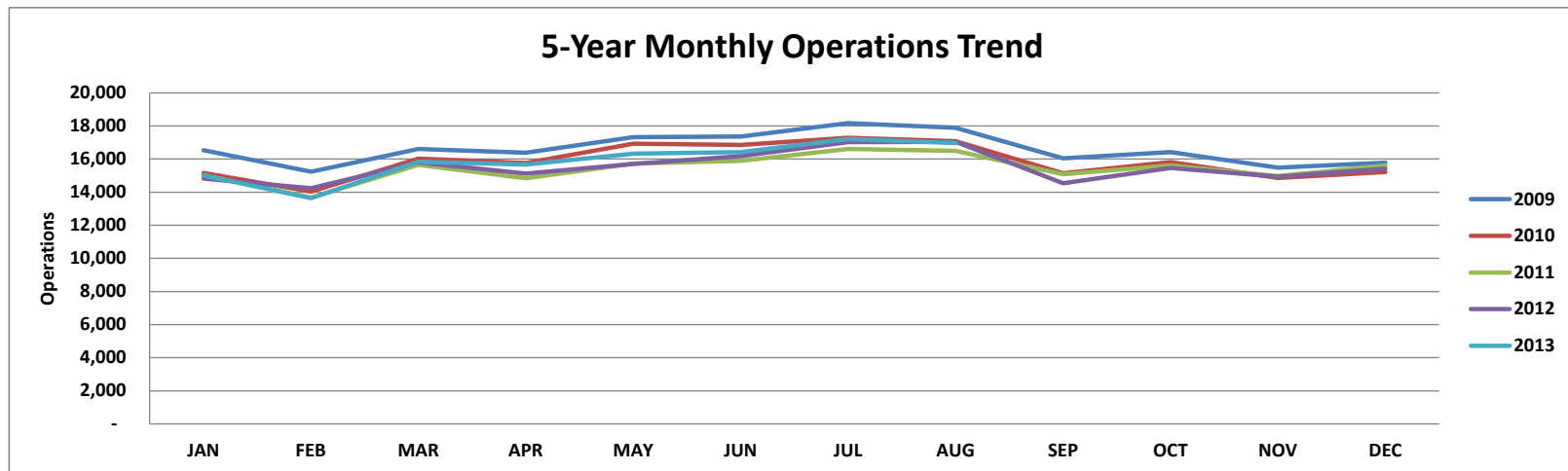
* As reported by the Carriers.

** Source: APGDat - Airline Planning Data.



Detailed Operations Summary

	August				Calendar Year-to-Date			
	2013	2012	% Change	% Share	2013	2012	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	12,322	11,830	4.2%	72.6%	91,427	89,998	1.6%	71.9%
Mainline (International)	282	316	-10.8%	1.7%	1,932	2,260	-14.5%	1.5%
Regional	680	506	34.4%	4.0%	7,244	2,808	158.0%	5.7%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	1,448	1,761	-17.8%	8.5%	9,898	13,255	-25.3%	7.8%
All Cargo	552	512	7.8%	3.3%	4,318	4,339	-0.5%	3.4%
Other Operations (AC, AT, GA, MIL)	1,681	2,123	-20.8%	9.9%	12,267	13,249	-7.4%	9.7%
Total	16,965	17,048	-0.5%	100.0%	127,086	125,909	0.9%	100.0%
<u>Operations by Terminal Area</u>								
Commuter Terminal	1,732	1,761	-1.6%	11.8%	13,282	13,255	0.2%	12.0%
Terminal 1 East	5,376	5,498	-2.2%	36.5%	42,060	43,022	-2.2%	38.1%
Terminal 1 West	1,381	2,262	-38.9%	9.4%	16,711	16,527	1.1%	15.1%
Terminal 2 (FIS)	190	120	58.3%	1.3%	1,285	883	45.5%	1.2%
Terminal 2 East	2,243	2,160	3.8%	15.2%	16,455	15,512	6.1%	14.9%
Terminal 2 West	3,810	2,612	45.9%	25.9%	20,708	19,122	8.3%	18.7%
Total	14,732	14,413	2.2%	100.0%	110,501	108,321	2.0%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Commuter Terminal	7.0	7.1	-1.6%		6.8	6.8	0.2%	
Terminal 1 East	7.9	8.1	-2.2%		7.8	8.0	-2.2%	
Terminal 1 West	2.8	4.6	-38.9%		4.3	4.2	1.1%	
Terminal 2 (FIS)	1.0	0.6	58.3%		0.9	0.6	45.5%	
Terminal 2 East	3.6	3.5	3.8%		3.4	3.2	6.1%	
Terminal 2 West	6.1	4.7	31.3%		4.7	4.4	8.3%	
Net Gate Utilization Rate	5.3	5.2	2.2%		5.0	4.9	2.0%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	14,848	14,664	1.3%		112,150	109,570	2.4%	
Actual Passenger Operations	14,732	14,413	2.2%		110,501	108,321	2.0%	
Net Schedule Reliability	99.2%	98.3%	0.9%		98.5%	98.9%	-0.3%	
* As reported by the Carriers and the FAA.								



Terms and Definitions

Air Carrier (AC)	An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers.	General Aviation (GA)	Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.
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San Diego International Airport

Lindbergh Field

Air Traffic Report

September

2013



Air Service Development Department

San Diego County Regional Airport Authority

Post Office Box 82776

San Diego, CA 92138-2776

(619) 400-2875

Summary Data

	September				Calendar Year-to-Date			
	2013	2012	Change	% Change	2013	2012	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	686,085	677,673	8,412	1.2%	6,445,132	6,341,156	103,976	1.6%
Deplaned Passengers	<u>683,477</u>	<u>673,705</u>	<u>9,772</u>	<u>1.5%</u>	<u>6,423,377</u>	<u>6,311,879</u>	<u>111,498</u>	<u>1.8%</u>
Total	1,369,562	1,351,378	18,184	1.3%	12,868,509	12,653,035	215,474	1.7%
<u>International Passengers</u>								
Enplaned Passengers	23,956	19,516	4,440	22.8%	230,082	193,700	36,382	18.8%
Deplaned Passengers	<u>24,318</u>	<u>18,855</u>	<u>5,463</u>	<u>29.0%</u>	<u>239,761</u>	<u>199,327</u>	<u>40,434</u>	<u>20.3%</u>
Total	48,274	38,371	9,903	25.8%	469,843	393,027	76,816	19.5%
<u>Total Passengers</u>								
Enplaned Passengers	710,041	697,189	12,852	1.8%	6,675,214	6,534,856	140,358	2.1%
Deplaned Passengers	<u>707,795</u>	<u>692,560</u>	<u>15,235</u>	<u>2.2%</u>	<u>6,663,138</u>	<u>6,511,206</u>	<u>151,932</u>	<u>2.3%</u>
Total	1,417,836	1,389,749	28,087	2.0%	13,338,352	13,046,062	292,290	2.2%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	4,789.7	5,473.8	(684.1)	-12.5%	50,267.0	50,104.3	162.7	0.3%
Deplaned Cargo Tons	<u>4,676.6</u>	<u>5,235.0</u>	<u>(558.4)</u>	<u>-10.7%</u>	<u>47,082.7</u>	<u>47,463.9</u>	<u>(381.2)</u>	<u>-0.8%</u>
Total	9,466.3	10,708.8	(1,242.5)	-11.6%	97,349.7	97,568.2	(218.5)	-0.2%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	420.6	327.0	93.6	28.6%	2,384.5	3,209.1	(824.6)	-25.7%
Deplaned Cargo Tons	<u>561.8</u>	<u>155.8</u>	<u>406.0</u>	<u>260.6%</u>	<u>3,778.2</u>	<u>968.1</u>	<u>2,810.1</u>	<u>290.3%</u>
Total	982.4	482.8	499.6	103.5%	6,162.7	4,177.2	1,985.5	47.5%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	5,210.3	5,800.8	(590.5)	-10.2%	52,651.5	53,313.4	(662.0)	-1.2%
Deplaned Cargo Tons	<u>5,238.4</u>	<u>5,390.8</u>	<u>(152.4)</u>	<u>-2.8%</u>	<u>50,860.9</u>	<u>48,432.0</u>	<u>2,428.9</u>	<u>5.0%</u>
Total	10,448.7	11,191.6	(742.9)	-6.6%	103,512.3	101,745.4	1,767.0	1.7%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,096.8	1,134.9	(38.1)	-3.4%	9,902.9	10,185.5	(283)	-2.8%
Deplaned US Mail Tons	<u>315.3</u>	<u>319.3</u>	<u>(4.0)</u>	<u>-1.3%</u>	<u>3,355.5</u>	<u>2,893.3</u>	<u>462</u>	<u>16.0%</u>
Total	1,412.1	1,454.2	(42.1)	-2.9%	13,258.4	13,078.8	180	1.4%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	12,522	12,022	500	4.2%	117,124	113,526	3,598	3.2%
Air Taxi	1,825	1,747	78	4.5%	17,677	19,065	(1,388)	-7.3%
General Aviation	706	740	(34)	-4.6%	6,983	7,380	(397)	-5.4%
Military	<u>54</u>	<u>26</u>	<u>28</u>	<u>107.7%</u>	<u>409</u>	<u>473</u>	<u>(64)</u>	<u>-13.5%</u>
Total	15,107	14,535	572	3.9%	142,193	140,444	1,749	1.2%

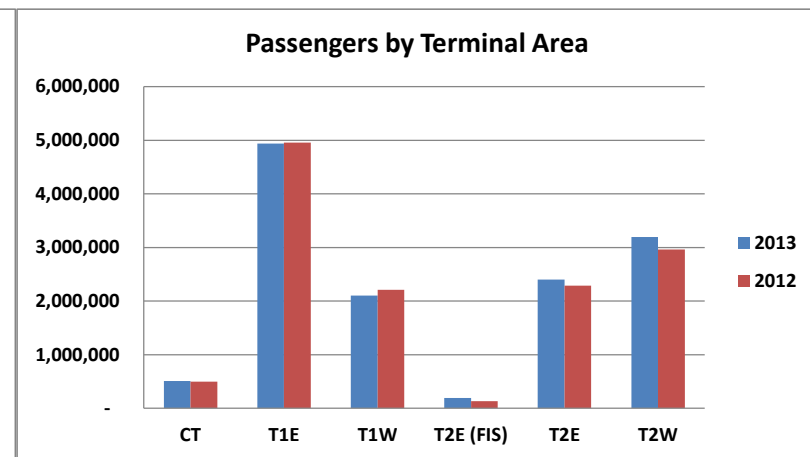
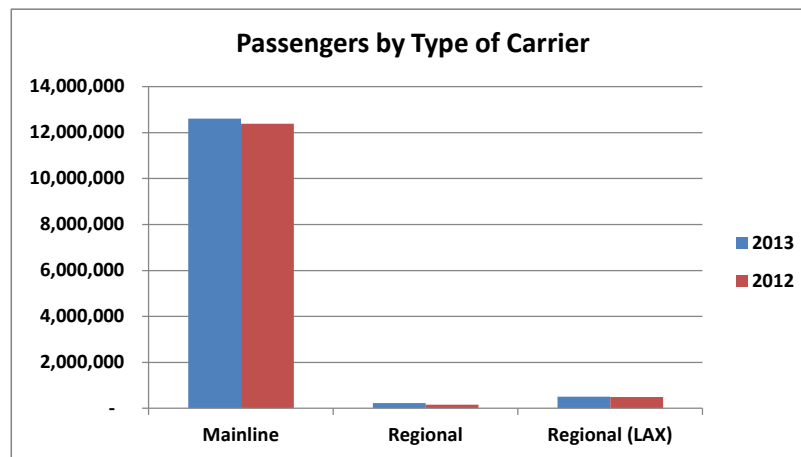
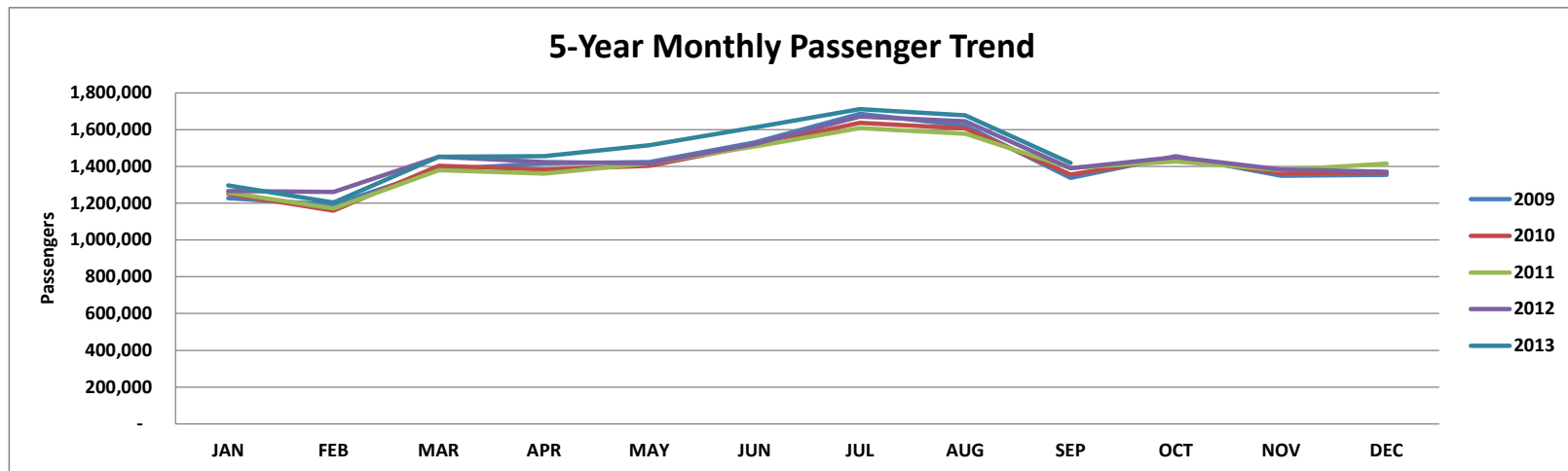
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. **Source:**
<http://aspm.faa.gov/opsnet/sys/Airport.asp>

Detailed Passenger Summary

	September				Calendar Year-to-Date			
	2013	2012	% Change	% Share	2013	2012	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,313,403	1,279,941	2.6%	92.6%	12,280,182	12,059,721	1.8%	92.1%
Mainline (International)	36,510	32,046	13.9%	2.6%	322,904	322,129	0.2%	2.4%
Regional	16,780	22,741	-26.2%	1.2%	228,152	165,011	38.3%	1.7%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	51,143	55,021	-7.0%	3.6%	507,114	499,201	1.6%	3.8%
Total	1,417,836	1,389,749	2.0%	100.0%	13,338,352	13,046,062	2.2%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	51,335	55,021	-6.7%	3.6%	508,107	499,201	1.8%	3.8%
Terminal 1 East	529,434	523,409	1.2%	37.3%	4,936,070	4,957,182	-0.4%	37.0%
Terminal 1 West	128,757	250,567	-48.6%	9.1%	2,102,697	2,207,798	-4.8%	15.8%
Terminal 2 (FIS)	19,522	12,057	61.9%	1.4%	192,371	132,379	45.3%	1.4%
Terminal 2 East	266,620	260,420	2.4%	18.8%	2,402,006	2,285,519	5.1%	18.0%
Terminal 2 West	422,168	288,275	46.4%	29.8%	3,197,101	2,963,983	7.9%	24.0%
Total	1,417,836	1,389,749	2.0%	100.0%	13,338,352	13,046,062	2.2%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	12,834	13,755	-6.7%		127,027	124,800	1.8%	
Terminal 1 East	48,130	47,583	1.2%		448,734	450,653	-0.4%	
Terminal 1 West	16,095	31,321	-48.6%		262,837	275,975	-4.8%	
Terminal 2 (FIS)	6,507	4,019	61.9%		64,124	44,126	45.3%	
Terminal 2 East	26,662	26,042	2.4%		240,201	228,552	5.1%	
Terminal 2 West	46,908	32,031	46.4%		355,233	329,331	7.9%	
Net Gate Utilization Rate	31,507	30,883	2.0%		296,408	289,912	2.2%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	107.0	105.6	1.3%		109.8	107.4	2.2%	
Estimated Seats per Departure**	137.6	133.3	3.3%		134.8	133.0	1.4%	
Estimated Load Factor	77.8%	79.3%	-1.9%		81.5%	80.8%	0.9%	

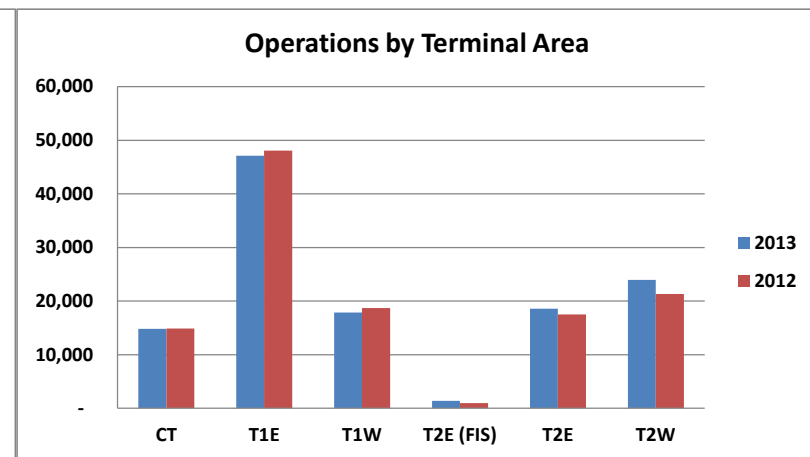
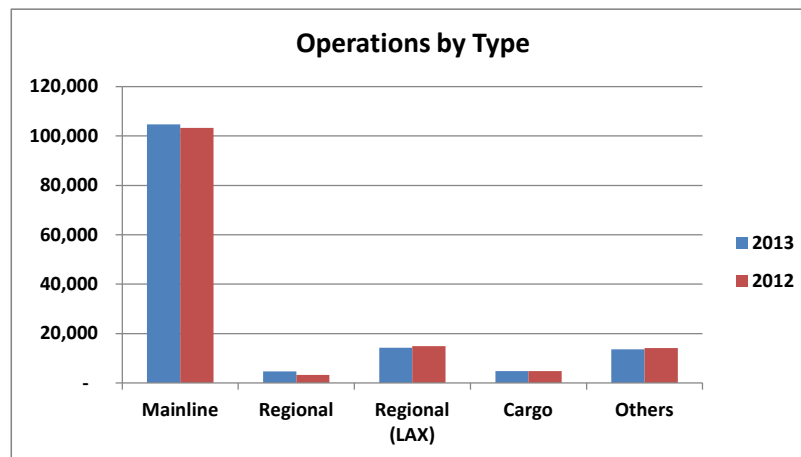
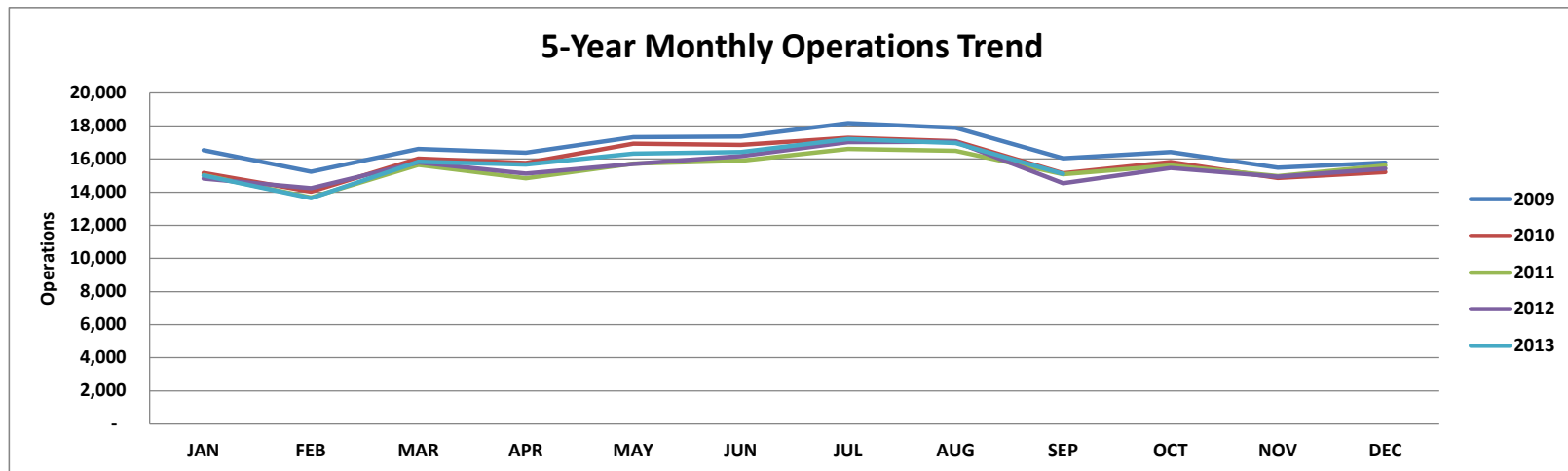
* As reported by the Carriers.

** Source: APGDat - Airline Planning Data.



Detailed Operations Summary

	September				Calendar Year-to-Date			
	2013	2012	% Change	% Share	2013	2012	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	11,138	10,837	2.8%	73.7%	102,565	100,835	1.7%	72.1%
Mainline (International)	260	252	3.2%	1.7%	2,192	2,512	-12.7%	1.5%
Regional	400	446	-10.3%	2.6%	4,674	3,254	43.6%	3.3%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	1,448	1,620	-10.6%	9.6%	14,312	14,875	-3.8%	10.1%
All Cargo	448	484	-7.4%	3.0%	4,766	4,823	-1.2%	3.4%
Other Operations (AC, AT, GA, MIL)	1,413	896	57.7%	9.4%	13,684	14,145	-3.3%	9.6%
Total	15,107	14,535	3.9%	100.0%	142,193	140,444	1.2%	100.0%
<u>Operations by Terminal Area</u>								
Commuter Terminal	1,544	1,620	-4.7%	11.7%	14,826	14,875	-0.3%	12.0%
Terminal 1 East	5,034	5,056	-0.4%	38.0%	47,094	48,078	-2.0%	38.1%
Terminal 1 West	1,181	2,196	-46.2%	8.9%	17,892	18,723	-4.4%	14.5%
Terminal 2 (FIS)	141	88	60.2%	1.1%	1,426	971	46.9%	1.2%
Terminal 2 East	2,104	2,011	4.6%	15.9%	18,559	17,523	5.9%	15.0%
Terminal 2 West	3,242	2,184	48.4%	24.5%	23,946	21,306	12.4%	19.4%
Total	13,246	13,155	0.7%	100.0%	123,743	121,476	1.9%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Commuter Terminal	6.4	6.8	-4.7%		6.8	6.8	-0.3%	
Terminal 1 East	7.6	7.7	-0.4%		7.8	8.0	-2.0%	
Terminal 1 West	2.5	4.6	-46.2%		4.1	4.3	-4.4%	
Terminal 2 (FIS)	0.8	0.5	60.2%		0.9	0.6	46.9%	
Terminal 2 East	3.5	3.4	4.6%		3.4	3.2	5.9%	
Terminal 2 West	2.8	4.0	-29.7%		4.9	4.3	12.4%	
Net Gate Utilization Rate	4.9	4.9	0.7%		5.0	4.9	1.9%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	13,346	13,194	1.2%		125,496	122,764	2.2%	
Actual Passenger Operations	13,246	13,155	0.7%		123,743	121,476	1.9%	
Net Schedule Reliability	99.3%	99.7%	-0.5%		98.6%	99.0%	-0.4%	
* As reported by the Carriers and the FAA.								



Terms and Definitions

Air Carrier (AC)	An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers.	General Aviation (GA)	Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.
Air Taxi (AT)	An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.	Itinerant Operation	Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area.
All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Regional	Operations conducted by the contracted partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.

San Diego International Airport

Lindbergh Field

Air Traffic Report

October

2013



Air Service Development Department

San Diego County Regional Airport Authority

Post Office Box 82776

San Diego, CA 92138-2776

(619) 400-2875

Summary Data

	October				Calendar Year-to-Date			
	2013	2012	Change	% Change	2013	2012	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	707,668	703,787	3,881	0.6%	7,152,800	7,044,943	107,857	1.5%
Deplaned Passengers	<u>713,576</u>	<u>707,587</u>	<u>5,989</u>	<u>0.8%</u>	<u>7,136,953</u>	<u>7,019,466</u>	<u>117,487</u>	<u>1.7%</u>
Total	1,421,244	1,411,374	9,870	0.7%	14,289,753	14,064,409	225,344	1.6%
<u>International Passengers</u>								
Enplaned Passengers	24,559	20,675	3,884	18.8%	254,641	214,375	40,266	18.8%
Deplaned Passengers	<u>25,376</u>	<u>18,211</u>	<u>7,165</u>	<u>39.3%</u>	<u>265,137</u>	<u>217,538</u>	<u>47,599</u>	<u>21.9%</u>
Total	49,935	38,886	11,049	28.4%	519,778	431,913	87,865	20.3%
<u>Total Passengers</u>								
Enplaned Passengers	732,227	724,462	7,765	1.1%	7,407,441	7,259,318	148,123	2.0%
Deplaned Passengers	<u>738,952</u>	<u>725,798</u>	<u>13,154</u>	<u>1.8%</u>	<u>7,402,090</u>	<u>7,237,004</u>	<u>165,086</u>	<u>2.3%</u>
Total	1,471,179	1,450,260	20,919	1.4%	14,809,531	14,496,322	313,209	2.2%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	6,472.6	5,840.6	632.1	10.8%	56,739.6	55,944.9	794.8	1.4%
Deplaned Cargo Tons	<u>5,967.9</u>	<u>5,533.6</u>	<u>434.2</u>	<u>7.8%</u>	<u>53,050.6</u>	<u>52,997.5</u>	<u>53.0</u>	<u>0.1%</u>
Total	12,440.5	11,374.2	1,066.3	9.4%	109,790.2	108,942.4	847.8	0.8%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	416.5	306.2	110.3	36.0%	2,801.0	3,515.3	(714.4)	-20.3%
Deplaned Cargo Tons	<u>586.9</u>	<u>172.9</u>	<u>414.0</u>	<u>239.3%</u>	<u>4,365.1</u>	<u>1,141.0</u>	<u>3,224.1</u>	<u>282.6%</u>
Total	1,003.4	479.2	524.2	109.4%	7,166.1	4,656.4	2,509.7	53.9%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	6,889.2	6,146.8	742.3	12.1%	59,540.6	59,460.2	80.4	0.1%
Deplaned Cargo Tons	<u>6,554.8</u>	<u>5,706.6</u>	<u>848.2</u>	<u>14.9%</u>	<u>57,415.7</u>	<u>54,138.6</u>	<u>3,277.1</u>	<u>6.1%</u>
Total	13,443.9	11,853.4	1,590.5	13.4%	116,956.3	113,598.8	3,357.5	3.0%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,245.1	1,115.6	129.6	11.6%	11,148.0	11,301.1	(153)	-1.4%
Deplaned US Mail Tons	<u>459.8</u>	<u>390.5</u>	<u>69.3</u>	<u>17.8%</u>	<u>3,815.2</u>	<u>3,283.7</u>	<u>532</u>	<u>16.2%</u>
Total	1,704.9	1,506.0	198.9	13.2%	14,963.3	14,584.8	378	2.6%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	13,011	12,501	510	4.1%	130,135	126,027	4,108	3.3%
Air Taxi	1,919	1,949	(30)	-1.5%	19,596	21,014	(1,418)	-6.7%
General Aviation	774	919	(145)	-15.8%	7,757	8,299	(542)	-6.5%
Military	<u>35</u>	<u>90</u>	<u>(55)</u>	<u>-61.1%</u>	<u>444</u>	<u>563</u>	<u>(119)</u>	<u>-21.1%</u>
Total	15,739	15,459	280	1.8%	157,932	155,903	2,029	1.3%

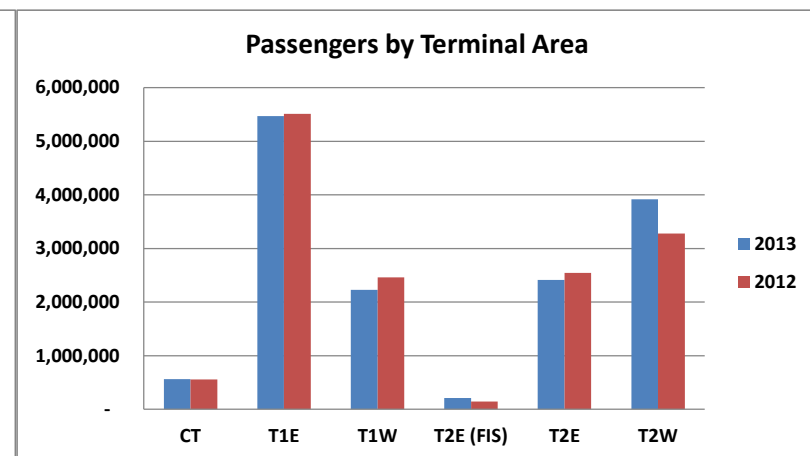
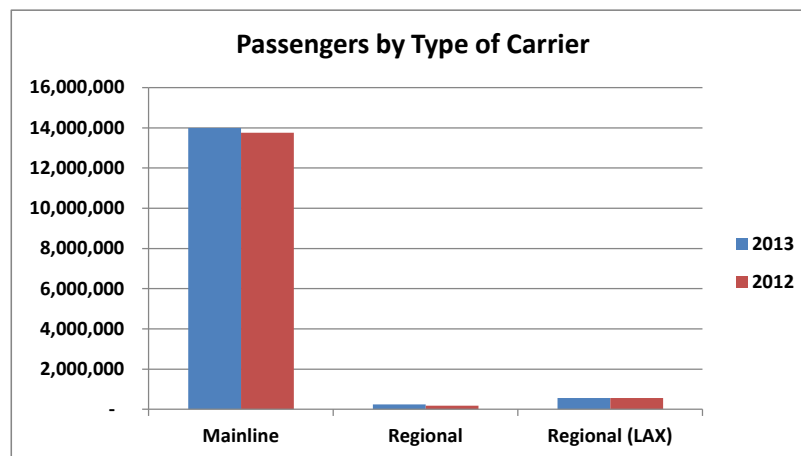
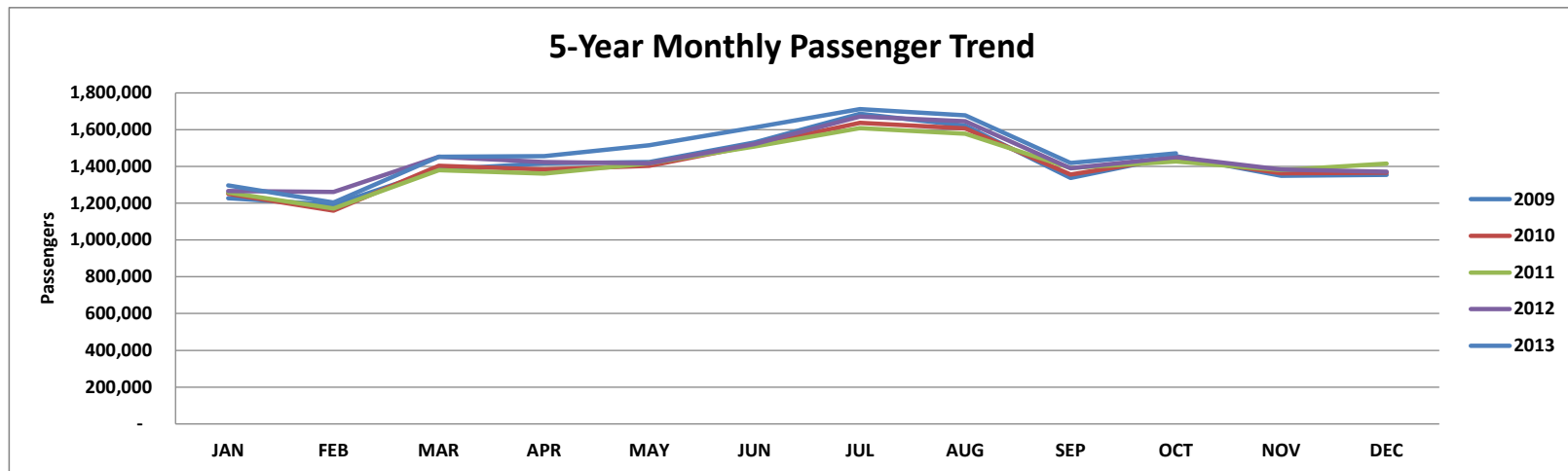
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. **Source:**
<http://aspm.faa.gov/opsnet/sys/Airport.asp>

Detailed Passenger Summary

	October				Calendar Year-to-Date			
	2013	2012	% Change	% Share	2013	2012	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,361,150	1,338,106	1.7%	92.5%	13,641,332	13,397,827	1.8%	92.1%
Mainline (International)	36,215	29,534	22.6%	2.5%	359,119	351,663	2.1%	2.4%
Regional	18,583	21,998	-15.5%	1.3%	246,735	187,009	31.9%	1.7%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	55,231	60,622	-8.9%	3.8%	562,345	559,823	0.5%	3.8%
Total	1,471,179	1,450,260	1.4%	100.0%	14,809,531	14,496,322	2.2%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	55,428	60,622	-8.6%	3.8%	563,535	559,823	0.7%	3.8%
Terminal 1 East	535,758	551,188	-2.8%	36.4%	5,471,828	5,508,370	-0.7%	36.9%
Terminal 1 West	128,861	256,513	-49.8%	8.8%	2,231,558	2,464,311	-9.4%	15.1%
Terminal 2 (FIS)	20,037	10,564	89.7%	1.4%	212,408	142,943	48.6%	1.4%
Terminal 2 East	250,137	259,012	-3.4%	17.0%	2,412,864	2,544,531	-5.2%	16.3%
Terminal 2 West	480,958	312,361	54.0%	32.7%	3,917,338	3,276,344	19.6%	26.5%
Total	1,471,179	1,450,260	1.4%	100.0%	14,809,531	14,496,322	2.2%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	13,857	15,156	-8.6%		140,884	139,956	0.7%	
Terminal 1 East	48,705	50,108	-2.8%		497,439	500,761	-0.7%	
Terminal 1 West	16,108	32,064	-49.8%		278,945	308,039	-9.4%	
Terminal 2 (FIS)	6,679	3,521	89.7%		70,803	47,648	48.6%	
Terminal 2 East	25,014	25,901	-3.4%		241,286	254,453	-5.2%	
Terminal 2 West	25,314	34,707	-27.1%		206,176	364,038	-43.4%	
Net Gate Utilization Rate	26,749	32,228	-17.0%		269,264	322,140	-16.4%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	107.2	108.4	-1.1%		109.8	107.5	2.2%	
Estimated Seats per Departure**	150.6	133.3	13.0%		136.2	133.0	2.4%	
Estimated Load Factor	71.2%	81.3%	-12.5%		80.6%	80.8%	-0.2%	

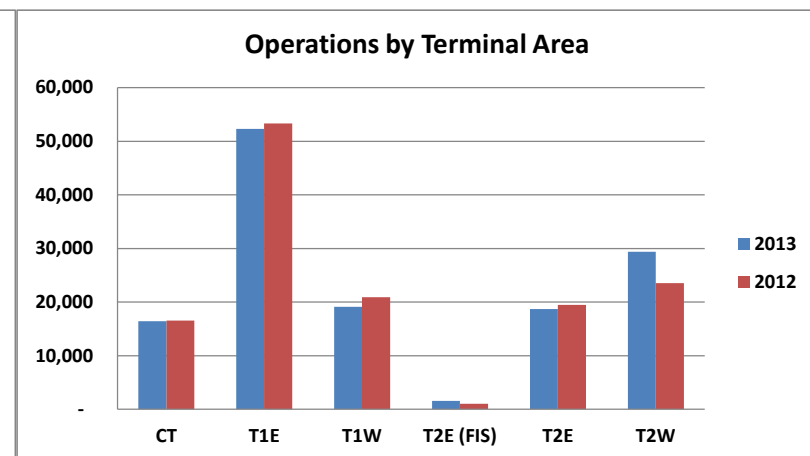
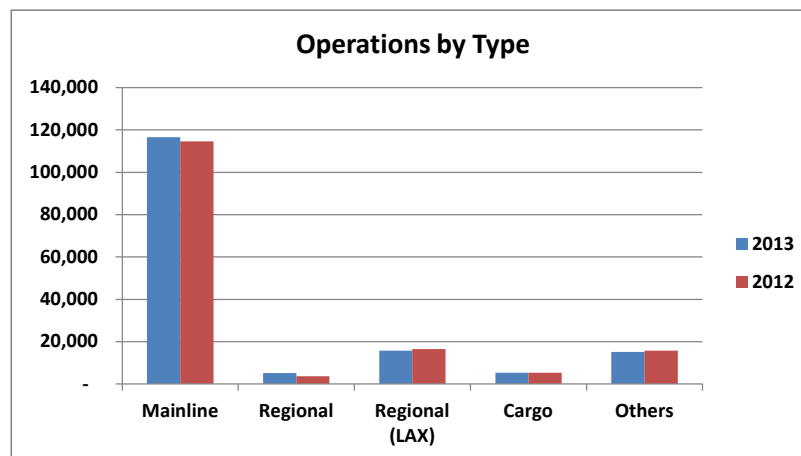
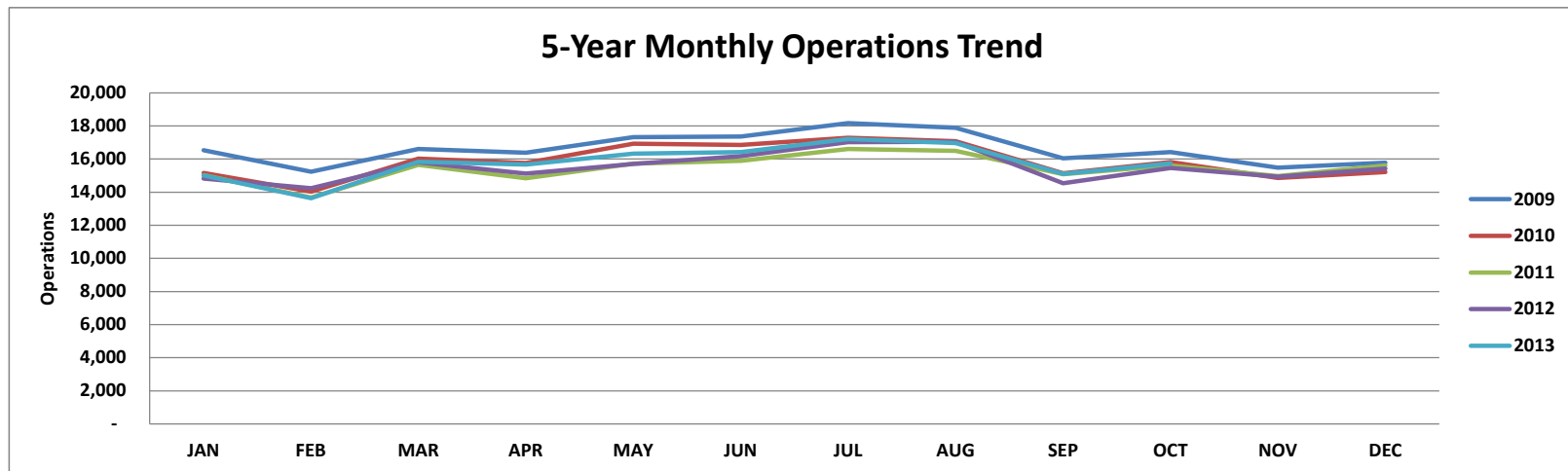
* As reported by the Carriers.

** Source: APGDat - Airline Planning Data.



Detailed Operations Summary

	October				Calendar Year-to-Date			
	2013	2012	% Change	% Share	2013	2012	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	11,538	11,040	4.5%	73.3%	114,103	111,875	2.0%	72.2%
Mainline (International)	256	242	5.8%	1.6%	2,448	2,754	-11.1%	1.6%
Regional	431	422	2.1%	2.7%	5,105	3,676	38.9%	3.2%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	1,498	1,678	-10.7%	9.5%	15,810	16,553	-4.5%	10.0%
All Cargo	578	494	17.0%	3.7%	5,344	5,317	0.5%	3.4%
Other Operations (AC, AT, GA, MIL)	1,438	1,583	-9.2%	9.1%	15,122	15,728	-3.9%	9.6%
Total	15,739	15,459	1.8%	100.0%	157,932	155,903	1.3%	100.0%
<u>Operations by Terminal Area</u>								
Commuter Terminal	1,606	1,678	-4.3%	11.7%	16,432	16,553	-0.7%	12.0%
Terminal 1 East	5,204	5,220	-0.3%	37.9%	52,298	53,298	-1.9%	38.0%
Terminal 1 West	1,215	2,198	-44.7%	8.9%	19,107	20,921	-8.7%	13.9%
Terminal 2 (FIS)	149	91	63.7%	1.1%	1,575	1,062	48.3%	1.1%
Terminal 2 East	1,946	1,981	-1.8%	14.2%	18,681	19,504	-4.2%	13.6%
Terminal 2 West	3,603	2,214	62.7%	26.3%	29,373	23,520	24.9%	21.4%
Total	13,723	13,382	2.5%	100.0%	137,466	134,858	1.9%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Commuter Terminal	6.5	6.8	-4.3%		6.8	6.8	-0.4%	
Terminal 1 East	7.6	7.7	-0.3%		7.8	7.9	-1.6%	
Terminal 1 West	2.4	4.4	-44.7%		3.9	4.3	-8.4%	
Terminal 2 (FIS)	0.8	0.5	63.7%		0.9	0.6	48.8%	
Terminal 2 East	3.1	3.2	-1.8%		3.1	3.2	-3.9%	
Terminal 2 West	3.1	4.0	-22.9%		2.5	4.3	-40.6%	
Net Gate Utilization Rate	4.0	4.8	-16.1%		4.1	4.9	-16.3%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	12,172	13,681	-11.0%		137,668	136,445	0.9%	
Actual Passenger Operations	13,723	13,382	2.5%		137,466	134,858	1.9%	
Net Schedule Reliability	112.7%	97.8%	15.3%		99.9%	98.8%	1.0%	
* As reported by the Carriers and the FAA.								



Terms and Definitions

Air Carrier (AC)	An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers.	General Aviation (GA)	Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.
Air Taxi (AT)	An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.	Itinerant Operation	Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area.
All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Regional	Operations conducted by the contracted partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.

San Diego International Airport

Lindbergh Field

Air Traffic Report

November

2013



Air Service Development Department

San Diego County Regional Airport Authority

Post Office Box 82776

San Diego, CA 92138-2776

(619) 400-2875

Summary Data

	November				Calendar Year-to-Date			
	2013	2012	Change	% Change	2013	2012	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	680,760	675,028	5,732	0.8%	7,833,560	7,719,971	113,589	1.5%
Deplaned Passengers	<u>669,595</u>	<u>670,748</u>	<u>(1,153)</u>	<u>-0.2%</u>	<u>7,806,548</u>	<u>7,690,214</u>	<u>116,334</u>	<u>1.5%</u>
Total	1,350,355	1,345,776	4,579	0.3%	15,640,108	15,410,185	229,923	1.5%
<u>International Passengers</u>								
Enplaned Passengers	25,278	18,324	6,954	38.0%	279,919	232,699	47,220	20.3%
Deplaned Passengers	<u>25,828</u>	<u>18,652</u>	<u>7,176</u>	<u>38.5%</u>	<u>290,965</u>	<u>236,190</u>	<u>54,775</u>	<u>23.2%</u>
Total	51,106	36,976	14,130	38.2%	570,884	468,889	101,995	21.8%
<u>Total Passengers</u>								
Enplaned Passengers	706,038	693,352	12,686	1.8%	8,113,479	7,952,670	160,809	2.0%
Deplaned Passengers	<u>695,423</u>	<u>689,400</u>	<u>6,023</u>	<u>0.9%</u>	<u>8,097,513</u>	<u>7,926,404</u>	<u>171,109</u>	<u>2.2%</u>
Total	1,401,461	1,382,752	18,709	1.4%	16,210,992	15,879,074	331,918	2.1%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	6,458.3	5,440.8	1,017.6	18.7%	63,198.0	61,385.6	1,812.3	3.0%
Deplaned Cargo Tons	<u>5,132.5</u>	<u>6,190.1</u>	<u>(1,057.7)</u>	<u>-17.1%</u>	<u>58,183.1</u>	<u>59,187.7</u>	<u>(1,004.6)</u>	<u>-1.7%</u>
Total	11,590.8	11,630.9	(40.1)	-0.3%	121,381.0	120,573.3	807.7	0.7%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	873.8	327.3	546.5	166.9%	3,674.8	3,842.7	(167.9)	-4.4%
Deplaned Cargo Tons	<u>629.2</u>	<u>149.1</u>	<u>480.1</u>	<u>322.0%</u>	<u>4,994.3</u>	<u>1,290.1</u>	<u>3,704.2</u>	<u>287.1%</u>
Total	1,503.0	476.4	1,026.6	215.5%	8,669.1	5,132.8	3,536.3	68.9%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	7,332.1	5,768.1	1,564.0	27.1%	66,872.7	65,228.3	1,644.4	2.5%
Deplaned Cargo Tons	<u>5,761.7</u>	<u>6,339.2</u>	<u>(577.5)</u>	<u>-9.1%</u>	<u>63,177.4</u>	<u>60,477.8</u>	<u>2,699.6</u>	<u>4.5%</u>
Total	13,093.9	12,107.3	986.5	8.1%	130,050.1	125,706.1	4,344.0	3.5%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,164.6	1,061.4	103.1	9.7%	12,312.6	12,362.5	(50)	-0.4%
Deplaned US Mail Tons	<u>428.5</u>	<u>473.8</u>	<u>(45.3)</u>	<u>-9.6%</u>	<u>4,243.8</u>	<u>3,757.5</u>	<u>486</u>	<u>12.9%</u>
Total	1,593.1	1,535.2	57.8	3.8%	16,556.4	16,120.0	436	2.7%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	12,169	12,085	84	0.7%	142,304	138,112	4,192	3.0%
Air Taxi	1,772	1,928	(156)	-8.1%	21,368	22,942	(1,574)	-6.9%
General Aviation	708	851	(143)	-16.8%	8,465	9,150	(685)	-7.5%
Military	<u>15</u>	<u>64</u>	<u>(49)</u>	<u>-76.6%</u>	<u>459</u>	<u>627</u>	<u>(168)</u>	<u>-26.8%</u>
Total	14,664	14,928	(264)	-1.8%	172,596	170,831	1,765	1.0%

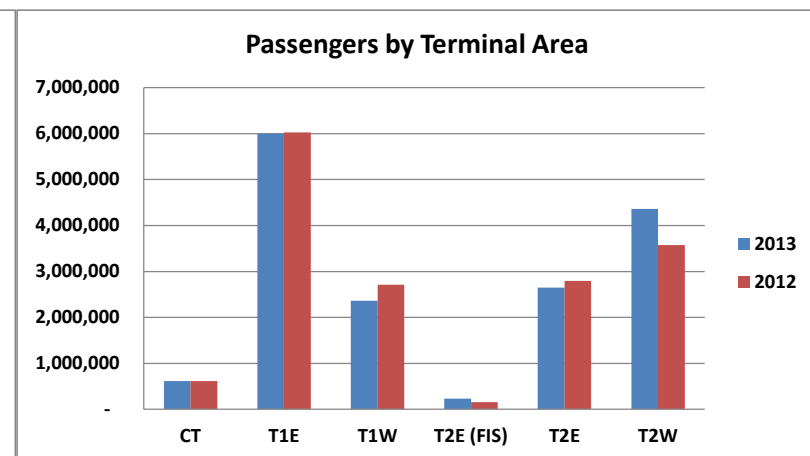
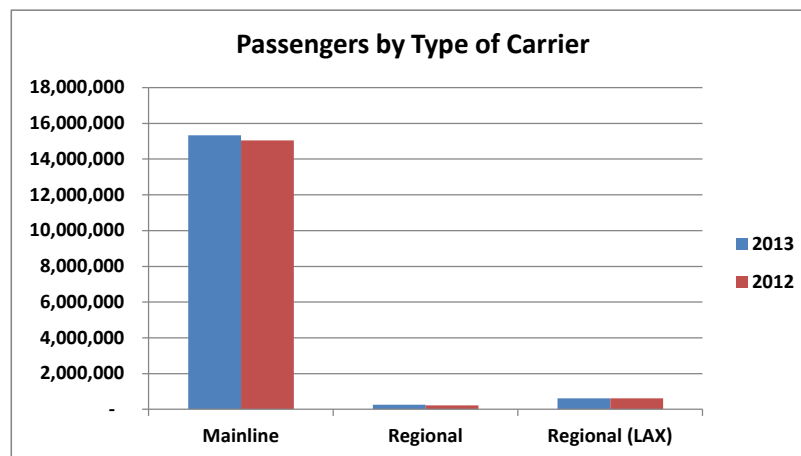
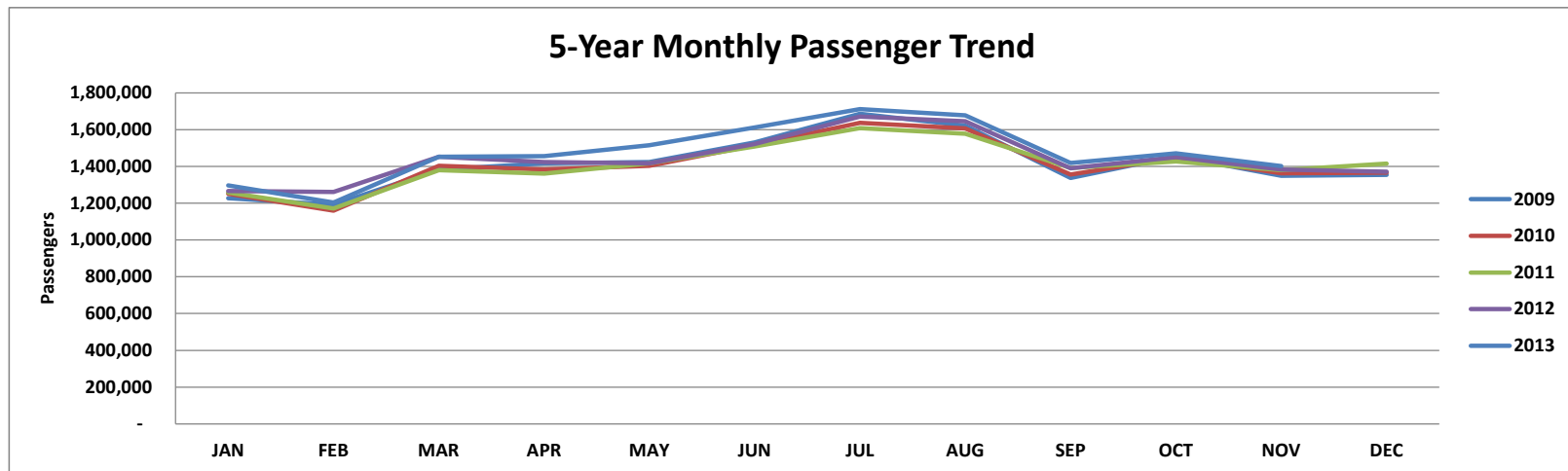
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. **Source:**
<http://aspm.faa.gov/opsnet/sys/Airport.asp>

Detailed Passenger Summary

	November				Calendar Year-to-Date			
	2013	2012	% Change	% Share	2013	2012	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,297,969	1,277,333	1.6%	92.6%	14,939,301	14,675,160	1.8%	92.2%
Mainline (International)	33,675	25,717	30.9%	2.4%	392,794	377,380	4.1%	2.4%
Regional	19,912	31,209	-36.2%	1.4%	266,647	218,218	22.2%	1.6%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	49,905	48,493	2.9%	3.6%	612,250	608,316	0.6%	3.8%
Total	1,401,461	1,382,752	1.4%	100.0%	16,210,992	15,879,074	2.1%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	50,105	57,280	-12.5%	3.6%	613,640	617,103	-0.6%	3.8%
Terminal 1 East	523,850	519,757	0.8%	37.4%	5,995,678	6,028,127	-0.5%	37.0%
Terminal 1 West	132,665	244,670	-45.8%	9.5%	2,364,223	2,708,981	-12.7%	14.6%
Terminal 2 (FIS)	21,120	13,672	54.5%	1.5%	233,528	156,615	49.1%	1.4%
Terminal 2 East	232,565	250,183	-7.0%	16.6%	2,645,429	2,794,714	-5.3%	16.3%
Terminal 2 West	441,156	297,190	48.4%	31.5%	4,358,494	3,573,534	22.0%	26.9%
Total	1,401,461	1,382,752	1.4%	100.0%	16,210,992	15,879,074	2.1%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	12,526	14,320	-12.5%		153,410	154,276	-0.6%	
Terminal 1 East	47,623	47,251	0.8%		545,062	548,012	-0.5%	
Terminal 1 West	16,583	30,584	-45.8%		295,528	338,623	-12.7%	
Terminal 2 (FIS)	7,040	4,557	54.5%		77,843	52,205	49.1%	
Terminal 2 East	23,257	25,018	-7.0%		264,543	279,471	-5.3%	
Terminal 2 West	23,219	33,021	-29.7%		229,394	397,059	-42.2%	
Net Gate Utilization Rate	25,481	30,728	-17.1%		294,745	352,868	-16.5%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	108.9	107.8	1.0%		109.8	107.5	2.1%	
Estimated Seats per Departure**	136.9	133.8	2.3%		136.3	133.1	2.4%	
Estimated Load Factor	79.5%	80.6%	-1.3%		80.6%	80.8%	-0.3%	

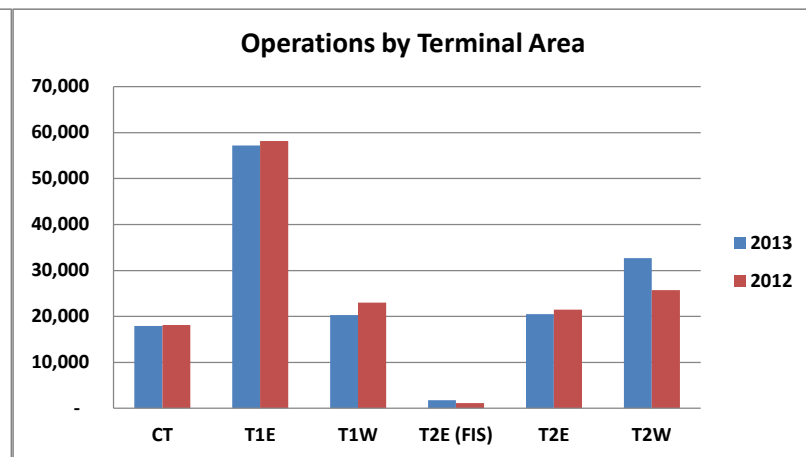
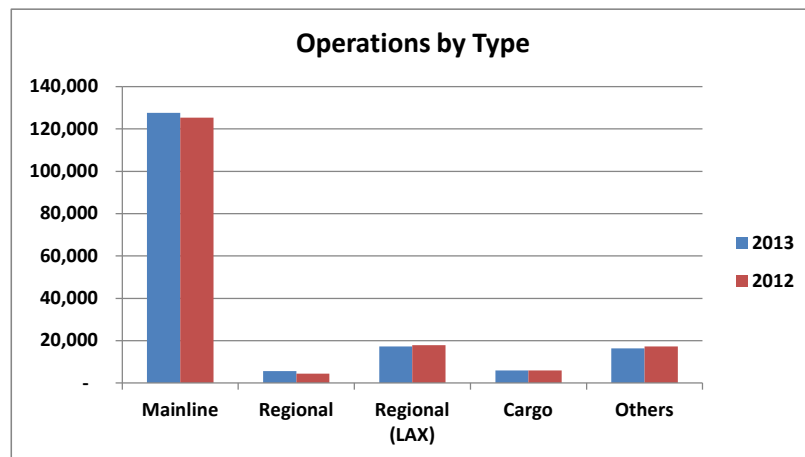
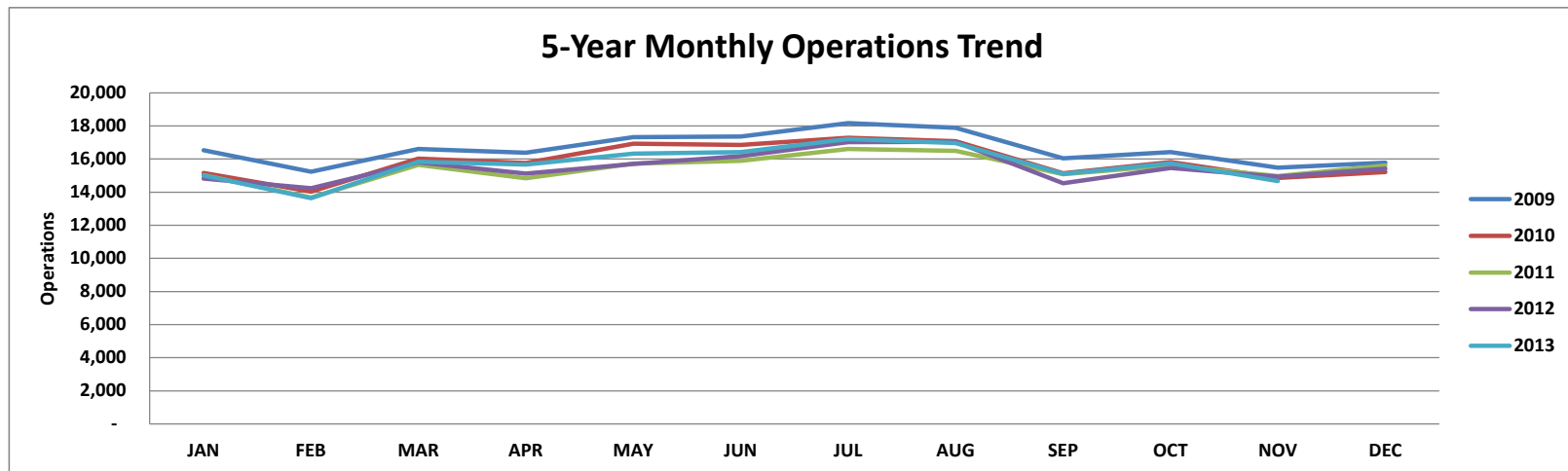
* As reported by the Carriers.

** Source: APGDat - Airline Planning Data.



Detailed Operations Summary

	November				Calendar Year-to-Date			
	2013	2012	% Change	% Share	2013	2012	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	10,775	10,558	2.1%	73.5%	124,878	122,433	2.0%	72.4%
Mainline (International)	238	183	30.1%	1.6%	2,686	2,937	-8.5%	1.6%
Regional	477	713	-33.1%	3.3%	5,582	4,389	27.2%	3.2%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	1,380	1,372	0.6%	9.4%	17,190	17,925	-4.1%	10.0%
All Cargo	528	530	-0.4%	3.6%	5,872	5,847	0.4%	3.4%
Other Operations (AC, AT, GA, MIL)	1,266	1,572	-19.5%	8.6%	16,388	17,300	-5.3%	9.5%
Total	14,664	14,928	-1.8%	100.0%	172,596	170,831	1.0%	100.0%
<u>Operations by Terminal Area</u>								
Commuter Terminal	1,476	1,608	-8.2%	11.5%	17,908	18,161	-1.4%	11.9%
Terminal 1 East	4,870	4,902	-0.7%	37.8%	57,168	58,200	-1.8%	38.0%
Terminal 1 West	1,192	2,063	-42.2%	9.3%	20,299	22,984	-11.7%	13.5%
Terminal 2 (FIS)	163	111	46.8%	1.3%	1,738	1,173	48.2%	1.2%
Terminal 2 East	1,839	1,974	-6.8%	14.3%	20,520	21,478	-4.5%	13.6%
Terminal 2 West	3,330	2,168	53.6%	25.9%	32,703	25,688	27.3%	21.8%
Total	12,870	12,826	0.3%	100.0%	150,336	147,684	1.8%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Commuter Terminal	6.2	6.7	-8.2%		6.7	6.8	-1.1%	
Terminal 1 East	7.4	7.4	-0.7%		7.8	7.9	-1.5%	
Terminal 1 West	2.5	4.3	-42.2%		3.8	4.3	-11.4%	
Terminal 2 (FIS)	0.9	0.6	46.8%		0.9	0.6	48.6%	
Terminal 2 East	3.1	3.3	-6.8%		3.1	3.2	-4.2%	
Terminal 2 West	2.9	4.0	-27.2%		2.6	4.3	-39.5%	
Net Gate Utilization Rate	3.9	4.8	-17.9%		4.1	4.9	-16.5%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	13,099	13,029	0.5%		150,767	149,474	0.9%	
Actual Passenger Operations	12,870	12,826	0.3%		150,336	147,684	1.8%	
Net Schedule Reliability	98.3%	98.4%	-0.2%		99.7%	98.8%	0.9%	
* As reported by the Carriers and the FAA.								



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San Diego International Airport

Lindbergh Field

Air Traffic Report

December

2013



Air Service Development Department

San Diego County Regional Airport Authority

Post Office Box 82776

San Diego, CA 92138-2776

(619) 400-2875

Summary Data

	December				Calendar Year-to-Date			
	2013	2012	Change	% Change	2013	2012	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	718,413	665,989	52,424	7.9%	8,551,973	8,385,960	166,013	2.0%
Deplaned Passengers	<u>724,124</u>	<u>657,356</u>	<u>66,768</u>	<u>10.2%</u>	<u>8,530,672</u>	<u>8,347,570</u>	<u>183,102</u>	<u>2.2%</u>
Total	1,442,537	1,323,345	119,192	9.0%	17,082,645	16,733,530	349,115	2.1%
<u>International Passengers</u>								
Enplaned Passengers	28,117	24,171	3,946	16.3%	308,036	256,870	51,166	19.9%
Deplaned Passengers	<u>28,595</u>	<u>23,675</u>	<u>4,920</u>	<u>20.8%</u>	<u>319,560</u>	<u>259,865</u>	<u>59,695</u>	<u>23.0%</u>
Total	56,712	47,846	8,866	18.5%	627,596	516,735	110,861	21.5%
<u>Total Passengers</u>								
Enplaned Passengers	746,530	690,160	56,370	8.2%	8,860,009	8,642,830	217,179	2.5%
Deplaned Passengers	<u>752,719</u>	<u>681,031</u>	<u>71,688</u>	<u>10.5%</u>	<u>8,850,232</u>	<u>8,607,435</u>	<u>242,797</u>	<u>2.8%</u>
Total	1,499,249	1,371,191	128,058	9.3%	17,710,241	17,250,265	459,976	2.7%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	6,169.7	5,746.3	423.4	7.4%	69,367.6	67,131.9	2,235.7	3.3%
Deplaned Cargo Tons	<u>6,486.9</u>	<u>5,504.9</u>	<u>981.9</u>	<u>17.8%</u>	<u>64,669.9</u>	<u>64,692.6</u>	<u>(22.7)</u>	<u>0.0%</u>
Total	12,656.5	11,251.2	1,405.3	12.5%	134,037.6	131,824.6	2,213.0	1.7%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	559.6	370.0	189.6	51.2%	4,234.4	4,212.7	21.7	0.5%
Deplaned Cargo Tons	<u>574.7</u>	<u>383.8</u>	<u>190.9</u>	<u>49.7%</u>	<u>5,569.0</u>	<u>1,673.9</u>	<u>3,895.1</u>	<u>232.7%</u>
Total	1,134.3	753.8	380.5	50.5%	9,803.4	5,886.6	3,916.8	66.5%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	6,729.3	6,116.3	613.0	10.0%	73,602.0	71,344.6	2,257.4	3.2%
Deplaned Cargo Tons	<u>7,061.6</u>	<u>5,888.7</u>	<u>1,172.8</u>	<u>19.9%</u>	<u>70,239.0</u>	<u>66,366.6</u>	<u>3,872.4</u>	<u>5.8%</u>
Total	13,790.9	12,005.1	1,785.8	14.9%	143,841.0	137,711.2	6,129.8	4.5%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,505.4	1,439.0	66.4	4.6%	13,818.0	13,801.6	16	0.1%
Deplaned US Mail Tons	<u>450.5</u>	<u>444.3</u>	<u>6.2</u>	<u>1.4%</u>	<u>4,694.2</u>	<u>4,201.8</u>	<u>492</u>	<u>11.7%</u>
Total	1,955.9	1,883.4	72.5	3.8%	18,512.2	18,003.4	509	2.8%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	12,862	12,747	115	0.9%	155,166	150,859	4,307	2.9%
Air Taxi	1,830	1,893	(63)	-3.3%	23,198	24,835	(1,637)	-6.6%
General Aviation	595	741	(146)	-19.7%	9,060	9,891	(831)	-8.4%
Military	<u>52</u>	<u>39</u>	<u>13</u>	<u>33.3%</u>	<u>511</u>	<u>666</u>	<u>(155)</u>	<u>-23.3%</u>
Total	15,339	15,420	(81)	-0.5%	187,935	186,251	1,684	0.9%

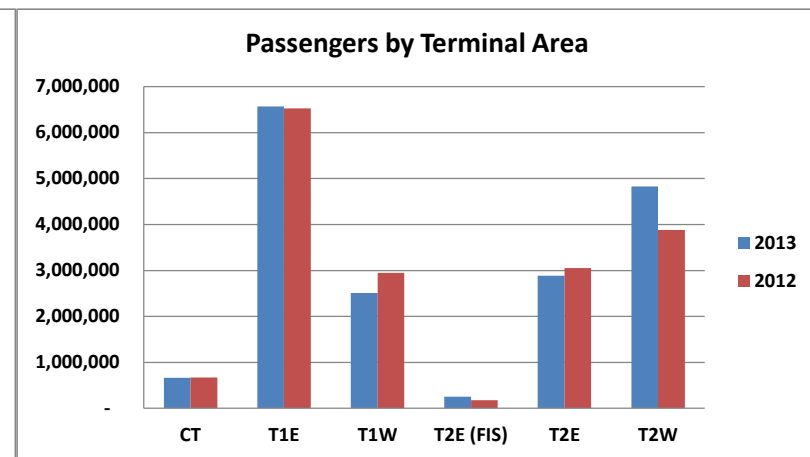
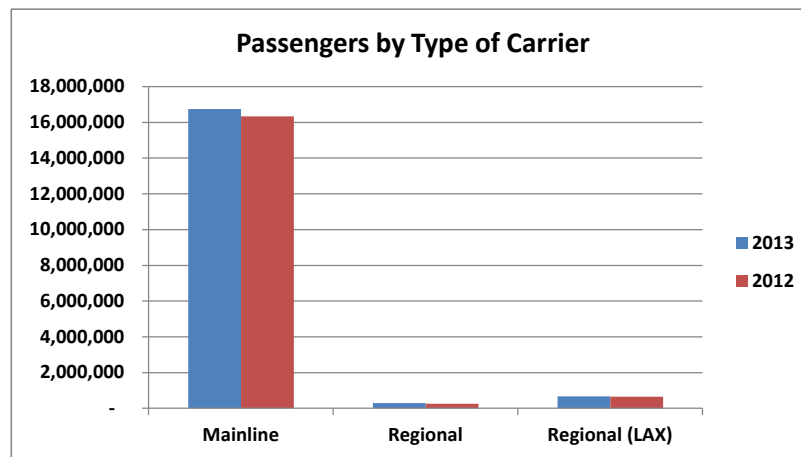
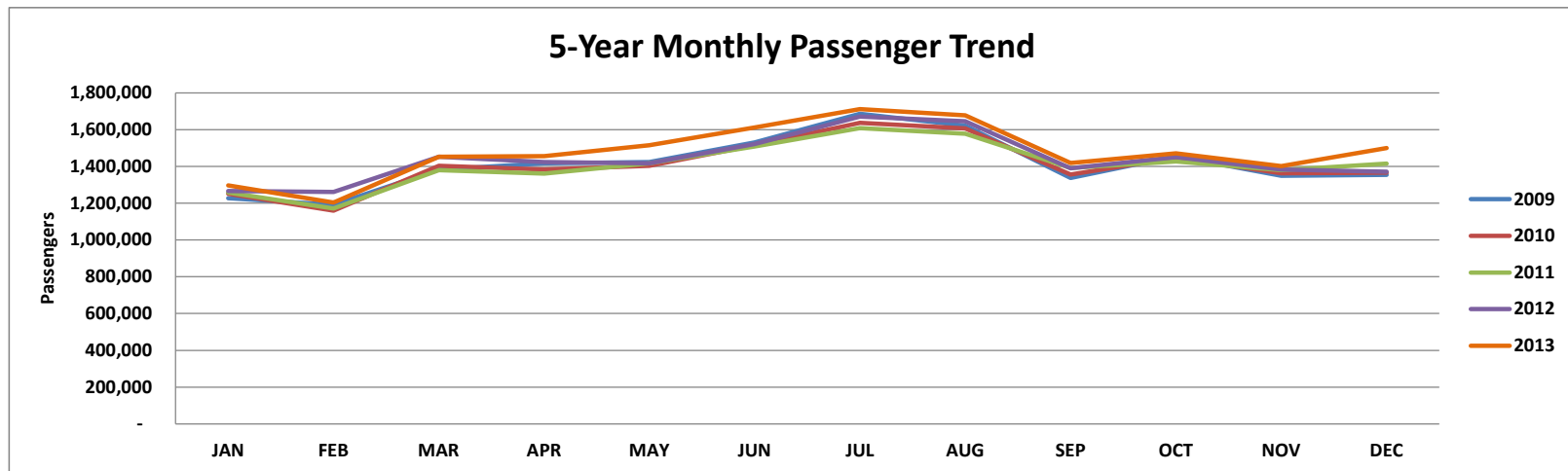
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. **Source:**
<http://aspm.faa.gov/opsnet/sys/Airport.asp>

Detailed Passenger Summary

	December				Calendar Year-to-Date			
	2013	2012	% Change	% Share	2013	2012	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,377,545	1,255,430	9.7%	91.9%	16,316,846	15,930,590	2.4%	92.1%
Mainline (International)	39,925	35,643	12.0%	2.7%	432,719	413,023	4.8%	2.4%
Regional	27,690	41,921	-33.9%	1.8%	294,337	260,139	13.1%	1.7%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	54,089	38,197	41.6%	3.6%	666,339	646,513	3.1%	3.8%
Total	1,499,249	1,371,191	9.3%	100.0%	17,710,241	17,250,265	2.7%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	54,279	55,029	-1.4%	3.6%	667,919	672,132	-0.6%	3.8%
Terminal 1 East	570,111	498,581	14.3%	38.0%	6,565,789	6,526,708	0.6%	37.1%
Terminal 1 West	142,043	236,036	-39.8%	9.5%	2,506,266	2,945,017	-14.9%	14.2%
Terminal 2 (FIS)	22,987	18,875	21.8%	1.5%	256,515	175,490	46.2%	1.4%
Terminal 2 East	241,439	255,424	-5.5%	16.1%	2,886,868	3,050,138	-5.4%	16.3%
Terminal 2 West	468,390	307,246	52.4%	31.2%	4,826,884	3,880,780	24.4%	27.3%
Total	1,499,249	1,371,191	9.3%	100.0%	17,710,241	17,250,265	2.7%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	13,570	13,757	-1.4%		166,980	168,033	-0.6%	
Terminal 1 East	51,828	45,326	14.3%		596,890	593,337	0.6%	
Terminal 1 West	17,755	29,505	-39.8%		313,283	368,127	-14.9%	
Terminal 2 (FIS)	7,662	6,292	21.8%		85,505	58,497	46.2%	
Terminal 2 East	24,144	25,542	-5.5%		288,687	305,014	-5.4%	
Terminal 2 West	24,652	34,138	-27.8%		254,047	431,198	-41.1%	
Net Gate Utilization Rate	27,259	30,471	-10.5%		322,004	383,339	-16.0%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	110.1	103.0	7.0%		110.0	107.1	2.7%	
Estimated Seats per Departure**	136.0	133.9	1.6%		136.2	133.1	2.3%	
Estimated Load Factor	81.0%	76.9%	5.3%		80.7%	80.5%	0.3%	

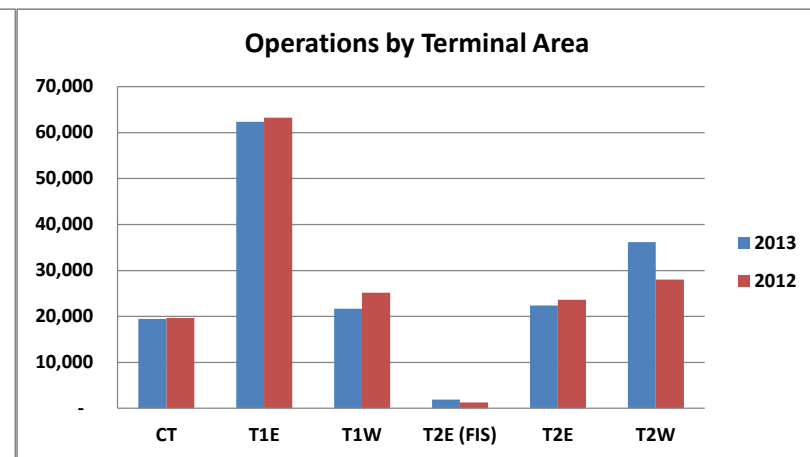
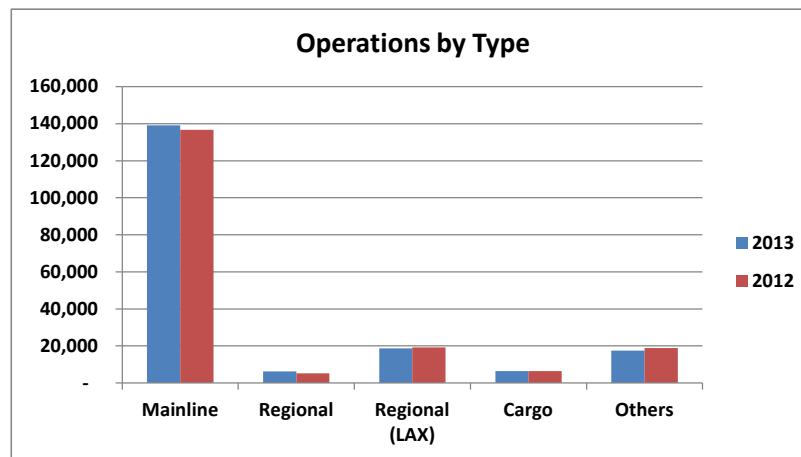
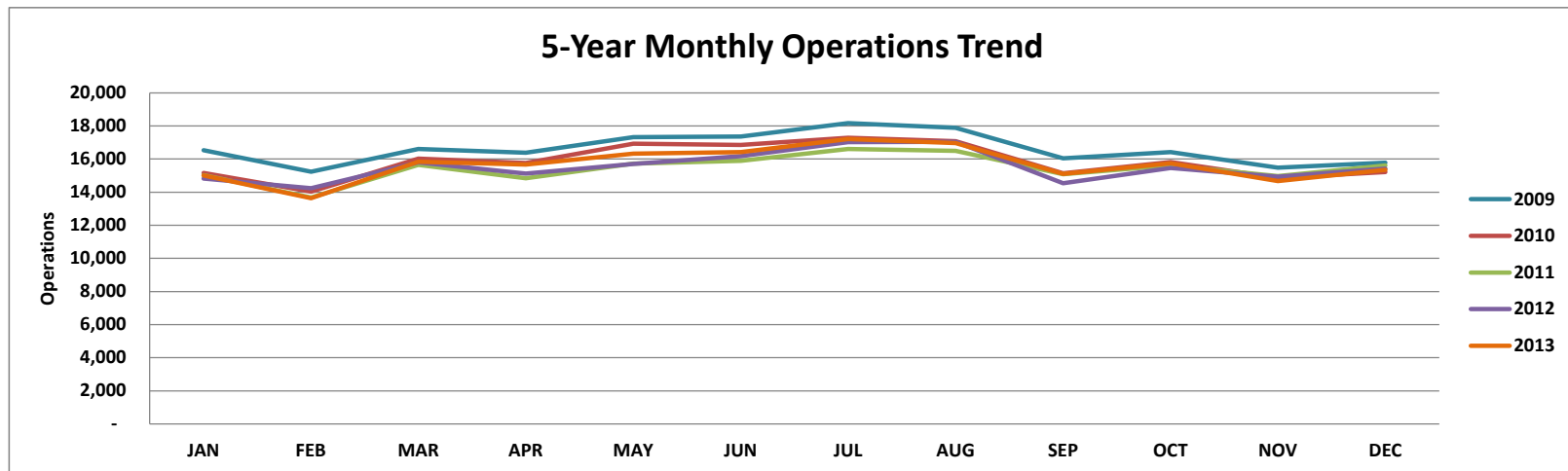
* As reported by the Carriers.

** Source: APGDat - Airline Planning Data.



Detailed Operations Summary

	December				Calendar Year-to-Date			
	2013	2012	% Change	% Share	2013	2012	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	11,270	11,023	2.2%	73.5%	136,148	133,456	2.0%	72.4%
Mainline (International)	286	264	8.3%	1.9%	2,972	3,201	-7.2%	1.6%
Regional	612	801	-23.6%	4.0%	6,194	5,190	19.3%	3.3%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	1,444	1,230	17.4%	9.4%	18,634	19,155	-2.7%	9.9%
All Cargo	620	524	18.3%	4.0%	6,492	6,371	1.9%	3.5%
Other Operations (AC, AT, GA, MIL)	1,107	1,578	-29.8%	7.2%	17,495	18,878	-7.3%	9.3%
Total	15,339	15,420	-0.5%	100.0%	187,935	186,251	0.9%	100.0%
<u>Operations by Terminal Area</u>								
Commuter Terminal	1,546	1,507	2.6%	11.4%	19,454	19,668	-1.1%	11.9%
Terminal 1 East	5,210	5,052	3.1%	38.3%	62,378	63,252	-1.4%	38.0%
Terminal 1 West	1,363	2,147	-36.5%	10.0%	21,662	25,131	-13.8%	13.2%
Terminal 2 (FIS)	180	137	31.4%	1.3%	1,918	1,310	46.4%	1.2%
Terminal 2 East	1,883	2,122	-11.3%	13.8%	22,403	23,600	-5.1%	13.7%
Terminal 2 West	3,430	2,353	45.8%	25.2%	36,133	28,041	28.9%	22.0%
Total	13,612	13,318	2.2%	100.0%	163,948	161,002	1.8%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Commuter Terminal	6.2	6.1	2.6%		6.7	6.7	-0.8%	
Terminal 1 East	7.6	7.4	3.1%		7.8	7.9	-1.1%	
Terminal 1 West	2.7	4.3	-36.5%		3.7	4.3	-13.6%	
Terminal 2 (FIS)	1.0	0.7	31.4%		0.9	0.6	46.8%	
Terminal 2 East	3.0	3.4	-11.3%		3.1	3.2	-4.8%	
Terminal 2 West	2.9	4.2	-31.0%		2.6	4.3	-38.8%	
Net Gate Utilization Rate	4.0	4.8	-16.4%		4.1	4.9	-16.5%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	13,673	13,621	0.4%		164,440	163,095	0.8%	
Actual Passenger Operations	13,612	13,318	2.2%		163,948	161,002	1.8%	
Net Schedule Reliability	99.6%	97.8%	1.8%		99.7%	98.7%	1.0%	
* As reported by the Carriers and the FAA.								



Terms and Definitions

Air Carrier (AC)	An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers.	General Aviation (GA)	Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.
Air Taxi (AT)	An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.	Itinerant Operation	Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area.
All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Regional	Operations conducted by the contracted partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.