

#### AIR TRAFFIC REPORT SUMMARY: OCT 2021

#### PASSENGERS

	October 2021	October 2020	October 2019	% Change	% Chg YO2Y
Domestic Passengers	1,622,475	692 <i>,</i> 553	2,059,535	134.3%	-21.2%
International Passengers	23,430	7,615	87,093	207.7%	-73.1%
Total Passengers	1,645,905	700,168	2,146,628	135.1%	-23.3%
CYTD Passengers	12,480,228	7,947,518	21,082,837	57.0%	-40.8%
FY Enplanements	3,337,392	1,298,656	4,489,892	157.0%	-25.7%
Scheduled Seats Available	2,027,753	1,115,527	2,661,857	81.8%	-23.8%

Total passengers were up 135.1% year over year in October on an 81.8% increase in scheduled seats and an estimated 20 percentage point increase in load factor. Total passengers were down 23.3% versus October 2019 on a 23.8% decrease in scheduled seats. Restrictions remained in place for some international destinations for the month of October. However, on October 15th the US announced it would lift travel restrictions for vaccinated foreign nationals effective November 8th. Both WestJet and British Airways resumed service to Calgary and London, respectively. Additionally, new carrier, Swoop, began operations to Edmonton October 31st. Current international service now includes London/Heathrow, Tokyo/Narita, Los Cabos, Puerto Vallarta, Calgary, Edmonton, and Vancouver.

#### **OPERATIONS**

	Oct 2021	Oct 2020	Oct 2019	% Change	% Chg YO2Y
Domestic Operations	12,603	7,271	17,013	73.3%	-25.9%
International Operations	240	79	646	203.8%	-62.8%
<b>Total Passenger Operations</b>	12,843	7,350	17,659	74.7%	-27.3%
Total Cargo Operations	622	676	616	-8.0%	1.0%
Air Carrier Operations	13,414	7,869	18,075	70.5%	-25.8%
Air Taxi Operations	1,296	941	866	37.7%	49.7%
GA Operations	1,087	803	910	35.4%	19.5%
Military Operations	92	93	76	-1.1%	21.1%
Airport Operations	15,889	9,706	19,927	63.7%	-20.3%
CYTD Airport Operations	133,354	112,166	193,431	18.9%	-31.1%



Airport Operations increased 63.7% on an 74.7% increase in passenger operations vs last year. There was a 20.3% decrease in operations and a 27.3% decrease in passenger operations compared to October 2019.

#### CARGO

	Oct 2021	Oct 2020	Oct 2019	% Change	% Chg YO2Y
Domestic Cargo Tons	11,341	12,282	12,805	-7.7%	-11.4%
International Cargo Tons	1,272	554	1,263	129.5%	0.8%
Total Cargo Tons	12,613	12,837	14,068	-1.7%	-10.3%
CYTD Airport Cargo Tons	121,517	118,563	129,386	2.5%	-6.1%

Overall cargo was down 1.7% vs last year, and down 10.3% vs Oct 2019. International cargo was up 0.8% vs October 2019. Japan Airlines continued to operate cargo only operations this month.

#### **UPCOMING SERVICE**

- Southwest Bozeman (BZN) Nov 23, 2021
- Delta Boston (BOS) Jul 11, 2022

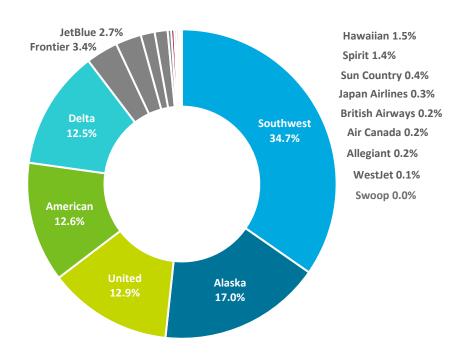
#### UPCOMING SERVICE RESUMPTIONS

- Southwest New Orleans (MSY) Nov 7, 2021
- Air Canada Toronto (YYZ) Jan 10, 2022

#### UPCOMING SEAT CAPACITY

- November 2021 48.8% increase vs November 2020; 23.9% decrease vs November 2019
- December 2021 49.1% increase vs December 2020; 27.1% decrease vs December 2019
- January 2022 70.1% increase vs January 2021; 24.2% decrease vs January 2019





### **October 2021 Seat Share**

Note: Seat Share based on published seats and may not reflect actual flown capacity



### **CURRENT AIR SERVICE MARKETS**

Airline	Destination(s)
Air Canada	Toronto, Vancouver
Alaska Airlines	Austin, Boise, Boston, Bozeman, <i>Cancún**</i> , Everett/Paine Field, <i>Fort Lauderdale**</i> , Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Jackson Hole, Kahului/Maui, Kalispell, Kona, Lihue, Missoula, Monterey - CA, New York/Kennedy, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Barbara, Santa Rosa, Seattle/Tacoma, Spokane
Allegiant Air	Billings*, Bellingham*, Bozeman*, Des Moines*, El Paso*, Eugene*, Idaho Falls*, Kalispell*, Las Vegas*, Medford*, Mesa/Phoenix*, Pasco*
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Dallas, Denver, Las Vegas, Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, Newark, New York/Kennedy
Lufthansa	Frankfurt
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, Honolulu, Houston/Hobby, Kahului/Maui, Kansas City, Kona, Las Vegas, Lihue, Nashville, New Orleans, Norfolk, Oakland, Phoenix, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tampa, Tucson
Spirit Airlines	Chicago/O'Hare, <i>Dallas/Ft. Worth*, Detroit*</i> , <i>Houston/Bush*</i> , Las Vegas
Sun Country	Minneapolis/St. Paul
Swoop Airlines	Edmonton**
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, Vancouver*

\* Summer Seasonal Destination \*\* Winter Seasonal Destination Temporarily suspended



				Octo	ber				Calendar Year-to-Date						
		2021	2020	2019	Chg YOY	% Chg YOY	Chg YO2Y	% Chg YO2Y	2021	2020	2019	Chg YOY	% Chg YOY	Chg YO2Y	% Chg YO2Y
Domestic Passengers															
Enplaned Passengers		808,146	344,237	1,026,998	463,909	134.8%	(218,852)	(21.3%)	6,189,042	3,868,626	10,125,184	2,320,416	60.0%	(3,936,142)	(38.9%)
Deplaned Passengers	_	814,329	348,316	1,032,537	466,013	133.8%	(218,208)	(21.1%)	6,150,477	3,850,282	10,074,673	2,300,195	59.7%	(3,924,196)	(39.0%)
	Total	1,622,475	692,553	2,059,535	929,922	134.3%	(437,060)	(21.2%)	12,339,519	7,718,908	20, 199, 857	4,620,611	59.9%	(7,860,338)	(38.9%)
International Passengers															
Enplaned Passengers		10,945	3,969	43,453	6,976	175.8%	(32,508)	(74.8%)	61,932	112,309	436,466	(50,377)	(44.9%)	(374,534)	(85.8%)
Deplaned Passengers		12,485	3,646	43,640	8,839	242.4%	(31,155)	(71.4%)	78,777	116,301	446,514	(37,524)	(32.3%)	(367,737)	(82.4%)
	Total	23,430	7,615	87,093	15,815	207.7%	(63,663)	(73.1%)	140,709	228,610	882,980	(87,901)	(38.5%)	(742,271)	(84.1%)
Total Passengers															
Enplaned Passengers		819,091	348,206	1,070,451	470,885	135.2%	(251,360)	(23.5%)	6,250,974	3,980,935	10,561,650	2,270,039	57.0%	(4,310,676)	(40.8%)
Deplaned Passengers	-	826,814	351,962	1,076,177	474,852	134.9%	(249,363)	(23.2%)	6,229,254	3,966,583	10,521,187	2,262,671	57.0%	(4,291,933)	(40.8%)
	Total	1,645,905	700,168	2,146,628	945,737	135.1%	(500,723)	(23.3%)	12,480,228	7,947,518	21,082,837	4,532,710	57.0%	(8,602,609)	(40.8%)
Domestic Air Cargo Tons															
Enplaned Cargo Tons		5,779.9	5,960.8	6,177.9	(181)	(3.0%)	(398)	(6.4%)	55,794.5	55,347.2	57,536.7	447	0.8%	(1,742)	(3.0%)
Deplaned Cargo Tons		5,561.1	6,321.7	6,627.3	(761)	(12.0%)	(1,066)	(16.1%)	55,721.4	57,443.5	62,337.5	(1,722)	(3.0%)	(6,616)	(10.6%)
	Total	11,341.0	12,282.5	12,805.2	(941)	(7.7%)	(1,464)	(11.4%)	111,515.9	112,790.7	119,874.2	(1,275)	(1.1%)	(8,358)	(7.0%)
International Cargo Tons															
Enplaned Cargo Tons		411.4	198.1	541.7	213	107.7%	(130)	(24.1%)	3,116.6	1,934.9	3,311.1	1,182	61.1%	(194)	(5.9%)
Deplaned Cargo Tons	_	861.1	356.4	720.8	505	141.6%	140	19.5%	6,884.9	3,837.4	6,201.0	3,047	79.4%	684	11.0%
	Total	1,272.5	554.5	1,262.5	718	129.5%	10	0.8%	10,001.5	5,772.3	9,512.0	4,229	73.3%	489	5.1%
Total Cargo Tons															
Enplaned Cargo Tons		6,191.3	6,158.8	6,719.6	32	0.5%	(528)	(7.9%)	58,911.2	57,282.1	60,847.8	1,629	2.8%	(1,937)	(3.2%)
Deplaned Cargo Tons	_	6,422.2	6,678.1	7,348.1	(256)	(3.8%)	(926)	(12.6%)	62,606.2	61,280.9	68,538.4	1,325	2.2%	(5,932)	(8.7%)
	Total	12,613.5	12,836.9	14,067.7	(223)	(1.7%)	(1,454)	(10.3%)	121,517.4	118,563.0	129,386.2	2,954	2.5%	(7,869)	(6.1%)
FAA Air Traffic Activity*															
Air Carrier		13,414	7,869	18,075	5,545	70.5%	(4,661)	(25.8%)	111,793	96,778	173,990	15,015	15.5%	(62,197)	(35.7%)
Air Taxi		1,296	941	866	355	37.7%	430	49.7%	11,556	8,482	10,640	3,074	36.2%	916	8.6%
General Aviation		1,087	803	910	284	35.4%	177	19.5%	9,070	6,115	8,123	2,955	48.3%	947	11.7%
Military		92	93	76	(1)	(1.1%)	16	21.1%	935	791	678	144	18.2%	257	37.9%
	Total	15,889	9,706	19,927	6,183	63.7%	(4,038)	(20.3%)	133,354	112,166	193,431	21,188	18.9%	(60,077)	(31.1%)

\* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: http://aspm.faa.gov/opsnet/sys/Airport.asp



			October						Calendar Yea	ar-to-Date		
	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share
Passengers by Type of Carrier*												
Mainline	1,522,304	641,395	1,948,912	137.3%	(21.9%)	92.5%	11,509,817	7,206,533	19,066,382	59.7%	(39.6%)	92.2%
Mainline (International)	4,380	-	50,451	-	(91.3%)	0.3%	10,527	114,282	524,202	(90.8%)	(98.0%)	0.1%
Regional	115,584	58,773	136,434	96.7%	(15.3%)	7.0%	948,840	599,505	1,375,262	58.3%	(31.0%)	7.6%
Regional (International)	3,637	-	10,831	-	(66.4%)	0.2%	11,044	27,198	116,991	(59.4%)	(90.6%)	0.1%
Total	1,645,905	700,168	2,146,628	135.1%	(23.3%)	100.0%	12,480,228	7,947,518	21,082,837	57.0%	(40.8%)	100.0%
Passengers by Terminal Area												
Terminal 1 East	559,990	216,899	809,473	158.2%	(30.8%)	34.0%	4,137,337	2,886,681	7,880,368	43.3%	(47.5%)	33.2%
Terminal 1 West	130,748	59,495	158,257	119.8%	(17.4%)	7.9%	995,356	726,760	1,559,781	37.0%	(36.2%)	8.0%
Terminal 2 East	482,897	226,326	556,638	113.4%	(13.2%)	29.3%	3,959,264	2,021,874	5,232,695	95.8%	(24.3%)	31.7%
Terminal 2 West	463,242	193,802	591,925	139.0%	(21.7%)	28.1%	3,320,247	2,227,580	6,111,697	49.1%	(45.7%)	26.6%
Terminal 2 International Gates	9,028	3,646	30,335	147.6%	(70.2%)	<u>0.5</u> %	68,024	84,623	298,296	(19.6%)	(77.2%)	<u>0.5</u> %
Total	1,645,905	700,168	2,146,628	135.1%	(23.3%)	100.0%	12,480,228	7,947,518	21,082,837	57.0%	(40.8%)	100.0%
Gate Utilization Rate (Passengers)												
Terminal 1 East	50,908	19,718	73,588	158.2%	(30.8%)		376,122	262,426	716,397	43.3%	(47.5%)	
Terminal 1 West	16,344	7,437	19,782	119.8%	(17.4%)		124,420	90,845	194,973	37.0%	(36.2%)	
Terminal 2 East	37,146	17,410	42,818	113.4%	(13.2%)		304,559	155,529	402,515	95.8%	(24.3%)	
Terminal 2 West	30,883	12,920	39,462	139.0%	(21.7%)		221,350	148,505	407,446	49.1%	(45.7%)	
Terminal 2 International Gates	2,257	912	7,584	147.6%	(70.2%)		17,006	21,156	74,574	(19.6%)	(77.2%)	
Net Gate Utilization Rate	32,273	13,729	42,091	135.1%	(23.3%)		244,710	155,834	413,389	57.0%	(40.8%)	
Passengers versus Capacity												
Passengers per Departure	128.2	95.3	121.6	34.5%	5.4%		117.5	85.8	123.3	36.9%	(4.7%)	
Estimated Seats per Departure**	155.1	152.2	149.7	1.9%	3.6%		153.7	148.2	149.1	3.7%	3.1%	
Estimated Load Factor	82.6%	62.6%	81.2%	20 pts	1.4 pts		76.4%	57.9%	82.7%	18.5 pts	-6.2 pts	

\* As reported by the Carriers

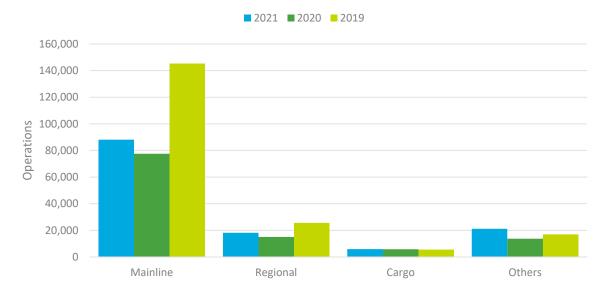
\*\* Source: DIIO Innovata



			October				Calendar Year-to-Date					
	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share
Operations by Type of Carrier*												
Mainline	10,813	6,083	14,847	77.8%	(27.2%)	68.1%	87,836	76,855	142,555	14.3%	(38.4%)	65.9%
Mainline (International)	72	-	270	-	(73.3%)	0.5%	256	731	2,753	(65.0%)	(90.7%)	0.2%
Regional	1,896	1,267	2,366	49.6%	(19.9%)	11.9%	17,944	14,570	23,860	23.2%	(24.8%)	13.5%
Regional (International)	62	-	176	-	(64.8%)	0.4%	184	477	1,798	(61.4%)	(89.8%)	0.1%
All Cargo	594	676	616	(12.1%)	(3.6%)	3.7%	5,930	5,813	5,501	2.0%	7.8%	4.4%
Other Operations (AC, AT, GA, MIL)	2,452	1,680	1,652	46.0%	48.4%	15.4%	21,204	13,720	16,964	<u> </u>	25.0%	15.9%
Total	15,889	9,706	19,927	63.7%	(20.3%)	100.0%	133,354	112,166	193,431	18.9%	(31.1%)	100.0%
Operations by Terminal Area												
Terminal 1 East	4,378	2,359	7,009	85.6%	(37.5%)	34.1%	33,390	35,614	66,882	(6.2%)	(50.1%)	31.4%
Terminal 1 West	903	503	1,082	79.5%	(16.5%)	7.0%	7,515	8,008	11,535	(6.2%)	(34.9%)	7.1%
Terminal 2 East	4,270	2,466	4,830	73.2%	(11.6%)	33.2%	39,451	24,079	45,048	63.8%	(12.4%)	37.1%
Terminal 2 West	3,218	1,983	4,556	62.3%	(29.4%)	25.1%	25,282	24,283	45,732	4.1%	(44.7%)	23.8%
Terminal 2 FIS	74	39	182	89.7%	(59.3%)	0.6%	582	649	1,769	(10.3%)	(67.1%)	0.5%
Total	12,843	7,350	17,659	74.7%	(27.3%)	100.0%	106,220	92,633	170,966	14.7%	(37.9%)	100.0%
Gate Utilization Rate (Operations)												
Terminal 1 East	6.4	3.5	10.3	85.6%	(37.5%)		5.0	5.3	10.0	(5.9%)	(50.1%)	
Terminal 1 West	1.8	1.0	2.2	79.5%	(16.5%)		1.5	1.6	2.4	(5.8%)	(34.9%)	
Terminal 2 East	5.3	3.1	6.0	73.2%	(11.6%)		5.0	3.0	5.7	64.4%	(12.4%)	
Terminal 2 West	3.5	2.1	4.9	62.3%	(29.4%)		2.8	2.7	5.0	4.5%	(44.7%)	
Terminal 2 FIS	0.3	0.2	0.7	89.7%	(59.3%)		0.2	0.3	0.7	(10.0%)	(67.1%)	
Net Gate Utilization Rate	4.1	2.3	5.6	74.7%	(27.3%)		3.4	3.0	5.5	15.0%	(37.9%)	
Passenger Operations Schedule Reliability												
Scheduled Passenger Operations	13,071	7,327	17,779	78.4%	(26.5%)		107,384	100,205	173,513	7.2%	(38.1%)	
Actual Passenger Operations	12,843	7,350	17,659	74.7%	(27.3%)		106,220	92,633	170,966	14.7%	(37.9%)	
Net Schedule Reliability	98.3%	100.3%	99.3%	(2.1%)	(1.1%)		98.9%	92.4%	98.5%	7.0%	0.4%	
Passenger Operations Dom/Intl												
Domestic Passenger Operations	12,603	7,271	17,013	73.3%	(25.9%)		104,781	90,558	164,495	15.7%	(36.3%)	
International Passenger Operations	268	79	646	239.2%	(58.5%)		1,621	2,075	6,471	(21.9%)	(74.9%)	
Total	12,871	7,350	17,659	75.1%	(27.1%)		106,402	92,633	170,966	14.9%	(37.8%)	

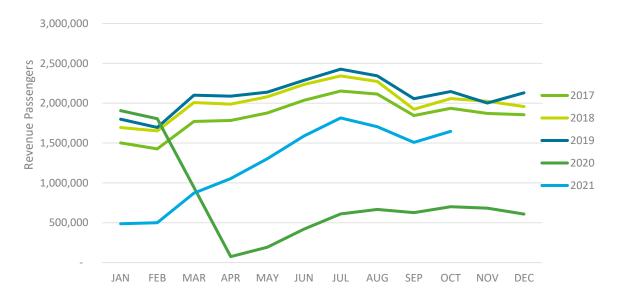
\* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.





## YTD Operations By Type

5-Year Monthly Passenger Trend

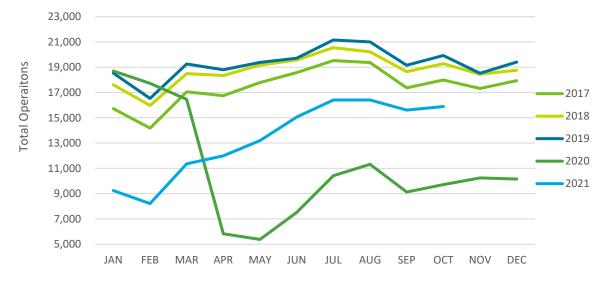






## YTD Revenue Passengers By Terminal Area

5-Year Monthly Total Operations Trend - FAA







# YTD Operations By Terminal Area

