

San Diego International Airport

Lindbergh Field

Air Traffic Report

January

2012



(Revised 11/14/2012 - UPS Cargo Data Revision)

Air Service Development Department

San Diego County Regional Airport Authority

Post Office Box 82776

San Diego, CA 92138-2776

(619) 400-2875

Summary Data

	January				Calendar Year-to-Date			
	2012	2011	Change	% Change	2012	2011	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	605,674	606,375	(701)	-0.1%	605,674	606,375	(701)	-0.1%
Deplaned Passengers	<u>618,471</u>	<u>629,617</u>	<u>(11,146)</u>	<u>-1.8%</u>	<u>618,471</u>	<u>629,617</u>	<u>(11,146)</u>	<u>-1.8%</u>
Total	1,224,145	1,235,992	(11,847)	-1.0%	1,224,145	1,235,992	(11,847)	-1.0%
<u>International Passengers</u>								
Enplaned Passengers	19,345	9,146	10,199	111.5%	19,345	9,146	10,199	111.5%
Deplaned Passengers	<u>22,411</u>	<u>11,830</u>	<u>10,581</u>	<u>89.4%</u>	<u>22,411</u>	<u>11,830</u>	<u>10,581</u>	<u>89.4%</u>
Total	41,756	20,976	20,780	99.1%	41,756	20,976	20,780	99.1%
<u>Total Passengers</u>								
Enplaned Passengers	625,019	615,521	9,498	1.5%	625,019	615,521	9,498	1.5%
Deplaned Passengers	<u>640,882</u>	<u>641,447</u>	<u>(565)</u>	<u>-0.1%</u>	<u>640,882</u>	<u>641,447</u>	<u>(565)</u>	<u>-0.1%</u>
Total	1,265,901	1,256,968	8,933	0.7%	1,265,901	1,256,968	8,933	0.7%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,308.4	4,934.5	373.9	7.6%	5,308.4	4,934.5	373.9	7.6%
Deplaned Cargo Tons	<u>5,050.2</u>	<u>5,106.1</u>	<u>(56.0)</u>	<u>-1.1%</u>	<u>5,050.2</u>	<u>5,106.1</u>	<u>(56.0)</u>	<u>-1.1%</u>
Total	10,358.6	10,040.6	317.9	3.2%	10,358.6	10,040.6	317.9	3.2%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	382.4	9.5	372.9	3912.4%	382.4	9.5	372.9	3912.4%
Deplaned Cargo Tons	<u>134.1</u>	<u>1.9</u>	<u>132.3</u>	<u>7150.8%</u>	<u>134.1</u>	<u>1.9</u>	<u>132.3</u>	<u>7150.8%</u>
Total	516.5	11.4	505.1	4438.8%	516.5	11.4	505.1	4438.8%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	5,690.8	4,944.0	746.7	15.1%	5,690.8	4,944.0	746.7	15.1%
Deplaned Cargo Tons	<u>5,184.3</u>	<u>5,108.0</u>	<u>76.3</u>	<u>1.5%</u>	<u>5,184.3</u>	<u>5,108.0</u>	<u>76.3</u>	<u>1.5%</u>
Total	10,875.1	10,052.0	823.1	8.2%	10,875.1	10,052.0	823.1	8.2%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,145.4	1,058.9	86.5	8.2%	1,145.4	1,058.9	86	8.2%
Deplaned US Mail Tons	<u>342.0</u>	<u>363.1</u>	<u>(21.2)</u>	<u>-5.8%</u>	<u>342.0</u>	<u>363.1</u>	<u>(21)</u>	<u>-5.8%</u>
Total	1,487.3	1,422.1	65.3	4.6%	1,487.3	1,422.1	65	4.6%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	11,770	11,777	(7)	-0.1%	11,770	11,777	(7)	-0.1%
Air Taxi	2,235	2,314	(79)	-3.4%	2,235	2,314	(79)	-3.4%
General Aviation	759	876	(117)	-13.4%	759	876	(117)	-13.4%
Military	<u>56</u>	<u>51</u>	<u>5</u>	<u>9.8%</u>	<u>56</u>	<u>51</u>	<u>5</u>	<u>9.8%</u>
Total	14,820	15,018	(198)	-1.3%	14,820	15,018	(198)	-1.3%

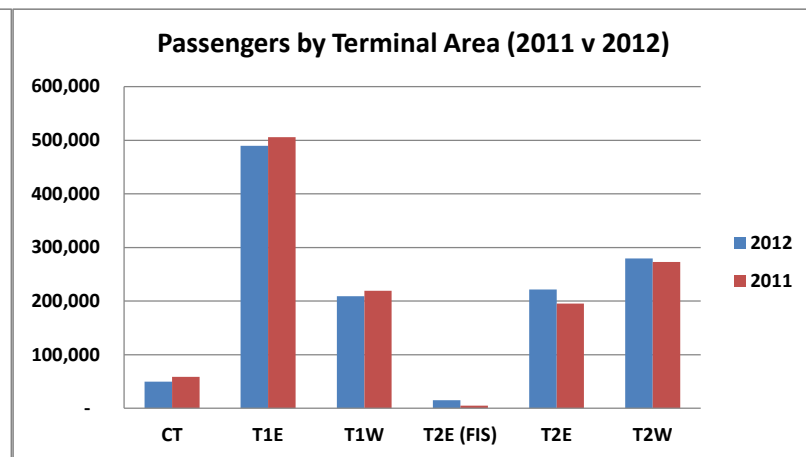
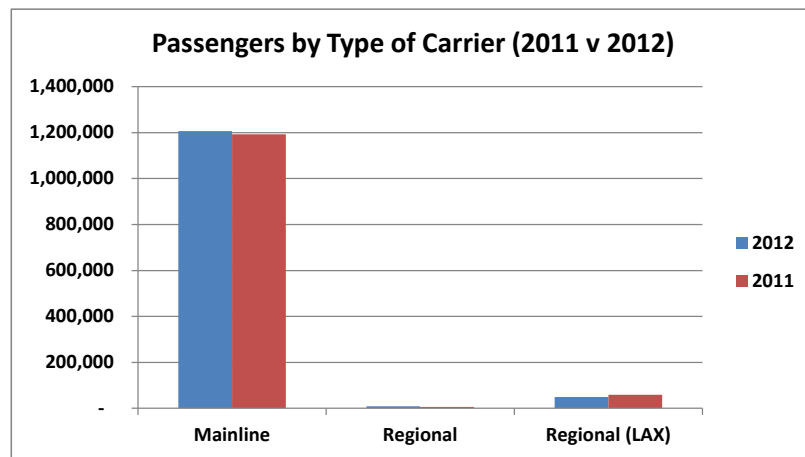
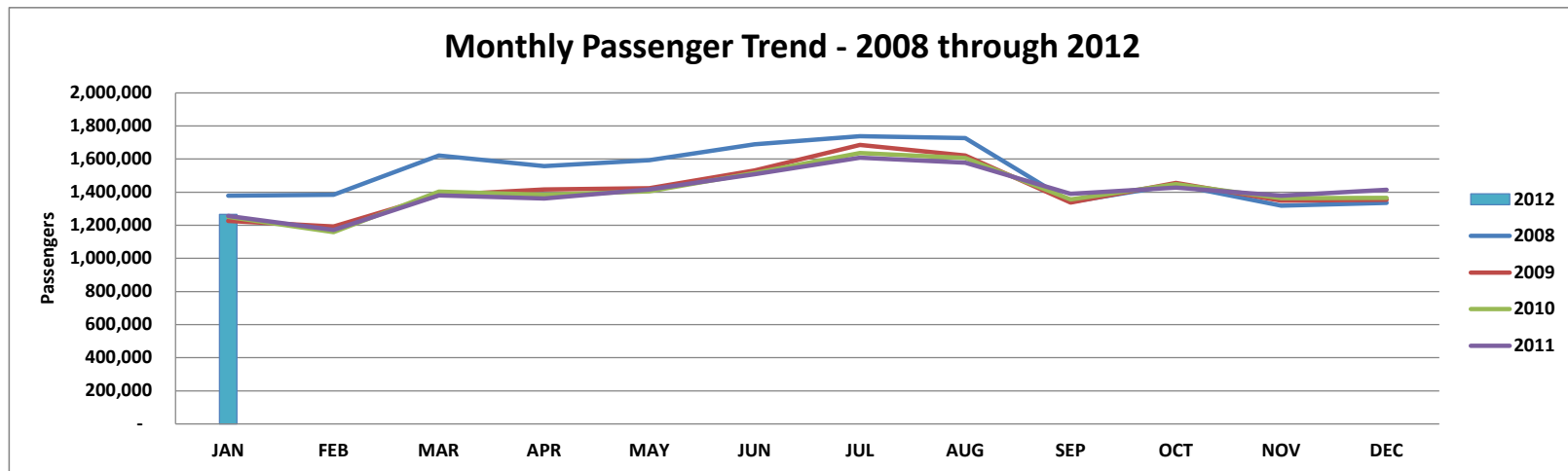
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. **Source:**
<http://aspm.faa.gov/opsnet/sys/Airport.asp>

Detailed Passenger Summary

	January				Calendar Year-to-Date			
	2012	2011	% Change	% Share	2012	2011	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,171,833	1,179,726	-0.7%	92.6%	1,171,833	1,179,726	-0.7%	92.6%
Mainline (International)	35,197	12,524	181.0%	2.8%	35,197	12,524	181.0%	2.8%
Regional	8,859	6,147	44.1%	0.7%	8,859	6,147	44.1%	0.7%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	50,012	58,571	-14.6%	4.0%	50,012	58,571	-14.6%	4.0%
Total	1,265,901	1,256,968	0.7%	100.0%	1,265,901	1,256,968	0.7%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	50,012	58,571	-14.6%	4.0%	50,012	58,571	-14.6%	4.0%
Terminal 1 East	489,900	505,764	-3.1%	38.7%	489,900	505,764	-3.1%	38.7%
Terminal 1 West	209,318	219,220	-4.5%	16.5%	209,318	219,220	-4.5%	16.5%
Terminal 2 (FIS)	15,337	4,754	222.6%	1.2%	15,337	4,754	222.6%	1.2%
Terminal 2 East	221,702	195,678	13.3%	17.5%	221,702	195,678	13.3%	17.5%
Terminal 2 West	279,632	272,981	2.4%	22.1%	279,632	272,981	2.4%	22.1%
Total	1,265,901	1,256,968	0.7%	100.0%	1,265,901	1,256,968	0.7%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	12,503	14,643	-14.6%		12,503	14,643	-14.6%	
Terminal 1 East	44,536	45,979	-3.1%		44,536	45,979	-3.1%	
Terminal 1 West	26,165	27,403	-4.5%		26,165	27,403	-4.5%	
Terminal 2 (FIS)	5,112	1,585	222.6%		5,112	1,585	222.6%	
Terminal 2 East	22,170	19,568	13.3%		22,170	19,568	13.3%	
Terminal 2 West	31,070	30,331	2.4%		31,070	30,331	2.4%	
Net Gate Utilization Rate	28,131	27,933	0.7%		28,131	27,933	0.7%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	100.0	97.1	2.9%		100.0	97.1	2.9%	
Estimated Seats per Departure**	132.3	130.2	1.6%		132.3	130.2	1.6%	
Estimated Load Factor	75.6%	74.6%	1.3%		75.6%	74.6%	1.3%	

* As reported by the Carriers.

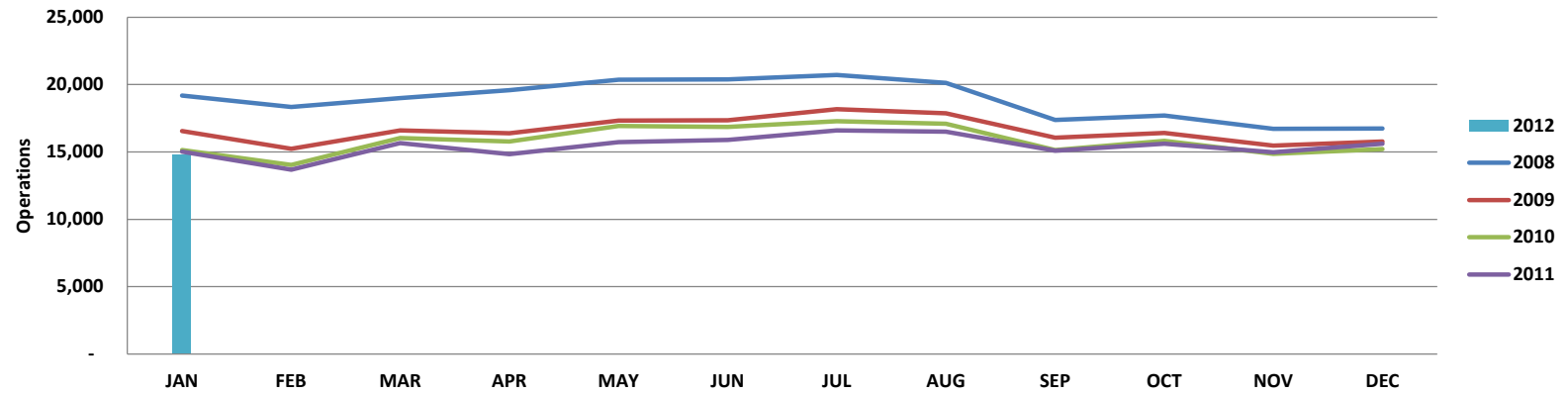
** Source: APGDat - Airline Planning Data.



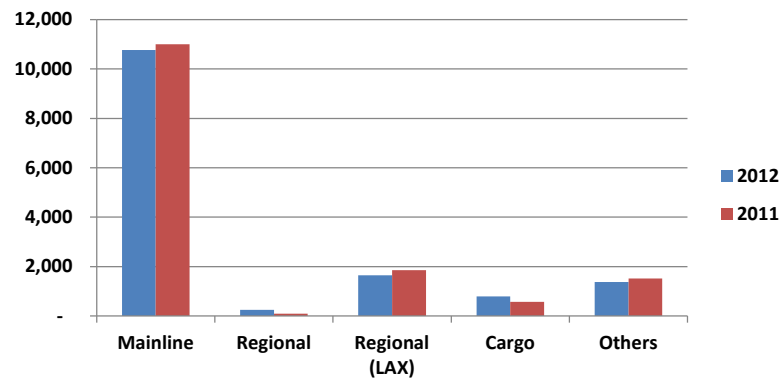
Detailed Operations Summary

	January				Calendar Year-to-Date			
	2012	2011	% Change	% Share	2012	2011	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	10,454	10,853	-3.7%	70.5%	10,454	10,853	-3.7%	70.5%
Mainline (International)	310	144	115.3%	2.1%	310	144	115.3%	2.1%
Regional	254	94	170.2%	1.7%	254	94	170.2%	1.7%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	1,641	1,849	-11.2%	11.1%	1,641	1,849	-11.2%	11.1%
All Cargo	788	566	39.2%	5.3%	788	566	39.2%	5.3%
Other Operations (AC, AT, GA, MIL)	1,373	1,512	-9.2%	9.3%	1,373	1,512	-9.2%	9.3%
Total	14,820	15,018	-1.3%	100.0%	14,820	15,018	-1.3%	100.0%
<u>Operations by Terminal Area</u>								
Commuter Terminal	1,641	1,849	-11.2%	13.0%	1,641	1,849	-11.2%	13.0%
Terminal 1 East	5,042	5,378	-6.2%	39.8%	5,042	5,378	-6.2%	39.8%
Terminal 1 West	1,872	1,917	-2.3%	14.8%	1,872	1,917	-2.3%	14.8%
Terminal 2 (FIS)	115	62	85.5%	0.9%	115	62	85.5%	0.9%
Terminal 2 East	1,830	1,688	8.4%	14.5%	1,830	1,688	8.4%	14.5%
Terminal 2 West	2,159	2,046	5.5%	17.1%	2,159	2,046	5.5%	17.1%
Total	12,659	12,940	-2.2%	100.0%	12,659	12,940	-2.2%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Commuter Terminal	6.6	7.5	-11.2%		6.6	7.5	-11.2%	
Terminal 1 East	7.4	7.9	-6.2%		7.4	7.9	-6.2%	
Terminal 1 West	3.8	3.9	-2.3%		3.8	3.9	-2.3%	
Terminal 2 (FIS)	0.6	0.3	85.5%		0.6	0.3	85.5%	
Terminal 2 East	3.0	2.7	8.4%		3.0	2.7	8.4%	
Terminal 2 West	3.9	3.7	5.5%		3.9	3.7	5.5%	
Net Gate Utilization Rate	4.5	4.6	-2.2%		4.5	4.6	-2.2%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	12,821	13,112	-2.2%		12,821	13,112	-2.2%	
Actual Passenger Operations	12,659	12,940	-2.2%		12,659	12,940	-2.2%	
Net Schedule Reliability	98.7%	98.7%	0.0%		98.7%	98.7%	0.0%	
* As reported by the Carriers and the FAA.								

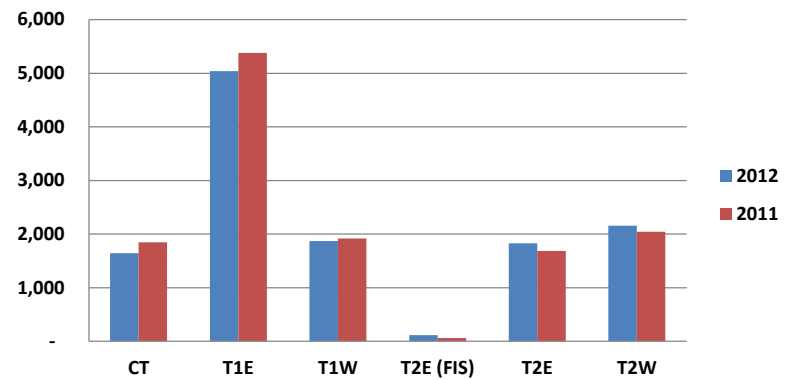
Monthly Operations Trend - 2008 through 2012



Operations by Type (2011 v 2012)



Operations by Terminal Area (2011 v 2012)



Terms and Definitions

Air Carrier (AC)	An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers.	General Aviation (GA)	Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.
Air Taxi (AT)	An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.	Itinerant Operation	Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area.
All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Regional	Operations conducted by the contracted partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.

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Summary Data

	February				Calendar Year-to-Date			
	2012	2011	Change	% Change	2012	2011	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	611,241	572,349	38,892	6.8%	1,216,915	1,178,724	38,191	3.2%
Deplaned Passengers	<u>614,828</u>	<u>579,709</u>	<u>35,119</u>	<u>6.1%</u>	<u>1,233,299</u>	<u>1,209,326</u>	<u>23,973</u>	<u>2.0%</u>
Total	1,226,069	1,152,058	74,011	6.4%	2,450,214	2,388,050	62,164	2.6%
<u>International Passengers</u>								
Enplaned Passengers	16,386	9,227	7,159	77.6%	35,731	18,373	17,358	94.5%
Deplaned Passengers	<u>18,694</u>	<u>10,174</u>	<u>8,520</u>	<u>83.7%</u>	<u>41,105</u>	<u>22,004</u>	<u>19,101</u>	<u>86.8%</u>
Total	35,080	19,401	15,679	80.8%	76,836	40,377	36,459	90.3%
<u>Total Passengers</u>								
Enplaned Passengers	627,627	581,576	46,051	7.9%	1,252,646	1,197,097	55,549	4.6%
Deplaned Passengers	<u>633,522</u>	<u>589,883</u>	<u>43,639</u>	<u>7.4%</u>	<u>1,274,404</u>	<u>1,231,330</u>	<u>43,074</u>	<u>3.5%</u>
Total	1,261,149	1,171,459	89,690	7.7%	2,527,050	2,428,427	98,623	4.1%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,565.5	5,124.0	441.5	8.6%	10,873.8	10,058.5	815.4	8.1%
Deplaned Cargo Tons	<u>5,059.5</u>	<u>5,023.6</u>	<u>35.9</u>	<u>0.7%</u>	<u>10,109.7</u>	<u>10,129.7</u>	<u>(20.0)</u>	<u>-0.2%</u>
Total	10,624.9	10,147.6	477.4	4.7%	20,983.5	20,188.2	795.3	3.9%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	434.4	3.0	431.5	14625.8%	816.8	12.5	804.3	6444.8%
Deplaned Cargo Tons	<u>165.0</u>	<u>0.3</u>	<u>164.7</u>	<u>53125.8%</u>	<u>299.1</u>	<u>2.2</u>	<u>297.0</u>	<u>13749.1%</u>
Total	599.4	3.3	596.2	18286.8%	1,115.9	14.6	1,101.3	7522.5%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	5,999.9	5,126.9	872.9	17.0%	11,690.6	10,071.0	1,619.7	16.1%
Deplaned Cargo Tons	<u>5,224.5</u>	<u>5,023.9</u>	<u>200.6</u>	<u>4.0%</u>	<u>10,408.8</u>	<u>10,131.9</u>	<u>276.9</u>	<u>2.7%</u>
Total	11,224.4	10,150.8	1,073.5	10.6%	22,099.4	20,202.8	1,896.6	9.4%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,010.4	1,000.5	9.9	1.0%	2,155.8	2,059.4	96	4.7%
Deplaned US Mail Tons	<u>327.0</u>	<u>316.7</u>	<u>10.3</u>	<u>3.2%</u>	<u>669.0</u>	<u>679.9</u>	<u>(11)</u>	<u>-1.6%</u>
Total	1,337.4	1,317.2	20.2	1.5%	2,824.8	2,739.3	85	3.1%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	11,259	10,712	547	5.1%	23,029	22,489	540	2.4%
Air Taxi	2,126	2,132	(6)	-0.3%	4,361	4,446	(85)	-1.9%
General Aviation	790	771	19	2.5%	1,549	1,647	(98)	-6.0%
Military	<u>68</u>	<u>61</u>	<u>7</u>	<u>11.5%</u>	<u>124</u>	<u>112</u>	<u>12</u>	<u>10.7%</u>
Total	14,243	13,676	567	4.1%	29,063	28,694	369	1.3%

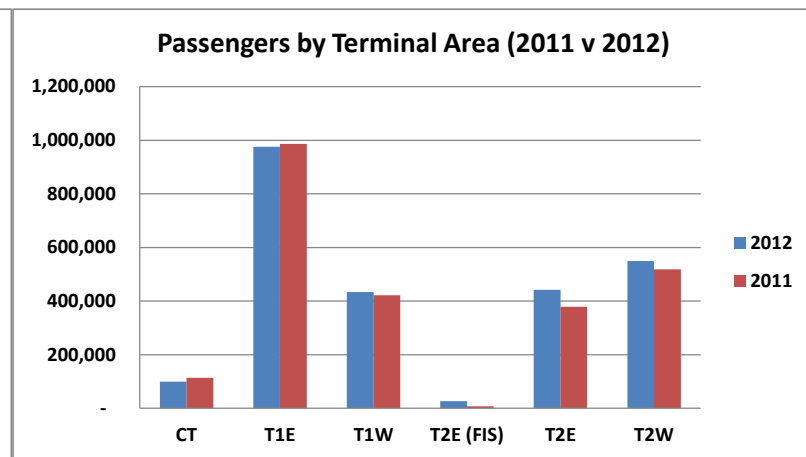
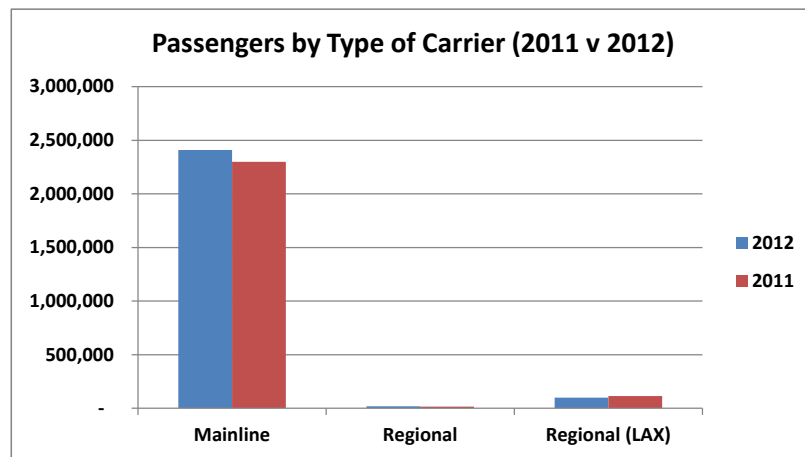
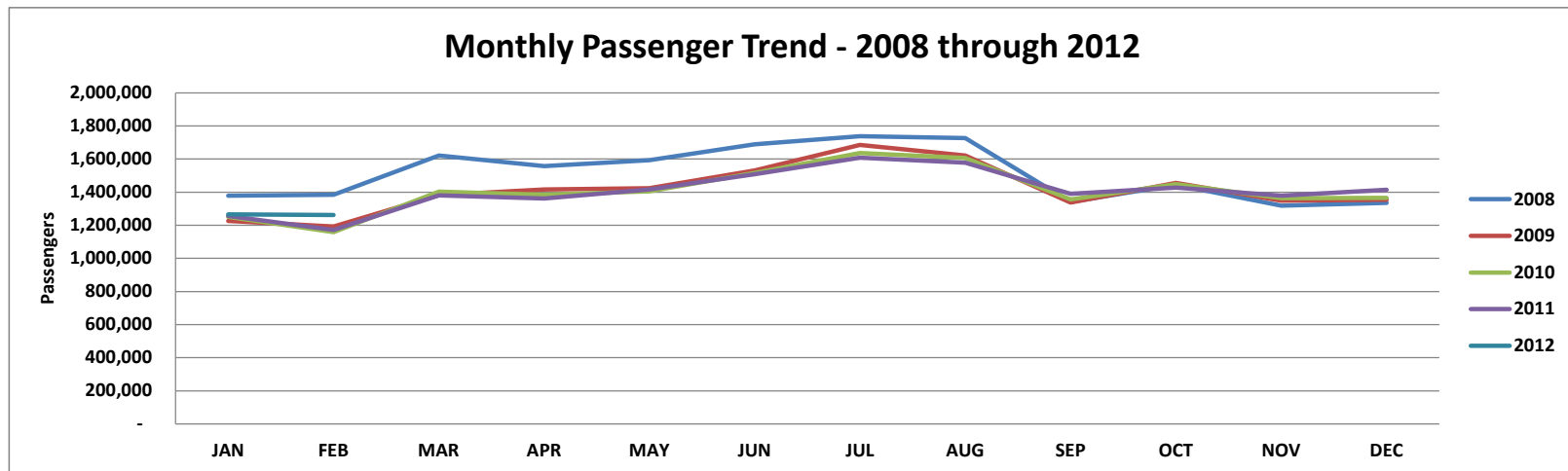
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Detailed Passenger Summary

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	2012	2011	% Change	% Share	2012	2011	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,172,782	1,095,037	7.1%	93.0%	2,344,615	2,274,763	3.1%	92.8%
Mainline (International)	29,723	12,282	142.0%	2.4%	64,920	24,806	161.7%	2.6%
Regional	9,118	9,104	0.2%	0.7%	17,977	15,251	17.9%	0.7%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	49,526	55,036	-10.0%	3.9%	99,538	113,607	-12.4%	3.9%
Total	1,261,149	1,171,459	7.7%	100.0%	2,527,050	2,428,427	4.1%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	49,526	55,036	-10.0%	3.9%	99,538	113,607	-12.4%	3.9%
Terminal 1 East	485,532	480,750	1.0%	38.5%	975,432	986,514	-1.1%	38.6%
Terminal 1 West	223,946	202,843	10.4%	17.8%	433,264	422,063	2.7%	17.1%
Terminal 2 (FIS)	11,369	3,501	224.7%	0.9%	26,706	8,255	223.5%	1.1%
Terminal 2 East	220,783	183,210	20.5%	17.5%	442,485	378,888	16.8%	17.5%
Terminal 2 West	269,993	246,119	9.7%	21.4%	549,625	519,100	5.9%	21.7%
Total	1,261,149	1,171,459	7.7%	100.0%	2,527,050	2,428,427	4.1%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	12,382	13,759	-10.0%		24,885	28,402	-12.4%	
Terminal 1 East	44,139	43,705	1.0%		88,676	89,683	-1.1%	
Terminal 1 West	27,993	25,355	10.4%		54,158	52,758	2.7%	
Terminal 2 (FIS)	3,790	1,167	224.7%		8,902	2,752	223.5%	
Terminal 2 East	22,078	18,321	20.5%		44,249	37,889	16.8%	
Terminal 2 West	29,999	27,347	9.7%		61,069	57,678	5.9%	
Net Gate Utilization Rate	28,026	26,032	7.7%		56,157	53,965	4.1%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	106.7	99.1	7.7%		101.7	98.1	3.8%	
Estimated Seats per Departure**	133.3	129.8	2.7%		132.8	130.0	2.1%	
Estimated Load Factor	80.0%	76.3%	4.8%		76.6%	75.4%	1.6%	

* As reported by the Carriers.

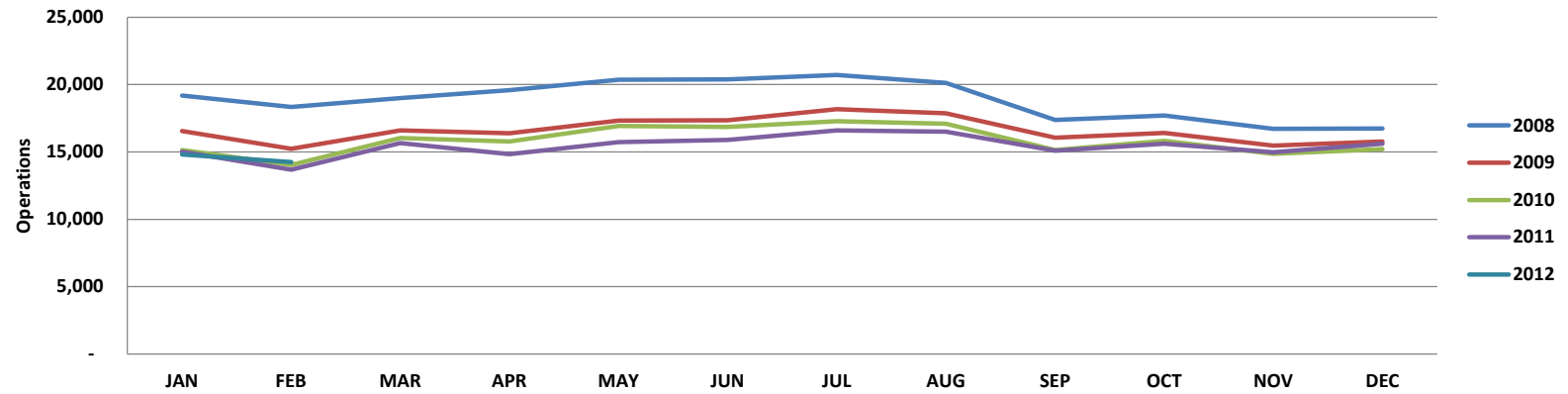
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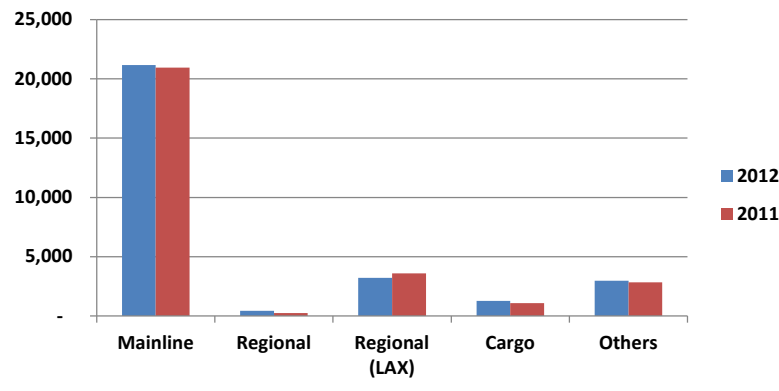
Detailed Operations Summary

	February				Calendar Year-to-Date			
	2012	2011	% Change	% Share	2012	2011	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	10,146	9,807	3.5%	71.2%	20,600	20,660	-0.3%	70.9%
Mainline (International)	260	136	91.2%	1.8%	570	280	103.6%	2.0%
Regional	188	146	28.8%	1.3%	442	240	84.2%	1.5%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	1,585	1,736	-8.7%	11.1%	3,226	3,585	-10.0%	11.1%
All Cargo	476	530	-10.2%	3.3%	1,264	1,096	15.3%	4.3%
Other Operations (AC, AT, GA, MIL)	1,588	1,321	20.2%	11.1%	2,961	2,833	4.5%	10.2%
Total	14,243	13,676	4.1%	100.0%	29,063	28,694	1.3%	100.0%
<u>Operations by Terminal Area</u>								
Commuter Terminal	1,585	1,736	-8.7%	13.0%	3,226	3,585	-10.0%	13.0%
Terminal 1 East	4,962	4,938	0.5%	40.7%	10,004	10,316	-3.0%	40.3%
Terminal 1 West	1,768	1,722	2.7%	14.5%	3,640	3,639	0.0%	14.7%
Terminal 2 (FIS)	96	57	68.4%	0.8%	211	119	77.3%	0.8%
Terminal 2 East	1,748	1,525	14.6%	14.4%	3,578	3,213	11.4%	14.4%
Terminal 2 West	2,020	1,847	9.4%	16.6%	4,179	3,893	7.3%	16.8%
Total	12,179	11,825	3.0%	100.0%	24,838	24,765	0.3%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Commuter Terminal	6.8	7.8	-11.8%		6.7	7.6	-11.5%	
Terminal 1 East	7.8	8.0	-3.0%		7.6	7.9	-4.6%	
Terminal 1 West	3.8	3.8	-0.9%		3.8	3.9	-1.6%	
Terminal 2 (FIS)	0.6	0.3	62.6%		0.6	0.3	74.4%	
Terminal 2 East	3.0	2.7	10.7%		3.0	2.7	9.5%	
Terminal 2 West	3.9	3.7	5.6%		3.9	3.7	5.6%	
Net Gate Utilization Rate	4.7	4.7	-0.6%		4.6	4.7	-1.4%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	12,227	11,959	2.2%		25,048	25,071	-0.1%	
Actual Passenger Operations	12,179	11,825	3.0%		24,838	24,765	0.3%	
Net Schedule Reliability	99.6%	98.9%	0.7%		99.2%	98.8%	0.4%	
* As reported by the Carriers and the FAA.								

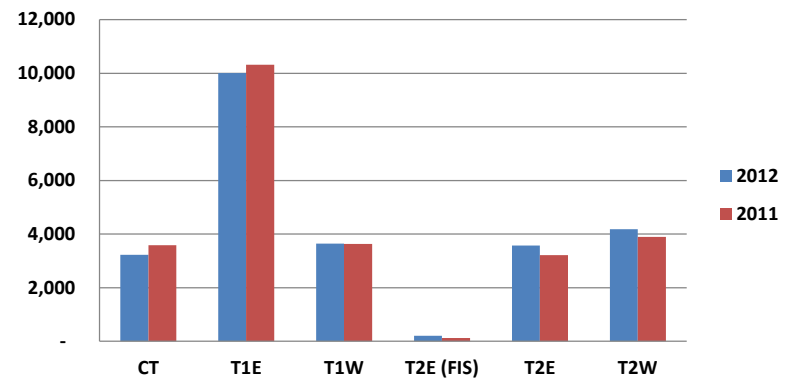
Monthly Operations Trend - 2008 through 2012



Operations by Type (2011 v 2012)



Operations by Terminal Area (2011 v 2012)



Terms and Definitions

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Air Taxi (AT)	An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.	Itinerant Operation	Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area.
All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Regional	Operations conducted by the contracted partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.

San Diego International Airport

Lindbergh Field

Air Traffic Report

March

2012



(Revised 11/14/2012 - UPS Cargo Data Revision)

Air Service Development Department

San Diego County Regional Airport Authority

Post Office Box 82776

San Diego, CA 92138-2776

(619) 400-2875

Summary Data

	March				Calendar Year-to-Date			
	2012	2011	Change	% Change	2012	2011	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	708,658	677,666	30,992	4.6%	1,925,573	1,856,390	69,183	3.7%
Deplaned Passengers	<u>699,881</u>	<u>679,960</u>	<u>19,921</u>	<u>2.9%</u>	<u>1,933,180</u>	<u>1,889,286</u>	<u>43,894</u>	<u>2.3%</u>
Total	1,408,539	1,357,626	50,913	3.8%	3,858,753	3,745,676	113,077	3.0%
<u>International Passengers</u>								
Enplaned Passengers	21,251	10,643	10,608	99.7%	56,982	29,016	27,966	96.4%
Deplaned Passengers	<u>21,758</u>	<u>11,822</u>	<u>9,936</u>	<u>84.0%</u>	<u>62,863</u>	<u>33,826</u>	<u>29,037</u>	<u>85.8%</u>
Total	43,009	22,465	20,544	91.4%	119,845	62,842	57,003	90.7%
<u>Total Passengers</u>								
Enplaned Passengers	729,909	688,309	41,600	6.0%	1,982,555	1,885,406	97,149	5.2%
Deplaned Passengers	<u>721,639</u>	<u>691,782</u>	<u>29,857</u>	<u>4.3%</u>	<u>1,996,043</u>	<u>1,923,112</u>	<u>72,931</u>	<u>3.8%</u>
Total	1,451,548	1,380,091	71,457	5.2%	3,978,598	3,808,518	170,080	4.5%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	6,107.8	6,112.9	(5.1)	-0.1%	16,981.6	16,171.4	810.2	5.0%
Deplaned Cargo Tons	<u>5,785.1</u>	<u>6,067.3</u>	<u>(282.3)</u>	<u>-4.7%</u>	<u>15,894.7</u>	<u>16,197.0</u>	<u>(302.3)</u>	<u>-1.9%</u>
Total	11,892.9	12,180.3	(287.4)	-2.4%	32,876.4	32,368.4	507.9	1.6%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	398.9	5.3	393.5	7383.1%	1,215.6	17.8	1,197.8	6725.6%
Deplaned Cargo Tons	<u>148.0</u>	<u>1.9</u>	<u>146.1</u>	<u>7528.9%</u>	<u>447.1</u>	<u>4.1</u>	<u>443.0</u>	<u>10805.9%</u>
Total	546.9	7.3	539.6	7422.0%	1,662.8	21.9	1,640.9	7489.1%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	6,506.7	6,118.3	388.4	6.3%	18,197.3	16,189.2	2,008.0	12.4%
Deplaned Cargo Tons	<u>5,933.1</u>	<u>6,069.3</u>	<u>(136.2)</u>	<u>-2.2%</u>	<u>16,341.9</u>	<u>16,201.1</u>	<u>140.7</u>	<u>0.9%</u>
Total	12,439.7	12,187.5	252.2	2.1%	34,539.1	32,390.4	2,148.8	6.6%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,231.7	1,077.0	154.7	14.4%	3,387.4	3,136.4	251	8.0%
Deplaned US Mail Tons	<u>371.9</u>	<u>346.4</u>	<u>25.5</u>	<u>7.4%</u>	<u>1,040.9</u>	<u>1,026.3</u>	<u>15</u>	<u>1.4%</u>
Total	1,603.6	1,423.4	180.2	12.7%	4,428.3	4,162.7	266	6.4%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	12,528	12,179	349	2.9%	35,557	34,668	889	2.6%
Air Taxi	2,284	2,461	(177)	-7.2%	6,645	6,907	(262)	-3.8%
General Aviation	922	929	(7)	-0.8%	2,471	2,576	(105)	-4.1%
Military	<u>59</u>	<u>77</u>	<u>(18)</u>	<u>-23.4%</u>	<u>183</u>	<u>189</u>	<u>(6)</u>	<u>-3.2%</u>
Total	15,793	15,646	147	0.9%	44,856	44,340	516	1.2%

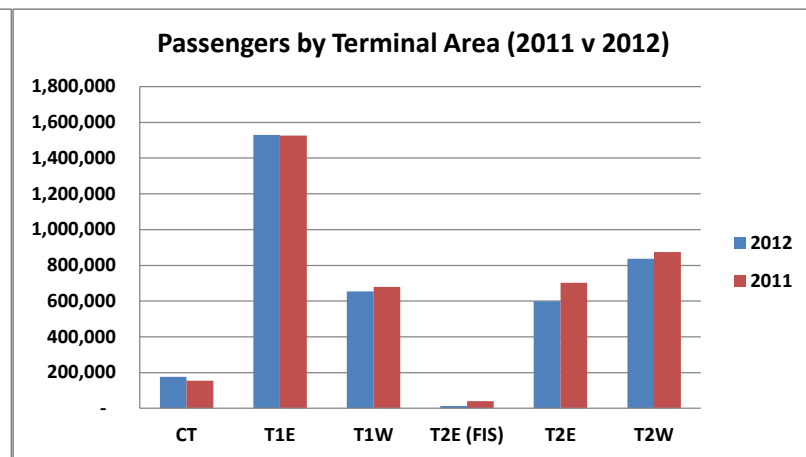
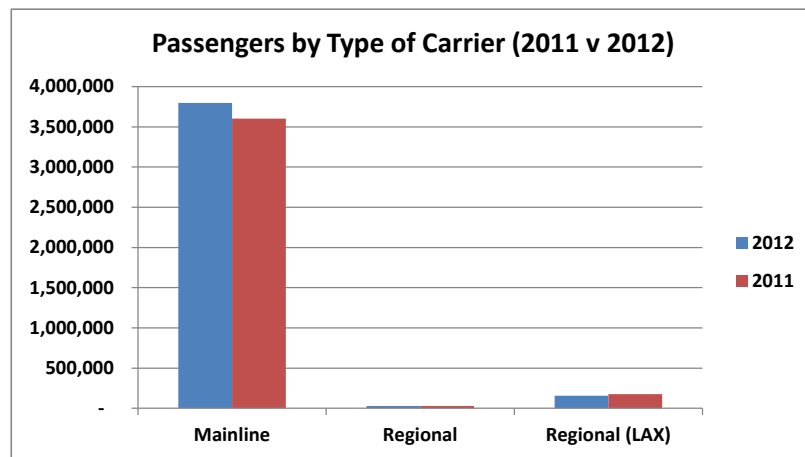
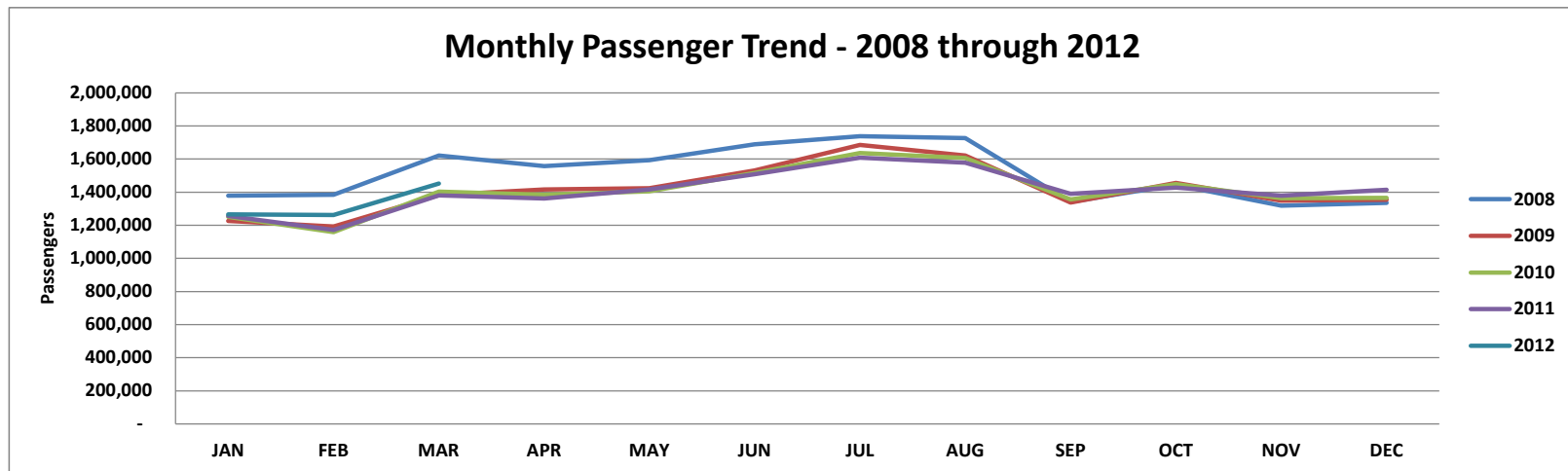
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. **Source:**
<http://aspm.faa.gov/opsnet/sys/Airport.asp>

Detailed Passenger Summary

	March				Calendar Year-to-Date			
	2012	2011	% Change	% Share	2012	2011	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,351,170	1,290,207	4.7%	93.1%	3,695,785	3,564,970	3.7%	92.9%
Mainline (International)	34,968	13,740	154.5%	2.4%	99,888	38,546	159.1%	2.5%
Regional	9,955	14,087	-29.3%	0.7%	27,932	29,338	-4.8%	0.7%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	55,455	62,057	-10.6%	3.8%	154,993	175,664	-11.8%	3.9%
Total	1,451,548	1,380,091	5.2%	100.0%	3,978,598	3,808,518	4.5%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	55,455	62,057	-10.6%	3.8%	154,993	175,664	-11.8%	3.9%
Terminal 1 East	551,170	543,456	1.4%	38.0%	1,526,602	1,529,970	-0.2%	38.4%
Terminal 1 West	245,522	231,738	5.9%	16.9%	678,786	653,801	3.8%	17.1%
Terminal 2 (FIS)	14,230	4,544	213.2%	1.0%	40,936	12,799	219.8%	1.0%
Terminal 2 East	259,620	220,067	18.0%	17.9%	702,105	598,955	17.2%	17.6%
Terminal 2 West	325,551	318,229	2.3%	22.4%	875,176	837,329	4.5%	22.0%
Total	1,451,548	1,380,091	5.2%	100.0%	3,978,598	3,808,518	4.5%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	13,864	15,514	-10.6%		38,748	43,916	-11.8%	
Terminal 1 East	50,106	49,405	1.4%		138,782	139,088	-0.2%	
Terminal 1 West	30,690	28,967	5.9%		84,848	81,725	3.8%	
Terminal 2 (FIS)	4,743	1,515	213.2%		13,645	4,266	219.8%	
Terminal 2 East	25,962	22,007	18.0%		70,211	59,896	17.2%	
Terminal 2 West	36,172	35,359	2.3%		97,242	93,037	4.5%	
Net Gate Utilization Rate	32,257	30,669	5.2%		88,413	84,634	4.5%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	107.6	102.3	5.1%		103.8	99.6	4.3%	
Estimated Seats per Departure**	133.2	129.5	2.8%		132.9	129.9	2.4%	
Estimated Load Factor	80.8%	79.0%	2.2%		78.1%	76.7%	1.8%	

* As reported by the Carriers.

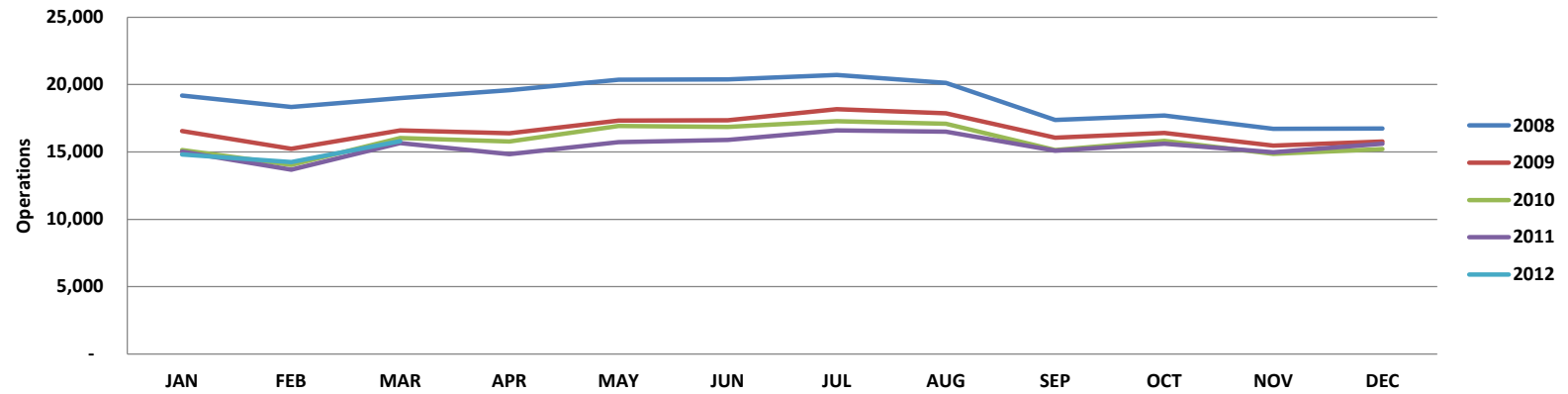
** Source: APGDat - Airline Planning Data.



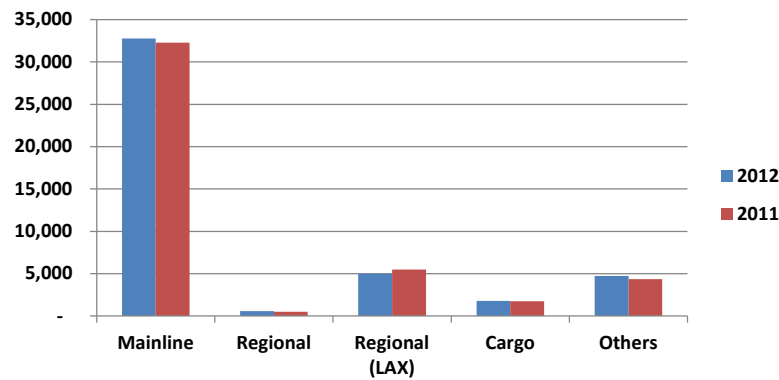
Detailed Operations Summary

	March				Calendar Year-to-Date			
	2012	2011	% Change	% Share	2012	2011	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	11,321	11,191	1.2%	71.7%	31,921	31,851	0.2%	71.2%
Mainline (International)	282	150	88.0%	1.8%	852	430	98.1%	1.9%
Regional	114	250	-54.4%	0.7%	556	490	13.5%	1.2%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	1,778	1,898	-6.3%	11.3%	5,004	5,483	-8.7%	11.2%
All Cargo	534	634	-15.8%	3.4%	1,798	1,730	3.9%	4.0%
Other Operations (AC, AT, GA, MIL)	1,764	1,523	15.8%	11.2%	4,725	4,356	8.5%	10.5%
Total	15,793	15,646	0.9%	100.0%	44,856	44,340	1.2%	100.0%
<u>Operations by Terminal Area</u>								
Commuter Terminal	1,778	1,898	-6.3%	13.2%	5,004	5,483	-8.7%	13.1%
Terminal 1 East	5,484	5,502	-0.3%	40.6%	15,488	15,818	-2.1%	40.4%
Terminal 1 West	1,889	1,946	-2.9%	14.0%	5,529	5,585	-1.0%	14.4%
Terminal 2 (FIS)	111	62	79.0%	0.8%	322	181	77.9%	0.8%
Terminal 2 East	1,940	1,770	9.6%	14.4%	5,518	4,983	10.7%	14.4%
Terminal 2 West	2,293	2,311	-0.8%	17.0%	6,472	6,204	4.3%	16.9%
Total	13,495	13,489	0.0%	100.0%	38,333	38,254	0.2%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Commuter Terminal	7.2	7.7	-6.3%		6.9	7.6	-9.7%	
Terminal 1 East	8.0	8.1	-0.3%		7.7	8.0	-3.2%	
Terminal 1 West	3.8	3.9	-2.9%		3.8	3.9	-2.1%	
Terminal 2 (FIS)	0.6	0.3	79.0%		0.6	0.3	75.9%	
Terminal 2 East	3.1	2.9	9.6%		3.0	2.8	9.5%	
Terminal 2 West	4.1	4.1	-0.8%		4.0	3.8	3.2%	
Net Gate Utilization Rate	4.8	4.8	0.0%		4.7	4.7	-0.9%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	13,607	13,609	0.0%		38,655	38,680	-0.1%	
Actual Passenger Operations	13,495	13,489	0.0%		38,333	38,254	0.2%	
Net Schedule Reliability	99.2%	99.1%	0.1%		99.2%	98.9%	0.3%	
* As reported by the Carriers and the FAA.								

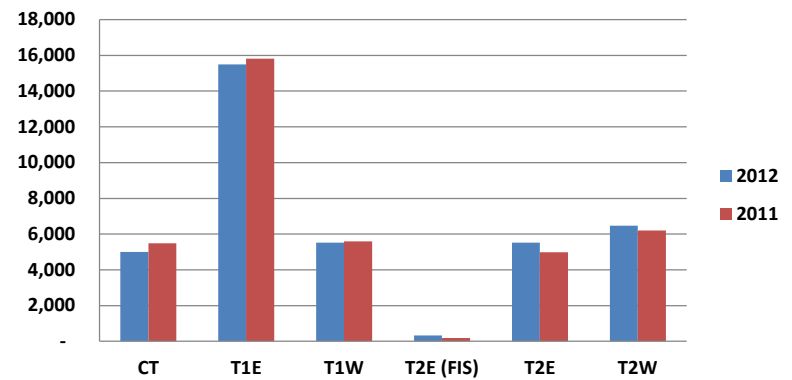
Monthly Operations Trend - 2008 through 2012



Operations by Type (2011 v 2012)



Operations by Terminal Area (2011 v 2012)



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San Diego International Airport

Lindbergh Field

Air Traffic Report

April

2012



(Revised 11/14/2012 - UPS Cargo Data Revision)

Air Service Development Department

San Diego County Regional Airport Authority

Post Office Box 82776

San Diego, CA 92138-2776

(619) 400-2875

Summary Data

	April				Calendar Year-to-Date			
	2012	2011	Change	% Change	2012	2011	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	694,462	678,821	15,641	2.3%	2,620,035	2,535,211	84,824	3.3%
Deplaned Passengers	<u>683,169</u>	<u>661,023</u>	<u>22,146</u>	<u>3.4%</u>	<u>2,616,349</u>	<u>2,550,309</u>	<u>66,040</u>	<u>2.6%</u>
Total	1,377,631	1,339,844	37,787	2.8%	5,236,384	5,085,520	150,864	3.0%
<u>International Passengers</u>								
Enplaned Passengers	22,874	10,420	12,454	119.5%	79,856	39,436	40,420	102.5%
Deplaned Passengers	<u>22,926</u>	<u>11,294</u>	<u>11,632</u>	<u>103.0%</u>	<u>85,789</u>	<u>45,120</u>	<u>40,669</u>	<u>90.1%</u>
Total	45,800	21,714	24,086	110.9%	165,645	84,556	81,089	95.9%
<u>Total Passengers</u>								
Enplaned Passengers	717,336	689,241	28,095	4.1%	2,699,891	2,574,647	125,244	4.9%
Deplaned Passengers	<u>706,095</u>	<u>672,317</u>	<u>33,778</u>	<u>5.0%</u>	<u>2,702,138</u>	<u>2,595,429</u>	<u>106,709</u>	<u>4.1%</u>
Total	1,423,431	1,361,558	61,873	4.5%	5,402,029	5,170,076	231,953	4.5%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,209.9	5,391.5	(181.6)	-3.4%	22,191.5	21,562.9	628.6	2.9%
Deplaned Cargo Tons	<u>4,898.3</u>	<u>5,266.5</u>	<u>(368.2)</u>	<u>-7.0%</u>	<u>20,793.0</u>	<u>21,463.5</u>	<u>(670.5)</u>	<u>-3.1%</u>
Total	10,108.1	10,658.0	(549.9)	-5.2%	42,984.5	43,026.5	(42.0)	-0.1%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	271.4	5.5	266.0	4844.3%	1,487.1	23.3	1,463.8	6282.3%
Deplaned Cargo Tons	<u>206.6</u>	<u>0.2</u>	<u>206.4</u>	<u>137626.7%</u>	<u>653.7</u>	<u>4.3</u>	<u>649.5</u>	<u>15281.9%</u>
Total	478.0	5.6	472.4	8375.7%	2,140.8	27.6	2,113.3	7670.6%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	5,481.3	5,397.0	84.3	1.6%	23,678.6	21,586.2	2,092.4	9.7%
Deplaned Cargo Tons	<u>5,104.8</u>	<u>5,266.6</u>	<u>(161.8)</u>	<u>-3.1%</u>	<u>21,446.7</u>	<u>21,467.8</u>	<u>(21.1)</u>	<u>-0.1%</u>
Total	10,586.2	10,663.7	(77.5)	-0.7%	45,125.3	43,054.0	2,071.3	4.8%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,117.9	1,026.0	91.9	9.0%	4,505.3	4,162.4	343	8.2%
Deplaned US Mail Tons	<u>336.1</u>	<u>318.1</u>	<u>17.9</u>	<u>5.6%</u>	<u>1,377.0</u>	<u>1,344.4</u>	<u>33</u>	<u>2.4%</u>
Total	1,454.0	1,344.1	109.9	8.2%	5,882.3	5,506.8	376	6.8%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	12,177	11,653	524	4.5%	47,734	46,321	1,413	3.1%
Air Taxi	2,075	2,321	(246)	-10.6%	8,720	9,228	(508)	-5.5%
General Aviation	803	803	-	0.0%	3,274	3,379	(105)	-3.1%
Military	<u>56</u>	<u>62</u>	<u>(6)</u>	<u>-9.7%</u>	<u>239</u>	<u>251</u>	<u>(12)</u>	<u>-4.8%</u>
Total	15,111	14,839	272	1.8%	59,967	59,179	788	1.3%

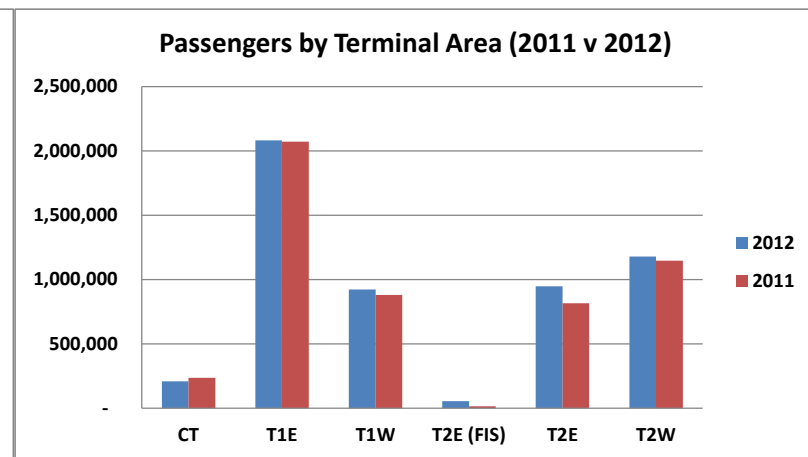
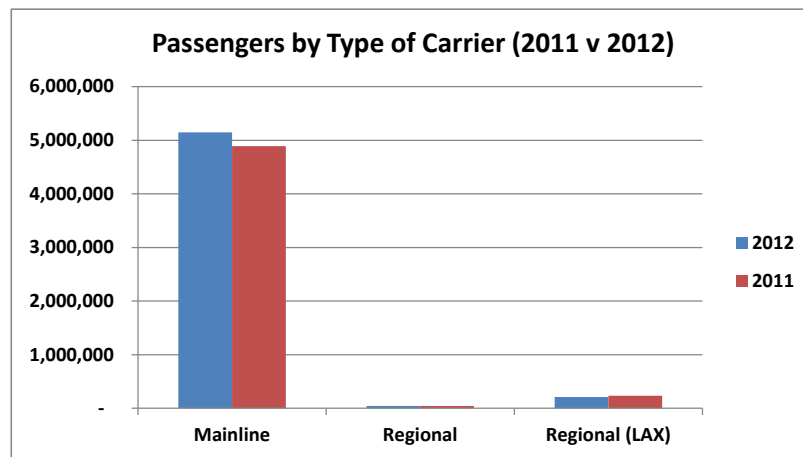
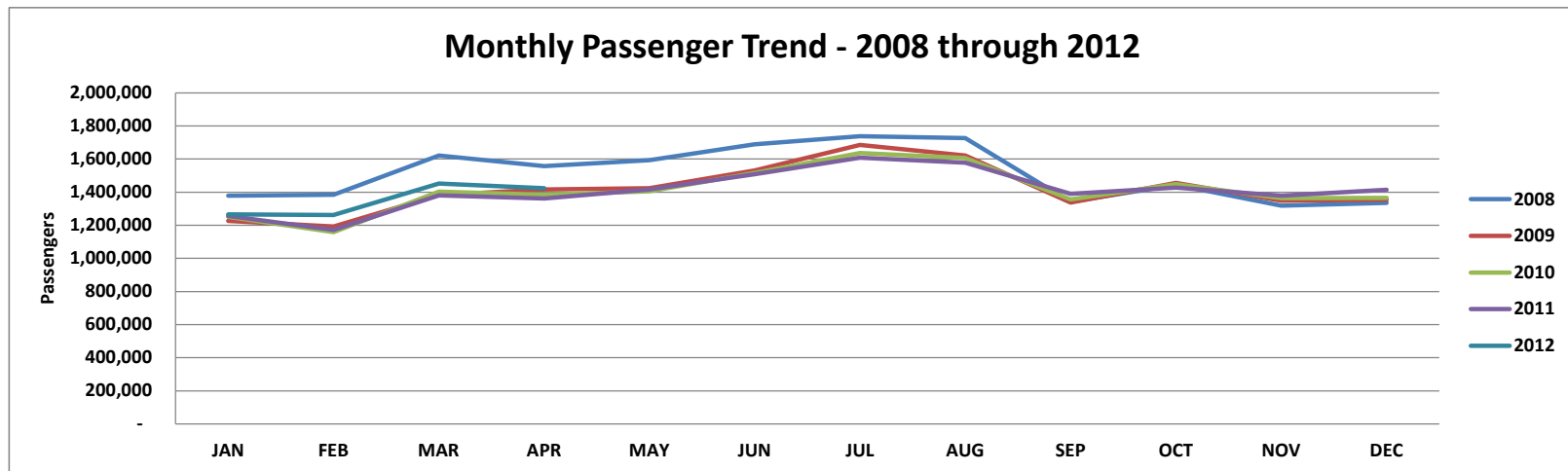
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. **Source:**
<http://aspm.faa.gov/opsnet/sys/Airport.asp>

Detailed Passenger Summary

	April				Calendar Year-to-Date			
	2012	2011	% Change	% Share	2012	2011	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,315,606	1,273,609	3.3%	92.4%	5,011,391	4,838,579	3.6%	92.8%
Mainline (International)	37,598	13,331	182.0%	2.6%	137,486	51,877	165.0%	2.5%
Regional	14,893	14,120	5.5%	1.0%	42,825	43,458	-1.5%	0.8%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	55,334	60,498	-8.5%	3.9%	210,327	236,162	-10.9%	3.9%
Total	1,423,431	1,361,558	4.5%	100.0%	5,402,029	5,170,076	4.5%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	55,334	60,498	-8.5%	3.9%	210,327	236,162	-10.9%	3.9%
Terminal 1 East	556,268	541,428	2.7%	39.1%	2,082,870	2,071,398	0.6%	38.6%
Terminal 1 West	244,635	227,303	7.6%	17.2%	923,421	881,104	4.8%	17.1%
Terminal 2 (FIS)	15,357	4,263	260.2%	1.1%	56,293	17,062	229.9%	1.0%
Terminal 2 East	246,110	216,997	13.4%	17.3%	948,215	815,952	16.2%	17.6%
Terminal 2 West	305,727	311,069	-1.7%	21.5%	1,180,903	1,148,398	2.8%	21.9%
Total	1,423,431	1,361,558	4.5%	100.0%	5,402,029	5,170,076	4.5%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	13,834	15,125	-8.5%		52,582	59,041	-10.9%	
Terminal 1 East	50,570	49,221	2.7%		189,352	188,309	0.6%	
Terminal 1 West	30,579	28,413	7.6%		115,428	110,138	4.8%	
Terminal 2 (FIS)	5,119	1,421	260.2%		18,764	5,687	229.9%	
Terminal 2 East	24,611	21,700	13.4%		94,822	81,595	16.2%	
Terminal 2 West	33,970	34,563	-1.7%		131,211	127,600	2.8%	
Net Gate Utilization Rate	31,632	30,257	4.5%		120,045	114,891	4.5%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	108.1	105.6	2.4%		104.9	101.1	3.8%	
Estimated Seats per Departure**	132.3	130.4	1.5%		132.8	130.0	2.2%	
Estimated Load Factor	81.7%	81.0%	0.9%		79.0%	77.8%	1.6%	

* As reported by the Carriers.

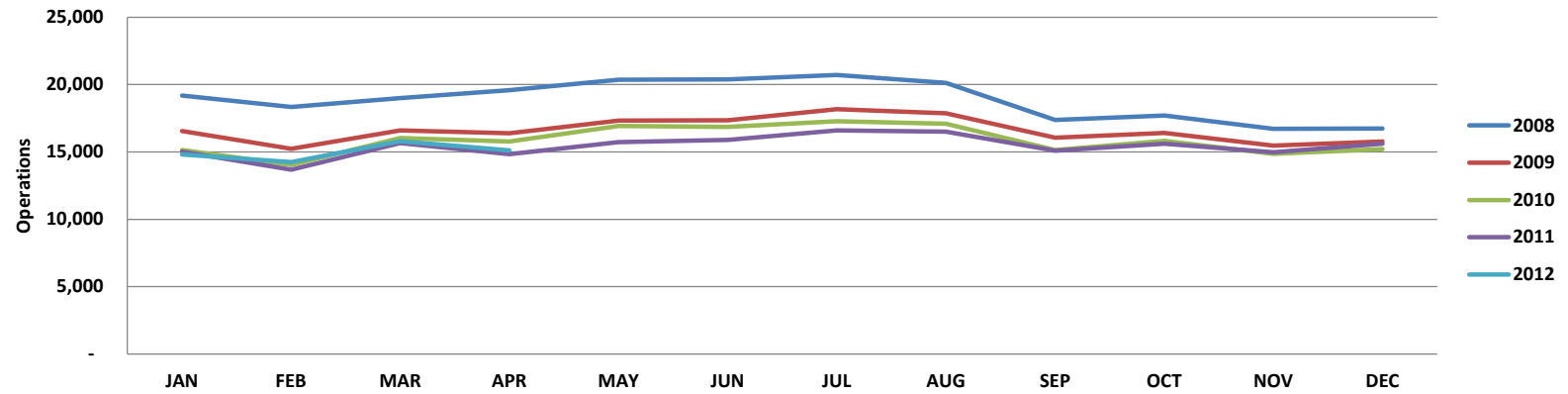
** Source: APGDat - Airline Planning Data.



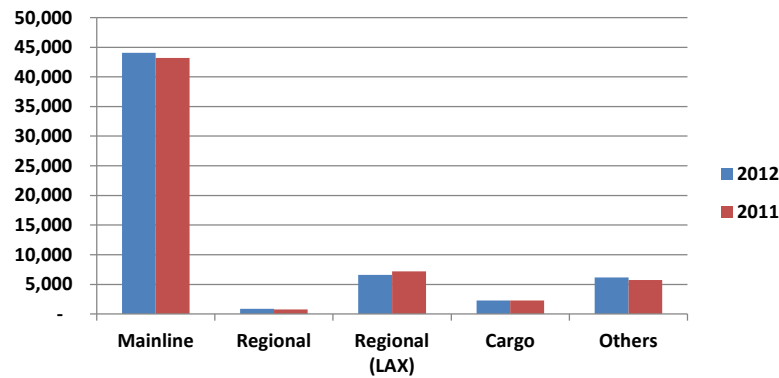
Detailed Operations Summary

	April				Calendar Year-to-Date			
	2012	2011	% Change	% Share	2012	2011	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	10,970	10,776	1.8%	72.6%	42,891	42,627	0.6%	71.5%
Mainline (International)	298	146	104.1%	2.0%	1,150	576	99.7%	1.9%
Regional	302	262	15.3%	2.0%	858	752	14.1%	1.4%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	1,602	1,714	-6.5%	10.6%	6,606	7,197	-8.2%	11.0%
All Cargo	498	570	-12.6%	3.3%	2,296	2,300	-0.2%	3.8%
Other Operations (AC, AT, GA, MIL)	1,441	1,371	5.1%	9.5%	6,166	5,727	7.7%	10.3%
Total	15,111	14,839	1.8%	100.0%	59,967	59,179	1.3%	100.0%
<u>Operations by Terminal Area</u>								
Commuter Terminal	1,602	1,714	-6.5%	12.2%	6,606	7,197	-8.2%	12.8%
Terminal 1 East	5,376	5,318	1.1%	40.8%	20,864	21,136	-1.3%	40.5%
Terminal 1 West	2,018	1,866	8.1%	15.3%	7,547	7,451	1.3%	14.7%
Terminal 2 (FIS)	118	49	140.8%	0.9%	440	230	91.3%	0.9%
Terminal 2 East	1,858	1,712	8.5%	14.1%	7,376	6,695	10.2%	14.3%
Terminal 2 West	2,200	2,239	-1.7%	16.7%	8,672	8,443	2.7%	16.8%
Total	13,172	12,898	2.1%	100.0%	51,505	51,152	0.7%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Commuter Terminal	6.7	7.1	-6.5%		6.8	7.5	-9.0%	
Terminal 1 East	8.1	8.1	1.1%		7.8	8.0	-2.1%	
Terminal 1 West	4.2	3.9	8.1%		3.9	3.9	0.5%	
Terminal 2 (FIS)	0.7	0.3	140.8%		0.6	0.3	89.7%	
Terminal 2 East	3.1	2.9	8.5%		3.0	2.8	9.3%	
Terminal 2 West	4.1	4.1	-1.7%		4.0	3.9	1.9%	
Net Gate Utilization Rate	4.9	4.8	2.1%		4.7	4.7	-0.1%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	13,237	13,013	1.7%		51,892	51,693	0.4%	
Actual Passenger Operations	13,172	12,898	2.1%		51,505	51,152	0.7%	
Net Schedule Reliability	99.5%	99.1%	0.4%		99.3%	99.0%	0.3%	
* As reported by the Carriers and the FAA.								

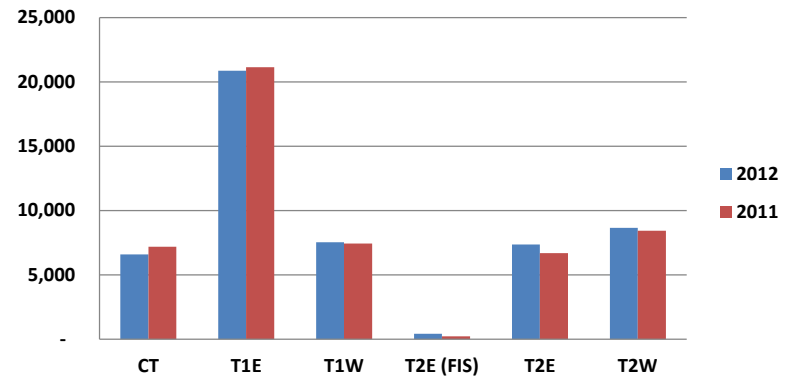
Monthly Operations Trend - 2008 through 2012



Operations by Type (2011 v 2012)



Operations by Terminal Area (2011 v 2012)



Terms and Definitions

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Air Taxi (AT)	An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.	Itinerant Operation	Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area.
All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Regional	Operations conducted by the contracted partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.

San Diego International Airport

Lindbergh Field

Air Traffic Report

May

2012



(Revised 11/14/2012 - UPS Cargo Data Revision)

Air Service Development Department

San Diego County Regional Airport Authority

Post Office Box 82776

San Diego, CA 92138-2776

(619) 400-2875

Summary Data

	May				Calendar Year-to-Date			
	2012	2011	Change	% Change	2012	2011	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	688,397	698,515	(10,118)	-1.4%	3,308,432	3,233,726	74,706	2.3%
Deplaned Passengers	<u>687,130</u>	<u>698,080</u>	<u>(10,950)</u>	<u>-1.6%</u>	<u>3,303,479</u>	<u>3,248,389</u>	<u>55,090</u>	<u>1.7%</u>
Total	1,375,527	1,396,595	(21,068)	-1.5%	6,611,911	6,482,115	129,796	2.0%
<u>International Passengers</u>								
Enplaned Passengers	20,654	10,080	10,574	104.9%	100,510	49,516	50,994	103.0%
Deplaned Passengers	<u>20,662</u>	<u>10,168</u>	<u>10,494</u>	<u>103.2%</u>	<u>106,451</u>	<u>55,288</u>	<u>51,163</u>	<u>92.5%</u>
Total	41,316	20,248	21,068	104.0%	206,961	104,804	102,157	97.5%
<u>Total Passengers</u>								
Enplaned Passengers	709,051	708,595	456	0.1%	3,408,942	3,283,242	125,700	3.8%
Deplaned Passengers	<u>707,792</u>	<u>708,248</u>	<u>(456)</u>	<u>-0.1%</u>	<u>3,409,930</u>	<u>3,303,677</u>	<u>106,253</u>	<u>3.2%</u>
Total	1,416,843	1,416,843	-	0.00%	6,818,872	6,586,919	231,953	3.5%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,747.0	5,331.3	415.7	7.8%	27,938.5	26,894.2	1,044.3	3.9%
Deplaned Cargo Tons	<u>5,309.3</u>	<u>5,202.9</u>	<u>106.4</u>	<u>2.0%</u>	<u>26,102.3</u>	<u>26,666.4</u>	<u>(564.1)</u>	<u>-2.1%</u>
Total	11,056.3	10,534.2	522.2	5.0%	54,040.8	53,560.6	480.2	0.9%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	348.5	4.9	343.7	7042.2%	1,835.6	28.2	1,807.4	6413.9%
Deplaned Cargo Tons	<u>0.1</u>	<u>-</u>	<u>0.1</u>	<u>100.0%</u>	<u>653.8</u>	<u>4.3</u>	<u>649.5</u>	<u>15283.1%</u>
Total	348.6	4.9	343.7	7043.2%	2,489.4	32.4	2,457.0	7576.2%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	6,095.6	5,336.2	759.4	14.2%	29,774.2	26,922.4	2,851.7	10.6%
Deplaned Cargo Tons	<u>5,309.4</u>	<u>5,202.9</u>	<u>106.5</u>	<u>2.0%</u>	<u>26,756.1</u>	<u>26,670.6</u>	<u>85.4</u>	<u>0.3%</u>
Total	11,404.9	10,539.0	865.9	8.2%	56,530.2	53,593.1	2,937.2	5.5%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,207.7	987.1	220.6	22.3%	5,713.0	5,149.5	563	10.9%
Deplaned US Mail Tons	<u>340.4</u>	<u>262.9</u>	<u>77.5</u>	<u>29.5%</u>	<u>1,717.4</u>	<u>1,607.3</u>	<u>110</u>	<u>6.9%</u>
Total	1,548.1	1,250.0	298.1	23.8%	7,430.4	6,756.8	674	10.0%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	12,582	12,341	241	2.0%	60,316	58,662	1,654	2.8%
Air Taxi	2,271	2,360	(89)	-3.8%	10,991	11,588	(597)	-5.2%
General Aviation	811	967	(156)	-16.1%	4,085	4,346	(261)	-6.0%
Military	<u>42</u>	<u>52</u>	<u>(10)</u>	<u>-19.2%</u>	<u>281</u>	<u>303</u>	<u>(22)</u>	<u>-7.3%</u>
Total	15,706	15,720	(14)	-0.1%	75,673	74,899	774	1.0%

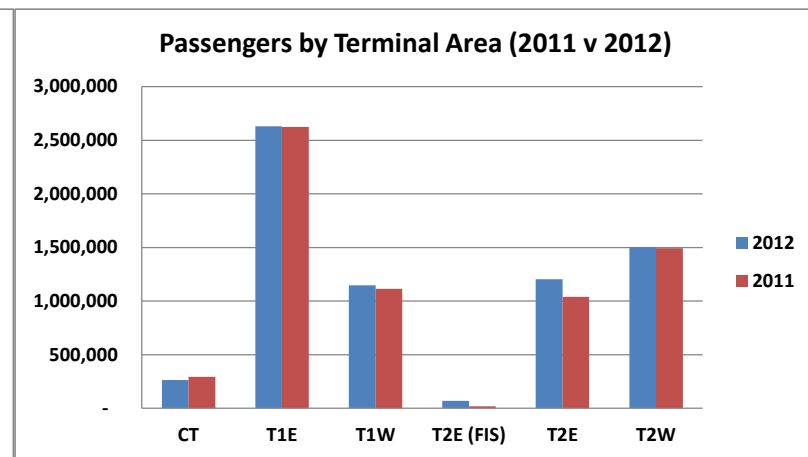
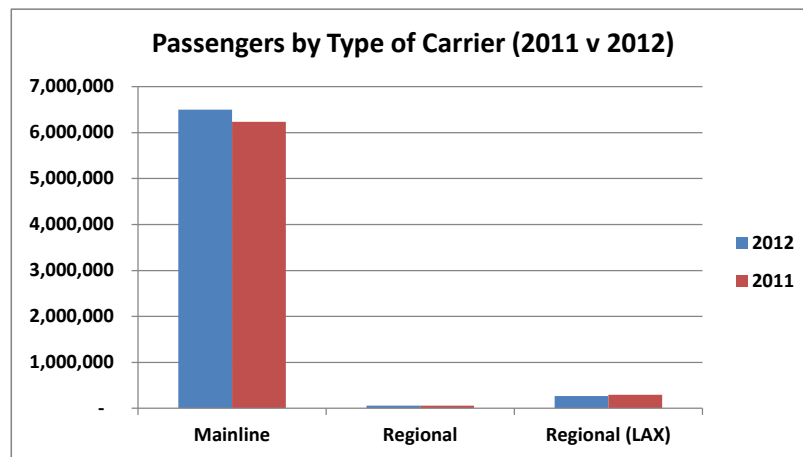
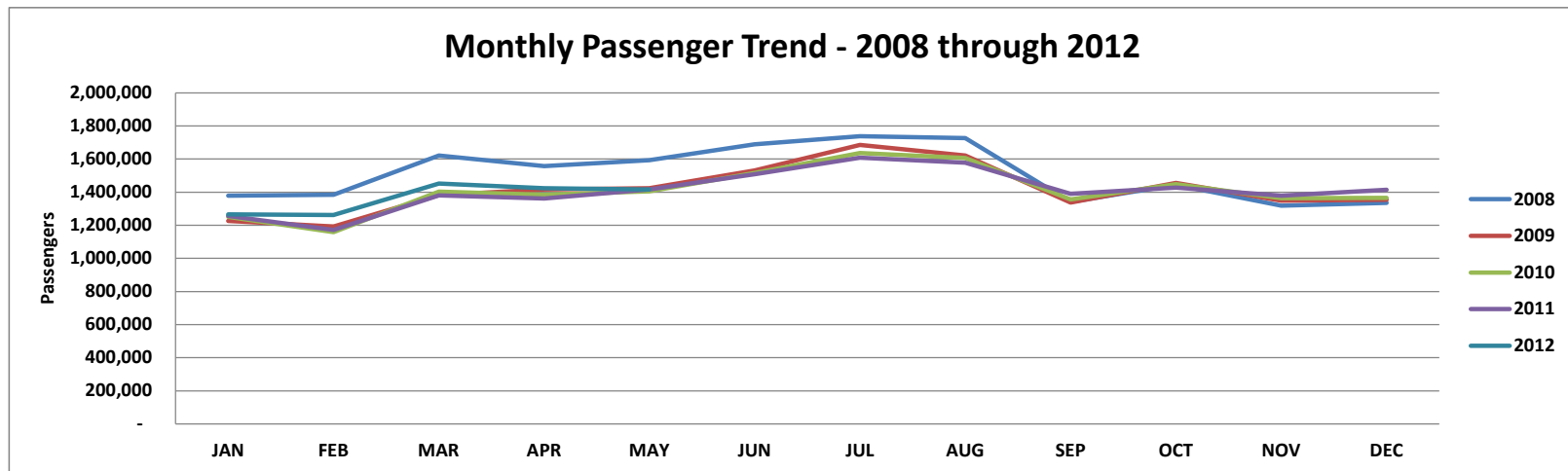
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. **Source:**
<http://aspm.faa.gov/opsnet/sys/Airport.asp>

Detailed Passenger Summary

	May				Calendar Year-to-Date			
	2012	2011	% Change	% Share	2012	2011	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,313,234	1,330,045	-1.3%	92.7%	6,324,625	6,168,624	2.5%	92.8%
Mainline (International)	33,816	13,554	149.5%	2.4%	171,302	65,431	161.8%	2.5%
Regional	15,628	14,305	9.2%	1.1%	58,453	57,763	1.2%	0.9%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	54,165	58,939	-8.1%	3.8%	264,492	295,101	-10.4%	3.9%
Total	1,416,843	1,416,843	0.0%	100.0%	6,818,872	6,586,919	3.5%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	54,165	58,939	-8.1%	3.8%	264,492	295,101	-10.4%	3.9%
Terminal 1 East	547,775	551,436	-0.7%	38.7%	2,630,645	2,622,834	0.3%	38.6%
Terminal 1 West	224,988	234,309	-4.0%	15.9%	1,148,409	1,115,413	3.0%	16.8%
Terminal 2 (FIS)	13,620	3,383	302.6%	1.0%	69,913	20,445	242.0%	1.0%
Terminal 2 East	255,095	223,359	14.2%	18.0%	1,203,310	1,039,311	15.8%	17.6%
Terminal 2 West	321,200	345,417	-7.0%	22.7%	1,502,103	1,493,815	0.6%	22.0%
Total	1,416,843	1,416,843	0.0%	100.0%	6,818,872	6,586,919	3.5%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	13,541	14,735	-8.1%		66,123	73,775	-10.4%	
Terminal 1 East	49,798	50,131	-0.7%		239,150	238,439	0.3%	
Terminal 1 West	28,124	29,289	-4.0%		143,551	139,427	3.0%	
Terminal 2 (FIS)	4,540	1,128	302.6%		23,304	6,815	242.0%	
Terminal 2 East	25,510	22,336	14.2%		120,331	103,931	15.8%	
Terminal 2 West	35,689	38,380	-7.0%		166,900	165,979	0.6%	
Net Gate Utilization Rate	31,485	31,485	0.0%		151,530	146,376	3.5%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	104.8	104.6	0.1%		104.9	101.8	3.0%	
Estimated Seats per Departure**	132.2	131.4	0.7%		132.7	130.3	1.8%	
Estimated Load Factor	79.2%	79.7%	-0.6%		79.0%	78.2%	1.1%	

* As reported by the Carriers.

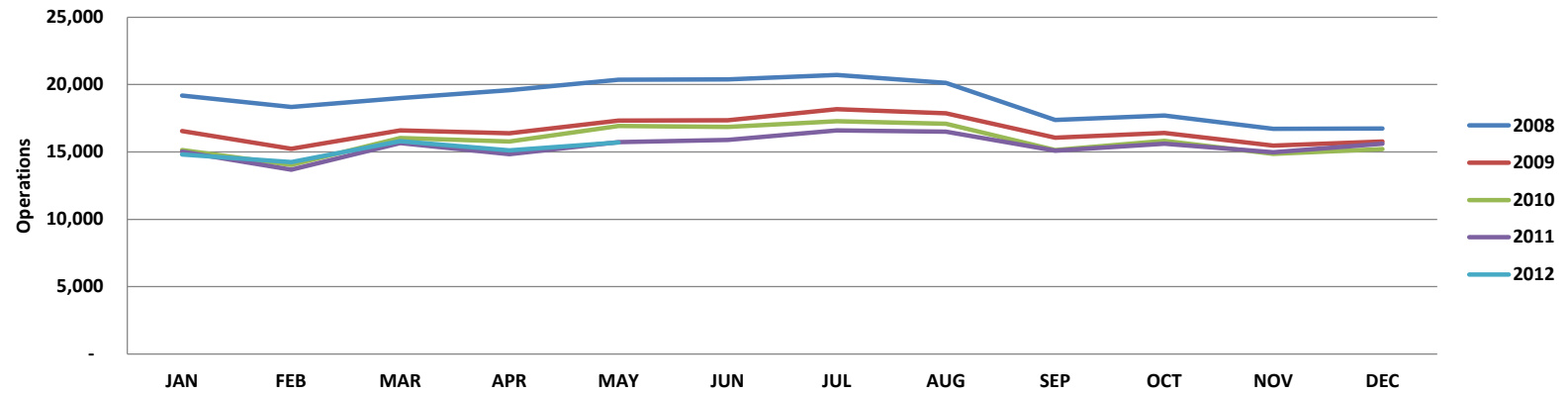
** Source: APGDat - Airline Planning Data.



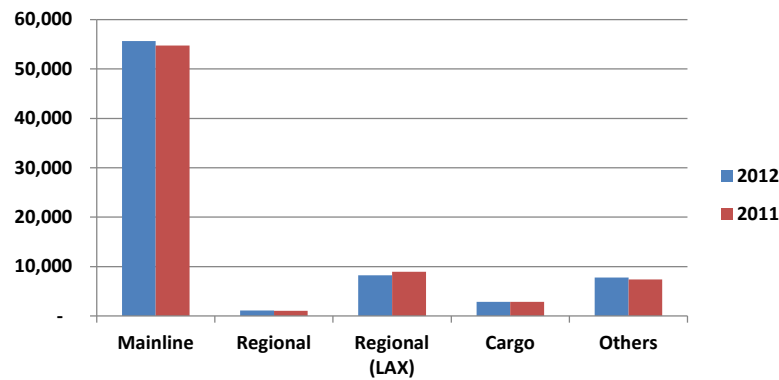
Detailed Operations Summary

	May				Calendar Year-to-Date			
	2012	2011	% Change	% Share	2012	2011	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	11,354	11,389	-0.3%	72.3%	54,245	54,016	0.4%	71.7%
Mainline (International)	260	156	66.7%	1.7%	1,410	732	92.6%	1.9%
Regional	280	274	2.2%	1.8%	1,138	1,026	10.9%	1.5%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	1,630	1,721	-5.3%	10.4%	8,236	8,918	-7.6%	10.9%
All Cargo	542	544	-0.4%	3.5%	2,838	2,844	-0.2%	3.8%
Other Operations (AC, AT, GA, MIL)	1,640	1,636	0.2%	10.4%	7,806	7,363	6.0%	10.3%
Total	15,706	15,720	-0.1%	100.0%	75,673	74,899	1.0%	100.0%
<u>Operations by Terminal Area</u>								
Commuter Terminal	1,630	1,721	-5.3%	12.1%	8,236	8,918	-7.6%	12.7%
Terminal 1 East	5,504	5,598	-1.7%	40.7%	26,368	26,734	-1.4%	40.5%
Terminal 1 West	1,949	1,940	0.5%	14.4%	9,496	9,391	1.1%	14.6%
Terminal 2 (FIS)	94	44	113.6%	0.7%	534	274	94.9%	0.8%
Terminal 2 East	1,976	1,782	10.9%	14.6%	9,352	8,477	10.3%	14.4%
Terminal 2 West	2,371	2,455	-3.4%	17.5%	11,043	10,898	1.3%	17.0%
Total	13,524	13,540	-0.1%	100.0%	65,029	64,692	0.5%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Commuter Terminal	6.6	6.9	-5.3%		6.8	7.4	-8.3%	
Terminal 1 East	8.1	8.2	-1.7%		7.9	8.0	-2.0%	
Terminal 1 West	3.9	3.9	0.5%		3.9	3.9	0.5%	
Terminal 2 (FIS)	0.5	0.2	113.6%		0.6	0.3	93.6%	
Terminal 2 East	3.2	2.9	10.9%		3.1	2.8	9.6%	
Terminal 2 West	4.2	4.4	-3.4%		4.0	4.0	0.7%	
Net Gate Utilization Rate	4.8	4.9	-0.1%		4.8	4.8	-0.1%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	13,700	13,679	0.2%		65,592	65,372	0.3%	
Actual Passenger Operations	13,524	13,540	-0.1%		65,029	64,692	0.5%	
Net Schedule Reliability	98.7%	99.0%	-0.3%		99.1%	99.0%	0.2%	
* As reported by the Carriers and the FAA.								

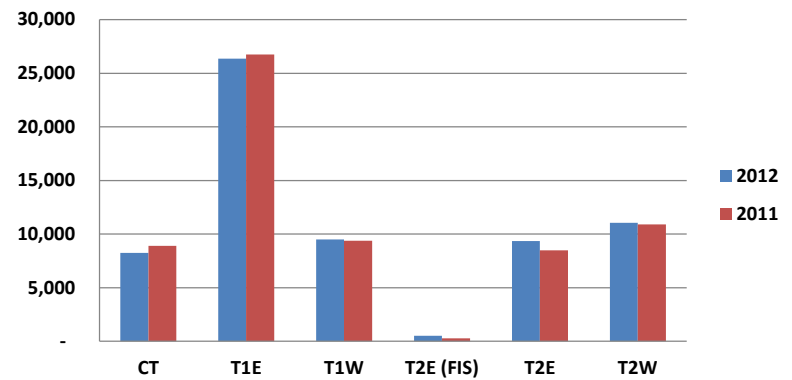
Monthly Operations Trend - 2008 through 2012



Operations by Type (2011 v 2012)



Operations by Terminal Area (2011 v 2012)



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Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.

San Diego International Airport

Lindbergh Field

Air Traffic Report

June

2012



(Revised 11/14/2012 - UPS Cargo Data Revision)

Air Service Development Department

San Diego County Regional Airport Authority

Post Office Box 82776

San Diego, CA 92138-2776

(619) 400-2875

Summary Data

	June				Calendar Year-to-Date			
	2012	2011	Change	% Change	2012	2011	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	742,774	741,162	1,612	0.2%	4,051,206	3,974,888	76,318	1.9%
Deplaned Passengers	<u>736,280</u>	<u>732,475</u>	<u>3,805</u>	<u>0.5%</u>	<u>4,039,759</u>	<u>3,980,864</u>	<u>58,895</u>	<u>1.5%</u>
Total	1,479,054	1,473,637	5,417	0.4%	8,090,965	7,955,752	135,213	1.7%
<u>International Passengers</u>								
Enplaned Passengers	22,819	16,643	6,176	37.1%	123,329	66,159	57,170	86.4%
Deplaned Passengers	<u>20,331</u>	<u>17,154</u>	<u>3,177</u>	<u>18.5%</u>	<u>126,782</u>	<u>72,442</u>	<u>54,340</u>	<u>75.0%</u>
Total	43,150	33,797	9,353	27.7%	250,111	138,601	111,510	80.5%
<u>Total Passengers</u>								
Enplaned Passengers	765,593	757,805	7,788	1.0%	4,174,535	4,041,047	133,488	3.3%
Deplaned Passengers	<u>756,611</u>	<u>749,629</u>	<u>6,982</u>	<u>0.9%</u>	<u>4,166,541</u>	<u>4,053,306</u>	<u>113,235</u>	<u>2.8%</u>
Total	1,522,204	1,507,434	14,770	1.0%	8,341,076	8,094,353	246,723	3.0%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,375.0	5,759.4	(384.4)	-6.7%	33,313.6	32,653.7	659.9	2.0%
Deplaned Cargo Tons	<u>5,401.7</u>	<u>5,554.6</u>	<u>(152.9)</u>	<u>-2.8%</u>	<u>31,504.0</u>	<u>32,221.0</u>	<u>(717.0)</u>	<u>-2.2%</u>
Total	10,776.7	11,314.0	(537.3)	-4.7%	64,817.6	64,874.6	(57.1)	-0.1%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	381.6	393.8	(12.2)	-3.1%	2,217.2	422.0	1,795.2	425.4%
Deplaned Cargo Tons	<u>0.1</u>	<u>0.1</u>	<u>-</u>	<u>0.0%</u>	<u>653.8</u>	<u>4.3</u>	<u>649.5</u>	<u>15105.3%</u>
Total	381.7	393.9	(12.2)	-3.1%	2,871.1	426.3	2,444.8	573.5%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	5,756.6	6,153.2	(396.6)	-6.4%	35,530.8	33,075.6	2,455.1	7.4%
Deplaned Cargo Tons	<u>5,401.8</u>	<u>5,554.6</u>	<u>(152.9)</u>	<u>-2.8%</u>	<u>32,157.8</u>	<u>32,225.3</u>	<u>(67.4)</u>	<u>-0.2%</u>
Total	11,158.4	11,707.9	(549.5)	-4.7%	67,688.6	65,300.9	2,387.7	3.7%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,078.9	1,014.5	64.4	6.4%	6,791.9	6,164.0	628	10.2%
Deplaned US Mail Tons	<u>245.9</u>	<u>299.8</u>	<u>(53.9)</u>	<u>-18.0%</u>	<u>1,963.3</u>	<u>1,907.1</u>	<u>56</u>	<u>2.9%</u>
Total	1,324.8	1,314.3	10.5	0.8%	8,755.2	8,071.1	684	8.5%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	13,100	12,715	385	3.0%	73,416	71,377	2,039	2.9%
Air Taxi	2,233	2,289	(56)	-2.4%	13,224	13,877	(653)	-4.7%
General Aviation	789	815	(26)	-3.2%	4,874	5,161	(287)	-5.6%
Military	<u>49</u>	<u>72</u>	<u>(23)</u>	<u>-31.9%</u>	<u>330</u>	<u>375</u>	<u>(45)</u>	<u>-12.0%</u>
Total	16,171	15,891	280	1.8%	91,844	90,790	1,054	1.2%

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. **Source:**
<http://aspm.faa.gov/opsnet/sys/Airport.asp>

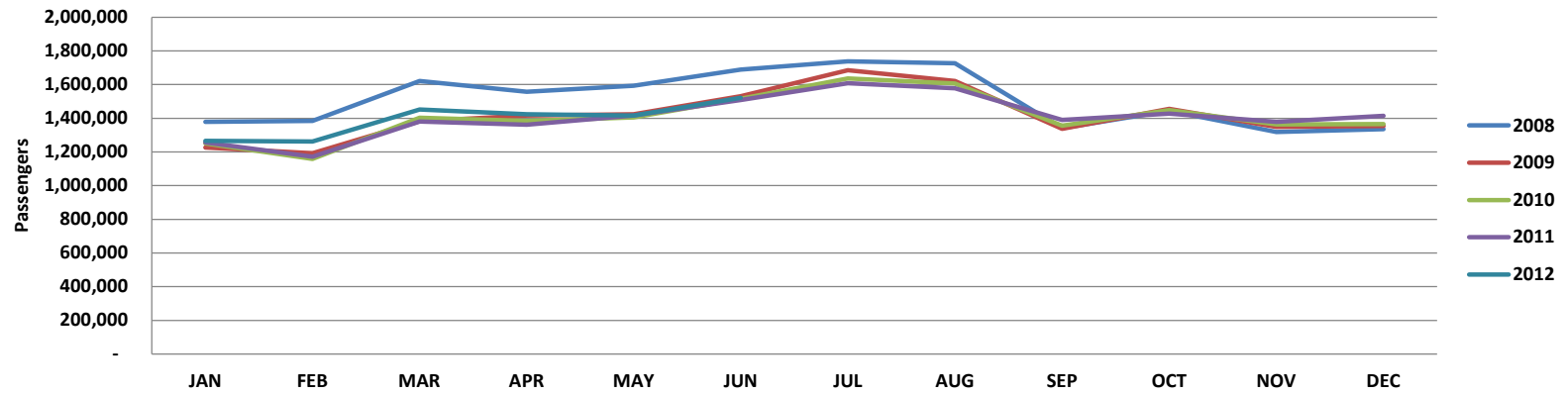
Detailed Passenger Summary

	June				Calendar Year-to-Date			
	2012	2011	% Change	% Share	2012	2011	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,408,675	1,408,446	0.0%	92.5%	7,733,300	7,577,070	2.1%	92.7%
Mainline (International)	32,977	27,276	20.9%	2.2%	204,279	92,707	120.3%	2.4%
Regional	24,876	12,911	92.7%	1.6%	83,329	70,674	17.9%	1.0%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	55,676	58,801	-5.3%	3.7%	320,168	353,902	-9.5%	3.8%
Total	1,522,204	1,507,434	1.0%	100.0%	8,341,076	8,094,353	3.0%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	55,676	58,801	-5.3%	3.7%	320,168	353,902	-9.5%	3.8%
Terminal 1 East	576,790	569,946	1.2%	37.9%	3,207,435	3,192,780	0.5%	38.5%
Terminal 1 West	247,746	232,113	6.7%	16.3%	1,396,155	1,347,526	3.6%	16.7%
Terminal 2 (FIS)	13,511	10,396	30.0%	0.9%	83,424	30,841	170.5%	1.0%
Terminal 2 East	253,294	250,494	1.1%	16.6%	1,456,604	1,289,805	12.9%	17.5%
Terminal 2 West	375,187	385,684	-2.7%	24.6%	1,877,290	1,879,499	-0.1%	22.5%
Total	1,522,204	1,507,434	1.0%	100.0%	8,341,076	8,094,353	3.0%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	13,919	14,700	-5.3%		80,042	88,476	-9.5%	
Terminal 1 East	52,435	51,813	1.2%		291,585	290,253	0.5%	
Terminal 1 West	30,968	29,014	6.7%		174,519	168,441	3.6%	
Terminal 2 (FIS)	4,504	3,465	30.0%		27,808	10,280	170.5%	
Terminal 2 East	25,329	25,049	1.1%		145,660	128,981	12.9%	
Terminal 2 West	41,687	42,854	-2.7%		208,588	208,833	-0.1%	
Net Gate Utilization Rate	33,827	33,499	1.0%		185,357	179,875	3.0%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	108.1	108.2	-0.1%		105.4	103.0	2.4%	
Estimated Seats per Departure**	132.3	132.3	0.0%		132.6	130.6	1.5%	
Estimated Load Factor	81.7%	81.8%	0.0%		79.5%	78.8%	0.9%	

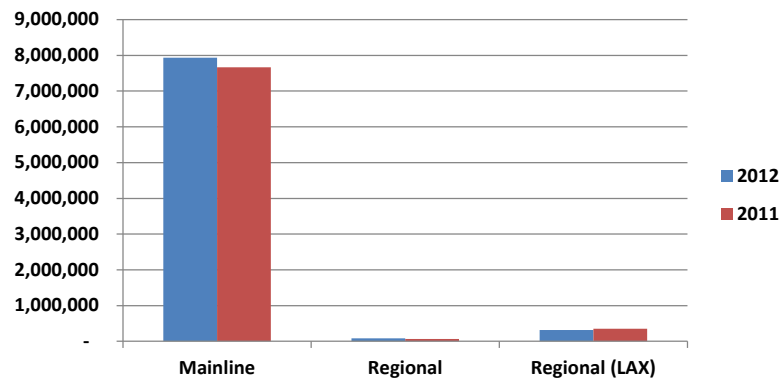
* As reported by the Carriers.

** Source: APGDat - Airline Planning Data.

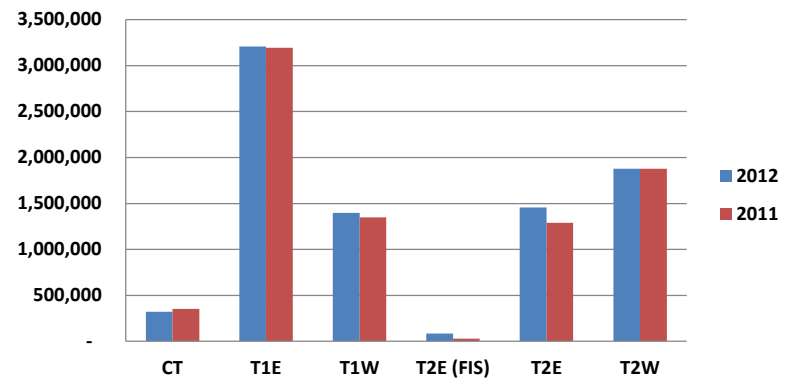
Monthly Passenger Trend - 2008 through 2012



Passengers by Type of Carrier (2011 v 2012)



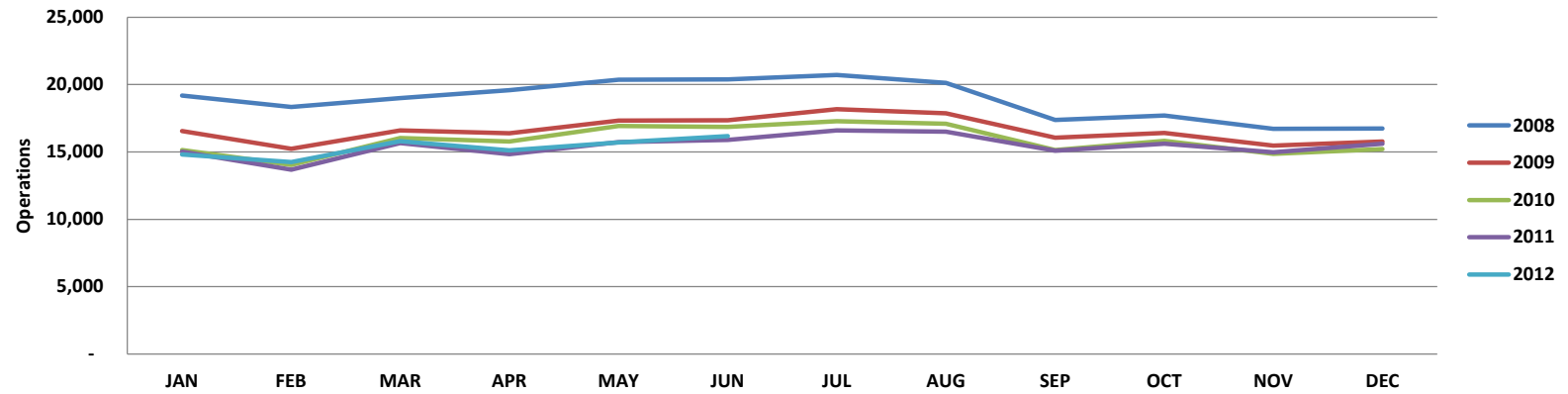
Passengers by Terminal Area (2011 v 2012)



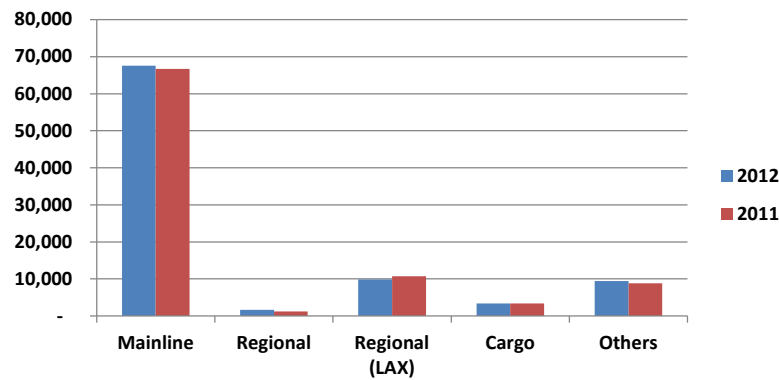
Detailed Operations Summary

	June				Calendar Year-to-Date			
	2012	2011	% Change	% Share	2012	2011	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	11,655	11,766	-0.9%	72.1%	65,900	65,782	0.2%	71.8%
Mainline (International)	270	222	21.6%	1.7%	1,680	954	76.1%	1.8%
Regional	506	162	212.3%	3.1%	1,644	1,188	38.4%	1.8%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	1,646	1,782	-7.6%	10.2%	9,882	10,700	-7.6%	10.8%
All Cargo	510	540	-5.6%	3.2%	3,348	3,384	-1.1%	3.6%
Other Operations (AC, AT, GA, MIL)	1,584	1,419	11.6%	9.8%	9,390	8,782	6.9%	10.2%
Total	16,171	15,891	1.8%	100.0%	91,844	90,790	1.2%	100.0%
<u>Operations by Terminal Area</u>								
Commuter Terminal	1,646	1,782	-7.6%	11.7%	9,882	10,700	-7.6%	12.5%
Terminal 1 East	5,506	5,566	-1.1%	39.1%	31,874	32,300	-1.3%	40.3%
Terminal 1 West	2,228	1,945	14.6%	15.8%	11,724	11,336	3.4%	14.8%
Terminal 2 (FIS)	102	65	56.9%	0.7%	636	339	87.6%	0.8%
Terminal 2 East	1,932	1,949	-0.9%	13.7%	11,284	10,426	8.2%	14.3%
Terminal 2 West	2,663	2,625	1.4%	18.9%	13,706	13,523	1.4%	17.3%
Total	14,077	13,932	1.0%	100.0%	79,106	78,624	0.6%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Commuter Terminal	6.9	7.4	-7.6%		6.8	7.4	-8.2%	
Terminal 1 East	8.3	8.4	-1.1%		8.0	8.1	-1.9%	
Terminal 1 West	4.6	4.1	14.6%		4.0	3.9	2.9%	
Terminal 2 (FIS)	0.6	0.4	56.9%		0.6	0.3	86.6%	
Terminal 2 East	3.2	3.2	-0.9%		3.1	2.9	7.6%	
Terminal 2 West	4.9	4.9	1.4%		4.2	4.2	0.8%	
Net Gate Utilization Rate	5.2	5.2	1.0%		4.8	4.8	0.1%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	14,324	13,941	2.7%		79,916	79,313	0.8%	
Actual Passenger Operations	14,077	13,932	1.0%		79,106	78,624	0.6%	
Net Schedule Reliability	98.3%	99.9%	-1.7%		99.0%	99.1%	-0.1%	
* As reported by the Carriers and the FAA.								

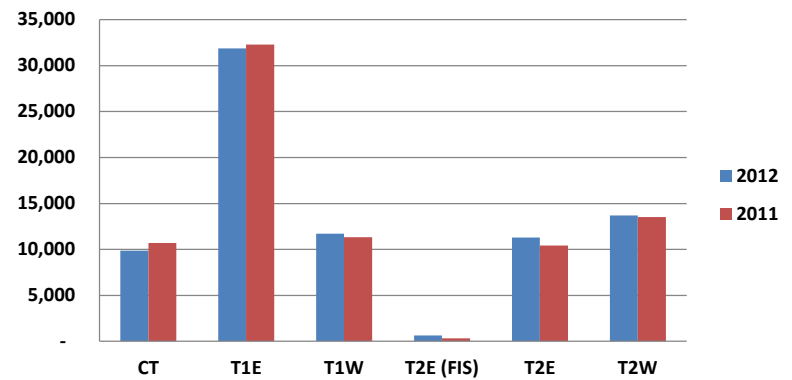
Monthly Operations Trend - 2008 through 2012



Operations by Type (2011 v 2012)



Operations by Terminal Area (2011 v 2012)



Terms and Definitions

Air Carrier (AC)	An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers.	General Aviation (GA)	Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.
Air Taxi (AT)	An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.	Itinerant Operation	Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area.
All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Regional	Operations conducted by the contracted partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.

San Diego International Airport

Lindbergh Field

Air Traffic Report

July

2012



(Revised 11/14/2012 - UPS Cargo Data Revision)

Air Service Development Department

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Summary Data

	July				Calendar Year-to-Date			
	2012	2011	Change	% Change	2012	2011	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	805,319	773,194	32,125	4.2%	4,856,525	4,748,082	108,443	2.3%
Deplaned Passengers	<u>812,282</u>	<u>789,473</u>	<u>22,809</u>	<u>2.9%</u>	<u>4,852,041</u>	<u>4,770,337</u>	<u>81,704</u>	<u>1.7%</u>
Total	1,617,601	1,562,667	54,934	3.5%	9,708,566	9,518,419	190,147	2.0%
<u>International Passengers</u>								
Enplaned Passengers	25,245	21,212	4,033	19.0%	148,574	87,371	61,203	70.0%
Deplaned Passengers	<u>27,708</u>	<u>24,766</u>	<u>2,942</u>	<u>11.9%</u>	<u>154,490</u>	<u>97,208</u>	<u>57,282</u>	<u>58.9%</u>
Total	52,953	45,978	6,975	15.2%	303,064	184,579	118,485	64.2%
<u>Total Passengers</u>								
Enplaned Passengers	830,564	794,406	36,158	4.6%	5,005,099	4,835,453	169,646	3.5%
Deplaned Passengers	<u>839,990</u>	<u>814,239</u>	<u>25,751</u>	<u>3.2%</u>	<u>5,006,531</u>	<u>4,867,545</u>	<u>138,986</u>	<u>2.9%</u>
Total	1,670,554	1,608,645	61,909	3.8%	10,011,630	9,702,998	308,632	3.2%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,437.5	5,534.0	(96.5)	-1.7%	38,751.0	38,187.7	563.4	1.5%
Deplaned Cargo Tons	<u>5,027.9</u>	<u>5,156.3</u>	<u>(128.3)</u>	<u>-2.5%</u>	<u>36,531.9</u>	<u>37,377.3</u>	<u>(845.3)</u>	<u>-2.3%</u>
Total	10,465.4	10,690.3	(224.9)	-2.1%	75,283.0	75,564.9	(282.0)	-0.4%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	321.7	327.3	(5.6)	-1.7%	2,539.0	749.3	1,789.7	238.9%
Deplaned Cargo Tons	<u>-</u>	<u>149.9</u>	<u>(149.9)</u>	<u>-100.0%</u>	<u>653.8</u>	<u>154.2</u>	<u>499.7</u>	<u>324.1%</u>
Total	321.7	477.2	(155.5)	-32.6%	3,192.8	903.5	2,289.3	253.4%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	5,759.2	5,861.3	(102.1)	-1.7%	41,290.0	38,937.0	2,353.0	6.0%
Deplaned Cargo Tons	<u>5,027.9</u>	<u>5,306.2</u>	<u>(278.2)</u>	<u>-5.2%</u>	<u>37,185.8</u>	<u>37,531.4</u>	<u>(345.7)</u>	<u>-0.9%</u>
Total	10,787.2	11,167.5	(380.3)	-3.4%	78,475.8	76,468.4	2,007.4	2.6%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,079.7	984.0	95.7	9.7%	7,871.6	7,148.0	724	10.1%
Deplaned US Mail Tons	<u>286.5</u>	<u>275.7</u>	<u>10.7</u>	<u>3.9%</u>	<u>2,249.8</u>	<u>2,182.9</u>	<u>67</u>	<u>3.1%</u>
Total	1,366.2	1,259.8	106.4	8.4%	10,121.4	9,330.9	791	8.5%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	13,999	13,166	833	6.3%	87,415	84,543	2,872	3.4%
Air Taxi	2,049	2,369	(320)	-13.5%	15,273	16,246	(973)	-6.0%
General Aviation	920	1,022	(102)	-10.0%	5,794	6,183	(389)	-6.3%
Military	<u>49</u>	<u>41</u>	<u>8</u>	<u>19.5%</u>	<u>379</u>	<u>416</u>	<u>(37)</u>	<u>-8.9%</u>
Total	17,017	16,598	419	2.5%	108,861	107,388	1,473	1.4%

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. **Source:**
<http://aspm.faa.gov/opsnet/sys/Airport.asp>

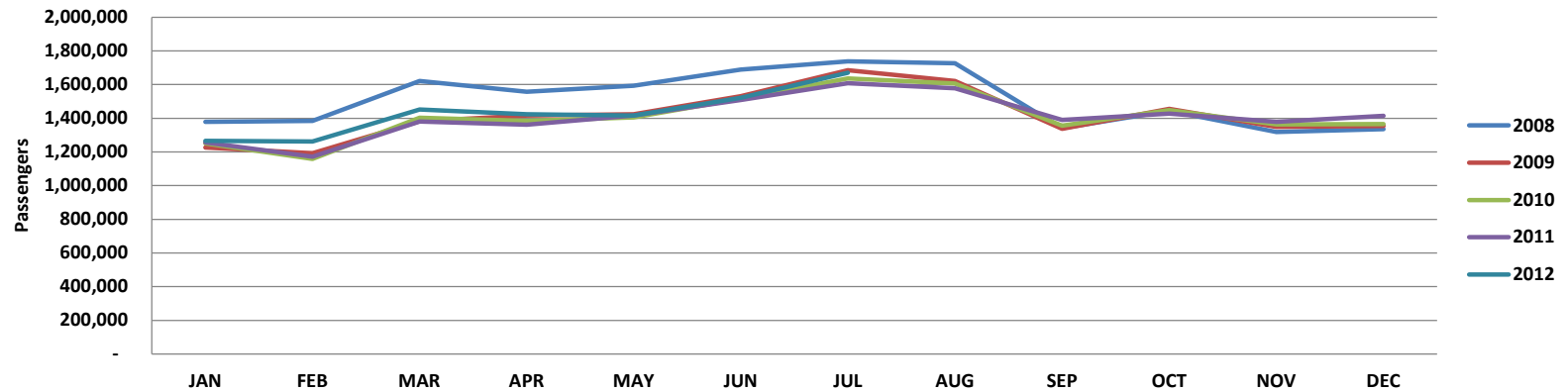
Detailed Passenger Summary

	July				Calendar Year-to-Date			
	2012	2011	% Change	% Share	2012	2011	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,535,332	1,495,509	2.7%	91.9%	9,268,632	9,072,579	2.2%	92.6%
Mainline (International)	43,338	38,007	14.0%	2.6%	247,617	130,714	89.4%	2.5%
Regional	30,030	13,628	120.4%	1.8%	113,359	84,302	34.5%	1.1%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	61,854	61,501	0.6%	3.7%	382,022	415,403	-8.0%	3.8%
Total	1,670,554	1,608,645	3.8%	100.0%	10,011,630	9,702,998	3.2%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	61,854	61,501	0.6%	3.7%	382,022	415,403	-8.0%	3.8%
Terminal 1 East	612,382	600,297	2.0%	36.7%	3,819,817	3,793,077	0.7%	38.2%
Terminal 1 West	285,456	242,945	17.5%	17.1%	1,681,611	1,590,471	5.7%	16.8%
Terminal 2 (FIS)	19,362	16,409	18.0%	1.2%	102,786	47,250	117.5%	1.0%
Terminal 2 East	278,239	274,194	1.5%	16.7%	1,734,843	1,563,999	10.9%	17.3%
Terminal 2 West	413,261	413,299	0.0%	24.7%	2,290,551	2,292,798	-0.1%	22.9%
Total	1,670,554	1,608,645	3.8%	100.0%	10,011,630	9,702,998	3.2%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	15,464	15,375	0.6%		95,506	103,851	-8.0%	
Terminal 1 East	55,671	54,572	2.0%		347,256	344,825	0.7%	
Terminal 1 West	35,682	30,368	17.5%		210,201	198,809	5.7%	
Terminal 2 (FIS)	6,454	5,470	18.0%		34,262	15,750	117.5%	
Terminal 2 East	27,824	27,419	1.5%		173,484	156,400	10.9%	
Terminal 2 West	45,918	45,922	0.0%		254,506	254,755	-0.1%	
Net Gate Utilization Rate	37,123	35,748	3.8%		222,481	215,622	3.2%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	17.8	112.0	-84.1%		106.6	104.3	2.2%	
Estimated Seats per Departure**	134.1	132.6	1.1%		132.9	131.2	1.3%	
Estimated Load Factor	13.3%	84.4%	-84.3%		80.2%	79.5%	0.8%	

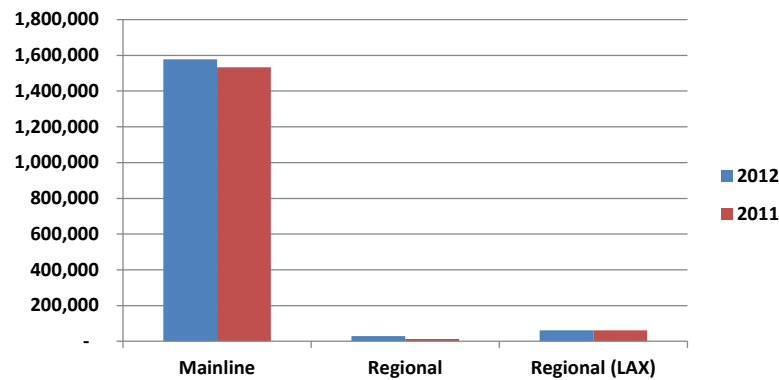
* As reported by the Carriers.

** Source: APGDat - Airline Planning Data.

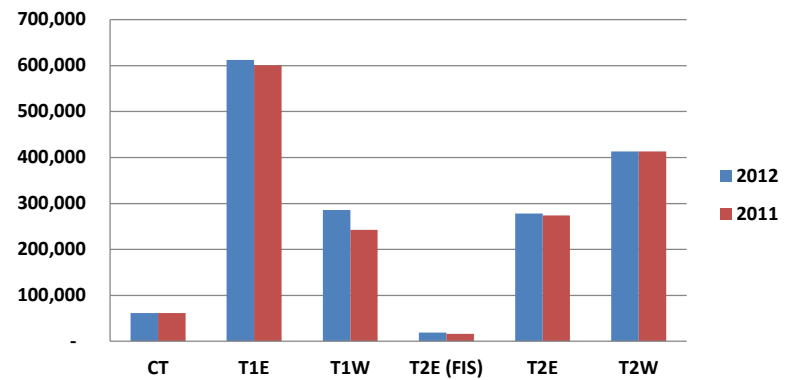
Monthly Passenger Trend - 2008 through 2012



Passengers by Type of Carrier (2011 v 2012)



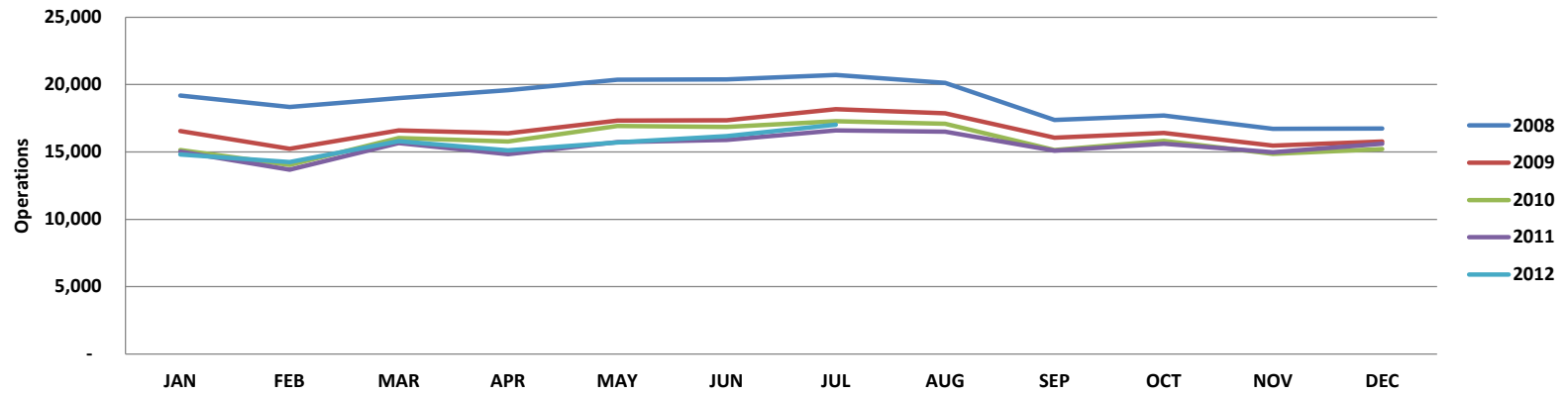
Passengers by Terminal Area (2011 v 2012)



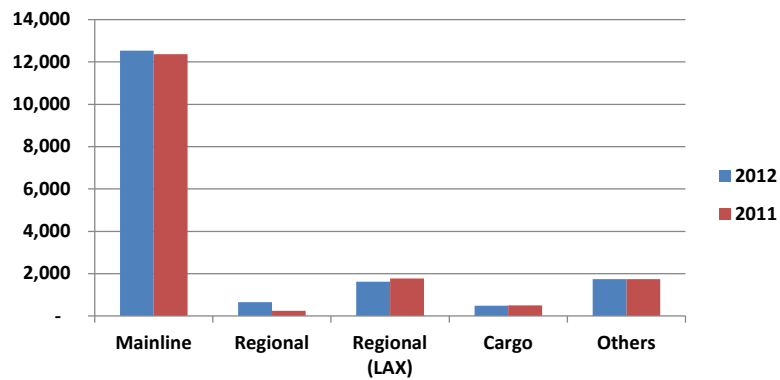
Detailed Operations Summary

	July				Calendar Year-to-Date			
	2012	2011	% Change	% Share	2012	2011	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	12,268	12,061	1.7%	72.1%	78,168	77,843	0.4%	71.8%
Mainline (International)	264	302	-12.6%	1.6%	1,944	1,256	54.8%	1.8%
Regional	658	236	178.8%	3.9%	2,302	1,424	61.7%	2.1%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	1,612	1,768	-8.8%	9.5%	11,494	12,468	-7.8%	10.6%
All Cargo	479	498	-3.8%	2.8%	3,827	3,882	-1.4%	3.5%
Other Operations (AC, AT, GA, MIL)	1,736	1,733	0.2%	10.2%	11,126	(95,401)	-111.7%	10.2%
Total	17,017	16,598	2.5%	100.0%	108,861	1,472	7295.8%	100.0%
<u>Operations by Terminal Area</u>								
Commuter Terminal	1,612	1,768	-8.8%	10.9%	11,494	12,468	-7.8%	12.2%
Terminal 1 East	5,650	5,668	-0.3%	38.2%	37,524	37,968	-1.2%	40.0%
Terminal 1 West	2,541	1,944	30.7%	17.2%	14,265	13,280	7.4%	15.2%
Terminal 2 (FIS)	127	102	24.5%	0.9%	763	441	73.0%	0.8%
Terminal 2 East	2,068	2,105	-1.8%	14.0%	13,352	12,531	6.6%	14.2%
Terminal 2 West	2,804	2,780	0.9%	18.9%	16,510	16,303	1.3%	17.6%
Total	14,802	14,367	3.0%	100.0%	93,908	92,991	1.0%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Commuter Terminal	6.5	7.1	-8.8%		6.7	7.4	-8.2%	
Terminal 1 East	8.3	8.3	-0.3%		8.0	8.1	-1.6%	
Terminal 1 West	5.1	3.9	30.7%		4.2	3.9	6.9%	
Terminal 2 (FIS)	0.7	0.5	24.5%		0.6	0.3	72.2%	
Terminal 2 East	3.3	3.4	-1.8%		3.1	3.0	6.1%	
Terminal 2 West	5.0	5.0	0.9%		4.3	4.3	0.8%	
Net Gate Utilization Rate	5.3	5.1	3.0%		4.9	4.9	0.5%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	14,990	14,467	3.6%		94,906	93,780	1.2%	
Actual Passenger Operations	14,802	14,367	3.0%		93,908	92,991	1.0%	
Net Schedule Reliability	98.7%	99.3%	-0.6%		98.9%	99.2%	-0.2%	
* As reported by the Carriers and the FAA.								

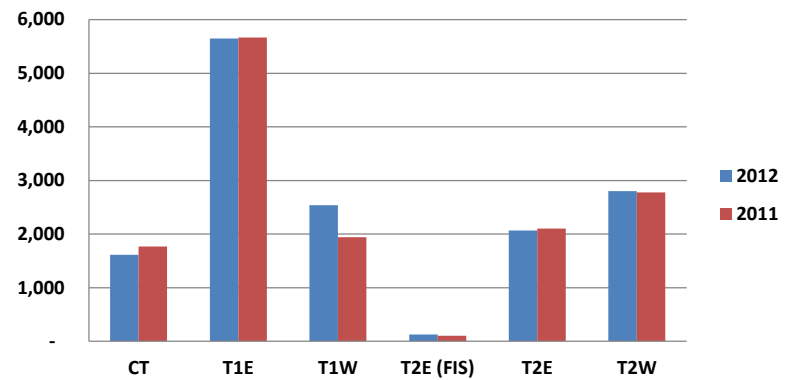
Monthly Operations Trend - 2008 through 2012



Operations by Type (2011 v 2012)



Operations by Terminal Area (2011 v 2012)



Terms and Definitions

Air Carrier (AC)	An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers.	General Aviation (GA)	Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.
Air Taxi (AT)	An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.	Itinerant Operation	Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area.
All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Regional	Operations conducted by the contracted partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.

San Diego International Airport

Lindbergh Field

Air Traffic Report

August

2012



(Revised 11/14/2012 - UPS Cargo Data Revision)

Air Service Development Department

San Diego County Regional Airport Authority

Post Office Box 82776

San Diego, CA 92138-2776

(619) 400-2875

Summary Data

	August				Calendar Year-to-Date			
	2012	2011	Change	% Change	2012	2011	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	806,958	770,377	36,581	4.7%	5,663,483	5,518,459	145,024	2.6%
Deplaned Passengers	<u>786,133</u>	<u>757,192</u>	<u>28,941</u>	<u>3.8%</u>	<u>5,638,174</u>	<u>5,527,529</u>	<u>110,645</u>	<u>2.0%</u>
Total	1,593,091	1,527,569	65,522	4.3%	11,301,657	11,045,988	255,669	2.3%
<u>International Passengers</u>								
Enplaned Passengers	25,610	24,551	1,059	4.3%	174,184	111,922	62,262	55.6%
Deplaned Passengers	<u>25,982</u>	<u>25,678</u>	<u>304</u>	<u>1.2%</u>	<u>180,472</u>	<u>122,886</u>	<u>57,586</u>	<u>46.9%</u>
Total	51,592	50,229	1,363	2.7%	354,656	234,808	119,848	51.0%
<u>Total Passengers</u>								
Enplaned Passengers	832,568	794,928	37,640	4.7%	5,837,667	5,630,381	207,286	3.7%
Deplaned Passengers	<u>812,115</u>	<u>782,870</u>	<u>29,245</u>	<u>3.7%</u>	<u>5,818,646</u>	<u>5,650,415</u>	<u>168,231</u>	<u>3.0%</u>
Total	1,644,683	1,577,798	66,885	4.2%	11,656,313	11,280,796	375,517	3.3%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,879.5	5,891.8	(12.4)	-0.2%	44,630.5	44,079.5	551.0	1.2%
Deplaned Cargo Tons	<u>5,697.0</u>	<u>5,476.7</u>	<u>220.2</u>	<u>4.0%</u>	<u>42,228.9</u>	<u>42,854.0</u>	<u>(625.1)</u>	<u>-1.5%</u>
Total	11,576.4	11,368.6	207.8	1.8%	86,859.4	86,933.5	(74.1)	-0.1%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	343.2	292.7	50.5	17.2%	2,882.1	1,042.0	1,840.2	176.6%
Deplaned Cargo Tons	<u>158.5</u>	<u>0.2</u>	<u>158.3</u>	<u>87933.3%</u>	<u>812.3</u>	<u>154.4</u>	<u>657.9</u>	<u>426.2%</u>
Total	501.6	292.9	208.8	71.3%	3,694.4	1,196.3	2,498.1	208.8%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	6,222.6	6,184.5	38.1	0.6%	47,512.6	45,121.5	2,391.1	5.3%
Deplaned Cargo Tons	<u>5,855.4</u>	<u>5,476.9</u>	<u>378.5</u>	<u>6.9%</u>	<u>43,041.2</u>	<u>43,008.4</u>	<u>32.8</u>	<u>0.1%</u>
Total	12,078.0	11,661.4	416.6	3.6%	90,553.8	88,129.8	2,424.0	2.8%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,179.1	1,018.3	160.7	15.8%	9,050.7	8,166.3	884	10.8%
Deplaned US Mail Tons	<u>324.1</u>	<u>255.5</u>	<u>68.6</u>	<u>26.9%</u>	<u>2,573.9</u>	<u>2,438.4</u>	<u>136</u>	<u>5.6%</u>
Total	1,503.2	1,273.9	229.3	18.0%	11,624.6	10,604.7	1,020	9.6%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	14,089	13,196	893	6.8%	101,504	97,739	3,765	3.9%
Air Taxi	2,045	2,283	(238)	-10.4%	17,318	18,529	(1,211)	-6.5%
General Aviation	846	955	(109)	-11.4%	6,640	7,138	(498)	-7.0%
Military	<u>68</u>	<u>60</u>	<u>8</u>	<u>13.3%</u>	<u>447</u>	<u>476</u>	<u>(29)</u>	<u>-6.1%</u>
Total	17,048	16,494	554	3.4%	125,909	123,882	2,027	1.6%

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. **Source:**
<http://aspm.faa.gov/opsnet/sys/Airport.asp>

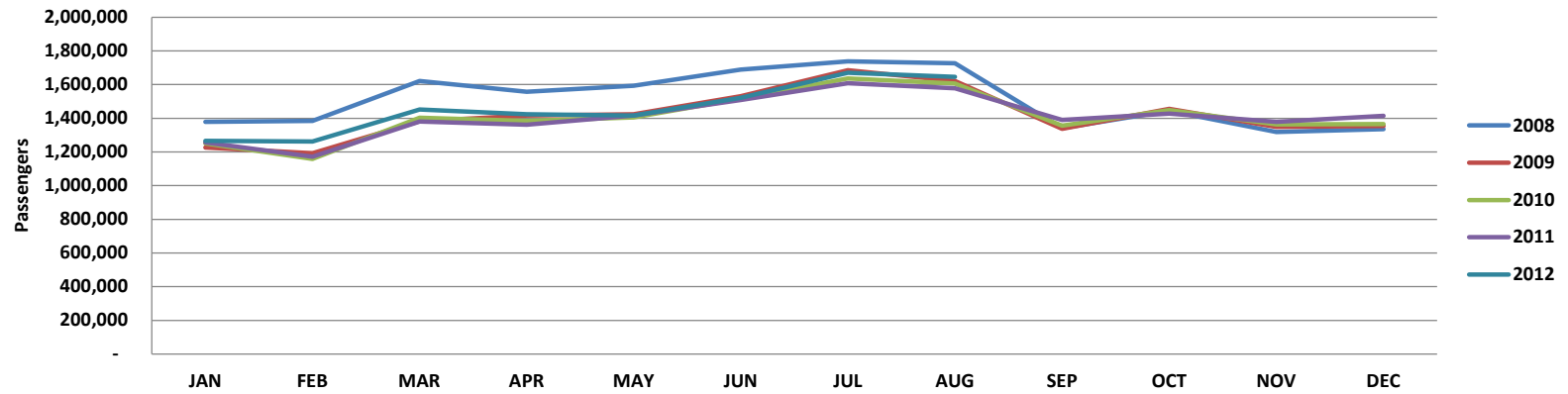
Detailed Passenger Summary

	August				Calendar Year-to-Date			
	2012	2011	% Change	% Share	2012	2011	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,511,148	1,457,607	3.7%	91.9%	10,779,780	10,530,186	2.4%	92.5%
Mainline (International)	42,466	42,891	-1.0%	2.6%	290,083	173,605	67.1%	2.5%
Regional	28,911	13,657	111.7%	1.8%	142,270	97,959	45.2%	1.2%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	62,158	63,643	-2.3%	3.8%	444,180	479,046	-7.3%	3.8%
Total	1,644,683	1,577,798	4.2%	100.0%	11,656,313	11,280,796	3.3%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	62,158	63,643	-2.3%	3.8%	444,180	479,046	-7.3%	3.8%
Terminal 1 East	613,956	585,052	4.9%	37.3%	4,433,773	4,378,129	1.3%	38.0%
Terminal 1 West	275,620	252,207	9.3%	16.8%	1,957,231	1,842,678	6.2%	16.8%
Terminal 2 (FIS)	17,536	17,490	0.3%	1.1%	120,322	64,740	85.9%	1.0%
Terminal 2 East	290,256	275,059	5.5%	17.6%	2,025,099	1,839,058	10.1%	17.4%
Terminal 2 West	385,157	384,347	0.2%	23.4%	2,675,708	2,677,145	-0.1%	23.0%
Total	1,644,683	1,577,798	4.2%	100.0%	11,656,313	11,280,796	3.3%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	15,540	15,911	-2.3%		111,045	119,762	-7.3%	
Terminal 1 East	55,814	53,187	4.9%		403,070	398,012	1.3%	
Terminal 1 West	34,453	31,526	9.3%		244,654	230,335	6.2%	
Terminal 2 (FIS)	5,845	5,830	0.3%		40,107	21,580	85.9%	
Terminal 2 East	29,026	27,506	5.5%		202,510	183,906	10.1%	
Terminal 2 West	42,795	42,705	0.2%		297,301	297,461	-0.1%	
Net Gate Utilization Rate	36,549	35,062	4.2%		259,029	250,684	3.3%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	114.1	111.8	2.1%		107.6	105.3	2.2%	
Estimated Seats per Departure**	133.6	133.0	0.4%		132.9	131.2	1.3%	
Estimated Load Factor	85.4%	84.0%	1.7%		81.0%	80.3%	0.8%	

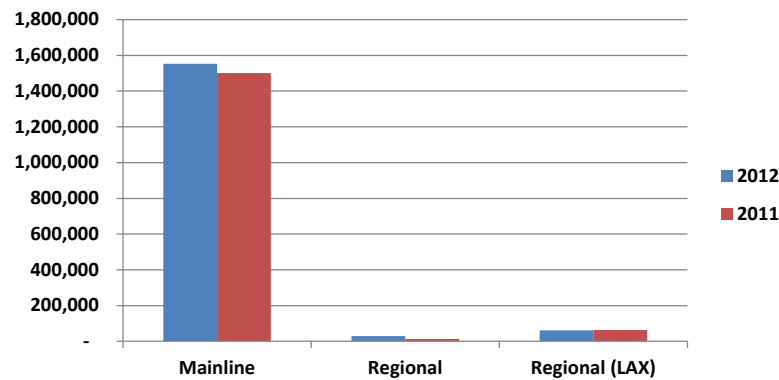
* As reported by the Carriers.

** Source: APGDat - Airline Planning Data.

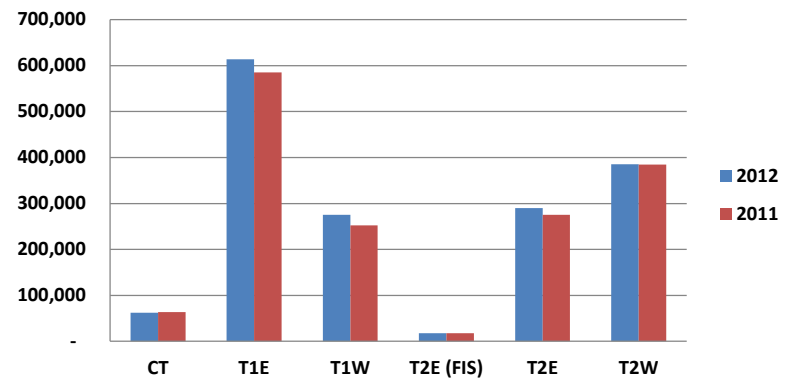
Monthly Passenger Trend - 2008 through 2012



Passengers by Type of Carrier (2011 v 2012)



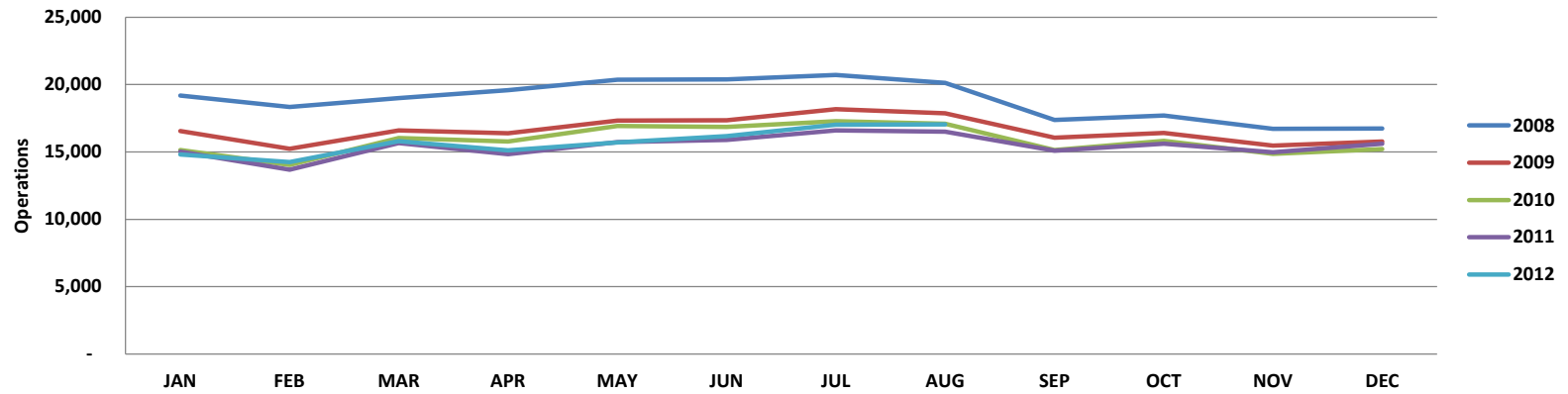
Passengers by Terminal Area (2011 v 2012)



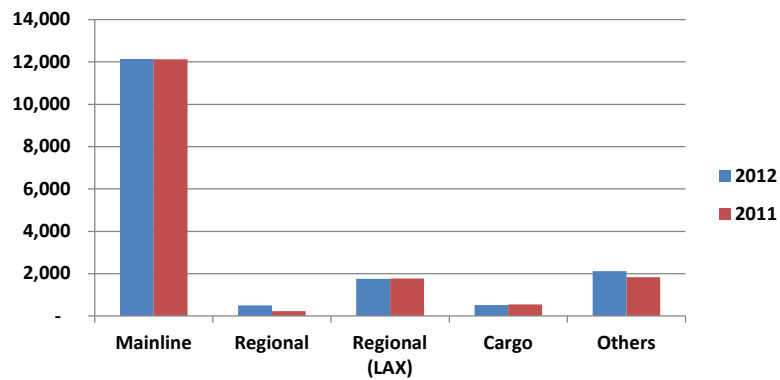
Detailed Operations Summary

	August				Calendar Year-to-Date			
	2012	2011	% Change	% Share	2012	2011	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	11,830	11,834	0.0%	69.4%	89,998	89,677	0.4%	71.5%
Mainline (International)	316	292	8.2%	1.9%	2,260	1,548	46.0%	1.8%
Regional	506	226	123.9%	3.0%	2,808	1,650	70.2%	2.2%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	1,761	1,765	-0.2%	10.3%	13,255	14,233	-6.9%	10.5%
All Cargo	512	542	-5.5%	3.0%	4,339	4,424	-1.9%	3.4%
Other Operations (AC, AT, GA, MIL)	2,123	1,835	15.7%	12.5%	13,249	(109,506)	-112.1%	10.5%
Total	17,048	16,494	3.4%	100.0%	125,909	2,026	6114.9%	100.0%
<u>Operations by Terminal Area</u>								
Commuter Terminal	1,761	1,765	-0.2%	12.2%	13,255	14,233	-6.9%	12.2%
Terminal 1 East	5,498	5,638	-2.5%	38.1%	43,022	43,606	-1.3%	39.7%
Terminal 1 West	2,262	1,972	14.7%	15.7%	16,527	15,252	8.4%	15.3%
Terminal 2 (FIS)	120	97	23.7%	0.8%	883	538	64.1%	0.8%
Terminal 2 East	2,160	2,058	5.0%	15.0%	15,512	14,589	6.3%	14.3%
Terminal 2 West	2,612	2,587	1.0%	18.1%	19,122	18,890	1.2%	17.7%
Total	14,413	14,117	2.1%	100.0%	108,321	107,108	1.1%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Commuter Terminal	7.1	7.1	-0.2%		6.8	7.3	-7.3%	
Terminal 1 East	8.1	8.3	-2.5%		8.0	8.2	-1.7%	
Terminal 1 West	4.6	4.0	14.7%		4.2	3.9	7.9%	
Terminal 2 (FIS)	0.6	0.5	23.7%		0.6	0.4	63.5%	
Terminal 2 East	3.5	3.3	5.0%		3.2	3.0	5.9%	
Terminal 2 West	4.7	4.6	1.0%		4.4	4.3	0.8%	
Net Gate Utilization Rate	5.2	5.1	2.1%		4.9	4.9	0.7%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	14,664	14,329	2.3%		109,570	108,109	1.4%	
Actual Passenger Operations	14,413	14,117	2.1%		108,321	107,108	1.1%	
Net Schedule Reliability	98.3%	98.5%	-0.2%		98.9%	99.1%	-0.2%	
* As reported by the Carriers and the FAA.								

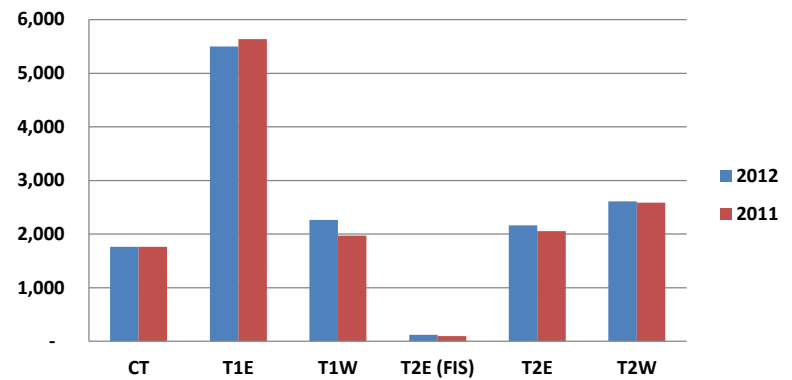
Monthly Operations Trend - 2008 through 2012



Operations by Type (2011 v 2012)



Operations by Terminal Area (2011 v 2012)



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San Diego International Airport

Lindbergh Field

Air Traffic Report

September

2012



(Revised 11/14/2012 - UPS Cargo Data Revision)

Air Service Development Department

San Diego County Regional Airport Authority

Post Office Box 82776

San Diego, CA 92138-2776

(619) 400-2875

Summary Data

	September				Calendar Year-to-Date			
	2012	2011	Change	% Change	2012	2011	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	677,673	678,718	(1,045)	-0.2%	6,341,156	6,197,177	143,979	2.3%
Deplaned Passengers	<u>673,705</u>	<u>669,232</u>	<u>4,473</u>	<u>0.7%</u>	<u>6,311,879</u>	<u>6,196,761</u>	<u>115,118</u>	<u>1.9%</u>
Total	1,351,378	1,347,950	3,428	0.3%	12,653,035	12,393,938	259,097	2.1%
<u>International Passengers</u>								
Enplaned Passengers	19,516	21,020	(1,504)	-7.2%	193,700	132,942	60,758	45.7%
Deplaned Passengers	<u>18,855</u>	<u>21,624</u>	<u>(2,769)</u>	<u>-12.8%</u>	<u>199,327</u>	<u>144,510</u>	<u>54,817</u>	<u>37.9%</u>
Total	38,371	42,644	(4,273)	-10.0%	393,027	277,452	115,575	41.7%
<u>Total Passengers</u>								
Enplaned Passengers	697,189	699,738	(2,549)	-0.4%	6,534,856	6,330,119	204,737	3.2%
Deplaned Passengers	<u>692,560</u>	<u>690,856</u>	<u>1,704</u>	<u>0.2%</u>	<u>6,511,206</u>	<u>6,341,271</u>	<u>169,935</u>	<u>2.7%</u>
Total	1,389,749	1,390,594	(845)	-0.1%	13,046,062	12,671,390	374,672	3.0%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,473.8	5,601.1	(127.3)	-2.3%	50,104.3	49,680.6	423.7	0.9%
Deplaned Cargo Tons	<u>5,235.0</u>	<u>5,477.1</u>	<u>(242.1)</u>	<u>-4.4%</u>	<u>47,463.9</u>	<u>48,331.1</u>	<u>(867.2)</u>	<u>-1.8%</u>
Total	10,708.8	11,078.2	(369.4)	-3.3%	97,568.2	98,011.7	(443.5)	-0.5%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	327.0	172.3	154.7	89.8%	3,209.1	1,214.2	1,994.9	164.3%
Deplaned Cargo Tons	<u>155.8</u>	<u>0.2</u>	<u>155.6</u>	<u>86448.6%</u>	<u>968.1</u>	<u>154.5</u>	<u>813.5</u>	<u>526.4%</u>
Total	482.8	172.4	310.4	180.0%	4,177.2	1,368.8	2,808.4	205.2%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	5,800.8	5,773.3	27.5	0.5%	53,313.4	50,894.8	2,418.6	4.8%
Deplaned Cargo Tons	<u>5,390.8</u>	<u>5,477.3</u>	<u>(86.5)</u>	<u>-1.6%</u>	<u>48,432.0</u>	<u>48,485.6</u>	<u>(53.7)</u>	<u>-0.1%</u>
Total	11,191.6	11,250.6	(59.0)	-0.5%	101,745.4	99,380.4	2,364.9	2.4%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,134.9	1,055.1	79.8	7.6%	10,185.5	9,221.4	964	10.5%
Deplaned US Mail Tons	<u>319.3</u>	<u>292.3</u>	<u>27.0</u>	<u>9.2%</u>	<u>2,893.3</u>	<u>2,730.7</u>	<u>163</u>	<u>6.0%</u>
Total	1,454.2	1,347.4	106.9	7.9%	13,078.8	11,952.1	1,127	9.4%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	12,022	12,128	(106)	-0.9%	113,526	109,867	3,659	3.3%
Air Taxi	1,747	2,015	(268)	-13.3%	19,065	20,544	(1,479)	-7.2%
General Aviation	740	869	(129)	-14.8%	7,380	8,007	(627)	-7.8%
Military	<u>26</u>	<u>69</u>	<u>(43)</u>	<u>-62.3%</u>	<u>473</u>	<u>545</u>	<u>(72)</u>	<u>-13.2%</u>
Total	14,535	15,081	(546)	-3.6%	140,444	138,963	1,481	1.1%

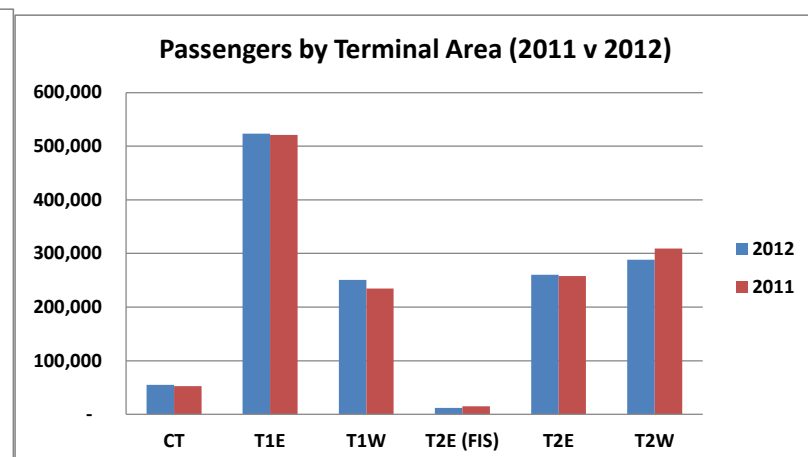
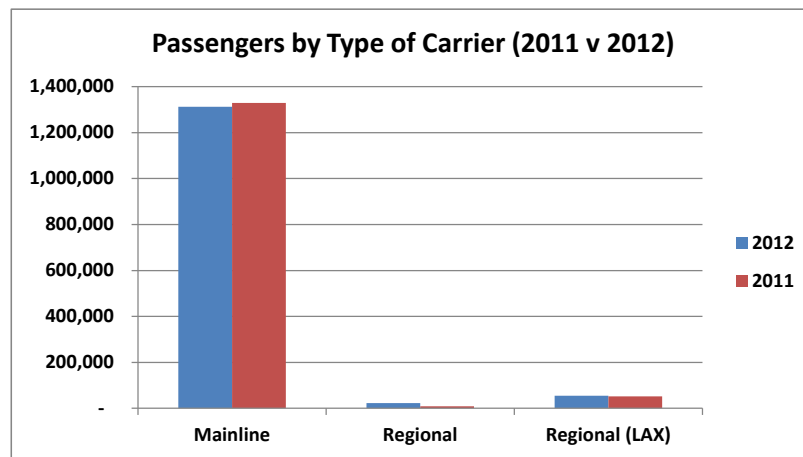
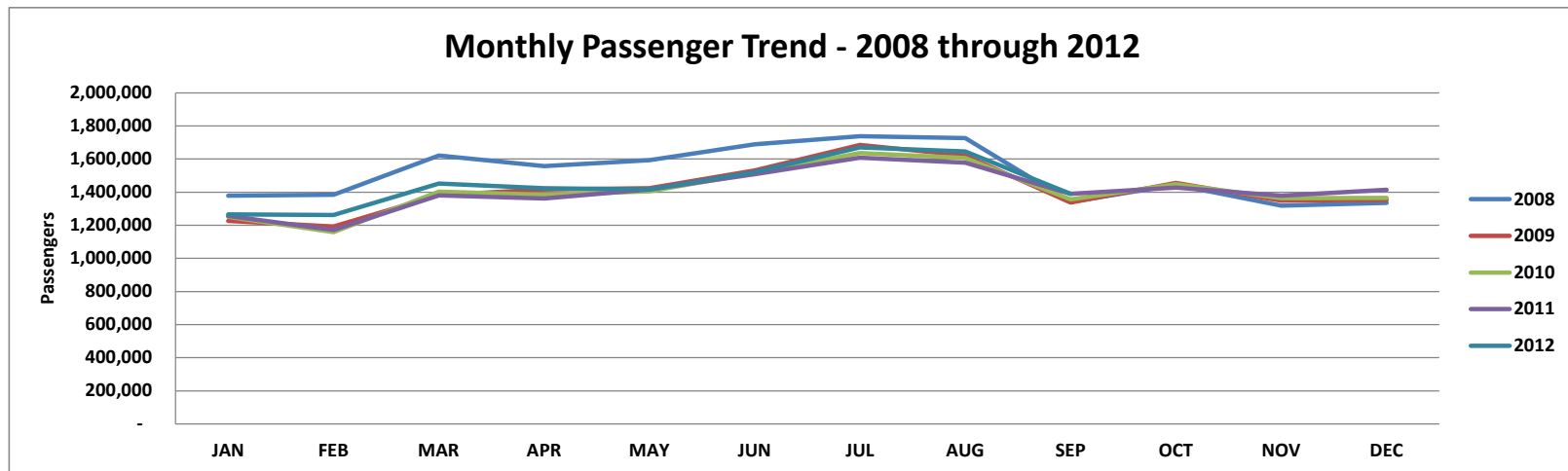
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. **Source:**
<http://aspm.faa.gov/opsnet/sys/Airport.asp>

Detailed Passenger Summary

	September				Calendar Year-to-Date			
	2012	2011	% Change	% Share	2012	2011	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,279,941	1,291,846	-0.9%	92.1%	12,059,721	11,822,032	2.0%	92.4%
Mainline (International)	32,046	36,969	-13.3%	2.3%	322,129	210,574	53.0%	2.5%
Regional	22,741	9,219	146.7%	1.6%	165,011	107,178	54.0%	1.3%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	55,021	52,560	4.7%	4.0%	499,201	531,606	-6.1%	3.8%
Total	1,389,749	1,390,594	-0.1%	100.0%	13,046,062	12,671,390	3.0%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	55,021	52,560	4.7%	4.0%	499,201	531,606	-6.1%	3.8%
Terminal 1 East	523,409	521,291	0.4%	37.7%	4,957,182	4,899,420	1.2%	38.0%
Terminal 1 West	250,567	234,408	6.9%	18.0%	2,207,798	2,077,086	6.3%	16.9%
Terminal 2 (FIS)	12,057	15,092	-20.1%	0.9%	132,379	79,832	65.8%	1.0%
Terminal 2 East	260,420	258,144	0.9%	18.7%	2,285,519	2,097,202	9.0%	17.5%
Terminal 2 West	288,275	309,099	-6.7%	20.7%	2,963,983	2,986,244	-0.7%	22.7%
Total	1,389,749	1,390,594	-0.1%	100.0%	13,046,062	12,671,390	3.0%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	13,755	13,140	4.7%		124,800	132,902	-6.1%	
Terminal 1 East	47,583	47,390	0.4%		450,653	445,402	1.2%	
Terminal 1 West	31,321	29,301	6.9%		275,975	259,636	6.3%	
Terminal 2 (FIS)	4,019	5,031	-20.1%		44,126	26,611	65.8%	
Terminal 2 East	26,042	25,814	0.9%		228,552	209,720	9.0%	
Terminal 2 West	32,031	34,344	-6.7%		329,331	331,805	-0.7%	
Net Gate Utilization Rate	30,883	30,902	-0.1%		289,912	281,586	3.0%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	105.6	113.2	-6.7%		107.4	106.1	1.2%	
Estimated Seats per Departure**	133.3	134.5	-0.9%		133.0	131.6	1.1%	
Estimated Load Factor	79.3%	84.2%	-5.9%		80.8%	80.7%	0.1%	

* As reported by the Carriers.

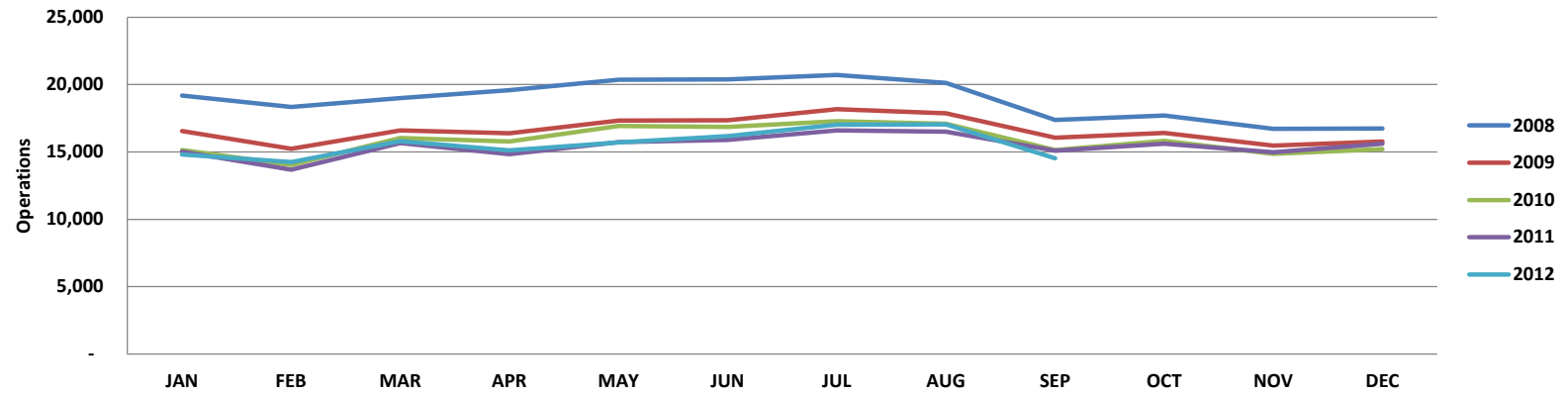
** Source: APGDat - Airline Planning Data.



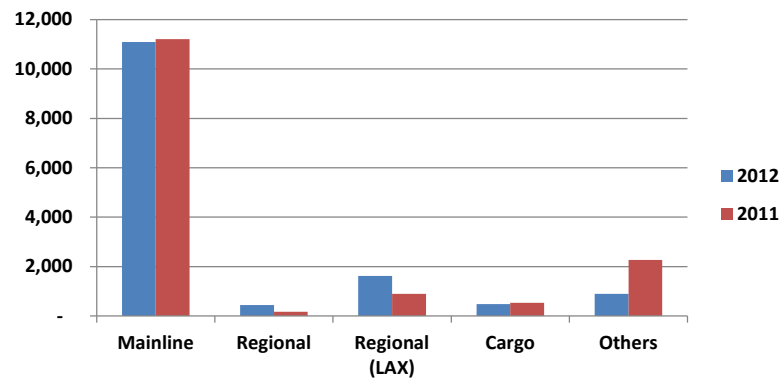
Detailed Operations Summary

	September				Calendar Year-to-Date			
	2012	2011	% Change	% Share	2012	2011	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	10,837	10,939	-0.9%	74.6%	100,835	100,616	0.2%	71.8%
Mainline (International)	252	274	-8.0%	1.7%	2,512	1,822	37.9%	1.8%
Regional	446	170	162.4%	3.1%	3,254	1,820	78.8%	2.3%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	1,620	898	80.4%	11.1%	14,875	15,131	-1.7%	10.6%
All Cargo	484	528	-8.3%	3.3%	4,823	4,952	-2.6%	3.4%
Other Operations (AC, AT, GA, MIL)	896	2,272	-60.6%	6.2%	14,145	(122,861)	-111.5%	10.1%
Total	14,535	15,081	-3.6%	100.0%	140,444	1,480	9390.3%	100.0%
<u>Operations by Terminal Area</u>								
Commuter Terminal	1,620	898	80.4%	12.3%	14,875	15,131	-1.7%	12.2%
Terminal 1 East	5,056	5,240	-3.5%	38.4%	48,078	48,846	-1.6%	39.6%
Terminal 1 West	2,196	1,860	18.1%	16.7%	18,723	17,112	9.4%	15.4%
Terminal 2 (FIS)	88	87	1.1%	0.7%	971	625	55.4%	0.8%
Terminal 2 East	2,011	1,998	0.7%	15.3%	17,523	16,587	5.6%	14.4%
Terminal 2 West	2,184	2,198	-0.6%	16.6%	21,306	21,088	1.0%	17.5%
Total	13,155	12,281	7.1%	100.0%	121,476	119,389	1.7%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Commuter Terminal	6.8	3.7	80.4%		6.8	6.9	-2.1%	
Terminal 1 East	7.7	7.9	-3.5%		8.0	8.1	-1.9%	
Terminal 1 West	4.6	3.9	18.1%		4.3	3.9	9.0%	
Terminal 2 (FIS)	0.5	0.5	1.1%		0.6	0.4	54.8%	
Terminal 2 East	3.4	3.3	0.7%		3.2	3.0	5.3%	
Terminal 2 West	4.0	4.1	-0.6%		4.3	4.3	0.7%	
Net Gate Utilization Rate	4.9	4.5	7.1%		4.9	4.9	1.4%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	13,194	13,107	0.7%		122,764	121,216	1.3%	
Actual Passenger Operations	13,155	12,281	7.1%		121,476	119,389	1.7%	
Net Schedule Reliability	99.7%	93.7%	6.4%		99.0%	98.5%	0.5%	
* As reported by the Carriers and the FAA.								

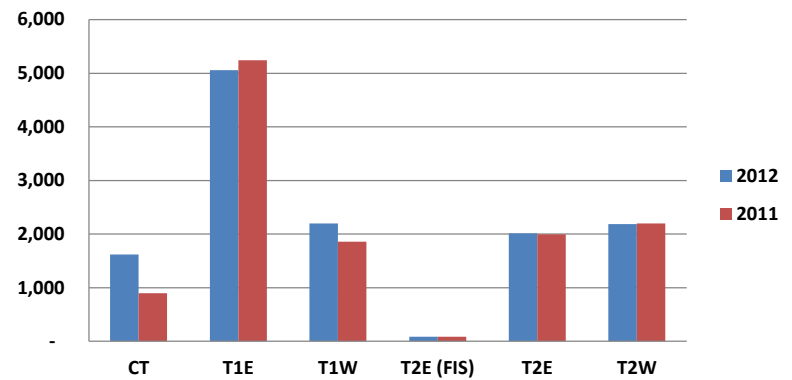
Monthly Operations Trend - 2008 through 2012



Operations by Type (2011 v 2012)



Operations by Terminal Area (2011 v 2012)



Terms and Definitions

Air Carrier (AC)	An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers.	General Aviation (GA)	Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.
Air Taxi (AT)	An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.	Itinerant Operation	Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area.
All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Regional	Operations conducted by the contracted partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.

San Diego International Airport

Lindbergh Field

Air Traffic Report

October

2012



Air Service Development Department

San Diego County Regional Airport Authority

Post Office Box 82776

San Diego, CA 92138-2776

(619) 400-2875

Summary Data

	October				Calendar Year-to-Date			
	2012	2011	Change	% Change	2012	2011	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	703,787	690,423	13,364	1.9%	7,044,943	6,887,600	157,343	2.3%
Deplaned Passengers	<u>707,587</u>	<u>692,177</u>	<u>15,410</u>	<u>2.2%</u>	<u>7,019,466</u>	<u>6,888,938</u>	<u>130,528</u>	<u>1.9%</u>
Total	1,411,374	1,382,600	28,774	2.1%	14,064,409	13,776,538	287,871	2.1%
<u>International Passengers</u>								
Enplaned Passengers	20,675	21,533	(858)	-4.0%	214,375	154,475	59,900	38.8%
Deplaned Passengers	<u>18,211</u>	<u>23,035</u>	<u>(4,824)</u>	<u>-20.9%</u>	<u>217,538</u>	<u>167,545</u>	<u>49,993</u>	<u>29.8%</u>
Total	38,886	44,568	(5,682)	-12.7%	431,913	322,020	109,893	34.1%
<u>Total Passengers</u>								
Enplaned Passengers	724,462	711,956	12,506	1.8%	7,259,318	7,042,075	217,243	3.1%
Deplaned Passengers	<u>725,798</u>	<u>715,212</u>	<u>10,586</u>	<u>1.5%</u>	<u>7,237,004</u>	<u>7,056,483</u>	<u>180,521</u>	<u>2.6%</u>
Total	1,450,260	1,427,168	23,092	1.6%	14,496,322	14,098,558	397,764	2.8%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,840.6	5,635.6	205.0	3.6%	55,944.9	55,316.2	628.7	1.1%
Deplaned Cargo Tons	<u>5,533.6</u>	<u>5,336.5</u>	<u>197.2</u>	<u>3.7%</u>	<u>52,997.5</u>	<u>53,667.6</u>	<u>(670.0)</u>	<u>-1.2%</u>
Total	11,374.2	10,972.0	402.2	3.7%	108,942.4	108,983.7	(41.3)	0.0%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	306.2	226.3	80.0	35.3%	3,515.3	1,440.5	2,074.8	144.0%
Deplaned Cargo Tons	<u>172.9</u>	<u>138.2</u>	<u>34.8</u>	<u>25.2%</u>	<u>1,141.0</u>	<u>292.7</u>	<u>848.3</u>	<u>289.8%</u>
Total	479.2	364.5	114.7	31.5%	4,656.4	1,733.2	2,923.2	168.7%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	6,146.8	5,861.8	285.0	4.9%	59,460.2	56,756.7	2,703.6	4.8%
Deplaned Cargo Tons	<u>5,706.6</u>	<u>5,474.7</u>	<u>231.9</u>	<u>4.2%</u>	<u>54,138.6</u>	<u>53,960.3</u>	<u>178.3</u>	<u>0.3%</u>
Total	11,853.4	11,336.5	516.9	4.6%	113,598.8	110,716.9	2,881.8	2.6%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,115.6	1,077.0	38.5	3.6%	11,301.1	10,298.4	1,003	9.7%
Deplaned US Mail Tons	<u>390.5</u>	<u>314.8</u>	<u>75.7</u>	<u>24.0%</u>	<u>3,283.7</u>	<u>3,045.5</u>	<u>238</u>	<u>7.8%</u>
Total	1,506.0	1,391.8	114.2	8.2%	14,584.8	13,343.9	1,241	9.3%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	12,501	12,577	(76)	-0.6%	126,027	122,444	3,583	2.9%
Air Taxi	1,949	2,101	(152)	-7.2%	21,014	22,645	(1,631)	-7.2%
General Aviation	919	875	44	5.0%	8,299	8,882	(583)	-6.6%
Military	<u>90</u>	<u>51</u>	<u>39</u>	<u>76.5%</u>	<u>563</u>	<u>596</u>	<u>(33)</u>	<u>-5.5%</u>
Total	15,459	15,604	(145)	-0.9%	155,903	154,567	1,336	0.9%

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. **Source:**
<http://aspm.faa.gov/opsnet/sys/Airport.asp>

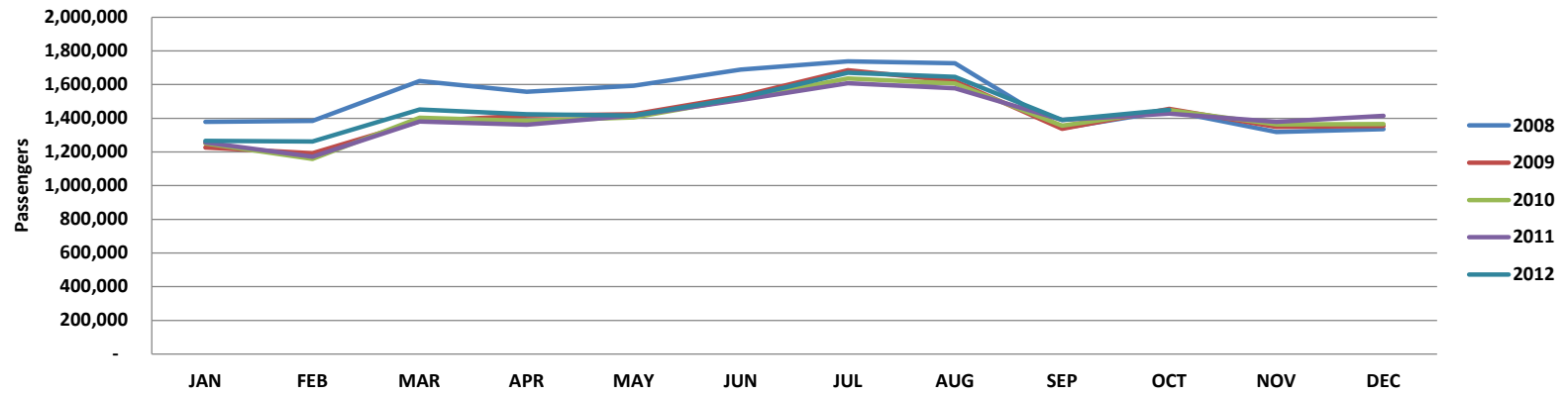
Detailed Passenger Summary

	October				Calendar Year-to-Date			
	2012	2011	% Change	% Share	2012	2011	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,338,106	1,324,464	1.0%	92.3%	13,397,827	13,146,496	1.9%	92.4%
Mainline (International)	29,534	38,722	-23.7%	2.0%	351,663	249,296	41.1%	2.4%
Regional	21,998	10,330	113.0%	1.5%	187,009	117,508	59.1%	1.3%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	60,622	53,652	13.0%	4.2%	559,823	585,258	-4.3%	3.9%
Total	1,450,260	1,427,168	1.6%	100.0%	14,496,322	14,098,558	2.8%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	60,622	53,652	13.0%	4.2%	559,823	585,258	-4.3%	3.9%
Terminal 1 East	551,188	531,669	3.7%	38.0%	5,508,370	5,431,089	1.4%	38.0%
Terminal 1 West	256,513	233,858	9.7%	17.7%	2,464,311	2,310,944	6.6%	17.0%
Terminal 2 (FIS)	10,564	15,438	-31.6%	0.7%	142,943	95,270	50.0%	1.0%
Terminal 2 East	259,012	270,944	-4.4%	17.9%	2,544,531	2,368,146	7.4%	17.6%
Terminal 2 West	312,361	321,607	-2.9%	21.5%	3,276,344	3,307,851	-1.0%	22.6%
Total	1,450,260	1,427,168	1.6%	100.0%	14,496,322	14,098,558	2.8%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	15,156	13,413	13.0%		139,956	146,315	-4.3%	
Terminal 1 East	50,108	48,334	3.7%		500,761	493,735	1.4%	
Terminal 1 West	32,064	29,232	9.7%		308,039	288,868	6.6%	
Terminal 2 (FIS)	3,521	5,146	-31.6%		47,648	31,757	50.0%	
Terminal 2 East	25,901	27,094	-4.4%		254,453	236,815	7.4%	
Terminal 2 West	34,707	35,734	-2.9%		364,038	367,539	-1.0%	
Net Gate Utilization Rate	32,228	31,715	1.6%		322,140	313,301	2.8%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	108.4	106.6	1.6%		107.5	106.2	1.2%	
Estimated Seats per Departure**	133.3	134.0	-0.6%		133.0	131.8	0.9%	
Estimated Load Factor	81.3%	79.6%	2.2%		80.8%	80.6%	0.3%	

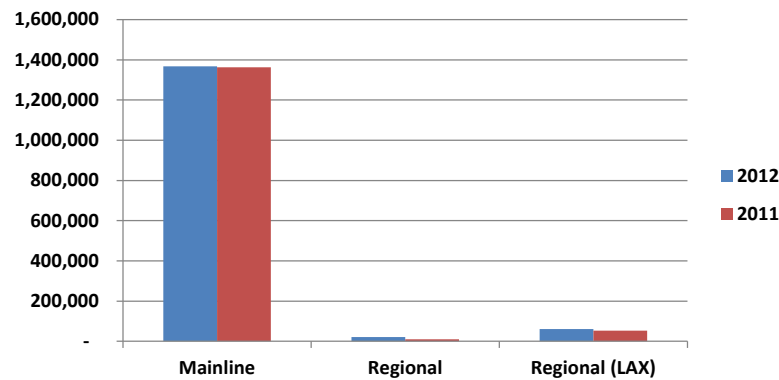
* As reported by the Carriers.

** Source: APGDat - Airline Planning Data.

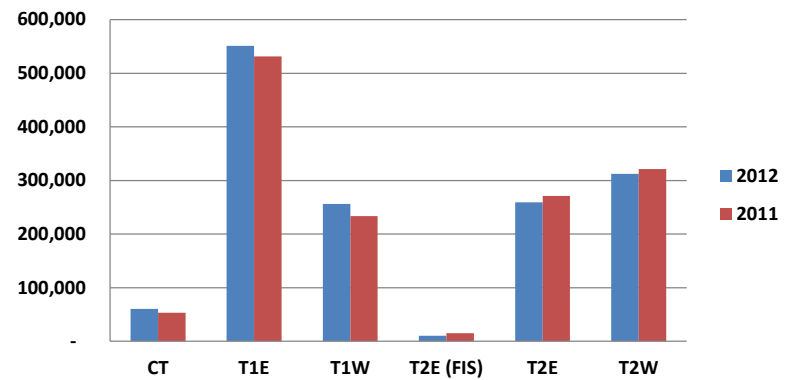
Monthly Passenger Trend - 2008 through 2012



Passengers by Type of Carrier (2011 v 2012)



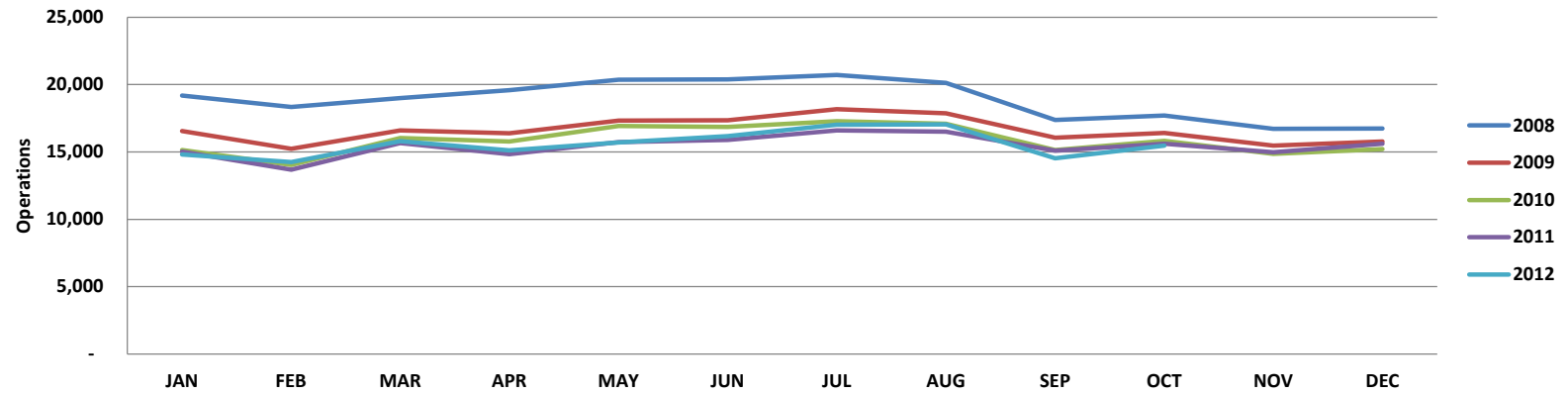
Passengers by Terminal Area (2011 v 2012)



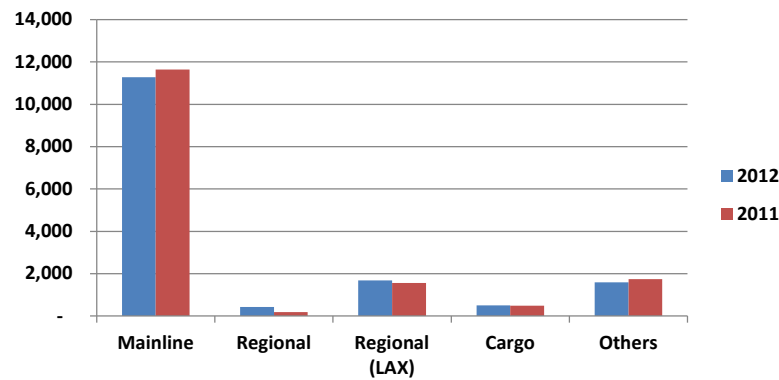
Detailed Operations Summary

	October				Calendar Year-to-Date			
	2012	2011	% Change	% Share	2012	2011	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	11,040	11,295	-2.3%	71.4%	111,875	111,911	0.0%	71.8%
Mainline (International)	242	340	-28.8%	1.6%	2,754	2,162	27.4%	1.8%
Regional	422	186	126.9%	2.7%	3,676	2,006	83.3%	2.4%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	1,678	1,564	7.3%	10.9%	16,553	16,695	-0.9%	10.6%
All Cargo	494	478	3.3%	3.2%	5,317	5,430	-2.1%	3.4%
Other Operations (AC, AT, GA, MIL)	1,583	1,741	-9.1%	10.2%	15,728	(136,869)	-111.5%	10.1%
Total	15,459	15,604	-0.9%	100.0%	155,903	1,335	11578.8%	100.0%
<u>Operations by Terminal Area</u>								
Commuter Terminal	1,678	1,564	7.3%	12.5%	16,553	16,695	-0.9%	12.3%
Terminal 1 East	5,220	5,392	-3.2%	39.0%	53,298	54,238	-1.7%	39.5%
Terminal 1 West	2,198	1,900	15.7%	16.4%	20,921	19,012	10.0%	15.5%
Terminal 2 (FIS)	91	116	-21.6%	0.7%	1,062	741	43.3%	0.8%
Terminal 2 East	1,981	2,125	-6.8%	14.8%	19,504	18,712	4.2%	14.5%
Terminal 2 West	2,214	2,288	-3.2%	16.5%	23,520	23,376	0.6%	17.4%
Total	13,382	13,385	0.0%	100.0%	134,858	132,774	1.6%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Commuter Terminal	6.8	6.3	7.3%		6.8	6.9	-1.2%	
Terminal 1 East	7.7	7.9	-3.2%		7.9	8.1	-2.1%	
Terminal 1 West	4.4	3.8	15.7%		4.3	3.9	9.7%	
Terminal 2 (FIS)	0.5	0.6	-21.6%		0.6	0.4	42.8%	
Terminal 2 East	3.2	3.4	-6.8%		3.2	3.1	3.9%	
Terminal 2 West	4.0	4.1	-3.2%		4.3	4.3	0.3%	
Net Gate Utilization Rate	4.8	4.8	0.0%		4.9	4.9	1.2%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	13,681	13,504	1.3%		136,445	134,720	1.3%	
Actual Passenger Operations	13,382	13,385	0.0%		134,858	132,774	1.6%	
Net Schedule Reliability	97.8%	99.1%	-1.3%		98.8%	98.6%	0.3%	
* As reported by the Carriers and the FAA.								

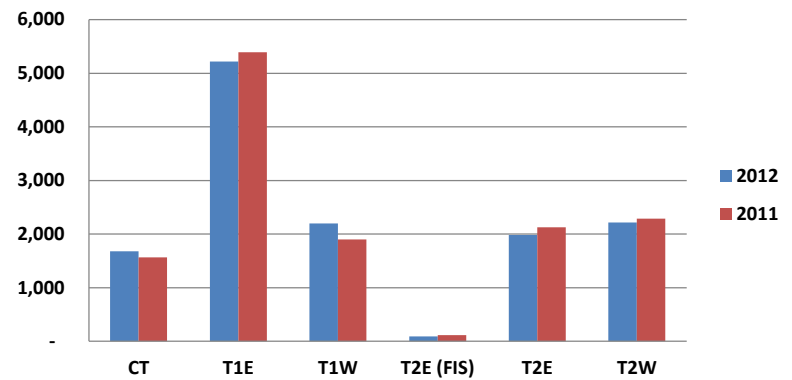
Monthly Operations Trend - 2008 through 2012



Operations by Type (2011 v 2012)



Operations by Terminal Area (2011 v 2012)



Terms and Definitions

Air Carrier (AC)	An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers.	General Aviation (GA)	Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.
Air Taxi (AT)	An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.	Itinerant Operation	Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area.
All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Regional	Operations conducted by the contracted partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.

San Diego International Airport

Lindbergh Field

Air Traffic Report

November

2012



Air Service Development Department

San Diego County Regional Airport Authority

Post Office Box 82776

San Diego, CA 92138-2776

(619) 400-2875

Summary Data

	November				Calendar Year-to-Date			
	2012	2011	Change	% Change	2012	2011	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	675,028	668,089	6,939	1.0%	7,719,971	7,555,689	164,282	2.2%
Deplaned Passengers	<u>670,748</u>	<u>671,874</u>	<u>(1,126)</u>	<u>-0.2%</u>	<u>7,690,214</u>	<u>7,560,812</u>	<u>129,402</u>	<u>1.7%</u>
Total	1,345,776	1,339,963	5,813	0.4%	15,410,185	15,116,501	293,684	1.9%
<u>International Passengers</u>								
Enplaned Passengers	18,324	18,415	(91)	-0.5%	232,699	172,890	59,809	34.6%
Deplaned Passengers	<u>18,652</u>	<u>20,359</u>	<u>(1,707)</u>	<u>-8.4%</u>	<u>236,190</u>	<u>187,904</u>	<u>48,286</u>	<u>25.7%</u>
Total	36,976	38,774	(1,798)	-4.6%	468,889	360,794	108,095	30.0%
<u>Total Passengers</u>								
Enplaned Passengers	693,352	686,504	6,848	1.0%	7,952,670	7,728,579	224,091	2.9%
Deplaned Passengers	<u>689,400</u>	<u>692,233</u>	<u>(2,833)</u>	<u>-0.4%</u>	<u>7,926,404</u>	<u>7,748,716</u>	<u>177,688</u>	<u>2.3%</u>
Total	1,382,752	1,378,737	4,015	0.3%	15,879,074	15,477,295	401,779	2.6%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,440.8	5,570.2	(129.4)	-2.3%	61,385.6	60,886.3	499.3	0.8%
Deplaned Cargo Tons	<u>6,190.1</u>	<u>5,280.3</u>	<u>909.9</u>	<u>17.2%</u>	<u>59,187.7</u>	<u>58,947.9</u>	<u>239.8</u>	<u>0.4%</u>
Total	11,630.9	10,850.5	780.4	7.2%	120,573.3	119,834.2	739.1	0.6%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	327.3	347.1	(19.7)	-5.7%	3,842.7	1,787.6	2,055.1	115.0%
Deplaned Cargo Tons	<u>149.1</u>	<u>3.9</u>	<u>145.2</u>	<u>3752.9%</u>	<u>1,290.1</u>	<u>296.6</u>	<u>993.5</u>	<u>335.0%</u>
Total	476.4	350.9	125.5	35.8%	5,132.8	2,084.1	3,048.7	146.3%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	5,768.1	5,917.2	(149.1)	-2.5%	65,228.3	62,673.9	2,554.4	4.1%
Deplaned Cargo Tons	<u>6,339.2</u>	<u>5,284.1</u>	<u>1,055.1</u>	<u>20.0%</u>	<u>60,477.8</u>	<u>59,244.4</u>	<u>1,233.4</u>	<u>2.1%</u>
Total	12,107.3	11,201.4	906.0	8.1%	125,706.1	121,918.3	3,787.8	3.1%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,061.4	1,052.8	8.7	0.8%	12,362.5	11,351.2	1,011	8.9%
Deplaned US Mail Tons	<u>473.8</u>	<u>294.8</u>	<u>179.0</u>	<u>60.7%</u>	<u>3,757.5</u>	<u>3,340.3</u>	<u>417</u>	<u>12.5%</u>
Total	1,535.2	1,347.5	187.7	13.9%	16,120.0	14,691.4	1,429	9.7%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	12,085	11,942	143	1.2%	138,112	134,386	3,726	2.8%
Air Taxi	1,928	2,135	(207)	-9.7%	22,942	24,780	(1,838)	-7.4%
General Aviation	851	831	20	2.4%	9,150	9,713	(563)	-5.8%
Military	<u>64</u>	<u>61</u>	<u>3</u>	<u>4.9%</u>	<u>627</u>	<u>657</u>	<u>(30)</u>	<u>-4.6%</u>
Total	14,928	14,969	(41)	-0.3%	170,831	169,536	1,295	0.8%

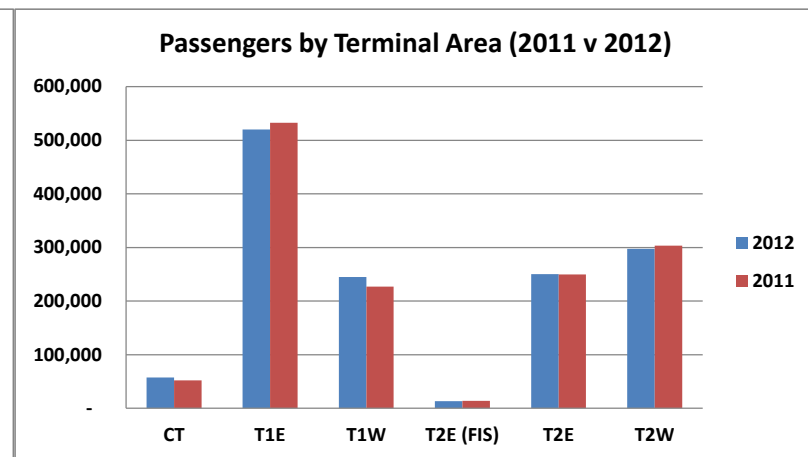
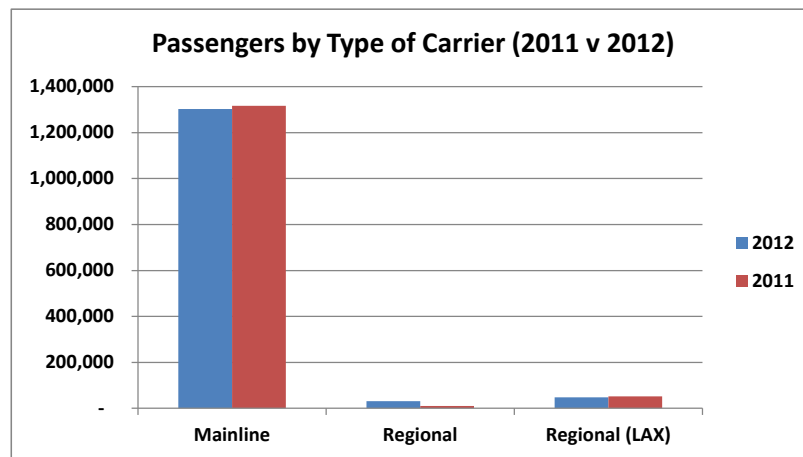
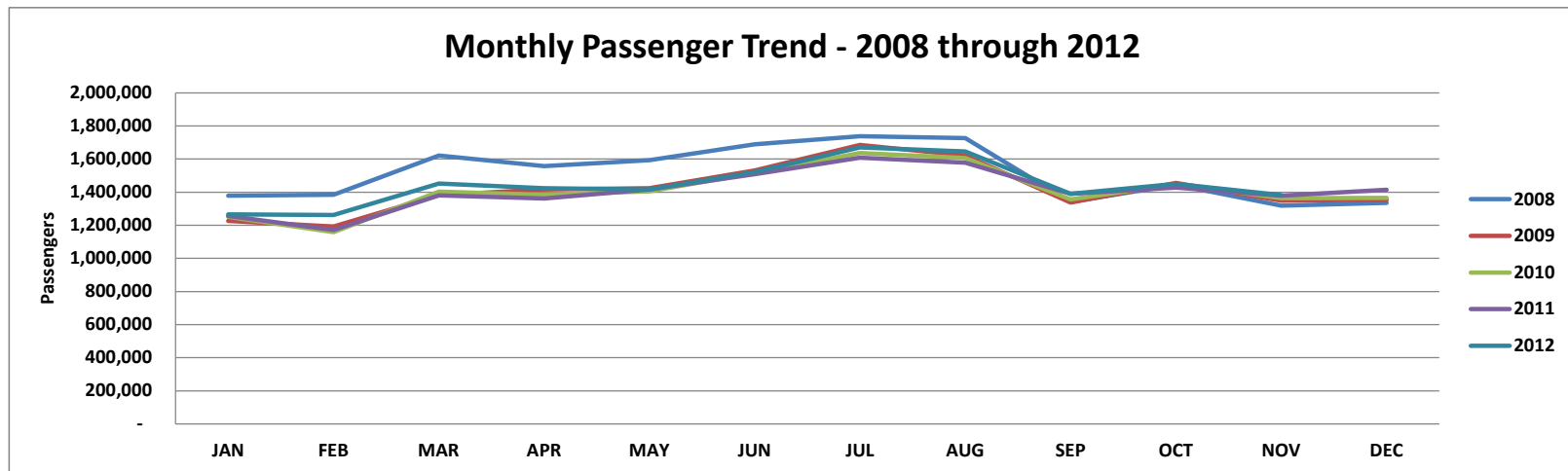
* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. **Source:**
<http://aspm.faa.gov/opsnet/sys/Airport.asp>

Detailed Passenger Summary

	November				Calendar Year-to-Date			
	2012	2011	% Change	% Share	2012	2011	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,277,333	1,284,912	-0.6%	92.4%	14,675,160	14,431,408	1.7%	92.4%
Mainline (International)	25,717	31,401	-18.1%	1.9%	377,380	280,697	34.4%	2.4%
Regional	31,209	10,126	208.2%	2.3%	218,218	127,634	71.0%	1.4%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	48,493	52,298	-7.3%	3.5%	608,316	637,556	-4.6%	3.8%
Total	1,382,752	1,378,737	0.3%	100.0%	15,879,074	15,477,295	2.6%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	57,280	52,298	9.5%	4.1%	617,103	637,556	-3.2%	3.9%
Terminal 1 East	519,757	532,686	-2.4%	37.6%	6,028,127	5,963,775	1.1%	38.0%
Terminal 1 West	244,670	226,789	7.9%	17.7%	2,708,981	2,537,733	6.7%	17.1%
Terminal 2 (FIS)	13,672	13,877	-1.5%	1.0%	156,615	109,147	43.5%	1.0%
Terminal 2 East	250,183	249,680	0.2%	18.1%	2,794,714	2,617,826	6.8%	17.6%
Terminal 2 West	297,190	303,407	-2.0%	21.5%	3,573,534	3,611,258	-1.0%	22.5%
Total	1,382,752	1,378,737	0.3%	100.0%	15,879,074	15,477,295	2.6%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	14,320	13,075	9.5%		154,276	159,389	-3.2%	
Terminal 1 East	47,251	48,426	-2.4%		548,012	542,161	1.1%	
Terminal 1 West	30,584	28,349	7.9%		338,623	317,217	6.7%	
Terminal 2 (FIS)	4,557	4,626	-1.5%		52,205	36,382	43.5%	
Terminal 2 East	25,018	24,968	0.2%		279,471	261,783	6.8%	
Terminal 2 West	33,021	33,712	-2.0%		397,059	401,251	-1.0%	
Net Gate Utilization Rate	30,728	30,639	0.3%		352,868	343,940	2.6%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	107.8	107.9	-0.1%		107.5	106.3	1.1%	
Estimated Seats per Departure**	133.8	133.4	0.3%		133.1	131.9	0.9%	
Estimated Load Factor	80.6%	80.9%	-0.4%		80.8%	80.6%	0.3%	

* As reported by the Carriers.

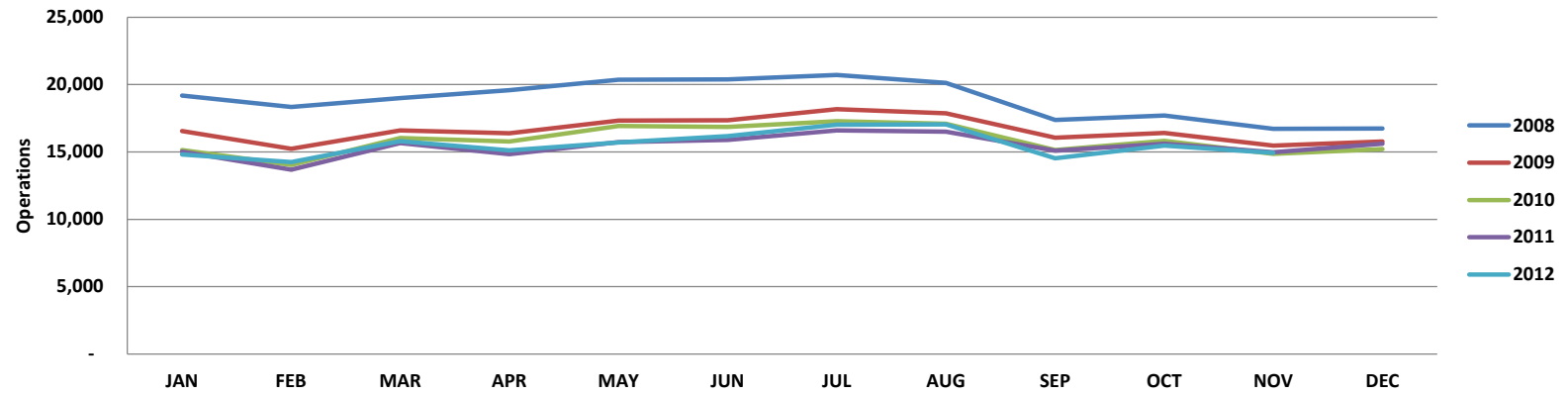
** Source: APGDat - Airline Planning Data.



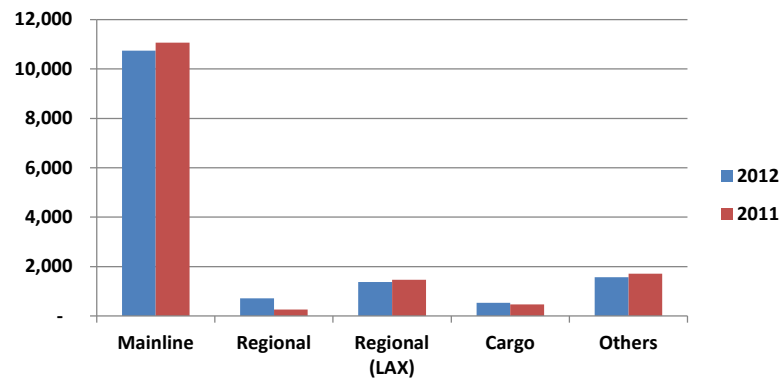
Detailed Operations Summary

	November				Calendar Year-to-Date			
	2012	2011	% Change	% Share	2012	2011	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	10,558	10,748	-1.8%	70.7%	122,433	122,659	-0.2%	71.7%
Mainline (International)	183	316	-42.1%	1.2%	2,937	2,478	18.5%	1.7%
Regional	713	258	176.4%	4.8%	4,389	2,264	93.9%	2.6%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	1,372	1,460	-6.0%	9.2%	17,925	18,155	-1.3%	10.5%
All Cargo	530	474	11.8%	3.6%	5,847	5,904	-1.0%	3.4%
Other Operations (AC, AT, GA, MIL)	1,572	1,713	-8.2%	10.5%	17,300	18,076	-4.3%	10.1%
Total	14,928	14,969	-0.3%	100.0%	170,831	169,536	0.8%	100.0%
<u>Operations by Terminal Area</u>								
Commuter Terminal	1,608	1,460	10.1%	12.5%	18,161	18,155	0.0%	12.3%
Terminal 1 East	4,902	5,134	-4.5%	38.2%	58,200	59,372	-2.0%	39.4%
Terminal 1 West	2,063	1,909	8.1%	16.1%	22,984	20,921	9.9%	15.6%
Terminal 2 (FIS)	111	126	-11.9%	0.9%	1,173	867	35.3%	0.8%
Terminal 2 East	1,974	1,995	-1.1%	15.4%	21,478	20,707	3.7%	14.5%
Terminal 2 West	2,168	2,158	0.5%	16.9%	25,688	25,534	0.6%	17.4%
Total	12,826	12,782	0.3%	100.0%	147,684	145,556	1.5%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Commuter Terminal	6.7	6.1	10.1%		6.8	6.8	-0.3%	
Terminal 1 East	7.4	7.8	-4.5%		7.9	8.1	-2.3%	
Terminal 1 West	4.3	4.0	8.1%		4.3	3.9	9.5%	
Terminal 2 (FIS)	0.6	0.7	-11.9%		0.6	0.4	34.9%	
Terminal 2 East	3.3	3.3	-1.1%		3.2	3.1	3.4%	
Terminal 2 West	4.0	4.0	0.5%		4.3	4.2	0.3%	
Net Gate Utilization Rate	4.8	4.7	0.3%		4.9	4.8	1.2%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	13,029	12,808	1.7%		149,474	147,528	1.3%	
Actual Passenger Operations	12,826	12,782	0.3%		147,684	145,556	1.5%	
Net Schedule Reliability	98.4%	99.8%	-1.4%		98.8%	98.7%	0.1%	
* As reported by the Carriers and the FAA.								

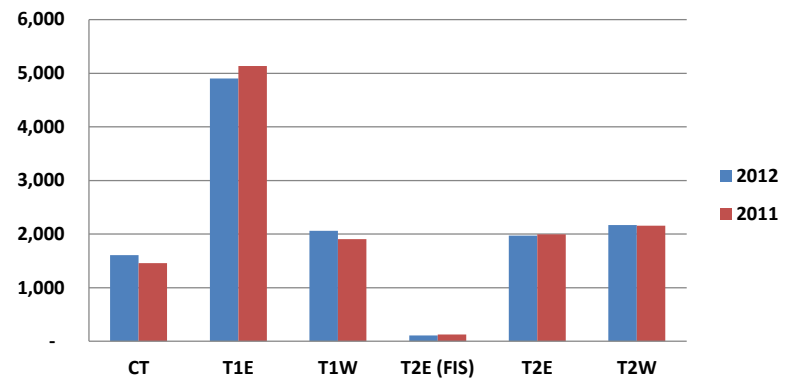
Monthly Operations Trend - 2008 through 2012



Operations by Type (2011 v 2012)



Operations by Terminal Area (2011 v 2012)



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San Diego International Airport

Lindbergh Field

Air Traffic Report

December

2012



Air Service Development Department

San Diego County Regional Airport Authority

Post Office Box 82776

San Diego, CA 92138-2776

(619) 400-2875

Summary Data

	December				Calendar Year-to-Date			
	2012	2011	Change	% Change	2012	2011	Change	% Change
<u>Domestic Passengers</u>								
Enplaned Passengers	665,989	691,727	(25,738)	-3.7%	8,385,960	8,247,416	138,544	1.7%
Deplaned Passengers	<u>657,356</u>	<u>676,499</u>	<u>(19,143)</u>	<u>-2.8%</u>	<u>8,347,570</u>	<u>8,237,311</u>	<u>110,259</u>	<u>1.3%</u>
Total	1,323,345	1,368,226	(44,881)	-3.3%	16,733,530	16,484,727	248,803	1.5%
<u>International Passengers</u>								
Enplaned Passengers	24,171	21,681	2,490	11.5%	256,870	194,571	62,299	32.0%
Deplaned Passengers	<u>23,675</u>	<u>24,488</u>	<u>(813)</u>	<u>-3.3%</u>	<u>259,865</u>	<u>212,392</u>	<u>47,473</u>	<u>22.4%</u>
Total	47,846	46,169	1,677	3.6%	516,735	406,963	109,772	27.0%
<u>Total Passengers</u>								
Enplaned Passengers	690,160	713,408	(23,248)	-3.3%	8,642,830	8,441,987	200,843	2.4%
Deplaned Passengers	<u>681,031</u>	<u>700,987</u>	<u>(19,956)</u>	<u>-2.8%</u>	<u>8,607,435</u>	<u>8,449,703</u>	<u>157,732</u>	<u>1.9%</u>
Total	1,371,191	1,414,395	(43,204)	-3.1%	17,250,265	16,891,690	358,575	2.1%
<u>Domestic Air Cargo Tons</u>								
Enplaned Cargo Tons	5,746.3	5,797.4	(51.1)	-0.9%	67,131.9	66,683.7	448.2	0.7%
Deplaned Cargo Tons	<u>5,504.9</u>	<u>5,595.7</u>	<u>(90.8)</u>	<u>-1.6%</u>	<u>64,692.6</u>	<u>64,543.6</u>	<u>149.0</u>	<u>0.2%</u>
Total	11,251.2	11,393.2	(141.9)	-1.2%	131,824.6	131,227.3	597.2	0.5%
<u>International Cargo Tons</u>								
Enplaned Cargo Tons	370.0	336.4	33.6	10.0%	4,212.7	2,124.0	2,088.8	98.3%
Deplaned Cargo Tons	<u>383.8</u>	<u>-</u>	<u>383.8</u>	<u>100.0%</u>	<u>1,673.9</u>	<u>296.6</u>	<u>1,377.3</u>	<u>464.4%</u>
Total	753.8	336.4	417.4	124.1%	5,886.6	2,420.6	3,466.1	143.2%
<u>Total Cargo Tons</u>								
Enplaned Cargo Tons	6,116.3	6,133.8	(17.5)	-0.3%	71,344.6	68,807.7	2,536.9	3.7%
Deplaned Cargo Tons	<u>5,888.7</u>	<u>5,595.7</u>	<u>293.0</u>	<u>5.2%</u>	<u>66,366.6</u>	<u>64,840.2</u>	<u>1,526.4</u>	<u>2.4%</u>
Total	12,005.1	11,729.6	275.5	2.3%	137,711.2	133,647.9	4,063.3	3.0%
<u>US Mail Tons</u>								
Enplaned US Mail Tons	1,439.0	1,531.1	(92.1)	-6.0%	13,801.6	12,882.3	919	7.1%
Deplaned US Mail Tons	<u>444.3</u>	<u>428.0</u>	<u>16.3</u>	<u>3.8%</u>	<u>4,201.8</u>	<u>3,768.3</u>	<u>434</u>	<u>11.5%</u>
Total	1,883.4	1,959.1	(75.7)	-3.9%	18,003.4	16,650.5	1,353	8.1%
<u>FAA Air Traffic Activity*</u>								
Air Carrier	12,747	12,604	143	1.1%	150,859	146,990	3,869	2.6%
Air Taxi	1,893	2,264	(371)	-16.4%	24,835	27,044	(2,209)	-8.2%
General Aviation	741	693	48	6.9%	9,891	10,406	(515)	-4.9%
Military	<u>39</u>	<u>45</u>	<u>(6)</u>	<u>-13.3%</u>	<u>666</u>	<u>702</u>	<u>(36)</u>	<u>-5.1%</u>
Total	15,420	15,606	(186)	-1.2%	186,251	185,142	1,109	0.6%

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. **Source:**
<http://aspm.faa.gov/opsnet/sys/Airport.asp>

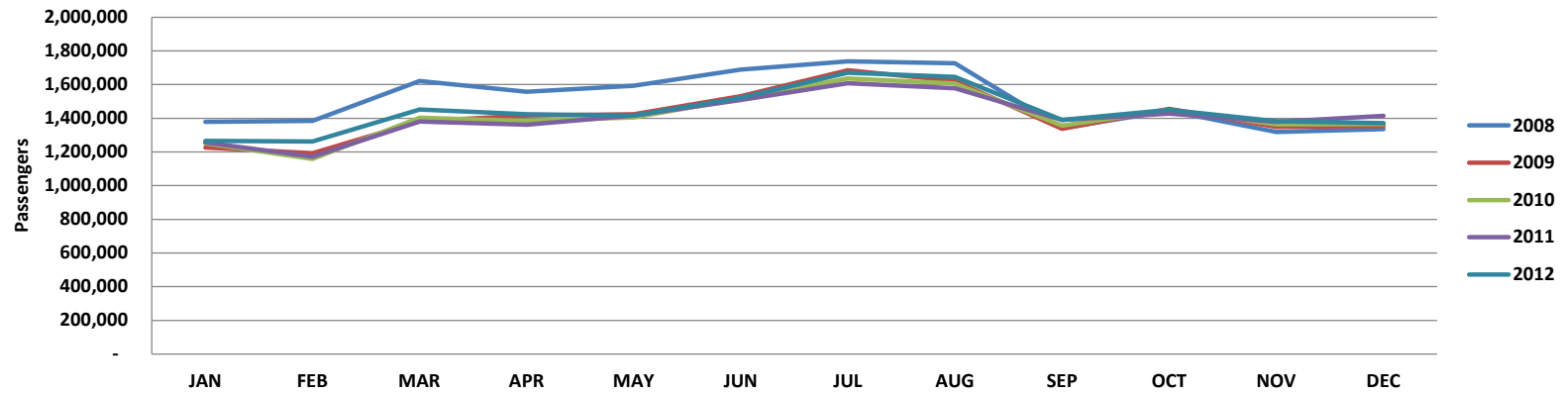
Detailed Passenger Summary

	December				Calendar Year-to-Date			
	2012	2011	% Change	% Share	2012	2011	% Change	% Share
<u>Passengers by Type of Carrier*</u>								
Mainline	1,255,430	1,306,808	-3.9%	91.6%	15,930,590	15,738,216	1.2%	92.3%
Mainline (International)	35,643	39,294	-9.3%	2.6%	413,023	319,991	29.1%	2.4%
Regional	41,921	13,809	203.6%	3.1%	260,139	141,443	83.9%	1.5%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	38,197	54,484	-29.9%	2.8%	646,513	692,040	-6.6%	3.7%
Total	1,371,191	1,414,395	-3.1%	100.0%	17,250,265	16,891,690	2.1%	100.0%
<u>Passengers by Terminal Area</u>								
Commuter Terminal	55,029	54,484	1.0%	4.0%	672,132	692,040	-2.9%	3.9%
Terminal 1 East	498,581	531,136	-6.1%	36.4%	6,526,708	6,494,911	0.5%	37.8%
Terminal 1 West	236,036	234,014	0.9%	17.2%	2,945,017	2,771,747	6.3%	17.1%
Terminal 2 (FIS)	18,875	17,353	8.8%	1.4%	175,490	126,500	38.7%	1.0%
Terminal 2 East	255,424	243,842	4.7%	18.6%	3,050,138	2,861,668	6.6%	17.7%
Terminal 2 West	307,246	333,566	-7.9%	22.4%	3,880,780	3,944,824	-1.6%	22.5%
Total	1,371,191	1,414,395	-3.1%	100.0%	17,250,265	16,891,690	2.1%	100.0%
<u>Gate Utilization Rate (Passengers)</u>								
Commuter Terminal	13,757	13,621	1.0%		168,033	173,010	-2.9%	
Terminal 1 East	45,326	48,285	-6.1%		593,337	590,446	0.5%	
Terminal 1 West	29,505	29,252	0.9%		368,127	346,468	6.3%	
Terminal 2 (FIS)	6,292	5,784	8.8%		58,497	42,167	38.7%	
Terminal 2 East	25,542	24,384	4.7%		305,014	286,167	6.6%	
Terminal 2 West	34,138	37,063	-7.9%		431,198	438,314	-1.6%	
Net Gate Utilization Rate	30,471	31,431	-3.1%		383,339	375,371	2.1%	
<u>Passengers versus Capacity</u>								
Passengers per Departure	103.0	105.6	-2.5%		107.1	106.3	0.8%	
Estimated Seats per Departure**	133.9	131.8	1.5%		133.1	131.9	0.9%	
Estimated Load Factor	76.9%	80.1%	-4.0%		80.5%	80.5%	-0.1%	

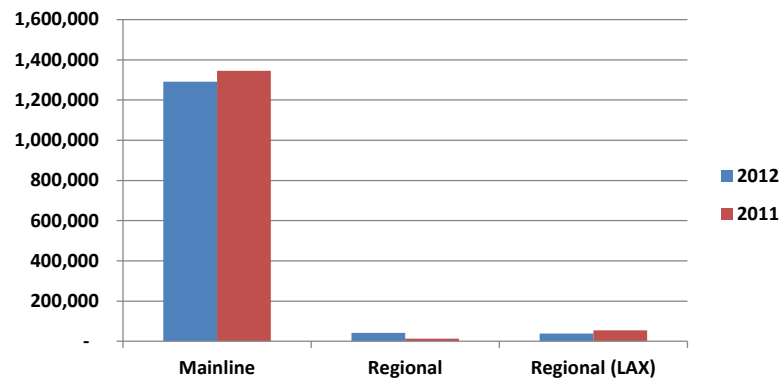
* As reported by the Carriers.

** Source: APGDat - Airline Planning Data.

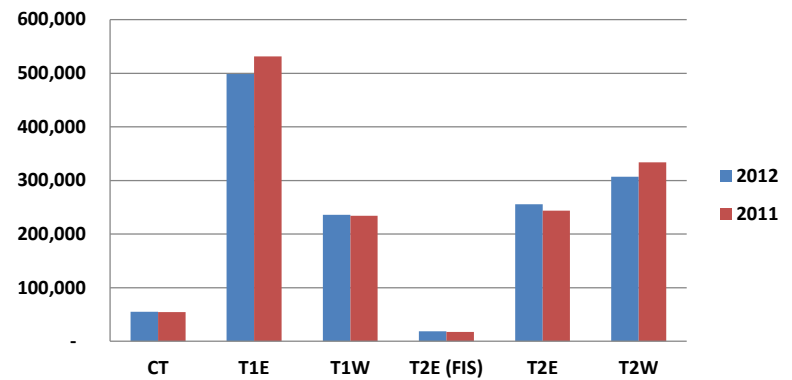
Monthly Passenger Trend - 2008 through 2012



Passengers by Type of Carrier (2011 v 2012)



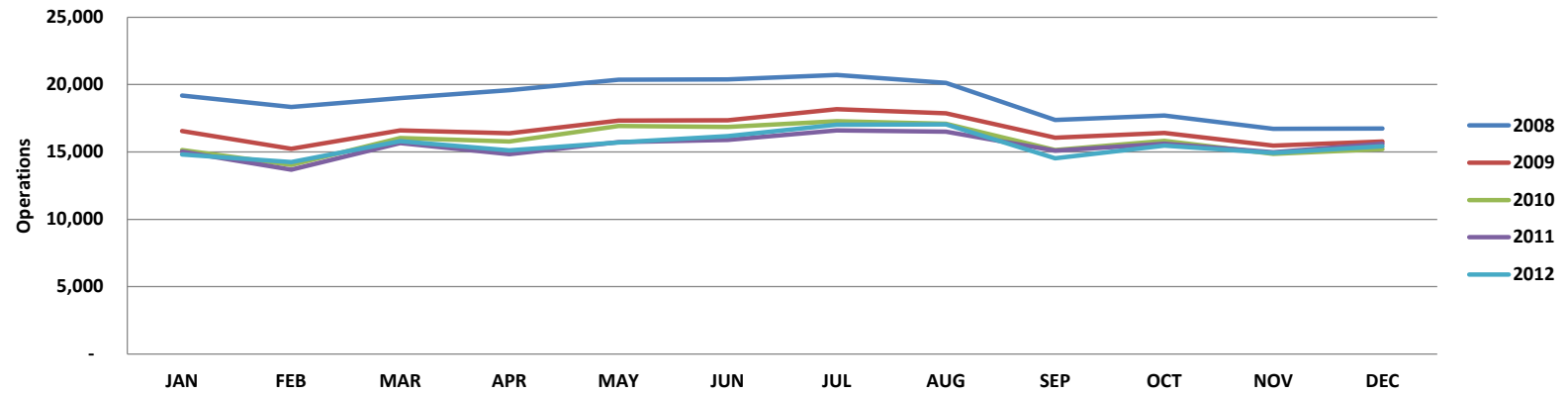
Passengers by Terminal Area (2011 v 2012)



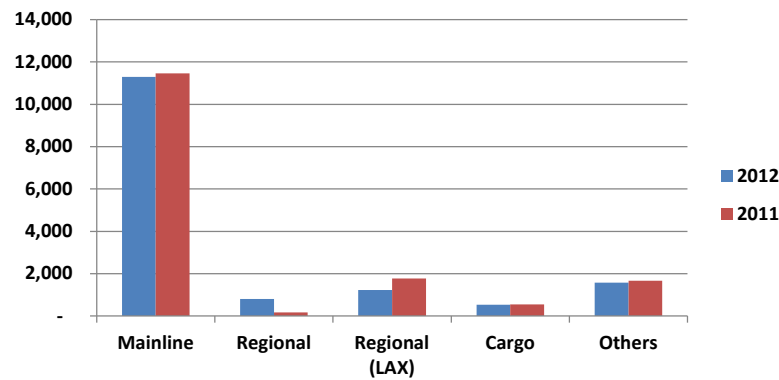
Detailed Operations Summary

	December				Calendar Year-to-Date			
	2012	2011	% Change	% Share	2012	2011	Change	% Share
<u>Operations by Type of Carrier*</u>								
Mainline	11,023	11,128	-0.9%	71.5%	133,456	133,787	-0.2%	71.7%
Mainline (International)	264	336	-21.4%	1.7%	3,201	2,814	13.8%	1.7%
Regional	801	168	376.8%	5.2%	5,190	2,432	113.4%	2.8%
Regional (International)	-	-	0.0%	0.0%	-	-	0.0%	0.0%
Regional (LAX)	1,230	1,764	-30.3%	8.0%	19,155	19,919	-3.8%	10.3%
All Cargo	524	548	-4.4%	3.4%	6,371	6,452	-1.3%	3.4%
Other Operations (AC, AT, GA, MIL)	1,578	1,662	-5.1%	10.2%	18,878	19,737	-4.4%	10.1%
Total	15,420	15,606	-1.2%	100.0%	186,251	185,141	0.6%	100.0%
<u>Operations by Terminal Area</u>								
Commuter Terminal	1,507	1,764	-14.6%	11.3%	19,668	19,919	-1.3%	12.2%
Terminal 1 East	5,052	5,244	-3.7%	37.9%	63,252	64,616	-2.1%	39.3%
Terminal 1 West	2,147	1,880	14.2%	16.1%	25,131	22,801	10.2%	15.6%
Terminal 2 (FIS)	137	132	3.8%	1.0%	1,310	999	31.1%	0.8%
Terminal 2 East	2,122	1,985	6.9%	15.9%	23,600	22,692	4.0%	14.7%
Terminal 2 West	2,353	2,391	-1.6%	17.7%	28,041	27,925	0.4%	17.4%
Total	13,318	13,396	-0.6%	100.0%	161,002	158,952	1.3%	100.0%
<u>Gate Utilization Rate (Operations)</u>								
Commuter Terminal	6.1	7.1	-14.6%		6.7	6.8	-1.5%	
Terminal 1 East	7.4	7.7	-3.7%		7.9	8.0	-2.4%	
Terminal 1 West	4.3	3.8	14.2%		4.3	3.9	9.9%	
Terminal 2 (FIS)	0.7	0.7	3.8%		0.6	0.5	30.8%	
Terminal 2 East	3.4	3.2	6.9%		3.2	3.1	3.7%	
Terminal 2 West	4.2	4.3	-1.6%		4.3	4.3	0.1%	
Net Gate Utilization Rate	4.8	4.8	-0.6%		4.9	4.8	1.0%	
<u>Passenger Operations Schedule Reliability</u>								
Scheduled Passenger Operations	13,621	13,645	-0.2%		163,095	161,173	1.2%	
Actual Passenger Operations	13,318	13,396	-0.6%		161,002	158,952	1.3%	
Net Schedule Reliability	97.8%	98.2%	-0.4%		98.7%	98.6%	0.1%	
* As reported by the Carriers and the FAA.								

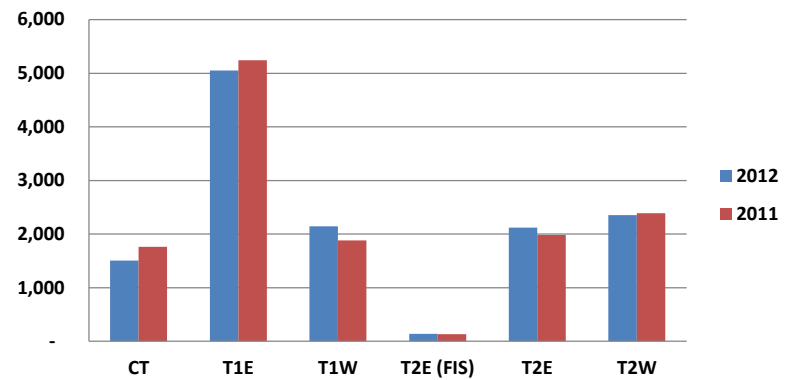
Monthly Operations Trend - 2008 through 2012



Operations by Type (2011 v 2012)



Operations by Terminal Area (2011 v 2012)



Terms and Definitions

Air Carrier (AC)	An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers.	General Aviation (GA)	Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.
Air Taxi (AT)	An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.	Itinerant Operation	Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area.
All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Military (MIL)	All classes of military takeoffs and landings.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Regional	Operations conducted by the contracted partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.