

AIR TRAFFIC REPORT SUMMARY: FEB 2022

PASSENGERS

	Feb 2022	Feb 2021	Feb 2019	% Change	% Chg vs 19
Domestic Passengers	1,273,360	494,204	1,623,756	157.7%	-21.6%
International Passengers	24,181	6,979	71,716	246.5%	-66.3%
Total Passengers	1,297,541	501,183	1,695,472	158.9%	-23.5%
CYTD Passengers	2,471,419	988,304	3,494,207	150.1%	-29.3%
FY Enplanements	6,140,005	2,440,049	8,028,299	151.6%	-23.5%
Scheduled Seats Available	1,701,713	989,657	2,194,556	71.9%	-22.5%

Total passengers were up 158.9% year over year in February on an 72% increase in scheduled seats and an estimated 24.9 percentage point increase in load factor. Total passengers were down 23.5% versus February 2019 on a 22.5% decrease in scheduled seats. Current international service now includes London/Heathrow, Tokyo/Narita, Cancun, Los Cabos, Puerto Vallarta, Calgary, Edmonton, and Vancouver.

OPERATIONS

	Feb 2022	Feb 2021	Feb 2019	% Change	% Chg vs 19
Domestic Operations	10,576	6,153	13,900	71.9%	-23.9%
International Operations	266	110	567	141.8%	-53.1%
Total Passenger Operations	10,842	6,263	14,467	73.1%	-25.1%
Total Cargo Operations	546	552	510	-1.1%	7.1%
Air Carrier Operations	11,268	6,710	14,691	67.9%	-23.3%
Air Taxi Operations	1,233	835	1,040	47.7%	18.6%
GA Operations	889	584	730	52.2%	21.8%
Military Operations	111	83	69	33.7%	60.9%
Airport Operations	13,501	8,212	16,530	64.4%	-18.3%
CYTD Airport Operations	27,444	17,453	35,059	57.2%	-21.7%

Airport Operations increased 64.4% on an 73.1% increase in passenger operations vs last year. There was a 18.3% decrease in operations and a 25.1% decrease in passenger operations compared to February 2019.



CARGO

	Feb 2022	Feb 2021	Feb 2019	% Change	% Chg vs 19
Domestic Cargo Tons	9,947	9,655	11,771	3.0%	-15.5%
International Cargo Tons	815	172	908	373.8%	-10.2%
Total Cargo Tons	10,762	9,827	12,679	9.5%	-15.1%
CYTD Airport Cargo Tons	21,458	21,570	26,497	-0.5%	-19.0%

Overall cargo was up 9.5% vs last year, and down 15.1% vs February 2019. International cargo was down 10.2% vs February 2019. Japan Airlines continued to operate cargo only operations this month.

UPCOMING SERVICE

- Lufthansa Munich (MUC) Mar 30, 2022 (3-5x/wk)
- Allegiant Austin (AUS) Apr 20, 2022 (2x/wk)
- Allegiant Sioux Falls (FSD) May 19, 2022 (2x/wk summer seasonal)
- Air Canada Montreal (YUL) first arrival May 20, 2022 (2-3x/wk); first departure May 21, 2022
- Spirit Oakland (OAK) May 25, 2022
- Delta Boston (BOS) Jul 11, 2022

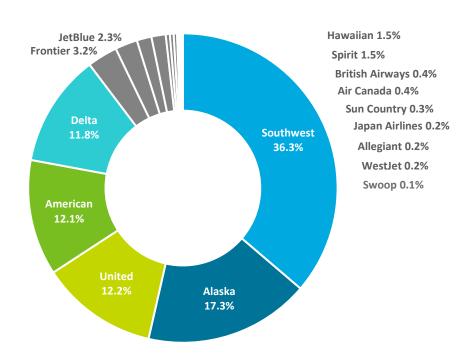
UPCOMING SERVICE RESUMPTIONS

- Air Canada Toronto (YYZ) Mar 3, 2022
- WestJet Vancouver (YVR) May 19, 2022 (2-3x/wk summer seasonal)
- Southwest El Paso (ELP) Jun 5, 2022
- Southwest Indianapolis (IND) Jun 11, 2022 (1x/wk summer seasonal)

UPCOMING SEAT CAPACITY

- March 2022 46.9% increase vs March 2021; 20.7% decrease vs March 2019
- April 2022 53.1% increase vs April 2021; 14.5% decrease vs April 2019
- May 2022 41.7% increase vs May 2021; 12.2% decrease vs May 2019
- June 2022 36.2% increase vs June 2021; 3.7% decrease vs June 2019





February 2022 Seat Share

Note: Seat Share based on published seats and may not reflect actual flown capacity



CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Toronto, Vancouver
Alaska Airlines	Austin, Boise, Boston, Bozeman, Cancún**, Everett/Paine Field, Fort Lauderdale**, Fresno, Hayden/Steamboat Springs**,
	Honolulu, Jackson Hole, Kahului/Maui, Kalispell*, Kona, Lihue,
	Missoula*, Monterey - CA, New York/Kennedy, Newark, Orlando,
	Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, Salt
	Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis
	Obispo, Santa Barbara, Santa Rosa, Seattle/Tacoma, Spokane
Allegiant Air	Bellingham*, Des Moines*, El Paso*, Eugene*, Idaho Falls*, Las
-	Vegas*, Medford*, Mesa/Phoenix*, Pasco*
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami,
	Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Los Angeles, Minneapolis/St. Paul, New
	York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Dallas, Denver, Las Vegas, Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, Newark, New York/Kennedy
Lufthansa	Munich (starts Mar 30)
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Bozeman,
	Chicago/Midway, Dallas/Love, Denver, Honolulu,
	Houston/Hobby, Indianapolis*, Kahului/Maui, Kansas City, Kona,
	Las Vegas, Lihue, Nashville, New Orleans, Norfolk, Oakland,
	Phoenix, Reno, Sacramento, Salt Lake City, San Antonio, San
	Francisco, San Jose, San Jose/Cabo, St. Louis, Tampa, Tucson
Spirit Airlines	Chicago/O'Hare*, Dallas/Ft. Worth*, Detroit*, Houston/Bush*,
	Las Vegas
Sun Country	Minneapolis/St. Paul
Swoop Airlines	Edmonton**
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, Vancouver*

* Summer Seasonal Destination

****** Winter Seasonal Destination

Temporarily suspended



				Febru	uary				Calendar Year-to-Date						
		2022	2021	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19	2022	2021	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19
Domestic Passengers															
Enplaned Passengers		635,826	245,153	812,340	390,673	159.4%	(176,514)	(21.7%)	1,209,267	486,884	1,670,238	722,383	148.4%	(460,971)	(27.6%)
Deplaned Passengers		637,534	249,051	811,416	388,483	156.0%	(173,882)	(21.4%)	1,213,059	486,536	1,671,333	726,523	149.3%	(458,274)	(27.4%)
	Total	1,273,360	494,204	1,623,756	779,156	157.7%	(350,396)	(21.6%)	2,422,326	973,420	3,341,571	1,448,906	148.8%	(919,245)	(27.5%)
International Passengers															
Enplaned Passengers		12,054	2,975	35,572	9,079	305.2%	(23,518)	(66.1%)	23,387	5,816	73,533	17,571	302.1%	(50,146)	(68.2%)
Deplaned Passengers		12,127	4,004	36,144	8,123	202.9%	(24,017)	(66.4%)	25,706	9,068	79,103	16,638	183.5%	(53,397)	(67.5%)
	Total	24,181	6,979	71,716	17,202	246.5%	(47,535)	(66.3%)	49,093	14,884	152,636	34,209	229.8%	(103,543)	(67.8%)
Total Passengers															
Enplaned Passengers		647,880	248,128	847,912	399,752	161.1%	(200,032)	(23.6%)	1,232,654	492,700	1,743,771	739,954	150.2%	(511,117)	(29.3%)
Deplaned Passengers		649,661	253,055	847,560	396,606	156.7%	(197,899)	(23.3%)	1,238,765	495,604	1,750,436	743,161	150.0%	(511,671)	(29.2%)
	Total	1,297,541	501,183	1,695,472	796,358	158.9%	(397,931)	(23.5%)	2,471,419	988,304	3,494,207	1,483,115	150.1%	(1,022,788)	(29.3%)
Domestic Air Cargo Tons															
Enplaned Cargo Tons		5,260.3	4,797.0	5,314.9	463	9.7%	(55)	(1.0%)	10,501.7	10,158.1	10,986.5	344	3.4%	(485)	(4.4%)
Deplaned Cargo Tons		4,686.4	4,857.6	6,456.0	(171)	(3.5%)	(1,770)	(27.4%)	9,291.7	10,730.0	13,833.2	(1,438)	(13.4%)	(4,542)	(32.8%)
	Total	9,946.6	9,654.5	11,770.9	292	3.0%	(1,824)	(15.5%)	19,793.4	20,888.0	24,819.7	(1,095)	(5.2%)	(5,026)	(20.3%)
International Cargo Tons															
Enplaned Cargo Tons		243.1	150.4	360.9	93	61.6%	(118)	(32.6%)	537.8	367.6	603.3	170	46.3%	(66)	(10.9%)
Deplaned Cargo Tons		571.9	21.6	547.2	550	2,550.5%	25	4.5%	1,126.9	314.3	1,073.9	813	258.5%	53	4.9%
	Total	815.0	172.0	908.1	643	373.8%	(93)	(10.2%)	1,664.7	681.9	1,677.3	983	144.1%	(13)	(0.7%)
Total Cargo Tons															
Enplaned Cargo Tons		5,503.4	4,947.4	5,675.8	556	11.2%	(172)	(3.0%)	11,039.5	10,525.6	11,589.9	514	4.9%	(550)	(4.7%)
Deplaned Cargo Tons		5,258.3	4,879.1	7,003.2	379	7.8%	(1,745)	(24.9%)	10,418.6	11,044.3	14,907.1	(626)	(5.7%)	(4,489)	(30.1%)
	Total	10,761.7	9,826.6	12,679.0	935	9.5%	(1,917)	(15.1%)	21,458.1	21,569.9	26,497.0	(112)	(0.5%)	(5,039)	(19.0%)
FAA Air Traffic Activity*															
Air Carrier		11,268	6,710	14,691	4,558	67.9%	(3,423)	(23.3%)	23,024	14,367	31,074	8,657	60.3%	(8,050)	(25.9%)
Air Taxi		1,233	835	1,040	398	47.7%	193	18.6%	2,355	1,732	2,213	623	36.0%	142	6.4%
General Aviation		889	584	730	305	52.2%	159	21.8%	1,823	1,176	1,633	647	55.0%	190	11.6%
Military		111	83	69	28	33.7%	42	60.9%	242	178	139	64	36.0%	103	74.1%
	Total	13,501	8,212	16,530	5,289	64.4%	(3,029)	(18.3%)	27,444	17,453	35,059	9,991	57.2%	(7,615)	(21.7%)

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: http://aspm.faa.gov/opsnet/sys/Airport.asp



			February				Calendar Year-to-Date					
	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share
Passengers by Type of Carrier*												
Mainline	1,184,826	462,094	1,516,562	156.4%	(21.9%)	91.3%	2,258,416	913,740	3,130,050	147.2%	(27.8%)	91.4%
Mainline (International)	7,824	-	42,877	-	(81.8%)	0.6%	16,376	-	90,895	-	(82.0%)	0.7%
Regional	100,766	39,089	125,219	157.8%	(19.5%)	7.8%	188,756	74,564	250,711	153.1%	(24.7%)	7.6%
Regional (International)	4,125	-	10,814	-	(61.9%)	0.3%	7,871	-	22,551	-	(65.1%)	<u>0.3</u> %
Total	1,297,541	501,183	1,695,472	158.9%	(23.5%)	100.0%	2,471,419	988,304	3,494,207	150.1%	(29.3%)	100.0%
Passengers by Terminal Area												
Terminal 1 East	457,195	164,122	659,180	178.6%	(30.6%)	35.2%	850,474	315,960	1,348,055	169.2%	(36.9%)	34.4%
Terminal 1 West	91,250	34,257	78,414	166.4%	16.4%	7.0%	175,459	70,207	354,584	149.9%	(50.5%)	7.1%
Terminal 2 East	384,697	160,077	431,577	140.3%	(10.9%)	29.6%	744,780	306,201	696,205	143.2%	7.0%	30.1%
Terminal 2 West	355,832	138,723	503,812	156.5%	(29.4%)	27.4%	681,568	286,868	1,044,249	137.6%	(34.7%)	27.6%
Terminal 2 International Gates	8,567	4,004	22,489	114.0%	(61.9%)	<u>0.7</u> %	19,138	9,068	51,114	111.0%	(62.6%)	0.8%
Total	1,297,541	501,183	1,695,472	158.9%	(23.5%)	100.0%	2,471,419	988,304	3,494,207	150.1%	(29.3%)	100.0%
Gate Utilization Rate (Passengers)												
Terminal 1 East	57,149	20,515	59,925	178.6%	(4.6%)		106,309	39,495	122,550	169.2%	(13.3%)	
Terminal 1 West	11,406	4,282	9,802	166.4%	16.4%		21,932	8,776	44,323	149.9%	(50.5%)	
Terminal 2 East	29,592	12,314	33,198	140.3%	(10.9%)		57,291	23,554	53,554	143.2%	7.0%	
Terminal 2 West	23,722	9,248	33,587	156.5%	(29.4%)		45,438	19,125	69,617	137.6%	(34.7%)	
Terminal 2 International Gates	2,142	1,001	5,622	114.0%	(61.9%)		4,785	2,267	12,779	111.0%	(62.6%)	
Net Gate Utilization Rate	27,032	10,441	33,245	158.9%	(18.7%)		51,488	20,590	68,514	150.1%	(24.9%)	
Passengers versus Capacity												
Passengers per Departure	119.7	80.0	117.2	49.6%	2.1%		111.9	73.4	114.1	52.5%	(1.9%)	
Estimated Seats per Departure**	154.7	152.7	148.0	1.4%	4.5%		154.6	152.6	148.0	1.3%	4.4%	
Estimated Load Factor	77.3%	52.4%	79.2%	24.9 pts	-1.8 pts		72.4%	48.1%	77.1%	24.3 pts	-4.7 pts	

* As reported by the Carriers

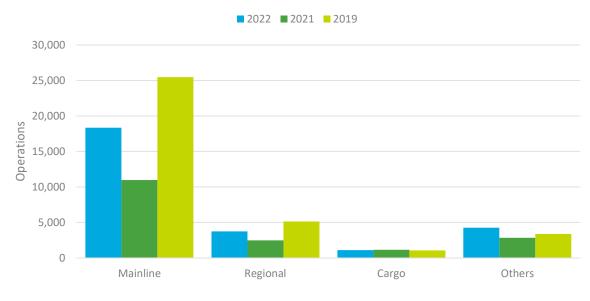
** Source: DIIO Innovata



			February	-			Calendar Year-to-Date						
	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share	
Operations by Type of Carrier*													
Mainline	8,968	5,173	11,747	73.4%	(23.7%)	66.4%	18,169	10,975	24,949	65.5%	(27.2%)	66.2%	
Mainline (International)	74	-	252	-	(70.6%)	0.5%	172	-	521	-	(67.0%)	0.6%	
Regional	1,712	1,090	2,311	57.1%	(25.9%)	12.7%	3,533	2,487	4,802	42.1%	(26.4%)	12.9%	
Regional (International)	88	-	157	-	(43.9%)	0.7%	204	-	340	-	(40.0%)	0.7%	
All Cargo	536	552	510	(2.9%)	5.1%	4.0%	1,103	1,155	1,066	(4.5%)	3.5%	4.0%	
Other Operations (AC, AT, GA, MIL)	2,123	1,397	1,553	52.0%	36.7%	15.7%	4,263	2,836	3,381	<u> </u>	26.1%	15.5%	
Total	13,501	8,212	16,530	64.4%	(18.3%)	100.0%	27,444	17,453	35,059	57.2%	(21.7%)	100.0%	
Operations by Terminal Area													
Terminal 1 East	3,802	1,691	5,727	124.8%	(33.6%)	35.1%	7,613	3,716	12,265	104.9%	(37.9%)	34.5%	
Terminal 1 West	715	364	519	96.4%	37.8%	6.6%	1,386	734	3,528	88.8%	(60.7%)	6.3%	
Terminal 2 East	3,575	2,418	4,074	47.8%	(12.2%)	33.0%	7,482	5,246	6,119	42.6%	22.3%	33.9%	
Terminal 2 West	2,677	1,735	3,995	54.3%	(33.0%)	24.7%	5,431	3,648	8,372	48.9%	(35.1%)	24.6%	
Terminal 2 FIS	73	55	152	32.7%	(52.0%)	0.7%	166	118	328	40.7%	(49.4%)	0.8%	
Total	10,842	6,263	14,467	73.1%	(25.1%)	100.0%	22,078	13,462	30,612	64.0%	(27.9%)	100.0%	
Gate Utilization Rate (Operations)													
Terminal 1 East	8.5	3.8	9.3	124.8%	(8.7%)		8.1	3.9	9.4	104.9%	(14.7%)		
Terminal 1 West	1.6	0.8	1.2	96.4%	37.8%		1.5	0.8	3.7	88.8%	(60.7%)		
Terminal 2 East	4.9	3.3	5.6	47.8%	(12.2%)		4.9	3.4	4.0	42.6%	22.3%		
Terminal 2 West	3.2	2.1	4.8	54.3%	(33.0%)		3.1	2.1	4.7	48.9%	(35.1%)		
Terminal 2 FIS	0.3	0.2	0.7	32.7%	(52.0%)		0.4	0.3	0.7	40.7%	(49.4%)		
Net Gate Utilization Rate	4.0	2.3	5.1	73.1%	(20.4%)		3.9	2.4	5.1	64.0%	(23.4%)		
Passenger Operations Schedule Reliability													
Scheduled Passenger Operations	10,997	6,482	14,826	69.7%	(25.8%)		22,622	13,703	31,199	65.1%	(27.5%)		
Actual Passenger Operations	10,842	6,263	14,467	73.1%	(25.1%)		22,078	13,462	30,612	64.0%	(27.9%)		
Net Schedule Reliability	98.6%	96.6%	97.6%	2.0%	1.0%		97.6%	98.2%	98.1%	(0.7%)	(0.5%)		
Passenger Operations Dom/Intl													
Domestic Passenger Operations	10,576	6,153	13,900	71.9%	(23.9%)		21,479	13,226	29,405	62.4%	(27.0%)		
International Passenger Operations	276	110	567	150.9%	(51.3%)		625	236	1,207	164.8%	(48.2%)		
Total	10,852	6,263	14,467	73.3%	(25.0%)		22,104	13,462	30,612	64.2%	(27.8%)		

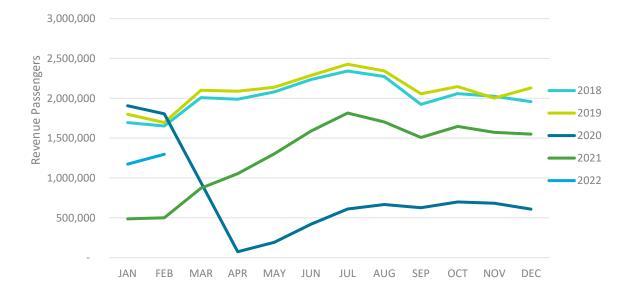
* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.





YTD Operations By Type

5-Year Monthly Passenger Trend

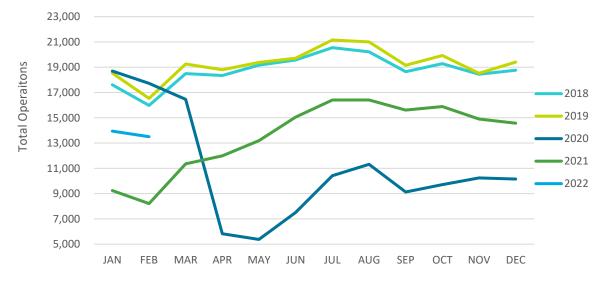






YTD Revenue Passengers By Terminal Area

5-Year Monthly Total Operations Trend - FAA







YTD Operations By Terminal Area

