

AIR TRAFFIC REPORT SUMMARY: April 2025

PASSENGERS

| PASSENGERS | April 2025 | April 2024 | % Change | 12ME Apr 2025 | 12ME Apr 2024 | % Change |
|---------------------------|------------|------------|----------|---------------|---------------|----------|
| Domestic Passengers | 1,952,381 | 1,982,278 | -1.5% | 24,199,632 | 23,367,049 | 3.6% |
| International Passengers | 86,418 | 82,163 | 5.2% | 1,002,847 | 927,412 | 8.1% |
| Total Passengers | 2,038,799 | 2,064,441 | -1.2% | 25,202,479 | 24,294,461 | 3.7% |
| | | | | | | |
| Scheduled Seats Available | 2,597,819 | 2,529,943 | 2.7% | 31,693,275 | 30,478,150 | 4.0% |
| Estimated Seat Factor | 78.8% | 81.6% | -2.9 pts | | | |
| | | | | | | |
| CYTD Passengers | 7,457,611 | 7,497,509 | -0.5% | | | |
| | | | | | | |
| FY Enplanements | 10,394,910 | 10,171,424 | 2.2% | | | · |

Total passengers were down -1.2% year-over-year in April on a 2.7% increase in scheduled seats and an estimated -2.9 pt decrease in Seat Factor.

OPERATIONS

| OPERATIONS | April 2025 | April 2024 | % Change |
|----------------------------|------------|------------|----------|
| Domestic Operations | 16,203 | 15,485 | 4.6% |
| International Operations | 608 | 636 | -4.4% |
| Total Passenger Operations | 16,811 | 16,121 | 4.3% |
| | | | |
| Total Cargo Operations | 413 | 440 | -6.1% |
| | | | |
| Air Carrier Operations | 17,235 | 16,554 | 4.1% |
| Air Taxi Operations | 1,167 | 1,214 | -3.9% |
| GA Operations | 510 | 679 | -24.9% |
| Military Operations | 38 | 84 | -54.8% |
| | | | |
| Airport Operations | 18,950 | 18,531 | 2.3% |
| | | | |
| CYTD Airport Operations | 71,226 | 69,546 | 2.4% |

Airport Operations increased 2.3% vs April of last year. There was a 4.3% increase in passenger operations.





CARGO

| CARGO | April 2025 | April 2024 | % Change |
|--------------------------|------------|------------|----------|
| Domestic Cargo Tons | 6,805 | 8,412 | -19.1% |
| International Cargo Tons | 1,571 | 1,140 | 37.8% |
| Total Cargo Tons | 8,376 | 9,552 | -12.3% |
| | | | |
| CYTD Airport Cargo Tons | 31,626 | 37,538 | -15.7% |

Total Cargo Percentage was down -12.3% from April of 2024.

UPCOMING SERVICE

- KLM Royal Dutch Airlines starts San Diego Amsterdam, NL (SAN-AMS) on May 8th, 2025.
- Alaska Airlines starts San Diego Medford (SAN-MFR) on May 15th, 2025.
- Frontier Airlines starts San Diego Chicago-O'Hare (SAN-ORD) on June 12th, 2025
- Frontier Airlines starts San Diego Salt Lake City (SAN-SLC) on June 13th, 2025.
- Copa Airlines starts San Diego Panama City, Panama (SAN-PTY) on June 25th, 2025.
- Alaska Airlines starts San Diego Phoenix (SAN-PHX) on August 20th, 2025.
- Southwest Airlines starts San Diego Fresno (SAN-FAT) on October 2nd, 2025.
- Alaska Airlines starts San Diego Chicago O'Hare (SAN-ORD) on October 4th, 2025.
- Alaska Airlines starts San Diego Denver (SAN-DEN) on October 4th, 2025.

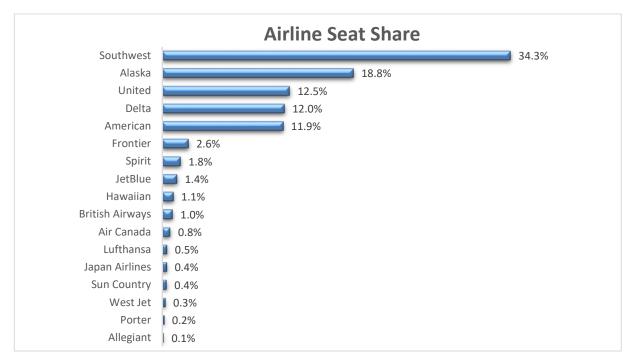
UPCOMING SERVICE RESUMPTIONS

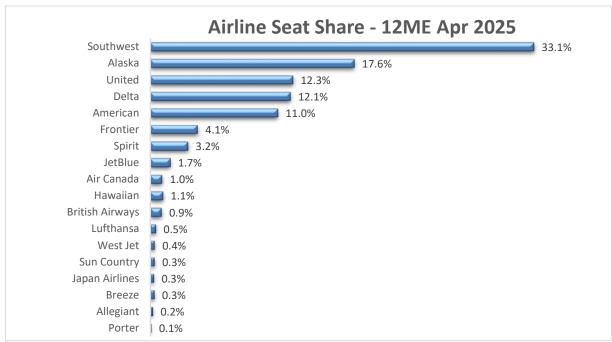
- Breeze Airways resumes San Diego Raleigh Durham (SAN-RDU) on May 1st, 2025.
- Breeze Airways resumes San Diego Cincinnati (SAN-CVG) on May 1st, 2025.
- Air Canada resumes San Diego Montreal (SAN-YUL) on May 1st, 2025.
- Breeze Airways resumes San Diego Pittsburgh (SAN-PIT) on May 2nd, 2025.
- Alaska Airlines resumes San Diego Anchorage (SAN-ANC) on May 17th, 2025.
- Allegiant Airlines resumes San Diego Medford (SAN-MFR) on May 22nd, 2025.
- Allegiant Airlines resumes San Diego Bellingham (SAN-BLI) on May 23rd, 2025.
- Allegiant Airlines resumes San Diego Des Moines (SAN-DSM) on May 23rd, 2025.
- Southwest Airlines resumes San Diego Columbus, OH (SAN-CMH) on Jun 7th, 2025.
- Southwest Airlines resumes San Diego Milwaukee (SAN-MKE) on Jun 7th, 2025.
- Southwest Airlines resumes San Diego Pittsburgh (SAN-PIT) on Jun 7th, 2025.
- Southwest Airlines resumes San Diego Tampa (SAN-TPA) on Jun 7th, 2025.
- Alaska Airlines resumes San Diego Kalispell (SAN-FCA) on Jun 12th, 2025.
- Spirit Airlines resumes San Diego Detroit (SAN-DTW) on June 12th, 2025.
- Frontier Airlines resumes San Diego Austin (SAN-AUS) on June 13th, 2025.
- Alaska Airlines resumes San Diego Missoula (SAN-MSO) on Jun 14th, 2025.
- Southwest Airlines resumes San Diego Colorado Springs (SAN-COS) on Oct 2nd, 2025.
- Southwest Airlines resumes San Diego Omaha (SAN-OMA) on November 22nd, 2025.
- Southwest Airlines resumes San Diego Eugene (SAN-EUG) on November 22nd, 2025.



UPCOMING SEAT CAPACITY

- May 2025 Increase of 3.8% vs. 2024
- June 2025 Increase of 1.8% vs. 2024
- July 2025 Decrease of 0.5% vs. 2024





Note: April Seat Share based on published seats and may not reflect actual flown capacity.



CURRENT AIR SERVICE MARKETS

| Airline | Destination(s) |
|--------------------------|---|
| Air Canada | Montreal*, Toronto, Vancouver |
| Alaska Airlines | Anchorage*, Atlanta, Austin, Boise, Boston, Bozeman, Chicago-O'Hare, Denver, Eagle County/Vail**, Eugene, Everett/Paine Field, Fort Lauderdale**, Fresno, Hayden/Steamboat Springs**, Honolulu, Jackson Hole, Kahului/Maui, Kalispell*, Kona, Las Vegas, Lihue, Medford, Missoula*, Monterey - CA, New York/Kennedy, Newark, Orlando, Phoenix, Portland – OR, Puerto Vallarta, Redmond/Bend, Reno**, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Rosa, Seattle/Tacoma, Spokane, Tampa, Washington/Dulles, Washington/ National |
| Allegiant Air | Bellingham*, Des Moines*, Medford*, Provo |
| American Airlines | Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix |
| Breeze Airways | Cincinnati*, Jacksonville, FL*, Norfolk, Pittsburgh*, Raleigh-Durham |
| British Airways | London/Heathrow |
| Copa Airlines | Panama City, Panama |
| Delta Air Lines | Atlanta, Boston, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma |
| Frontier Airlines | Austin, Chicago-O'Hare, Dallas, Denver, Las Vegas, Phoenix, Salt Lake City, San Francisco |
| Hawaiian Airlines | Honolulu, Kahului/Maui |
| Japan Airlines | Tokyo/Narita |
| JetBlue Airways | Boston, New York/Kennedy |
| KLM Royal Dutch Airlines | Amsterdam, Netherlands |
| Lufthansa | Munich, Germany |
| Porter Airlines | Toronto |
| Southwest Airlines | Albuquerque, Austin, Baltimore, Boise, Chicago/Midway, Colorado Springs**, Columbus*, Dallas/Love, Denver, El Paso, Eugene, Fresno, Honolulu, Houston/Hobby, Indianapolis, Kansas City, Las Vegas, Milwaukee*, Nashville, New Orleans, Oakland, Omaha, Orlando, Phoenix, Pittsburgh*, Portland – OR, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tampa, Tucson |
| Spirit Airlines | Detroit, Las Vegas, Oakland, San Jose |
| Sun Country | Minneapolis/St. Paul |
| United Airlines | Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles |
| WestJet | Calgary, Vancouver* |

^{*} Summer Seasonal Destination

^{**} Winter Seasonal Destination



| | | April | | | Calendar Year-to-Date | | | | |
|---------------------------|------------|-----------|-----------|----------|-----------------------|-----------|-----------|----------|-----------|
| | | 2025 | 2024 | Chg YOY | % Chg YOY | 2025 | 2024 | Chg YOY | % Chg YOY |
| Domestic Passengers | | | | | | | | | |
| Enplaned Passengers | | 974,797 | 1,004,554 | (29,757) | (3.0%) | 3,604,926 | 3,672,590 | (67,664) | (1.8%) |
| Deplaned Passengers | <u> </u> | 977,584 | 977,724 | (140) | (0.0%) | 3,567,083 | 3,539,995 | 27,088 | 0.8% |
| | Total | 1,952,381 | 1,982,278 | (29,897) | (1.5%) | 7,172,009 | 7,212,585 | (40,576) | (0.6%) |
| International Passengers | | | | | | | | | |
| Enplaned Passengers | | 42,208 | 40,340 | 1,868 | 4.6% | 140,793 | 140,625 | 168 | 0.1% |
| Deplaned Passengers | l_ | 44,210 | 41,823 | 2,387 | 5.7% | 144,809 | 144,299 | 510 | 0.4% |
| | Total | 86,418 | 82,163 | 4,255 | 5.2% | 285,602 | 284,924 | 678 | 0.2% |
| Total Passengers | | | | | | | | | |
| Enplaned Passengers | | 1,017,005 | 1,044,894 | (27,889) | (2.7%) | 3,745,719 | 3,813,215 | (67,496) | (1.8%) |
| Deplaned Passengers | _ | 1,021,794 | 1,019,547 | 2,247 | 0.2% | 3,711,892 | 3,684,294 | 27,598 | 0.7% |
| | Total | 2,038,799 | 2,064,441 | (25,642) | (1.2%) | 7,457,611 | 7,497,509 | (39,898) | (0.5%) |
| Domestic Air Cargo Tons | | | | | | | | | |
| Enplaned Cargo Tons | | 3,337.0 | 4,363.0 | (1,026) | (23.5%) | 12,467.0 | 16,778.0 | (4,311) | (25.7%) |
| Deplaned Cargo Tons | l_ | 3,468.0 | 4,049.0 | (581) | (14.3%) | 13,225.0 | 16,338.0 | (3,113) | (19.1%) |
| | Total | 6,805.0 | 8,412.0 | (1,607) | (19.1%) | 25,692.0 | 33,116.0 | (7,424) | (22.4%) |
| International Cargo Tons | | | | | | | | | |
| Enplaned Cargo Tons | | 447.0 | 346.0 | 101 | 29.2% | 1,888.0 | 1,298.0 | 590 | 45.5% |
| Deplaned Cargo Tons | <u> </u> | 1,124.0 | 794.0 | 330 | 41.6% | 4,046.0 | 3,124.0 | 922 | 29.5% |
| | Total | 1,571.0 | 1,140.0 | 431 | 37.8% | 5,934.0 | 4,422.0 | 1,512 | 34.2% |
| Total Cargo Tons | | | | | | | | | |
| Enplaned Cargo Tons | | 3,784.0 | 4,709.0 | (925) | (19.6%) | 14,355.0 | 18,076.0 | (3,721) | (20.6%) |
| Deplaned Cargo Tons | I_ | 4,592.0 | 4,843.0 | (251) | (5.2%) | 17,271.0 | 19,462.0 | (2,191) | (11.3%) |
| | Total | 8,376.0 | 9,552.0 | (1,176) | (12.3%) | 31,626.0 | 37,538.0 | (5,912) | (15.7%) |
| FAA Air Traffic Activity* | | | | | | | | | |
| Air Carrier | | 17,235 | 16,554 | 681 | 4.1% | 64,204 | 61,795 | 2,409 | 3.9% |
| Air Taxi | | 1,167 | 1,214 | (47) | (3.9%) | 4,511 | 4,735 | (224) | (4.7%) |
| General Aviation | | 510 | 679 | (169) | (24.9%) | 2,390 | 2,714 | (324) | (11.9%) |
| Military | l <u>-</u> | 38 | 84 | (46) | (54.8%) | 121 | 302 | (181) | (59.9%) |
| | Total | 18,950 | 18,531 | 419 | 2.3% | 71,226 | 69,546 | 1,680 | 2.4% |

^{*} FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp



| | April | | | | Calendar Year-to-Date | | | | |
|------------------------------------|-----------|-----------|-----------|---------|-----------------------|-----------|-----------|---------|--|
| | 2025 | 2024 | % Chg YOY | % Share | 2025 | 2024 | % Chg YOY | % Share | |
| Passengers by Type of Carrier* | | | | | | | | | |
| Mainline | 1,811,081 | 1,864,513 | (2.9%) | 88.8% | 6,632,647 | 6,773,931 | (2.1%) | 88.9% | |
| Mainline (International) | 62,218 | 50,435 | 23.4% | 3.1% | 204,627 | 167,612 | 22.1% | 2.7% | |
| Regional | 160,071 | 137,261 | 16.6% | 7.9% | 598,655 | 507,432 | 18.0% | 8.0% | |
| Regional (International) | 5,429 | 12,232 | (55.6%) | 0.3% | 21,682 | 48,534 | (55.3%) | 0.3% | |
| Total | 2,038,799 | 2,064,441 | (1.2%) | 100.0% | 7,457,611 | 7,497,509 | (0.5%) | 100.0% | |
| Passengers by Terminal Area | | | | | | | | | |
| Terminal 1 | 758,325 | 796,202 | (4.8%) | 37.2% | 2,792,718 | 2,939,019 | (5.0%) | 37.4% | |
| Terminal 2 (incl. CBP*) | 1,280,474 | 1,268,239 | 1.0% | 62.8% | 4,664,893 | 4,558,490 | 2.3% | 62.6% | |
| Total | 2,038,799 | 2,064,441 | (1.2%) | 100.0% | 7,457,611 | 7,497,509 | (0.5%) | 100.0% | |
| Terminal 2 CBP Arrivals Only | 30,442 | 25,790 | 18.0% | 1.5% | 93,523 | 88,983 | 5.1% | 1.3% | |
| Gate Utilization Rate (Passengers) | | | | | | | | | |
| Terminal 1 | 54,166 | 49,763 | 8.8% | | 182,398 | 183,689 | (0.7%) | | |
| Terminal 2 (incl. CBP*) | 40,015 | 39,632 | 1.0% | | 145,778 | 142,453 | 2.3% | | |
| Net Gate Utilization Rate | 44,322 | 43,009 | 3.1% | | 157,629 | 156,198 | 0.9% | | |
| Terminal 2 CBP Arrivals Only | 7,611 | 6,448 | 18.0% | | 23,381 | 22,246 | 5.1% | | |
| Passengers versus Capacity | | | • | | | | • | | |
| Passengers per Departure | 121.3 | 128.1 | (5.3%) | | 119.3 | 124.9 | (4.5%) | | |
| Estimated Seats per Departure** | 154.0 | 156.9 | (1.8%) | | 155.1 | 157.1 | (1.3%) | | |
| Estimated Seat Factor | 78.8% | 81.6% | -2.9 pts | | 76.9% | 79.5% | -2.6 pts | | |

^{*} As reported by the Carriers



^{**} Source: Cirium Diio Mi

 $^{* \}textit{Customs Border Patrol (CBP)} = \textit{Passengers utilizing the international customs facility}$

| | | April | | | Calendar Year-to-Date | | | |
|---|--------|--------|-----------|---------|-----------------------|--------|-----------|---------|
| | 2025 | 2024 | % Chg YOY | % Share | 2025 | 2024 | % Chg YOY | % Share |
| Operations by Type of Carrier* | | | | | | | | |
| Mainline | 13,606 | 13,407 | 1.5% | 71.8% | 50,650 | 49,997 | 1.3% | 71.1% |
| Mainline (International) | 390 | 294 | 32.7% | 2.1% | 1,241 | 959 | 29.4% | 1.7% |
| Regional | 2,731 | 2,240 | 21.9% | 14.4% | 10,314 | 8,362 | 23.3% | 14.5% |
| Regional (International) | 84 | 180 | (53.3%) | 0.4% | 330 | 718 | (54.0%) | 0.5% |
| All Cargo | 413 | 440 | (6.1%) | 2.2% | 1,639 | 1,886 | (13.1%) | 2.3% |
| Other Operations (AC, AT, GA, MIL) | 1,726 | 1,970 | (12.4%) | 9.1% | 7,052 | 7,624 | (7.5%) | 9.9% |
| Total | 18,950 | 18,531 | 2.3% | 100.0% | 71,226 | 69,546 | 2.4% | 100.0% |
| Operations by Terminal Area | | | | | | | | |
| Terminal 1 | 6,474 | 6,458 | 0.2% | 38.5% | 24,343 | 24,731 | (1.6%) | 38.9% |
| Terminal 2 (incl. CBP) | 10,337 | 9,663 | 7.0% | 61.5% | 38,192 | 35,305 | 8.2% | 61.1% |
| Total | 16,811 | 16,121 | 4.3% | 100.0% | 62,535 | 60,036 | 4.2% | 100.0% |
| Terminal 2 CBP Facility Only | 170 | 153 | 11.1% | 1.0% | 504 | 509 | (1.0%) | 0.8% |
| Gate Utilization Rate (Operations) | | | | | | | | |
| Terminal 1 | 7.7 | 6.7 | 14.6% | | 6.6 | 6.4 | 3.7% | |
| Terminal 2 (incl. CBP*) | 5.4 | 5.0 | 7.0% | | 5.0 | 4.6 | 9.1% | |
| Net Gate Utilization Rate | 6.1 | 5.6 | 8.8% | | 5.5 | 5.2 | 6.6% | |
| Terminal 2 CBP Facility Only | 0.7 | 0.6 | 11.1% | | 0.5 | 0.5 | (0.2%) | |
| Passenger Operations Schedule Reliability | | | | | | | | |
| Scheduled Passenger Operations | 16,872 | 16,128 | 4.6% | | 62,940 | 60,869 | 3.4% | |
| Actual Passenger Operations | 16,811 | 16,121 | 4.3% | | 62,535 | 60,036 | 4.2% | |
| Net Schedule Reliability | 99.6% | 100.0% | (0.3%) | | 99.4% | 98.6% | 0.7% | |
| Passenger Operations Dom/Intl | | | | | | | | |
| Domestic Passenger Operations | 16,203 | 15,485 | 4.6% | | 60,529 | 57,811 | 4.7% | |
| International Passenger Operations | 608 | 636 | (4.4%) | | 2,006 | 2,225 | (9.8%) | |
| Total | 16,811 | 16,121 | 4.3% | | 62,535 | 60,036 | 4.2% | |

^{*} As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.



 $^{* \}textit{Customs Border Patrol (CBP)} = \textit{Arrival operations utilizing the international customs facility}$

