

**AIR TRAFFIC REPORT SUMMARY: July 2023**

**PASSENGERS**

PASSENGERS	July 2023	July 2022	July 2019	% Change	% Chg vs 19
Domestic Passengers	2,221,846	2,117,588	2,319,169	4.9%	-4.2%
International Passengers	101,172	79,096	107,875	27.9%	-6.2%
<b>Total Passengers</b>	<b>2,323,018</b>	<b>2,196,684</b>	<b>2,427,044</b>	<b>5.8%</b>	<b>-4.3%</b>
CYTD Passengers	13,805,753	12,233,332	14,537,214	12.9%	-5.0%
FY Enplanements	1,164,654	1,097,887	1,210,061	6.1%	-3.8%
Scheduled Seats Available	1,362,966	1,334,522	1,426,053	2.1%	-4.4%
Estimated Load Factor	85.9%	83.4%	85.7%	2.6 pts	0.3 pts

Total passengers were up 5.8% year over year in July on a 2.1% increase in scheduled seats and an estimated 2.6 point increase in load factor.

**OPERATIONS**

OPERATIONS	July 2023	July 2022	July 2019	% Change	% Chg vs 19
Domestic Operations	16,281	16,410	18,008	-0.8%	-9.6%
International Operations	653	508	732	28.5%	-10.8%
<b>Total Passenger Operations</b>	<b>16,934</b>	<b>16,918</b>	<b>18,740</b>	<b>0.1%</b>	<b>-9.6%</b>
Total Cargo Operations	381	538	547	-29.2%	-30.3%
Air Carrier Operations	17,393	17,516	19,006	-0.7%	-8.5%
Air Taxi Operations	1,479	1,384	1,193	6.9%	24.0%
GA Operations	941	1,066	881	-11.7%	6.8%
Military Operations	70	118	73	-40.7%	-4.1%
Airport Operations	19,883	20,084	21,153	-1.0%	-6.0%
CYTD Airport Operations	126,277	116,783	133,352	8.1%	-5.3%

Airport Operations decreased 1% vs July of last year. There was a 0.1% increase in passenger operations.

## CARGO

CARGO	July 2023	July 2022	July 2019	% Change	% Chg vs 19
Domestic Cargo Tons	8,253	10,281	11,932	-19.7%	-30.8%
International Cargo Tons	616	722	1,115	-14.6%	-44.8%
Total Cargo Tons	8,869	11,003	13,047	-19.4%	-32.0%
CYTD Airport Cargo Tons	64,708	79,978	90,440	-19.1%	-28.5%

Total Cargo Percentage was down 19.4% from July of 2022.

## UPCOMING SERVICE

- Alaska Airlines starts San Diego – Tampa (SAN-TPA) on October 5th.
- Alaska Airlines starts San Diego – Ixtapa/Zihuatanejo (SAN-ZIH) on Dec 23rd

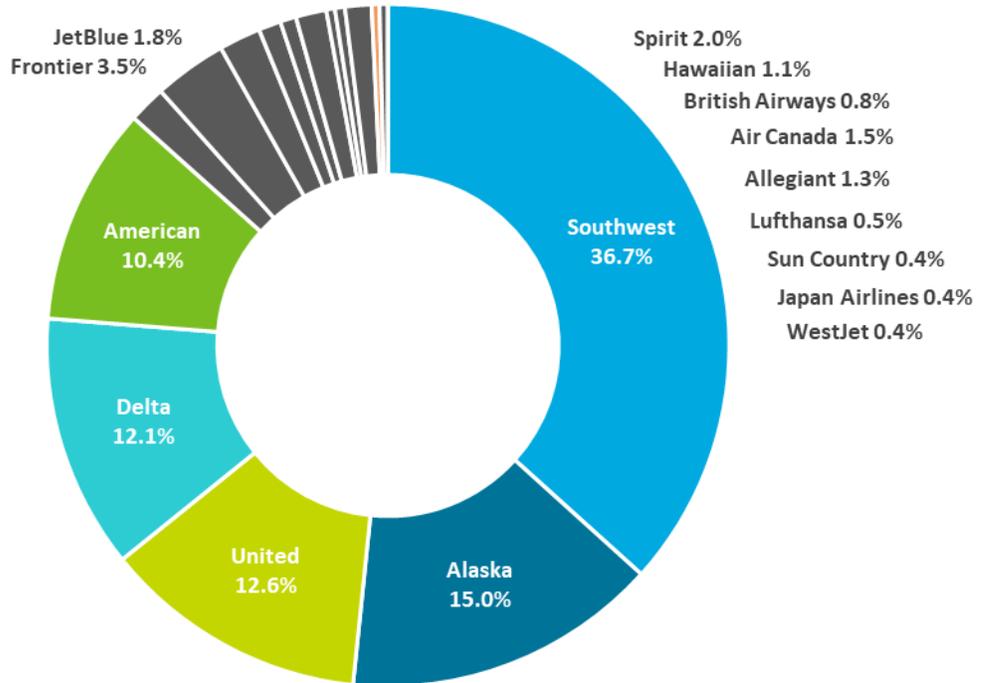
## UPCOMING SERVICE RESUMPTIONS

- Delta Airlines resumes San Diego – Las Vegas (SAN-LAS) on Oct 9th.
- Alaska Airlines resumes San Diego – Ft. Lauderdale (SAN-FLL) on Nov 1st.
- Alaska Airlines resumes San Diego – Cancun (SAN-CUN) on Nov 18th.
- Southwest Airlines resumes San Diego – Colorado Springs (SAN-COS) on Nov 21st.
- Alaska Airlines resumes San Diego -Hayden / Steamboat Springs (SAN-HDN) on Dec 16th

## UPCOMING SEAT CAPACITY

- August 2023 – Increase of 1.8% vs. 2022
- September 2023 – Increase of 1.4% vs. 2022
- October 2023 – Increase of 3.6% vs. 2022

## Airline Seat Share



Note: Seat Share based on published seats and may not reflect actual flown capacity

## CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Montreal, Toronto, Vancouver
Alaska Airlines	Austin, Boise, Boston, Bozeman, <i>Cancún**</i> , Eugene, Everett/Paine Field, <i>Fort Lauderdale**</i> , Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, <i>Ixtapa/Zihuatanejo**</i> , Jackson Hole, Kahului/Maui, <i>Kalispell*</i> , Kona, Lihue, <i>Missoula*</i> , Monterey - CA, New York/Kennedy, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Rosa, Seattle/Tacoma, Spokane, <i>Tampa**</i> , Washington/Dulles
Allegiant Air	<i>Austin*</i> , <i>Bellingham*</i> , Des Moines, <i>Eugene*</i> , <i>Idaho Falls*</i> , <i>Las Vegas*</i> , <i>Medford*</i> , <i>Mesa/Phoenix*</i> , <i>Pasco*</i> , <i>Provo</i> , <i>Sioux Falls*</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Boston, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Atlanta, <i>Cleveland*</i> , Dallas, Denver, Las Vegas, Orlando, Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, New York/Kennedy
Lufthansa	Munich
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, <i>Colorado Springs**</i> , Dallas/Love, Denver, El Paso, <i>Eugene*</i> , Honolulu, Houston/Hobby, Indianapolis, Kansas City, Las Vegas, Nashville, New Orleans, Oakland, Phoenix, Portland – OR, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tucson
Spirit Airlines	Las Vegas, Oakland, San Jose
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

*\* Summer Seasonal Destination*

*\*\* Winter Seasonal Destination*

	July							Calendar Year-to-Date						
	2023	2022	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19	2023	2022	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19
<b>Domestic Passengers</b>														
Enplaned Passengers	1,116,642	1,059,146	1,158,459	57,496	5.4%	(41,817)	(3.6%)	6,697,747	5,956,696	6,978,675	741,051	12.4%	(280,928)	(4.0%)
Deplaned Passengers	1,105,204	1,058,442	1,160,710	46,762	4.4%	(55,506)	(4.8%)	6,583,115	5,904,710	6,943,372	678,405	11.5%	(360,257)	(5.2%)
<b>Total</b>	2,221,846	2,117,588	2,319,169	104,258	4.9%	(97,323)	(4.2%)	13,280,862	11,861,406	13,922,047	1,419,456	12.0%	(641,185)	(4.6%)
<b>International Passengers</b>														
Enplaned Passengers	48,012	38,741	51,602	9,271	23.9%	(3,590)	(7.0%)	259,675	187,011	303,144	72,664	38.9%	(43,469)	(14.3%)
Deplaned Passengers	53,160	40,355	56,273	12,805	31.7%	(3,113)	(5.5%)	265,216	184,915	312,023	80,301	43.4%	(46,807)	(15.0%)
<b>Total</b>	101,172	79,096	107,875	22,076	27.9%	(6,703)	(6.2%)	524,891	371,926	615,167	152,965	41.1%	(90,276)	(14.7%)
<b>Total Passengers</b>														
Enplaned Passengers	1,164,654	1,097,887	1,210,061	66,767	6.1%	(45,407)	(3.8%)	6,957,422	6,143,707	7,281,819	813,715	13.2%	(324,397)	(4.5%)
Deplaned Passengers	1,158,364	1,098,797	1,216,983	59,567	5.4%	(58,619)	(4.8%)	6,848,331	6,089,625	7,255,395	758,706	12.5%	(407,064)	(5.6%)
<b>Total</b>	2,323,018	2,196,684	2,427,044	126,334	5.8%	(104,026)	(4.3%)	13,805,753	12,233,332	14,537,214	1,572,421	12.9%	(731,461)	(5.0%)
<b>Domestic Air Cargo Tons</b>														
Enplaned Cargo Tons	3,947.0	5,420.2	5,962.0	(1,473)	(27.2%)	(2,015)	(33.8%)	30,847.3	38,921.9	40,176.4	(8,075)	(20.7%)	(9,329)	(23.2%)
Deplaned Cargo Tons	4,306.0	4,861.3	5,970.1	(555)	(11.4%)	(1,664)	(27.9%)	29,469.7	35,251.7	44,111.4	(5,782)	(16.4%)	(14,642)	(33.2%)
<b>Total</b>	8,253.0	10,281.5	11,932.2	(2,028)	(19.7%)	(3,679)	(30.8%)	60,317.0	74,173.6	84,287.7	(13,857)	(18.7%)	(23,971)	(28.4%)
<b>International Cargo Tons</b>														
Enplaned Cargo Tons	123.0	260.3	339.3	(137)	(52.8%)	(216)	(63.7%)	807.0	1,671.5	2,110.6	(864)	(51.7%)	(1,304)	(61.8%)
Deplaned Cargo Tons	493.0	461.3	776.0	32	6.9%	(283)	(36.5%)	3,584.0	4,133.1	4,041.8	(549)	(13.3%)	(458)	(11.3%)
<b>Total</b>	616.0	721.6	1,115.2	(106)	(14.6%)	(499)	(44.8%)	4,391.0	5,804.5	6,152.3	(1,414)	(24.4%)	(1,761)	(28.6%)
<b>Total Cargo Tons</b>														
Enplaned Cargo Tons	4,070.0	5,680.6	6,301.3	(1,611)	(28.4%)	(2,231)	(35.4%)	31,654.3	40,593.4	42,287.0	(8,939)	(22.0%)	(10,633)	(25.1%)
Deplaned Cargo Tons	4,799.0	5,322.5	6,746.1	(524)	(9.8%)	(1,947)	(28.9%)	33,053.7	39,384.8	48,153.1	(6,331)	(16.1%)	(15,099)	(31.4%)
<b>Total</b>	8,869.0	11,003.1	13,047.4	(2,134)	(19.4%)	(4,178)	(32.0%)	64,708.0	79,978.2	90,440.1	(15,270)	(19.1%)	(25,732)	(28.5%)
<b>FAA Air Traffic Activity*</b>														
Air Carrier	17,393	17,516	19,006	(123)	(0.7%)	(1,613)	(8.5%)	110,463	99,750	119,739	10,713	10.7%	(9,276)	(7.7%)
Air Taxi	1,479	1,384	1,193	95	6.9%	286	24.0%	9,283	8,995	7,536	288	3.2%	1,747	23.2%
General Aviation	941	1,066	881	(125)	(11.7%)	60	6.8%	5,784	7,256	5,621	(1,472)	(20.3%)	163	2.9%
Military	70	118	73	(48)	(40.7%)	(3)	(4.1%)	747	782	456	(35)	(4.5%)	291	63.8%
<b>Total</b>	19,883	20,084	21,153	(201)	(1.0%)	(1,270)	(6.0%)	126,277	116,783	133,352	9,494	8.1%	(7,075)	(5.3%)

\* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	July						Calendar Year-to-Date					
	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share
<b>Passengers by Type of Carrier*</b>												
Mainline	2,114,809	1,997,182	2,213,532	5.9%	(4.5%)	91.0%	12,621,932	11,121,419	13,116,132	13.5%	(3.8%)	91.4%
Mainline (International)	75,022	57,685	60,766	30.1%	23.5%	3.2%	355,575	223,149	365,002	59.3%	(2.6%)	2.6%
Regional	124,179	137,971	140,144	(10.0%)	(11.4%)	5.3%	767,792	846,336	973,840	(9.3%)	(21.2%)	5.6%
Regional (International)	8,793	3,846	12,602	128.6%	(30.2%)	0.4%	60,239	42,428	82,240	42.0%	(26.8%)	0.4%
<b>Total</b>	<b>2,322,803</b>	<b>2,196,684</b>	<b>2,427,044</b>	<b>5.7%</b>	<b>(4.3%)</b>	<b>100.0%</b>	<b>13,805,538</b>	<b>12,233,332</b>	<b>14,537,214</b>	<b>12.9%</b>	<b>(5.0%)</b>	<b>100.0%</b>
<b>Passengers by Terminal Area</b>												
Terminal 1 East	801,264	813,468	864,715	(1.5%)	(7.3%)	34.5%	4,805,143	4,343,175	5,462,919	10.6%	(12.0%)	34.8%
Terminal 1 West	135,190	123,657	212,276	9.3%	(36.3%)	5.8%	819,490	669,098	1,055,976	22.5%	(22.4%)	5.9%
Terminal 2 East	632,944	609,967	615,540	3.8%	2.8%	27.2%	3,802,844	3,542,558	3,530,536	7.3%	7.7%	27.5%
Terminal 2 West	724,670	625,744	695,497	15.8%	4.2%	31.2%	4,218,827	3,557,846	4,280,316	18.6%	(1.4%)	30.6%
Terminal 2 International Gates	28,735	23,848	39,016	20.5%	(26.4%)	1.2%	159,234	120,655	207,467	32.0%	(23.2%)	1.2%
Terminal 1	936,454	937,125	1,076,991	(0.1%)	(13.0%)	40.3%	5,624,633	5,012,273	6,518,895	12.2%	(13.7%)	242.1%
Terminal 2	1,386,349	1,259,559	1,350,053	10.1%	2.7%	59.7%	8,180,905	7,221,059	8,018,319	13.3%	2.0%	352.2%
<b>Total</b>	<b>2,322,803</b>	<b>2,196,684</b>	<b>2,427,044</b>	<b>5.7%</b>	<b>(4.3%)</b>	<b>100.0%</b>	<b>13,805,538</b>	<b>12,233,332</b>	<b>14,537,214</b>	<b>12.9%</b>	<b>(5.0%)</b>	<b>100.0%</b>
<b>Gate Utilization Rate (Passengers)</b>												
Terminal 1 East	133,544	101,684	78,610	31.3%	69.9%		657,238	542,897	496,629	21.1%	32.3%	
Terminal 1 West	16,899	15,457	26,535	9.3%	(36.3%)		102,436	83,637	131,997	22.5%	(22.4%)	
Terminal 2 East	48,688	46,921	47,349	3.8%	2.8%		292,526	272,504	271,580	7.3%	7.7%	
Terminal 2 West	48,311	41,716	46,366	15.8%	4.2%		281,255	237,190	285,354	18.6%	(1.4%)	
Terminal 2 International Gates	7,184	5,962	9,754	20.5%	(26.4%)		39,809	30,164	51,867	32.0%	(23.2%)	
Terminal 1	66,890	58,570	56,684	14.2%	18.0%		367,356	313,267	343,100	17.3%	7.1%	
Terminal 2	43,323	39,361	42,189	10.1%	2.7%		255,653	225,658	250,572	13.3%	2.0%	
<b>Net Gate Utilization Rate</b>	<b>50,496</b>	<b>45,764</b>	<b>47,589</b>	<b>10.3%</b>	<b>6.1%</b>		<b>291,803</b>	<b>254,861</b>	<b>285,043</b>	<b>14.5%</b>	<b>2.4%</b>	
<b>Passengers versus Capacity</b>												
Passengers per Departure	137.2	129.8	129.5	5.7%	5.9%		128.7	127.0	123.6	1.3%	4.1%	
Estimated Seats per Departure**	159.6	155.8	151.2	2.5%	5.6%		158.9	155.1	148.9	2.5%	6.8%	
<b>Estimated Load Factor</b>	<b>85.9%</b>	<b>83.4%</b>	<b>85.7%</b>	<b>2.6 pts</b>	<b>0.3 pts</b>		<b>81.0%</b>	<b>81.9%</b>	<b>83.0%</b>	<b>-0.9 pts</b>	<b>-2 pts</b>	

\* As reported by the Carriers

\*\* Source: DIIO Innovata

	July						Calendar Year-to-Date					
	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share
<b>Operations by Type of Carrier*</b>												
Mainline	14,521	14,342	15,958	1.2%	(9.0%)	73.0%	92,325	80,315	97,484	15.0%	(5.3%)	73.1%
Mainline (International)	399	335	300	19.1%	33.0%	2.0%	1,951	1,365	1,930	42.9%	1.1%	1.5%
Regional	1,890	2,179	2,296	(13.3%)	(17.7%)	9.5%	12,118	13,886	16,979	(12.7%)	(28.6%)	9.6%
Regional (International)	124	62	186	100.0%	(33.3%)	0.6%	886	747	1,256	18.6%	(29.5%)	0.7%
All Cargo	381	529	547	(28.0%)	(30.3%)	1.9%	3,154	3,863	3,789	(18.4%)	(16.8%)	2.5%
Other Operations (AC, AT, GA, MIL)	2,568	2,637	1,866	(2.6%)	37.6%	12.9%	15,843	16,607	11,914	(4.6%)	33.0%	12.5%
<b>Total</b>	<b>19,883</b>	<b>20,084</b>	<b>21,153</b>	<b>(1.0%)</b>	<b>(6.0%)</b>	<b>100.0%</b>	<b>126,277</b>	<b>116,783</b>	<b>133,352</b>	<b>8.1%</b>	<b>(5.3%)</b>	<b>100.0%</b>
<b>Operations by Terminal Area</b>												
Terminal 1 East	6,348	6,751	7,183	(6.0%)	(11.6%)	37.5%	41,183	35,874	45,964	14.8%	(10.4%)	38.4%
Terminal 1 West	820	812	1,364	1.0%	(39.9%)	4.8%	5,092	4,653	8,107	9.4%	(37.2%)	4.7%
Terminal 2 East	4,836	4,944	5,095	(2.2%)	(5.1%)	28.6%	30,741	30,364	30,407	1.2%	1.1%	28.7%
Terminal 2 West	4,795	4,297	4,891	11.6%	(2.0%)	28.3%	29,468	24,716	31,932	19.2%	(7.7%)	27.5%
Terminal 2 FIS	135	114	207	18.4%	(34.8%)	0.8%	796	706	1,239	12.7%	(35.8%)	0.7%
Terminal 1	7,168	7,563	8,547	(5.2%)	(16.1%)	42.3%	46,275	40,527	54,071	14.2%	(14.4%)	273.3%
Terminal 2	9,766	9,355	10,193	4.4%	(4.2%)	57.7%	61,005	55,786	63,578	9.4%	(4.0%)	360.3%
<b>Total</b>	<b>16,934</b>	<b>16,918</b>	<b>18,740</b>	<b>0.1%</b>	<b>(9.6%)</b>	<b>100.0%</b>	<b>107,280</b>	<b>96,313</b>	<b>117,649</b>	<b>11.4%</b>	<b>(8.8%)</b>	<b>100.0%</b>
<b>Gate Utilization Rate (Operations)</b>												
Terminal 1 East	17.1	13.6	10.5	25.4%	62.0%		13.3	10.6	9.9	25.6%	34.8%	
Terminal 1 West	1.7	1.6	2.8	1.0%	(39.9%)		1.5	1.4	2.4	9.4%	(37.2%)	
Terminal 2 East	6.0	6.1	6.3	(2.2%)	(5.1%)		5.6	5.5	5.5	1.2%	1.1%	
Terminal 2 West	5.2	4.6	5.3	11.6%	(2.0%)		4.6	3.9	5.0	19.2%	(7.7%)	
Terminal 2 FIS	0.5	0.5	0.8	18.4%	(34.8%)		0.5	0.4	0.7	12.7%	(35.8%)	
Terminal 1	8.3	7.6	7.3	8.3%	13.8%		7.1	6.0	6.7	19.3%	6.2%	
Terminal 2	4.9	4.7	5.1	4.4%	(4.2%)		4.5	4.1	4.7	9.4%	(4.0%)	
<b>Net Gate Utilization Rate</b>	<b>5.9</b>	<b>5.7</b>	<b>5.9</b>	<b>4.4%</b>	<b>0.2%</b>		<b>5.3</b>	<b>4.7</b>	<b>5.4</b>	<b>13.0%</b>	<b>(1.7%)</b>	
<b>Passenger Operations Schedule Reliability</b>												
Scheduled Passenger Operations	8,539	8,567	9,433	(0.3%)	(9.5%)		54,100	48,835	59,906	10.8%	(9.7%)	
Actual Passenger Operations	16,934	16,918	18,740	0.1%	(9.6%)		107,280	96,313	117,649	11.4%	(8.8%)	
<b>Net Schedule Reliability</b>	<b>198.3%</b>	<b>197.5%</b>	<b>198.7%</b>	<b>0.4%</b>	<b>(0.2%)</b>		<b>198.3%</b>	<b>197.2%</b>	<b>196.4%</b>	<b>0.5%</b>	<b>1.0%</b>	
<b>Passenger Operations Dom/Intl</b>												
Domestic Passenger Operations	16,281	16,410	18,008	(0.8%)	(9.6%)		103,661	93,450	113,119	10.9%	(8.4%)	
International Passenger Operations	653	517	732	26.3%	(10.8%)		3,619	2,977	4,530	21.6%	(20.1%)	
<b>Total</b>	<b>16,934</b>	<b>16,927</b>	<b>18,740</b>	<b>0.0%</b>	<b>(9.6%)</b>		<b>107,280</b>	<b>96,427</b>	<b>117,649</b>	<b>11.3%</b>	<b>(8.8%)</b>	

\* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

\* WN operations are all recorded to T1E despite utilizing both T1E & T1W

