

AIR TRAFFIC REPORT SUMMARY: August 2023

PASSENGERS

PASSENGERS	August 2023	August 2022	August 2019	% Change	% Chg vs 19
Domestic Passengers	2,051,146	2,050,510	2,243,585	0.0%	-8.6%
International Passengers	89,848	75,410	99,227	19.1%	-9.5%
Total Passengers	2,140,994	2,125,920	2,342,812	0.7%	-8.6%
CYTD Passengers	15,946,747	14,359,252	16,880,026	11.1%	-5.5%
FY Enplanements	2,245,619	2,175,414	2,384,966	3.2%	-5.8%
Scheduled Seats Available	1,357,435	1,332,933	1,410,530	1.8%	-3.8%
Estimated Load Factor	81.8%	80.9%	83.7%	0.9 pts	-1.9 pts

Total passengers were up 0.7% year over year in August on a 1.8% increase in scheduled seats * and an estimated 0.9 point increase in load factor.

* Note scheduled seats were adversely impacted by the Tropical Storm Hilary in late August.

OPERATIONS

OPERATIONS	August 2023	August 2022	August 2019	% Change	% Chg vs 19
Domestic Operations	15,791	16,283	17,953	-3.0%	-12.0%
International Operations	618	504	687	22.6%	-10.0%
Total Passenger Operations	16,409	16,787	18,640	-2.3%	-12.0%
Total Cargo Operations	432	573	587	-24.6%	-26.4%
Air Carrier Operations	17,146	17,312	18,913	-1.0%	-9.3%
Air Taxi Operations	1,305	1,482	1,198	-11.9%	8.9%
GA Operations	745	1,055	813	-29.4%	-8.4%
Military Operations	81	123	80	-34.1%	1.3%
Airport Operations	19,277	19,972	21,004	-3.5%	-8.2%
CYTD Airport Operations	145,554	136,755	154,356	6.4%	-5.7%

Airport Operations decreased 3.5% vs August of last year. There was a 2.3% decrease in passenger operations.

CARGO

CARGO	August 2023	August 2022	August 2019	% Change	% Chg vs 19
Domestic Cargo Tons	9,453	10,821	12,150	-12.6%	-22.2%
International Cargo Tons	631	682	1,081	-7.5%	-41.6%
Total Cargo Tons	10,084	11,504	13,232	-12.3%	-23.8%
CYTD Airport Cargo Tons	74,792	91,482	103,672	-18.2%	-27.9%

Total Cargo Percentage was down 12.3% from August of 2022.

UPCOMING SERVICE

- Alaska Airlines starts San Diego – Tampa (SAN-TPA) on October 5th.
- Alaska Airlines starts San Diego – Ixtapa/Zihuatanejo (SAN-ZIH) on Dec 23rd.
- Alaska Airlines starts San Diego – Atlanta (SAN-ATL) on May 16, 2024.

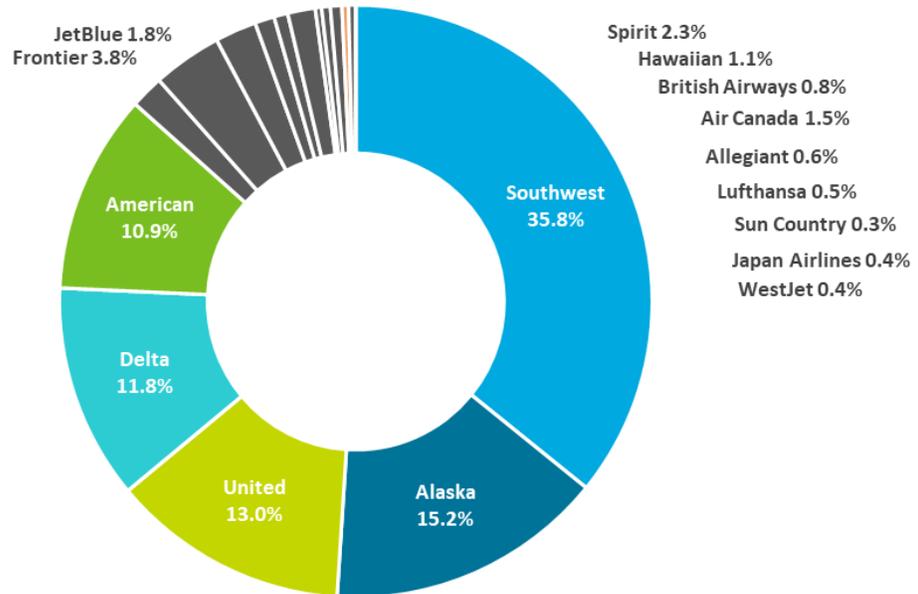
UPCOMING SERVICE RESUMPTIONS

- Delta Airlines resumes San Diego – Las Vegas (SAN-LAS) on Oct 9th.
- Alaska Airlines resumes San Diego – Ft. Lauderdale (SAN-FLL) on Nov 1st.
- Alaska Airlines resumes San Diego – Cancun (SAN-CUN) on Nov 18th.
- Southwest Airlines resumes San Diego – Colorado Springs (SAN-COS) on Nov 21st.
- Alaska Airlines resumes San Diego – Hayden / Steamboat Springs (SAN-HDN) on Dec 16th.

UPCOMING SEAT CAPACITY

- September 2023 – Increase of 1.5% vs. 2022
- October 2023 – Increase of 3.2% vs. 2022
- November 2023 – Increase of 3.5% vs. 2022

Airline Seat Share



Note: Seat Share based on published seats and may not reflect actual flown capacity

CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Montreal, Toronto, Vancouver
Alaska Airlines	Austin, Boise, Boston, Bozeman, <i>Cancún**</i> , Eugene, Everett/Paine Field, <i>Fort Lauderdale**</i> , Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, <i>Ixtapa/Zihuatanejo**</i> , Jackson Hole, Kahului/Maui, <i>Kalispell*</i> , Kona, Lihue, <i>Missoula*</i> , Monterey - CA, New York/Kennedy, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Rosa, Seattle/Tacoma, Spokane, <i>Tampa**</i> , Washington/Dulles
Allegiant Air	<i>Austin*</i> , <i>Bellingham*</i> , Des Moines, <i>Eugene*</i> , <i>Idaho Falls*</i> , <i>Las Vegas*</i> , <i>Medford*</i> , <i>Mesa/Phoenix*</i> , <i>Pasco*</i> , <i>Provo</i> , <i>Sioux Falls*</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Boston, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Atlanta, <i>Cleveland*</i> , Dallas, Denver, Las Vegas, Orlando, Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, New York/Kennedy
Lufthansa	Munich
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, <i>Colorado Springs**</i> , Dallas/Love, Denver, El Paso, <i>Eugene*</i> , Honolulu, Houston/Hobby, Indianapolis, Kansas City, Las Vegas, Nashville, New Orleans, Oakland, Phoenix, Portland – OR, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tucson
Spirit Airlines	Las Vegas, Oakland, San Jose
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

*** Summer Seasonal Destination**

**** Winter Seasonal Destination**

	August							Calendar Year-to-Date						
	2023	2022	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19	2023	2022	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19
Domestic Passengers														
Enplaned Passengers	1,036,820	1,040,398	1,125,701	(3,578)	(0.3%)	(88,881)	(7.9%)	7,734,567	6,997,094	8,104,376	737,473	10.5%	(369,809)	(4.6%)
Deplaned Passengers	1,014,326	1,010,112	1,117,884	4,214	0.4%	(103,558)	(9.3%)	7,597,441	6,914,822	8,061,256	682,619	9.9%	(463,815)	(5.8%)
Total	2,051,146	2,050,510	2,243,585	636	0.0%	(192,439)	(8.6%)	15,332,008	13,911,916	16,165,632	1,420,092	10.2%	(833,624)	(5.2%)
International Passengers														
Enplaned Passengers	44,145	37,129	49,204	7,016	18.9%	(5,059)	(10.3%)	303,820	224,140	352,348	79,680	35.5%	(48,528)	(13.8%)
Deplaned Passengers	45,703	38,281	50,023	7,422	19.4%	(4,320)	(8.6%)	310,919	223,196	362,046	87,723	39.3%	(51,127)	(14.1%)
Total	89,848	75,410	99,227	14,438	19.1%	(9,379)	(9.5%)	614,739	447,336	714,394	167,403	37.4%	(99,655)	(13.9%)
Total Passengers														
Enplaned Passengers	1,080,965	1,077,527	1,174,905	3,438	0.3%	(93,940)	(8.0%)	8,038,387	7,221,234	8,456,724	817,153	11.3%	(418,337)	(4.9%)
Deplaned Passengers	1,060,029	1,048,393	1,167,907	11,636	1.1%	(107,878)	(9.2%)	7,908,360	7,138,018	8,423,302	770,342	10.8%	(514,942)	(6.1%)
Total	2,140,994	2,125,920	2,342,812	15,074	0.7%	(201,818)	(8.6%)	15,946,747	14,359,252	16,880,026	1,587,495	11.1%	(933,279)	(5.5%)
Domestic Air Cargo Tons														
Enplaned Cargo Tons	4,733.0	5,717.5	5,989.4	(984)	(17.2%)	(1,256)	(21.0%)	35,580.3	44,639.4	46,165.8	(9,059)	(20.3%)	(10,586)	(22.9%)
Deplaned Cargo Tons	4,720.0	5,103.9	6,160.9	(384)	(7.5%)	(1,441)	(23.4%)	34,189.7	40,355.6	50,272.3	(6,166)	(15.3%)	(16,083)	(32.0%)
Total	9,453.0	10,821.4	12,150.3	(1,368)	(12.6%)	(2,697)	(22.2%)	69,770.0	84,995.0	96,438.0	(15,225)	(17.9%)	(26,668)	(27.7%)
International Cargo Tons														
Enplaned Cargo Tons	68.0	231.2	378.9	(163)	(70.6%)	(311)	(82.1%)	875.0	1,902.7	2,489.4	(1,028)	(54.0%)	(1,614)	(64.9%)
Deplaned Cargo Tons	563.0	451.1	702.4	112	24.8%	(139)	(19.8%)	4,147.0	4,584.1	4,744.2	(437)	(9.5%)	(597)	(12.6%)
Total	631.0	682.3	1,081.3	(51)	(7.5%)	(450)	(41.6%)	5,022.0	6,486.8	7,233.6	(1,465)	(22.6%)	(2,212)	(30.6%)
Total Cargo Tons														
Enplaned Cargo Tons	4,801.0	5,948.7	6,368.2	(1,148)	(19.3%)	(1,567)	(24.6%)	36,455.3	46,542.1	48,655.2	(10,087)	(21.7%)	(12,200)	(25.1%)
Deplaned Cargo Tons	5,283.0	5,555.0	6,863.3	(272)	(4.9%)	(1,580)	(23.0%)	38,336.7	44,939.8	55,016.4	(6,603)	(14.7%)	(16,680)	(30.3%)
Total	10,084.0	11,503.7	13,231.6	(1,420)	(12.3%)	(3,148)	(23.8%)	74,792.0	91,481.9	103,671.6	(16,690)	(18.2%)	(28,880)	(27.9%)
FAA Air Traffic Activity*														
Air Carrier	17,146	17,312	18,913	(166)	(1.0%)	(1,767)	(9.3%)	127,609	117,062	138,652	10,547	9.0%	(11,043)	(8.0%)
Air Taxi	1,305	1,482	1,198	(177)	(11.9%)	107	8.9%	10,588	10,477	8,734	111	1.1%	1,854	21.2%
General Aviation	745	1,055	813	(310)	(29.4%)	(68)	(8.4%)	6,529	8,311	6,434	(1,782)	(21.4%)	95	1.5%
Military	81	123	80	(42)	(34.1%)	1	1.3%	828	905	536	(77)	(8.5%)	292	54.5%
Total	19,277	19,972	21,004	(695)	(3.5%)	(1,727)	(8.2%)	145,554	136,755	154,356	8,799	6.4%	(8,802)	(5.7%)

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	August						Calendar Year-to-Date					
	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share
Passengers by Type of Carrier*												
Mainline	1,941,960	1,925,719	2,135,991	0.8%	(9.1%)	90.7%	14,563,892	13,047,138	15,252,123	11.6%	(4.5%)	91.3%
Mainline (International)	69,822	70,490	58,495	(0.9%)	19.4%	3.3%	425,397	293,639	423,497	44.9%	0.4%	2.7%
Regional	120,804	125,766	135,879	(3.9%)	(11.1%)	5.6%	888,596	972,102	1,109,719	(8.6%)	(19.9%)	5.6%
Regional (International)	8,408	3,945	12,447	113.1%	(32.4%)	0.4%	68,647	46,373	94,687	48.0%	(27.5%)	0.4%
Total	2,140,994	2,125,920	2,342,812	0.7%	(8.6%)	100.0%	15,946,532	14,359,252	16,880,026	11.1%	(5.5%)	100.0%
Passengers by Terminal Area												
Terminal 1 East	707,824	786,678	830,784	(10.0%)	(14.8%)	33.1%	5,512,967	5,129,853	6,293,703	7.5%	(12.4%)	34.6%
Terminal 1 West	129,740	121,161	199,728	7.1%	(35.0%)	6.1%	949,230	790,259	1,255,704	20.1%	(24.4%)	6.0%
Terminal 2 East	593,619	573,105	604,228	3.6%	(1.8%)	27.7%	4,396,463	4,115,663	4,134,764	6.8%	6.3%	27.6%
Terminal 2 West	685,970	622,714	674,894	10.2%	1.6%	32.0%	4,904,797	4,180,560	4,955,210	17.3%	(1.0%)	30.8%
Terminal 2 International Gates	23,841	22,262	33,178	7.1%	(28.1%)	1.1%	183,075	142,917	240,645	28.1%	(23.9%)	1.1%
Terminal 1	837,564	907,839	1,030,512	(7.7%)	(18.7%)	39.1%	6,462,197	5,920,112	7,549,407	9.2%	(14.4%)	301.8%
Terminal 2	1,303,430	1,218,081	1,312,300	7.0%	(0.7%)	60.9%	9,484,335	8,439,140	9,330,619	12.4%	1.6%	443.0%
Total	2,140,994	2,125,920	2,342,812	0.7%	(8.6%)	100.0%	15,946,532	14,359,252	16,880,026	11.1%	(5.5%)	100.0%
Gate Utilization Rate (Passengers)												
Terminal 1 East	117,971	98,335	75,526	20.0%	56.2%		754,053	641,232	572,155	17.6%	31.8%	
Terminal 1 West	16,218	15,145	24,966	7.1%	(35.0%)		118,654	98,782	156,963	20.1%	(24.4%)	
Terminal 2 East	45,663	44,085	46,479	3.6%	(1.8%)		338,189	316,589	318,059	6.8%	6.3%	
Terminal 2 West	45,731	41,514	44,993	10.2%	1.6%		326,986	278,704	330,347	17.3%	(1.0%)	
Terminal 2 International Gates	5,960	5,566	8,295	7.1%	(28.1%)		45,769	35,729	60,161	28.1%	(23.9%)	
Terminal 1	59,826	56,740	54,237	5.4%	10.3%		422,059	370,007	397,337	14.1%	6.2%	
Terminal 2	40,732	38,065	41,009	7.0%	(0.7%)		296,385	263,723	291,582	12.4%	1.6%	
Net Gate Utilization Rate	46,543	44,290	45,937	5.1%	1.3%		337,057	299,151	330,981	12.7%	1.8%	
Passengers versus Capacity												
Passengers per Departure	130.5	126.6	125.7	3.0%	3.8%		128.9	127.0	123.9	1.5%	4.1%	
Estimated Seats per Departure**	159.6	156.6	150.2	1.9%	6.2%		159.0	155.3	149.1	2.4%	6.7%	
Estimated Load Factor	81.8%	80.9%	83.7%	0.9 pts	-1.9 pts		81.1%	81.7%	83.1%	-0.7 pts	-2 pts	

* As reported by the Carriers

** Source: DIIO Innovata

	August						Calendar Year-to-Date					
	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share
Operations by Type of Carrier*												
Mainline	13,959	14,283	15,864	(2.3%)	(12.0%)	72.4%	106,284	94,598	113,348	12.4%	(6.2%)	73.0%
Mainline (International)	400	434	291	(7.8%)	37.5%	2.1%	2,351	1,799	2,221	30.7%	5.9%	1.6%
Regional	1,930	2,008	2,299	(3.9%)	(16.1%)	10.0%	14,048	15,894	19,278	(11.6%)	(27.1%)	9.7%
Regional (International)	120	62	186	93.5%	(35.5%)	0.6%	1,006	809	1,442	24.4%	(30.2%)	0.7%
All Cargo	432	573	587	(24.6%)	(26.4%)	2.2%	3,586	4,436	4,376	(19.2%)	(18.1%)	2.5%
Other Operations (AC, AT, GA, MIL)	2,436	2,612	1,777	(6.7%)	37.1%	12.6%	18,279	19,219	13,691	(4.9%)	33.5%	12.6%
Total	19,277	19,972	21,004	(3.5%)	(8.2%)	100.0%	145,554	136,755	154,356	6.4%	(5.7%)	100.0%
Operations by Terminal Area												
Terminal 1 East	5,913	6,818	7,139	(13.3%)	(17.2%)	36.0%	47,096	42,692	53,103	10.3%	(11.3%)	38.1%
Terminal 1 West	669	786	1,310	(14.9%)	(48.9%)	4.1%	5,761	5,439	9,417	5.9%	(38.8%)	4.7%
Terminal 2 East	4,891	4,772	5,113	2.5%	(4.3%)	29.8%	35,632	35,136	35,520	1.4%	0.3%	28.8%
Terminal 2 West	4,815	4,295	4,893	12.1%	(1.6%)	29.3%	34,283	29,011	36,825	18.2%	(6.9%)	27.7%
Terminal 2 FIS	121	116	185	4.3%	(34.6%)	0.7%	917	822	1,424	11.6%	(35.6%)	0.7%
Terminal 1	6,582	7,604	8,449	(13.4%)	(22.1%)	40.1%	52,857	48,131	62,520	9.8%	(15.5%)	32.1%
Terminal 2	9,827	9,183	10,191	7.0%	(3.6%)	59.9%	70,832	64,969	73,769	9.0%	(4.0%)	43.1%
Total	16,409	16,787	18,640	(2.3%)	(12.0%)	100.0%	123,689	113,100	136,289	9.4%	(9.2%)	100.0%
Gate Utilization Rate (Operations)												
Terminal 1 East	15.9	13.7	10.5	15.6%	51.8%		13.3	11.0	9.9	20.7%	33.4%	
Terminal 1 West	1.3	1.6	2.6	(14.9%)	(48.9%)		1.5	1.4	2.4	5.9%	(38.8%)	
Terminal 2 East	6.1	5.9	6.3	2.5%	(4.3%)		5.6	5.6	5.6	1.4%	0.3%	
Terminal 2 West	5.2	4.6	5.3	12.1%	(1.6%)		4.7	4.0	5.1	18.2%	(6.9%)	
Terminal 2 FIS	0.5	0.5	0.7	4.3%	(34.6%)		0.5	0.4	0.7	11.6%	(35.6%)	
Terminal 1	7.6	7.7	7.2	(1.1%)	5.7%		7.1	6.2	6.8	14.8%	4.9%	
Terminal 2	5.0	4.6	5.1	7.0%	(3.6%)		4.6	4.2	4.7	9.0%	(4.0%)	
Net Gate Utilization Rate	5.8	5.6	5.9	2.0%	(2.4%)		5.4	4.8	5.5	11.0%	(2.2%)	
Passenger Operations Schedule Reliability												
Scheduled Passenger Operations	8,507	8,512	9,392	(0.1%)	(9.4%)		62,607	57,347	69,298	9.2%	(9.7%)	
Actual Passenger Operations	16,409	16,787	18,640	(2.3%)	(12.0%)		123,689	113,100	136,289	9.4%	(9.2%)	
Net Schedule Reliability	192.9%	197.2%	198.5%	(2.2%)	(2.8%)		197.6%	197.2%	196.7%	0.2%	0.5%	
Passenger Operations Dom/Intl												
Domestic Passenger Operations	15,791	16,283	17,953	(3.0%)	(12.0%)		119,452	109,733	131,072	8.9%	(8.9%)	
International Passenger Operations	618	504	687	22.6%	(10.0%)		4,237	3,481	5,217	21.7%	(18.8%)	
Total	16,409	16,787	18,640	(2.3%)	(12.0%)		123,689	113,214	136,289	9.3%	(9.2%)	

* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

* WN operations are all recorded to T1E despite utilizing both T1E & T1W

