

## AIR TRAFFIC REPORT SUMMARY: June 2025

### PASSENGERS

PASSENGERS	June 2025	June 2024	% Change	12ME June 2025	12ME June 2024	% Change
Domestic Passengers	2,204,233	2,233,355	-1.3%	24,142,425	23,628,243	2.2%
International Passengers	115,289	101,039	14.1%	1,033,434	941,978	9.7%
Total Passengers	2,319,522	2,334,394	-0.6%	25,175,859	24,570,221	2.5%
Scheduled Seats Available	2,845,119	2,795,904	1.8%	31,845,315	30,760,581	3.5%
Estimated Seat Factor	82.0%	84.6%	-2.6 pts			
CYTD Passengers	11,946,200	12,012,408	-0.6%			
FY Enplanements	12,644,082	12,466,674	1.4%			

Total passengers were down -0.6% year-over-year in June on a 1.8% increase in scheduled seats and an estimated -2.6 pt decrease in Seat Factor.

### OPERATIONS

OPERATIONS	June 2025	June 2024	% Change
Domestic Operations	17,354	16,716	3.8%
International Operations	823	730	12.7%
Total Passenger Operations	18,177	17,446	4.2%
Total Cargo Operations	389	439	-11.4%
Air Carrier Operations	18,554	18,077	2.6%
Air Taxi Operations	1,189	1,207	-1.5%
GA Operations	687	693	-0.9%
Military Operations	42	50	-16.0%
Airport Operations	20,472	20,027	2.2%
CYTD Airport Operations	112,046	109,026	2.8%

Airport Operations increased 2.2% vs June of last year. There was a 4.2% increase in passenger operations.

## CARGO

CARGO	June 2025	June 2024	% Change
Domestic Cargo Tons	6,284	8,977	-30.0%
International Cargo Tons	1,441	1,207	19.4%
Total Cargo Tons	7,725	10,184	-24.1%
CYTD Airport Cargo Tons	47,771	58,246	-18.0%

Total Cargo Percentage was down -24.1% from June of 2024.

## UPCOMING SERVICE

- Alaska Airlines starts San Diego – Phoenix (SAN-PHX) on August 20th, 2025.
- Southwest Airlines starts San Diego – Fresno (SAN-FAT) on October 2nd, 2025.
- Alaska Airlines starts San Diego – Chicago O'Hare (SAN-ORD) on October 4th, 2025.
- Alaska Airlines starts San Diego – Denver (SAN-DEN) on October 4th, 2025.

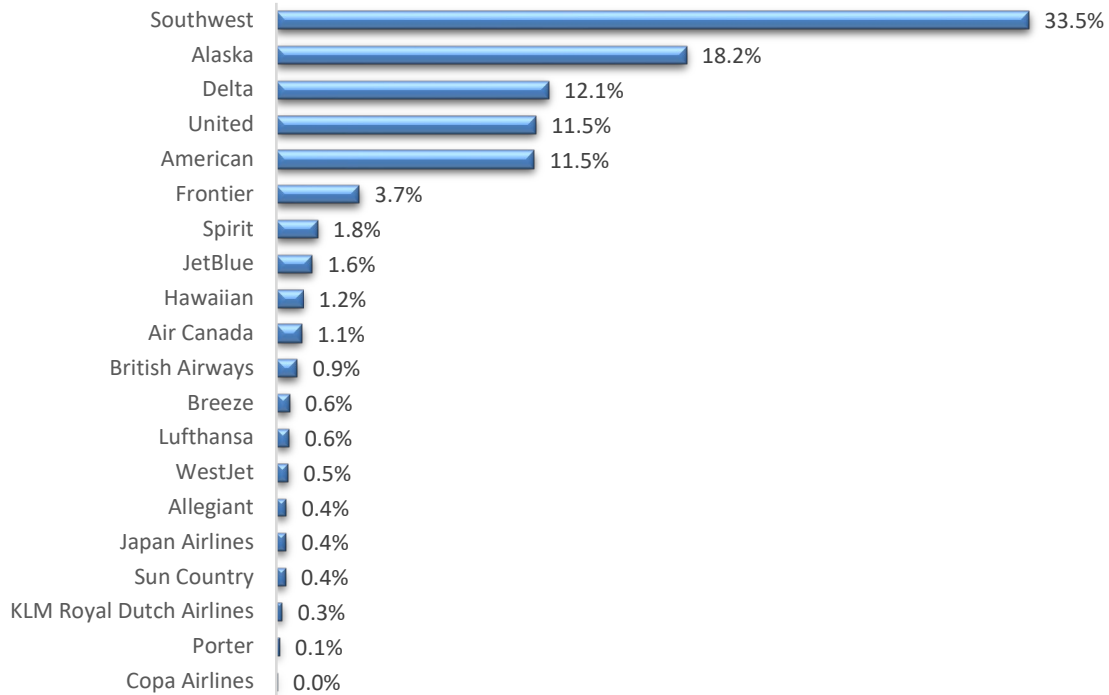
## UPCOMING SERVICE RESUMPTIONS

- Southwest Airlines resumes San Diego – Colorado Springs (SAN-COS) on Oct 2nd, 2025.
- Alaska Airlines resumes San Diego - Reno (SAN-RNO) on Oct 4th, 2025.
- Alaska Airlines resumes San Diego – Fort Lauderdale (SAN-FLL) on Nov 21st, 2025.
- Southwest Airlines resumes San Diego – Omaha (SAN-OMA) on November 22nd, 2025.
- Southwest Airlines resumes San Diego – Eugene (SAN-EUG) on November 22nd, 2025.
- Alaska Airlines resumes San Diego – Eagle County/Vail (SAN-EGE) on December 20th, 2025.
- Alaska Airlines resumes San Diego – Hayden/Steamboat Springs on December 20th, 2025.

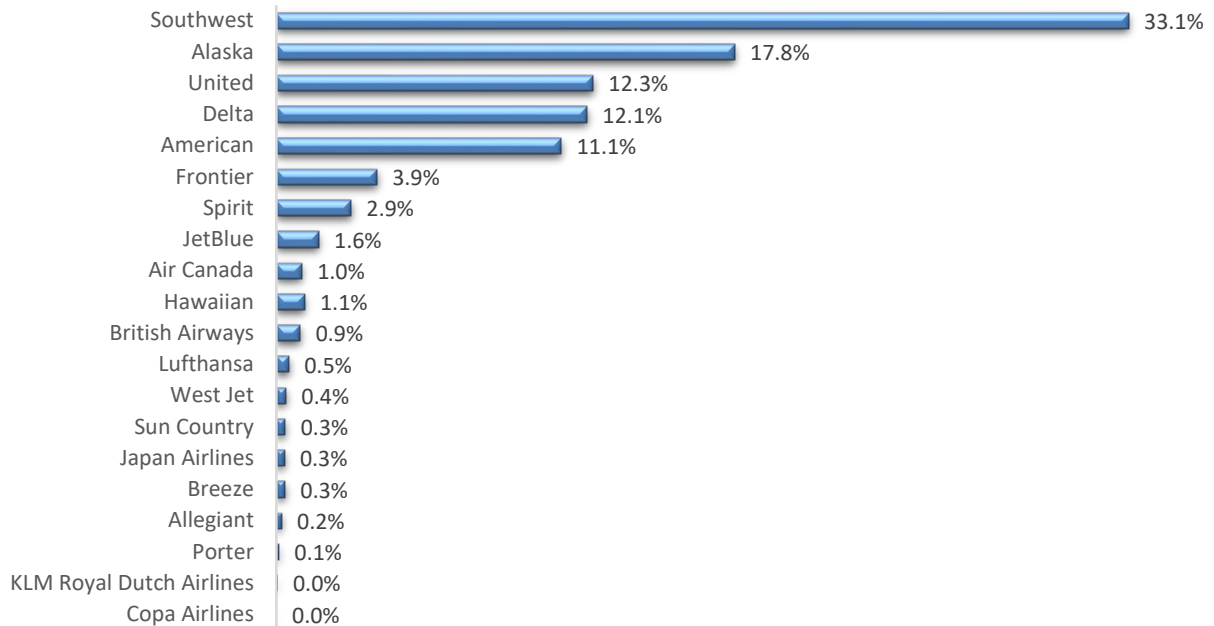
## UPCOMING SEAT CAPACITY

- July 2025 – Decrease of -0.6% vs. 2024
- August 2025 – Decrease of -1.7% vs. 2024
- September 2025 – Increase of 0.7% vs. 2024

## Airline Seat Share



## Airline Seat Share - 12ME June 2025



Note: June Seat Share based on published seats and may not reflect actual flown capacity.

## CURRENT AIR SERVICE MARKETS

<b>Airline</b>	<b>Destination(s)</b>
Air Canada	Montreal*, Toronto, Vancouver
Alaska Airlines	Anchorage*, Atlanta, Austin, Boise, Boston, Bozeman, Chicago-O'Hare, Denver, Eagle County/Vail**, Eugene, Everett/Paine Field, Fort Lauderdale**, Fresno, Hayden/Steamboat Springs**, Honolulu, Jackson Hole, Kahului/Maui, Kalispell*, Kona, Las Vegas, Lihue, Medford, Missoula*, Monterey - CA, New York/Kennedy, Newark, Orlando, Phoenix, Portland – OR, Puerto Vallarta, Redmond/Bend, Reno**, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Rosa, Seattle/Tacoma, Spokane, Tampa, Washington/Dulles, Washington/ National
Allegiant Air	<i>Bellingham*</i> , <i>Des Moines*</i> , <i>Medford*</i> , <i>Provo</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
Breeze Airways	Cincinnati*, Jacksonville, FL*, Norfolk, Pittsburgh*, Raleigh-Durham
British Airways	London/Heathrow
Copa Airlines	Panama City, Panama
Delta Air Lines	Atlanta, Boston, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Austin, Chicago-O'Hare, Dallas, Denver, Las Vegas, Phoenix, Salt Lake City, San Francisco
Hawaiian Airlines	Honolulu
Japan Airlines	Tokyo/Narita
JetBlue Airways	Boston, New York/Kennedy
KLM Royal Dutch Airlines	Amsterdam, Netherlands
Lufthansa	Munich, Germany
Porter Airlines	Toronto
Southwest Airlines	Albuquerque, Austin, Baltimore, Boise, Chicago/Midway, Colorado Springs**, Columbus*, Dallas/Love, Denver, El Paso, Eugene, Fresno, Honolulu, Houston/Hobby, Indianapolis, Kansas City, Las Vegas, Milwaukee*, Nashville, New Orleans, Oakland, Omaha, Orlando, Phoenix, Pittsburgh*, Portland – OR, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tampa, Tucson
Spirit Airlines	Detroit, Las Vegas, Oakland, San Jose
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, Vancouver*

\* Summer Seasonal Destination

\*\* Winter Seasonal Destination

	June				Calendar Year-to-Date			
	2025	2024	Chg YOY	% Chg YOY	2025	2024	Chg YOY	% Chg YOY
<b><u>Domestic Passengers</u></b>								
Enplaned Passengers	1,109,438	1,138,952	(29,514)	(2.6%)	5,740,048	5,869,189	(129,141)	(2.2%)
Deplaned Passengers	<u>1,094,795</u>	<u>1,094,403</u>	<u>392</u>	<u>0.0%</u>	<u>5,702,030</u>	<u>5,670,672</u>	<u>31,358</u>	<u>0.6%</u>
<b>Total</b>	2,204,233	2,233,355	(29,122)	(1.3%)	11,442,078	11,539,861	(97,783)	(0.8%)
<b><u>International Passengers</u></b>								
Enplaned Passengers	60,990	53,369	7,621	14.3%	254,843	239,276	15,567	6.5%
Deplaned Passengers	<u>54,299</u>	<u>47,670</u>	<u>6,629</u>	<u>13.9%</u>	<u>249,279</u>	<u>233,271</u>	<u>16,008</u>	<u>6.9%</u>
<b>Total</b>	115,289	101,039	14,250	14.1%	504,122	472,547	31,575	6.7%
<b><u>Total Passengers</u></b>								
Enplaned Passengers	1,170,428	1,192,321	(21,893)	(1.8%)	5,994,891	6,108,465	(113,574)	(1.9%)
Deplaned Passengers	<u>1,149,094</u>	<u>1,142,073</u>	<u>7,021</u>	<u>0.6%</u>	<u>5,951,309</u>	<u>5,903,943</u>	<u>47,366</u>	<u>0.8%</u>
<b>Total</b>	2,319,522	2,334,394	(14,872)	(0.6%)	11,946,200	12,012,408	(66,208)	(0.6%)
<b><u>Domestic Air Cargo Tons</u></b>								
Enplaned Cargo Tons	3,177.0	4,814.0	(1,637)	(34.0%)	19,022.0	26,474.0	(7,452)	(28.1%)
Deplaned Cargo Tons	<u>3,107.0</u>	<u>4,163.0</u>	<u>(1,056)</u>	<u>(25.4%)</u>	<u>19,819.0</u>	<u>25,024.0</u>	<u>(5,205)</u>	<u>(20.8%)</u>
<b>Total</b>	6,284.0	8,977.0	(2,693)	(30.0%)	38,841.0	51,498.0	(12,657)	(24.6%)
<b><u>International Cargo Tons</u></b>								
Enplaned Cargo Tons	355.0	346.0	9	2.6%	2,639.0	2,006.0	633	31.6%
Deplaned Cargo Tons	<u>1,086.0</u>	<u>861.0</u>	<u>225</u>	<u>26.1%</u>	<u>6,291.0</u>	<u>4,742.0</u>	<u>1,549</u>	<u>32.7%</u>
<b>Total</b>	1,441.0	1,207.0	234	19.4%	8,930.0	6,748.0	2,182	32.3%
<b><u>Total Cargo Tons</u></b>								
Enplaned Cargo Tons	3,532.0	5,160.0	(1,628)	(31.6%)	21,661.0	28,480.0	(6,819)	(23.9%)
Deplaned Cargo Tons	<u>4,193.0</u>	<u>5,024.0</u>	<u>(831)</u>	<u>(16.5%)</u>	<u>26,110.0</u>	<u>29,766.0</u>	<u>(3,656)</u>	<u>(12.3%)</u>
<b>Total</b>	7,725.0	10,184.0	(2,459)	(24.1%)	47,771.0	58,246.0	(10,475)	(18.0%)
<b><u>FAA Air Traffic Activity*</u></b>								
Air Carrier	18,554	18,077	477	2.6%	101,133	97,283	3,850	4.0%
Air Taxi	1,189	1,207	(18)	(1.5%)	6,937	7,204	(267)	(3.7%)
General Aviation	687	693	(6)	(0.9%)	3,757	4,100	(343)	(8.4%)
Military	<u>42</u>	<u>50</u>	<u>(8)</u>	<u>(16.0%)</u>	<u>219</u>	<u>439</u>	<u>(220)</u>	<u>(50.1%)</u>
<b>Total</b>	20,472	20,027	445	2.2%	112,046	109,026	3,020	2.8%

\* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	June				Calendar Year-to-Date			
	2025	2024	% Chg YOY	% Share	2025	2024	% Chg YOY	% Share
<b><u>Passengers by Type of Carrier*</u></b>								
Mainline	2,052,873	2,113,539	(2.9%)	88.5%	10,596,304	10,853,399	(2.4%)	88.7%
Mainline (International)	82,808	71,787	15.4%	3.6%	362,458	299,860	20.9%	3.0%
Regional	171,325	136,976	25.1%	7.4%	943,052	786,875	19.8%	7.9%
Regional (International)	11,316	11,782	(4.0%)	0.5%	43,186	72,274	(40.2%)	0.4%
<b>Total</b>	<b>2,318,322</b>	<b>2,334,084</b>	<b>(0.7%)</b>	<b>100.0%</b>	<b>11,945,000</b>	<b>12,012,408</b>	<b>(0.6%)</b>	<b>100.0%</b>
<b><u>Passengers by Terminal Area</u></b>								
Terminal 2 East	708,234	676,081	4.8%	30.5%	3,641,911	3,422,558	6.4%	30.5%
Terminal 2 West	717,318	712,847	0.6%	30.9%	3,699,093	3,745,910	(1.2%)	31.0%
Terminal 2 CBP Facility	34,209	27,394	24.9%	1.5%	160,918	141,925	13.4%	1.3%
Terminal 1	859,761	917,762	(6.3%)	37.1%	4,444,278	4,702,015	(5.5%)	37.2%
Terminal 2 (incl. CBP*)	1,459,761	1,416,322	3.1%	62.9%	7,501,922	7,310,393	2.6%	62.8%
<b>Total</b>	<b>2,319,522</b>	<b>2,334,084</b>	<b>(0.6%)</b>	<b>100.0%</b>	<b>11,946,200</b>	<b>12,012,408</b>	<b>(0.6%)</b>	<b>100.0%</b>
Terminal 2 CBP Arrivals Only	34,209	27,394	24.9%	1.5%	160,918	141,925	13.4%	1.3%
<b><u>Gate Utilization Rate (Passengers)</u></b>								
Terminal 1	61,412	57,360	7.1%		290,265	293,876	(1.2%)	
Terminal 2 (incl. CBP*)	45,618	44,260	3.1%		234,435	228,450	2.6%	
<b>Net Gate Utilization Rate</b>	<b>50,424</b>	<b>48,627</b>	<b>3.7%</b>		<b>252,503</b>	<b>250,259</b>	<b>0.9%</b>	
Terminal 2 CBP Arrivals Only	8,552	6,849	24.9%		40,230	35,481	13.4%	
<b><u>Passengers versus Capacity</u></b>								
Passengers per Departure	127.6	133.8	(4.6%)		121.1	127.2	(4.8%)	
Estimated Seats per Departure**	155.6	158.1	(1.6%)		155.1	157.4	(1.4%)	
<b>Estimated Seat Factor</b>	<b>82.0%</b>	<b>84.6%</b>	<b>-2.6 pts</b>		<b>78.1%</b>	<b>80.8%</b>	<b>-2.8 pts</b>	

\* As reported by the Carriers

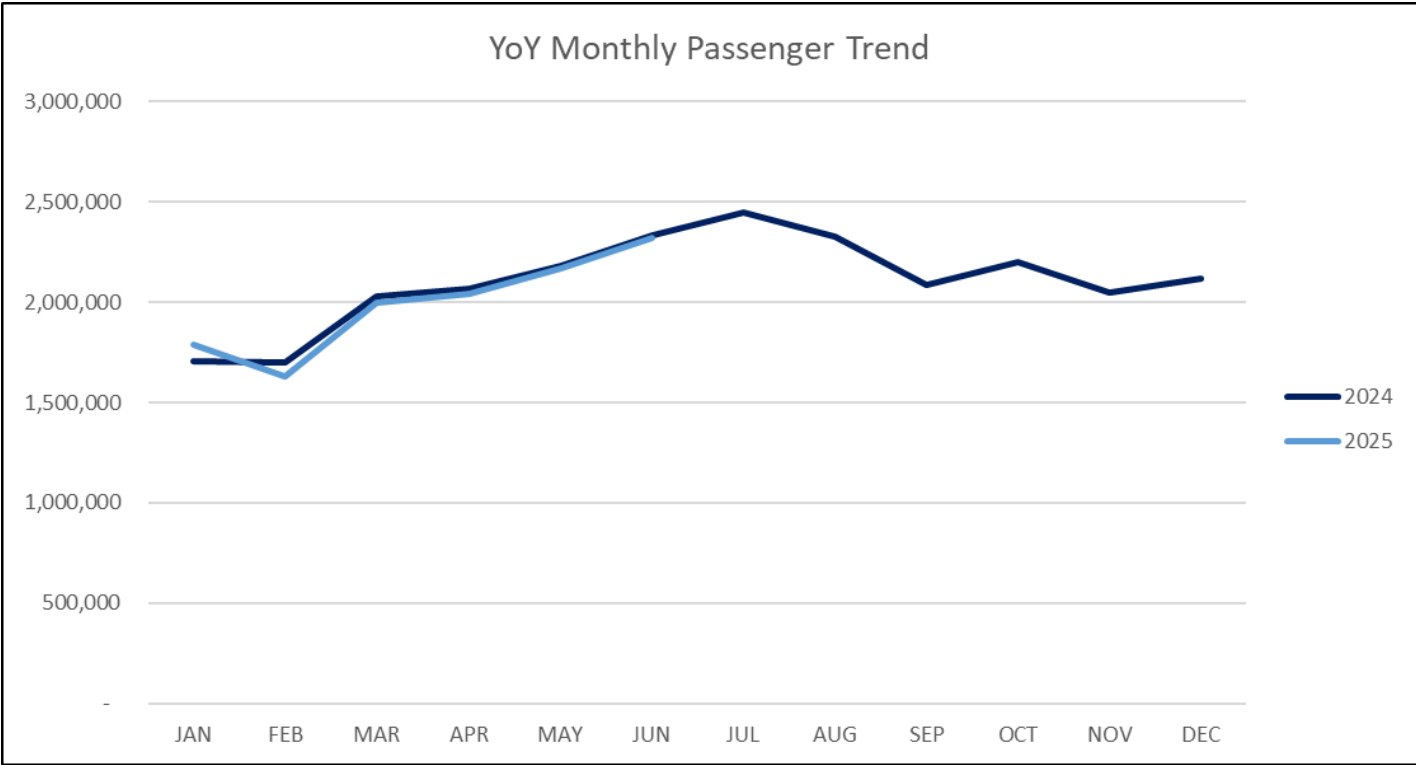
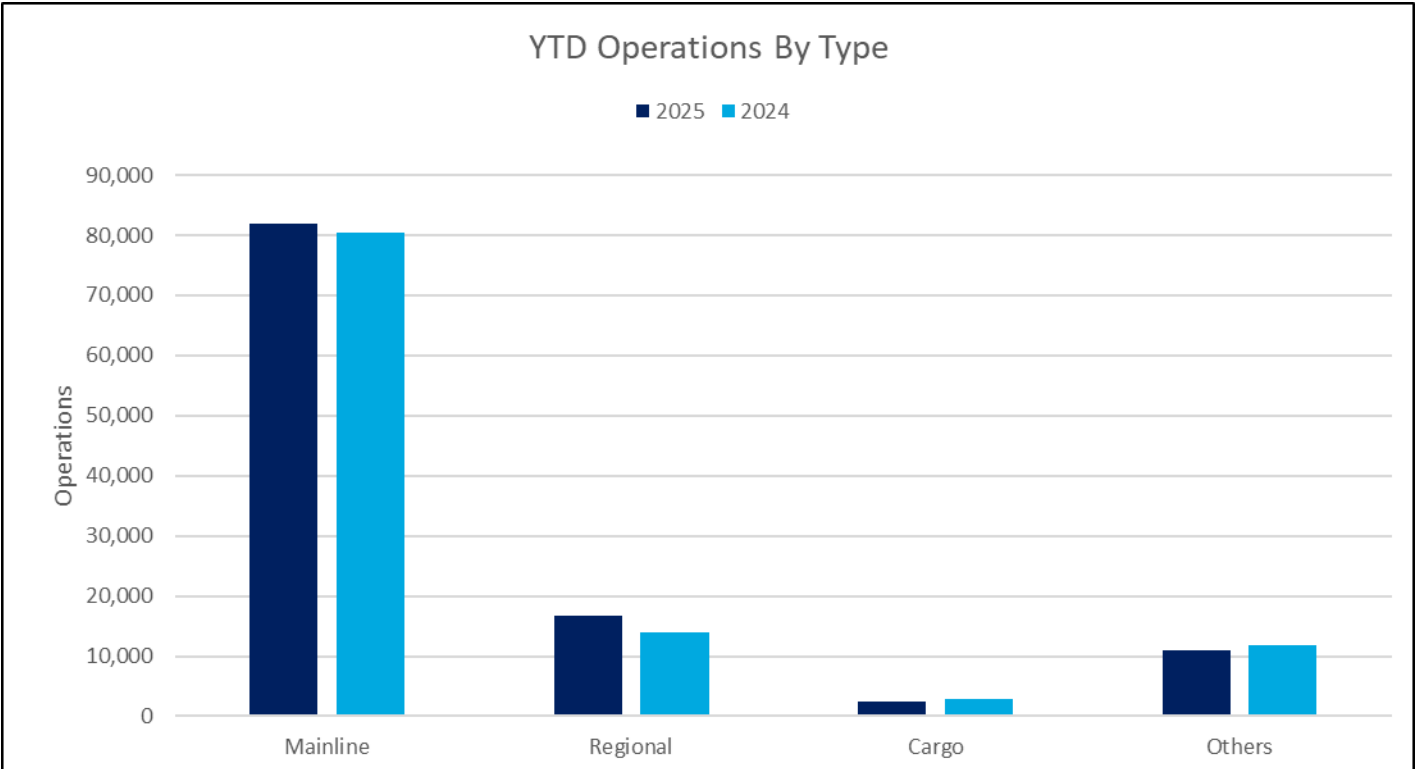
\*\* Source: Cirium Diio Mi

\* Customs Border Patrol (CBP) = Passengers utilizing the international customs facility

	June				Calendar Year-to-Date			
	2025	2024	% Chg YOY	% Share	2025	2024	% Chg YOY	% Share
<b><u>Operations by Type of Carrier*</u></b>								
Mainline	14,668	14,643	0.2%	71.6%	79,675	78,745	1.2%	71.1%
Mainline (International)	496	436	13.8%	2.4%	2,227	1,777	25.3%	2.0%
Regional	2,827	2,187	29.3%	13.8%	16,074	12,851	25.1%	14.3%
Regional (International)	178	176	1.1%	0.9%	692	1,078	(35.8%)	0.6%
All Cargo	389	439	(11.4%)	1.9%	2,441	2,767	(11.8%)	2.2%
Other Operations (AC, AT, GA, MIL)	1,914	2,146	(10.8%)	9.3%	10,937	11,808	(7.4%)	9.8%
<b>Total</b>	<b>20,472</b>	<b>20,027</b>	<b>2.2%</b>	<b>100.0%</b>	<b>112,046</b>	<b>109,026</b>	<b>2.8%</b>	<b>100.0%</b>
<b><u>Operations by Terminal Area</u></b>								
Terminal 1	6,910	7,280	(5.1%)	38.0%	37,957	38,738	(2.0%)	38.5%
Terminal 2 (incl. CBP)	11,267	10,162	10.9%	62.0%	60,719	55,713	9.0%	61.5%
<b>Total</b>	<b>18,177</b>	<b>17,442</b>	<b>4.2%</b>	<b>100.0%</b>	<b>98,676</b>	<b>94,451</b>	<b>4.5%</b>	<b>100.0%</b>
Terminal 2 CBP Facility Only	194	144	34.7%	1.1%	894	801	11.6%	0.9%
<b><u>Gate Utilization Rate (Operations)</u></b>								
Terminal 1	8.2	7.6	8.5%		6.8	6.7	3.0%	
Terminal 2 (incl. CBP*)	5.9	5.3	10.9%		5.2	4.8	9.6%	
<b>Net Gate Utilization Rate</b>	<b>6.6</b>	<b>6.1</b>	<b>8.7%</b>		<b>5.8</b>	<b>5.4</b>	<b>6.6%</b>	
Terminal 2 CBP Facility Only	0.8	0.6	34.7%		0.6	0.6	12.2%	
<b><u>Passenger Operations Schedule Reliability</u></b>								
Scheduled Passenger Operations	18,283	17,685	3.4%		99,274	95,611	3.8%	
Actual Passenger Operations	18,177	17,442	4.2%		98,676	94,451	4.5%	
<b>Net Schedule Reliability</b>	<b>99.4%</b>	<b>98.6%</b>	<b>0.8%</b>		<b>99.4%</b>	<b>98.8%</b>	<b>0.6%</b>	
<b><u>Passenger Operations Dom/Intl</u></b>								
Domestic Passenger Operations	17,354	16,716	3.8%		95,029	90,826	4.6%	
International Passenger Operations	823	730	12.7%		3,647	3,625	0.6%	
<b>Total</b>	<b>18,177</b>	<b>17,446</b>	<b>4.2%</b>		<b>98,676</b>	<b>94,451</b>	<b>4.5%</b>	

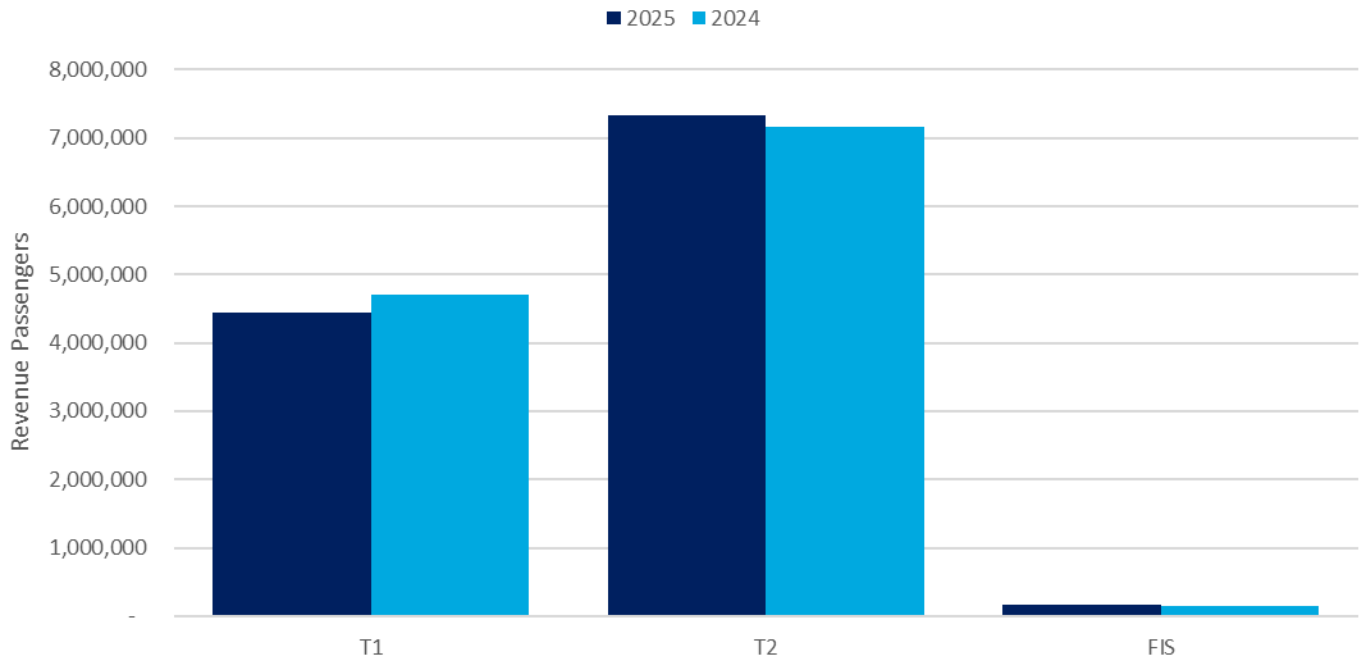
\* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

\* Customs Border Patrol (CBP) = Arrival operations utilizing the international customs facility

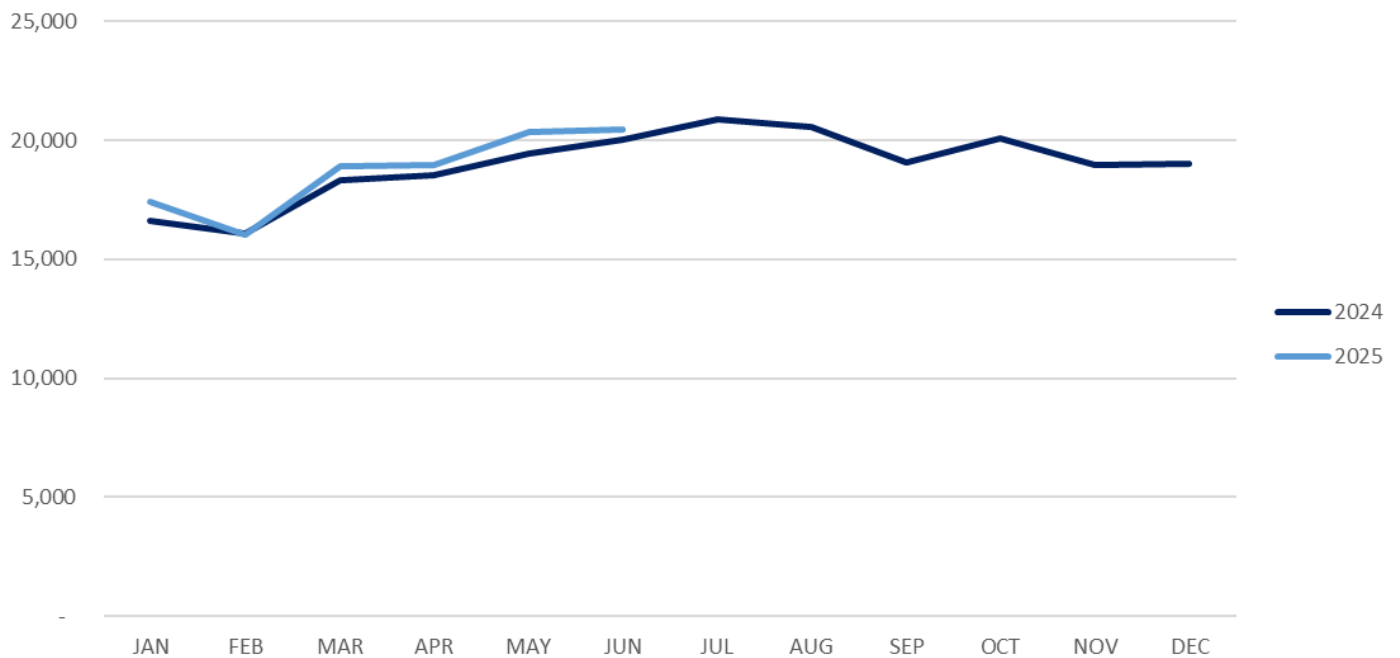




YTD Revenue Passengers By Terminal Area



YoY Monthly Total Operations Trend - FAA



### YTD Operations By Terminal Area

■ 2025 ■ 2024

