

**AIR TRAFFIC REPORT SUMMARY: SEP 2020**

**PASSENGERS**

	<b>September 2020</b>	<b>September 2019</b>	<b>% Change</b>
<b>Domestic Passengers</b>	621,036	1,974,690	-68.6%
<b>International Passengers</b>	5,164	81,493	-93.7%
<b>Total Passengers</b>	626,200	2,056,183	-69.5%
<b>CYTD Passengers</b>	7,247,350	18,936,209	-61.7%
<b>FY Enplanements</b>	950,450	3,419,441	-72.2%
<b>Scheduled Seats Available</b>	1,034,397	2,555,334	-59.5%

Total passengers were down 69.5% in September on a 59.5% decrease in scheduled seats and an estimated 20.4 percentage point decrease in load factor. Traffic continues to be significantly impacted by the COVID-19 pandemic and some carriers continue to block the middle seats, effectively capping the load factor at 66%. International service remains only to Los Cabos, Mexico and Puerto Vallarta, Mexico, but the remaining international destinations continue to be temporarily suspended.

**OPERATIONS**

	<b>September 2020</b>	<b>September 2019</b>	<b>% Change</b>
<b>Domestic Operations</b>	6,850	16,410	-58.3%
<b>International Operations</b>	68	608	-88.8%
<b>Total Passenger Operations</b>	6,918	17,018	-59.3%
<b>Total Cargo Operations</b>	576	509	13.2%
<b>Air Carrier Operations</b>	7,345	17,263	-57.5%
<b>Air Taxi Operations</b>	1,016	1,040	-2.3%
<b>GA Operations</b>	701	779	-10.0%
<b>Military Operations</b>	71	66	7.6%
<b>Airport Operations</b>	9,133	19,148	-52.3%
<b>CYTD Airport Operations</b>	102,439	173,504	-41.0%

Airport Operations decreased 52.3% on a 59.3% decrease in passenger operations.

## CARGO

	September 2020	September 2019	% Change
<b>Domestic Cargo Tons</b>	11,783	10,631	10.8%
<b>International Cargo Tons</b>	551	1,016	-45.8%
<b>Total Cargo Tons</b>	12,333	11,647	5.9%
<b>CYTD Airport Cargo Tons</b>	105,726	115,318	-8.3%

Overall cargo was up 5.9%. International cargo was down 45.8%, primarily driven by reductions in international passenger operations. Federal Express, SAN's largest cargo carrier, increased both cargo and operations 32% YOY which drove overall cargo tonnage up. UPS also had increased tonnage, up 7% YOY on a 25% reductions in operations.

## UPCOMING SERVICE

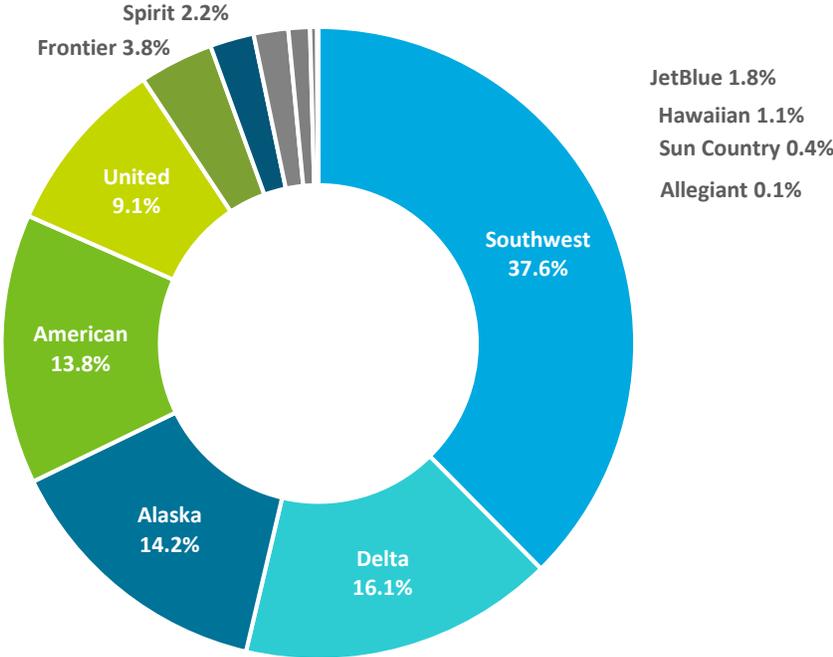
- Southwest – Honolulu (HNL) – Nov 4, 2020
- Alaska – Cancún, MX (CUN) – Nov 20, 2020
- Alaska – Santa Barbara (SBA) – Nov 20, 2020
- Alaska – Fort Lauderdale (FLL) – Nov 21, 2020
- Alaska – Jackson Hole (JAC) – Dec 17, 2020
- Southwest – Norfolk (ORF) – Jan 5, 2021
- Alaska – Missoula (MSO) – Mar 11, 2021

## UPCOMING SEAT CAPACITY

Additional cancels are expected as airlines cancel low and no demand flights closer to departure.

- October – 58.1% decrease vs October 2019
- November – 48.9% decrease vs November 2019
- December – 24.7% decrease vs December 2019

September 2020 Airline Seat Share\*



## CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Toronto, Vancouver
Alaska Airlines	Austin, <i>Baltimore*</i> , Boise, Boston, Everett/Paine Field, Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Kahului/Maui, Kona, Lihue, Monterey - CA, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, <i>Salt Lake City**</i> , San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Rosa, Seattle/Tacoma, Spokane
Allegiant Air	<i>Billings*</i> , <i>Bellingham*</i> , <i>El Paso*</i> , <i>Eugene*</i> , <i>Idaho Falls*</i> , <i>Las Vegas*</i> , <i>Medford*</i> , <i>Sioux Falls*</i> , <i>Stockton*</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Edelweiss	<i>Zurich*</i>
Frontier Airlines	Austin, Denver, Las Vegas, Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, Newark, New York/Kennedy
Lufthansa	Frankfurt
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, Houston/Hobby, Kansas City, Las Vegas, Nashville, New Orleans, Oakland, Omaha, Orlando, Phoenix, Portland, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, Seattle/Tacoma, Spokane, St. Louis, Tucson
Spirit Airlines	Chicago/O'Hare, <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , Houston/Bush, Las Vegas
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

**\* Summer Seasonal Destination**

**\*\* Winter Seasonal Destination**

	September				Calendar Year-to-Date			
	2020	2019	Change	% Change	2020	2019	Change	% Change
<b>Domestic Passengers</b>								
Enplaned Passengers	308,732	993,810	(685,078)	-68.9%	3,524,389	9,098,186	(5,573,797)	-61.3%
Deplaned Passengers	312,304	980,880	(668,576)	-68.2%	3,501,966	9,042,136	(5,540,170)	-61.3%
<b>Total</b>	621,036	1,974,690	(1,353,654)	-68.6%	7,026,355	18,140,322	(11,113,967)	-61.3%
<b>International Passengers</b>								
Enplaned Passengers	2,512	40,665	(38,153)	-93.8%	108,340	393,013	(284,673)	-72.4%
Deplaned Passengers	2,652	40,828	(38,176)	-93.5%	112,655	402,874	(290,219)	-72.0%
<b>Total</b>	5,164	81,493	(76,329)	-93.7%	220,995	795,887	(574,892)	-72.2%
<b>Total Passengers</b>								
Enplaned Passengers	311,244	1,034,475	(723,231)	-69.9%	3,632,729	9,491,199	(5,858,470)	-61.7%
Deplaned Passengers	314,956	1,021,708	(706,752)	-69.2%	3,614,621	9,445,010	(5,830,389)	-61.7%
<b>Total</b>	626,200	2,056,183	(1,429,983)	-69.5%	7,247,350	18,936,209	(11,688,859)	-61.7%
<b>Domestic Air Cargo Tons</b>								
Enplaned Cargo Tons	5,815.0	5,193.1	621.9	12.0%	49,386.4	51,358.8	(1,972.4)	-3.8%
Deplaned Cargo Tons	5,967.7	5,437.9	529.8	9.7%	51,121.8	55,710.2	(4,588.3)	-8.2%
<b>Total</b>	11,782.7	10,631.0	1,151.8	10.8%	100,508.2	107,069.0	(6,560.8)	-6.1%
<b>International Cargo Tons</b>								
Enplaned Cargo Tons	180.0	279.9	(99.9)	-35.7%	1,736.9	2,769.4	(1,032.5)	-37.3%
Deplaned Cargo Tons	370.8	736.0	(365.2)	-49.6%	3,481.0	5,480.1	(1,999.1)	-36.5%
<b>Total</b>	550.8	1,015.9	(465.1)	-45.8%	5,217.9	8,249.5	(3,031.6)	-36.7%
<b>Total Cargo Tons</b>								
Enplaned Cargo Tons	5,995.0	5,473.0	522.0	9.5%	51,123.3	54,128.2	(3,004.9)	-5.6%
Deplaned Cargo Tons	6,338.5	6,173.9	164.6	2.7%	54,602.8	61,190.3	(6,587.5)	-10.8%
<b>Total</b>	12,333.5	11,646.9	686.6	5.9%	105,726.1	115,318.5	(9,592.4)	-8.3%
<b>FAA Air Traffic Activity*</b>								
Air Carrier	7,345	17,263	(9,918)	-57.5%	88,889	155,915	(67,026)	-43.0%
Air Taxi	1,016	1,040	(24)	-2.3%	7,541	9,774	(2,233)	-22.8%
General Aviation	701	779	(78)	-10.0%	5,311	7,213	(1,902)	-26.4%
Military	71	66	5	7.6%	698	602	96	15.9%
<b>Total</b>	9,133	19,148	(10,015)	-52.3%	102,439	173,504	(71,065)	-41.0%

\* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	September				Calendar Year-to-Date			
	2020	2019	% Change	% Share	2020	2019	% Change	% Share
<b>Passengers by Type of Carrier*</b>								
Mainline	572,512	1,865,347	-69.3%	91.4%	6,565,138	17,117,470	-61.6%	90.6%
Mainline (International)	-	50,254	-100.0%	0.0%	114,282	473,751	-75.9%	1.6%
Regional	53,688	129,109	-58.4%	8.6%	540,732	1,238,828	-56.4%	7.5%
Regional (International)	-	11,473	-100.0%	0.0%	27,198	106,160	-74.4%	0.4%
<b>Total</b>	626,200	2,056,183	-69.5%	100.0%	7,247,350	18,936,209	-61.7%	100.0%
<b>Passengers by Terminal Area</b>								
Terminal 1 East	214,811	777,192	-72.4%	34.3%	2,669,782	7,070,895	-62.2%	36.8%
Terminal 1 West	57,680	145,820	-60.4%	9.2%	667,265	1,401,524	-52.4%	9.2%
Terminal 2 East	194,665	541,293	-64.0%	31.1%	1,795,548	4,676,057	-61.6%	24.8%
Terminal 2 West	156,392	564,562	-72.3%	25.0%	2,033,778	5,519,772	-63.2%	28.1%
Terminal 2 International Gates	2,652	27,316	-90.3%	0.4%	80,977	267,961	-69.8%	1.1%
<b>Total</b>	626,200	2,056,183	-69.5%	100.0%	7,247,350	18,936,209	-61.7%	100.0%
<b>Gate Utilization Rate (Passengers)</b>								
Terminal 1 East	19,528	70,654	-72.4%		242,707	642,809	-62.2%	
Terminal 1 West	7,210	18,228	-60.4%		83,408	175,191	-52.4%	
Terminal 2 East	14,974	41,638	-64.0%		138,119	359,697	-61.6%	
Terminal 2 West	10,426	37,637	-72.3%		135,585	367,985	-63.2%	
Terminal 2 International Gates	663	6,829	-90.3%		20,244	66,990	-69.8%	
<b>Net Gate Utilization Rate</b>	12,278	40,317	-69.5%		142,105	371,298	-61.7%	
<b>Passengers versus Capacity</b>								
Passengers per Departure	90.5	120.8	-25.1%		85.0	123.5	-31.2%	
Estimated Seats per Departure**	149.3	149.1	0.1%		147.8	149.1	-0.8%	
<b>Estimated Load Factor</b>	60.6%	81.0%	-20.4%		57.5%	82.9%	-30.6%	

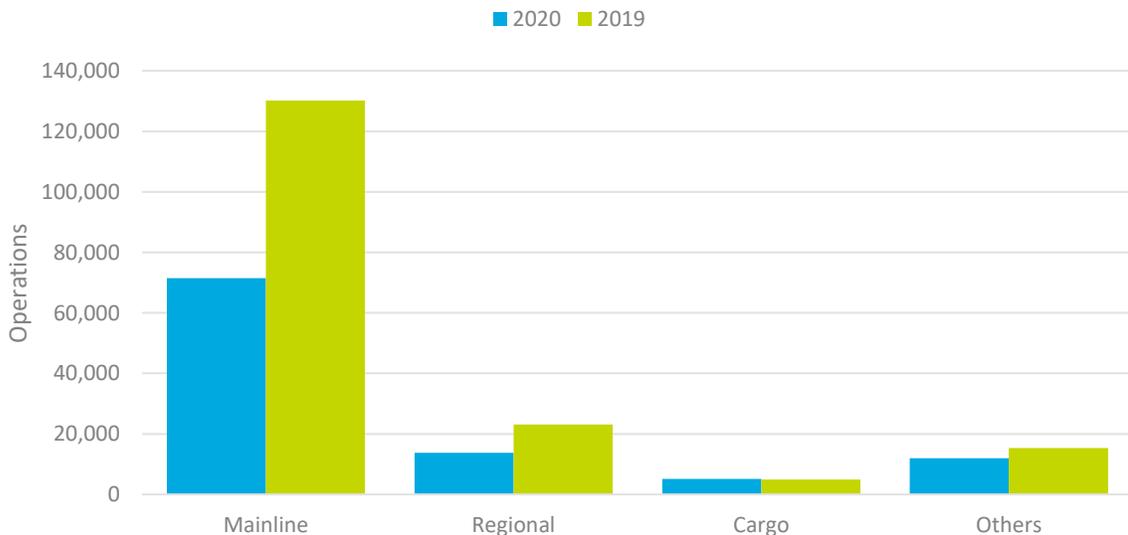
\* As reported by the Carriers

\*\* Source: DIO Innovata

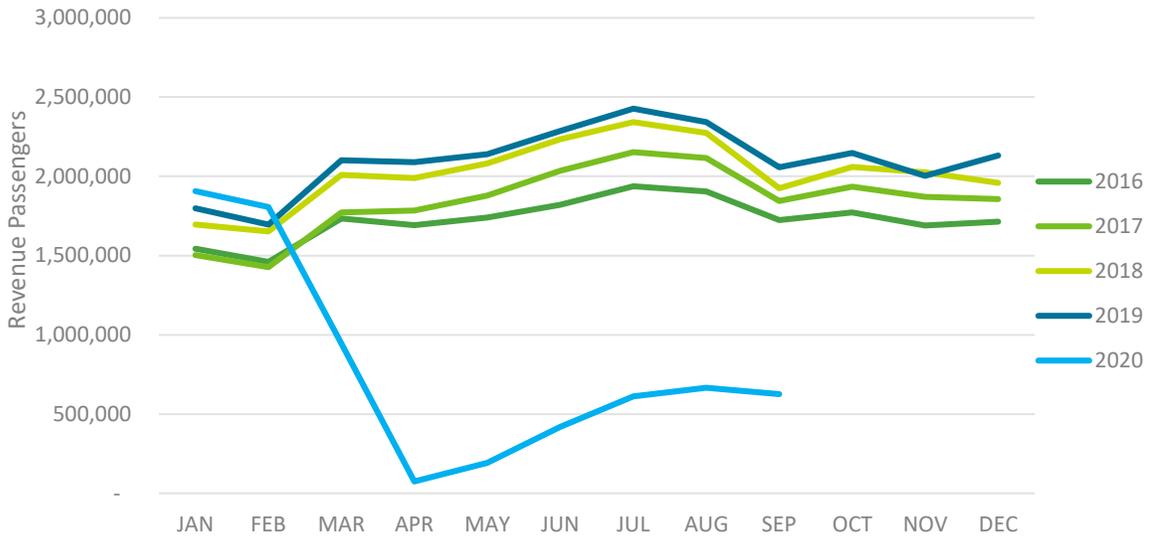
	September				Calendar Year-to-Date			
	2020	2019	% Change	% Share	2020	2019	% Change	% Share
<b>Operations by Type of Carrier*</b>								
Mainline	5,737	14,360	-60.0%	62.8%	70,772	127,708	-44.6%	69.1%
Mainline (International)	-	262	-100.0%	0.0%	731	2,483	-70.6%	0.7%
Regional	1,181	2,216	-46.7%	12.9%	13,303	21,494	-38.1%	13.0%
Regional (International)	-	180	0.0%	0.0%	477	1,622	0.0%	0.5%
All Cargo	576	509	13.2%	6.3%	5,137	4,885	5.2%	5.0%
Other Operations (AC, AT, GA, MIL)	1,639	1,621	1.1%	17.9%	12,019	15,312	-21.5%	11.7%
<b>Total</b>	<b>9,133</b>	<b>19,148</b>	<b>-52.3%</b>	<b>100.0%</b>	<b>102,439</b>	<b>173,504</b>	<b>-41.0%</b>	<b>100.0%</b>
<b>Operations by Terminal Area</b>								
Terminal 1 East	2,452	6,770	-63.8%	35.4%	33,255	59,873	-44.5%	39.0%
Terminal 1 West	482	1,036	-53.5%	7.0%	7,505	10,453	-28.2%	8.8%
Terminal 2 East	2,146	4,698	-54.3%	31.0%	21,613	40,218	-46.3%	25.3%
Terminal 2 West	1,804	4,351	-58.5%	26.1%	22,300	41,176	-45.8%	26.1%
Terminal 2 FIS	34	163	-79.1%	0.5%	610	1,587	-61.6%	0.7%
<b>Total</b>	<b>6,918</b>	<b>17,018</b>	<b>-59.3%</b>	<b>100.0%</b>	<b>85,283</b>	<b>153,307</b>	<b>-44.4%</b>	<b>100.0%</b>
<b>Gate Utilization Rate (Operations)</b>								
Terminal 1 East	3.7	10.3	-63.8%		5.5	10.0	-44.7%	
Terminal 1 West	1.0	2.2	-53.5%		1.7	2.4	-28.5%	
Terminal 2 East	2.8	6.0	-54.3%		3.0	5.7	-46.5%	
Terminal 2 West	2.0	4.8	-58.5%		2.7	5.0	-46.0%	
Terminal 2 FIS	0.1	0.7	-79.1%		0.3	0.7	-61.7%	
<b>Net Gate Utilization Rate</b>	<b>2.3</b>	<b>5.6</b>	<b>-59.3%</b>		<b>3.1</b>	<b>5.5</b>	<b>-44.6%</b>	
<b>Passenger Operations Schedule Reliability</b>								
Scheduled Passenger Operations	6,930	17,134	-59.6%		92,878	155,734	-40.4%	
Actual Passenger Operations	6,918	17,018	-59.3%		85,283	153,307	-44.4%	
<b>Net Schedule Reliability</b>	<b>99.8%</b>	<b>99.3%</b>	<b>0.5%</b>		<b>91.8%</b>	<b>98.4%</b>	<b>-6.7%</b>	
<b>Passenger Operations Dom/Intl</b>								
Domestic Passenger Operations	6,850	16,410	-58.3%		83,287	147,482	-43.5%	
International Passenger Operations	68	608	-88.8%		1,996	5,825	-65.7%	
<b>Total</b>	<b>6,918</b>	<b>17,018</b>	<b>-59.3%</b>		<b>85,283</b>	<b>153,307</b>	<b>-44.4%</b>	

\* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

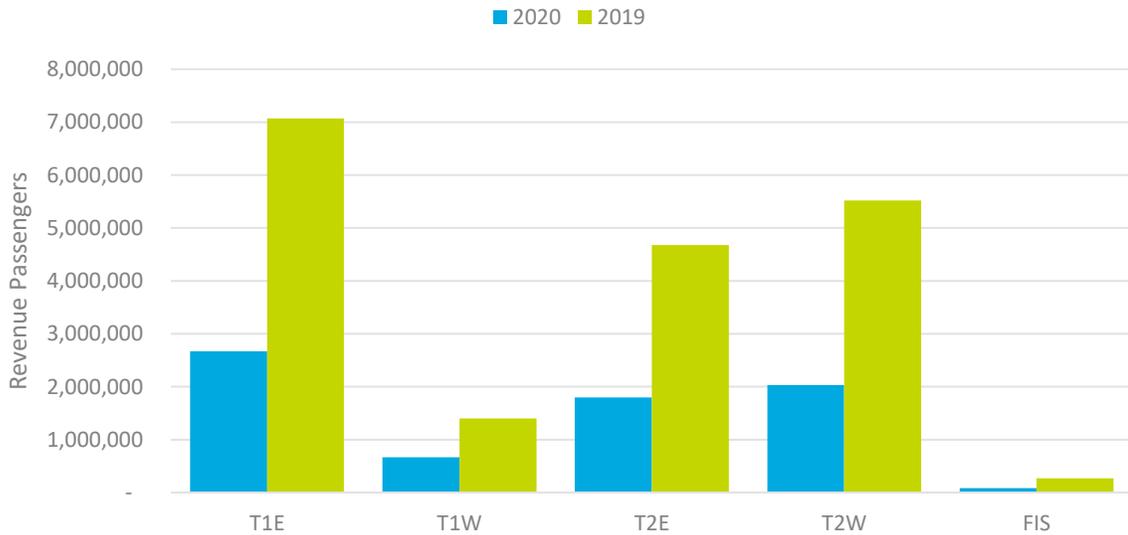
## YTD Operations By Type



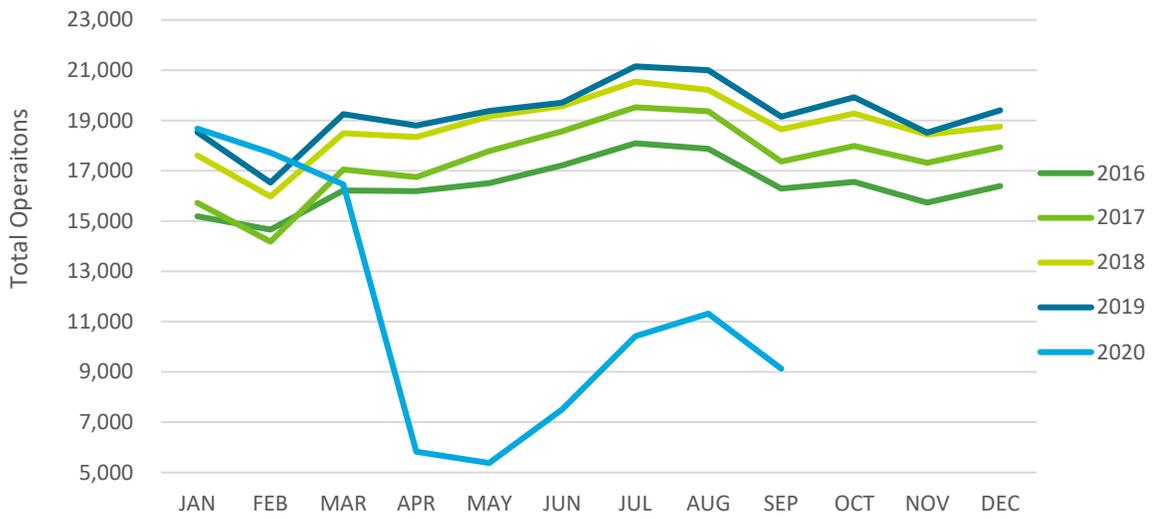
### 5-Year Monthly Passenger Trend



### YTD Revenue Passengers By Terminal Area



### 5-Year Monthly Total Operations Trend - FAA



### YTD Operations By Terminal Area

