

AIR TRAFFIC REPORT SUMMARY: June 2023

PASSENGERS

PASSENGERS	June 2023	June 2022	June 2019	% Change	% Chg vs 19
Domestic Passengers	2,108,559	1,996,704	2,192,842	5.6%	-3.8%
International Passengers	85,123	71,693	93,837	18.7%	-9.3%
Total Passengers	2,193,682	2,068,397	2,286,679	6.1%	-4.1%
CYTD Passengers	11,482,735	10,036,648	12,110,170	14.4%	-5.2%
FY Enplanements	11,876,549	9,953,171	12,356,286	19.3%	-3.9%
Scheduled Seats Available	1,312,832	1,272,711	1,343,457	3.2%	-2.3%
Estimated Load Factor	84.1%	82.5%	86.3%	1.6 pts	-2.2 pts

Total passengers were up 6.1% year over year in June on a 3.2% increase in scheduled seats and an estimated 1.6 point increase in load factor.

OPERATIONS

OPERATIONS	June 2023	June 2022	June 2019	% Change	% Chg vs 19
Domestic Operations	15,765	15,651	16,963	0.7%	-7.1%
International Operations	563	475	683	18.5%	-17.6%
Total Passenger Operations	16,328	16,126	17,646	1.3%	-7.5%
Total Cargo Operations	445	581	519	-23.4%	-14.3%
Air Carrier Operations	16,730	16,603	17,918	0.8%	-6.6%
Air Taxi Operations	1,330	1,403	1,009	-5.2%	31.8%
GA Operations	799	1,031	716	-22.5%	11.6%
Military Operations	113	97	64	16.5%	76.6%
Airport Operations	18,972	19,134	19,707	-0.8%	-3.7%
CYTD Airport Operations	106,394	96,699	112,199	10.0%	-5.2%

Airport Operations decreased 0.8% vs June of last year. There was a 1.3% increase in passenger operations.

CARGO

CARGO	June 2023	June 2022	June 2019	% Change	% Chg vs 19
Domestic Cargo Tons	9,413	11,251	11,164	-16.3%	-15.7%
International Cargo Tons	630	759	805	-17.0%	-21.7%
Total Cargo Tons	10,043	12,011	11,969	-16.4%	-16.1%
CYTD Airport Cargo Tons	55,839	68,975	77,393	-19.0%	-27.8%

Total Cargo Percentage was down 16.4% from June of 2022.

UPCOMING SERVICE

- Alaska Airlines starts San Diego – Tampa (SAN-TPA) on October 5th.
- Alaska Airlines starts San Diego – Ixtapa/Zihuatanejo (SAN-ZIH) on Dec 23rd

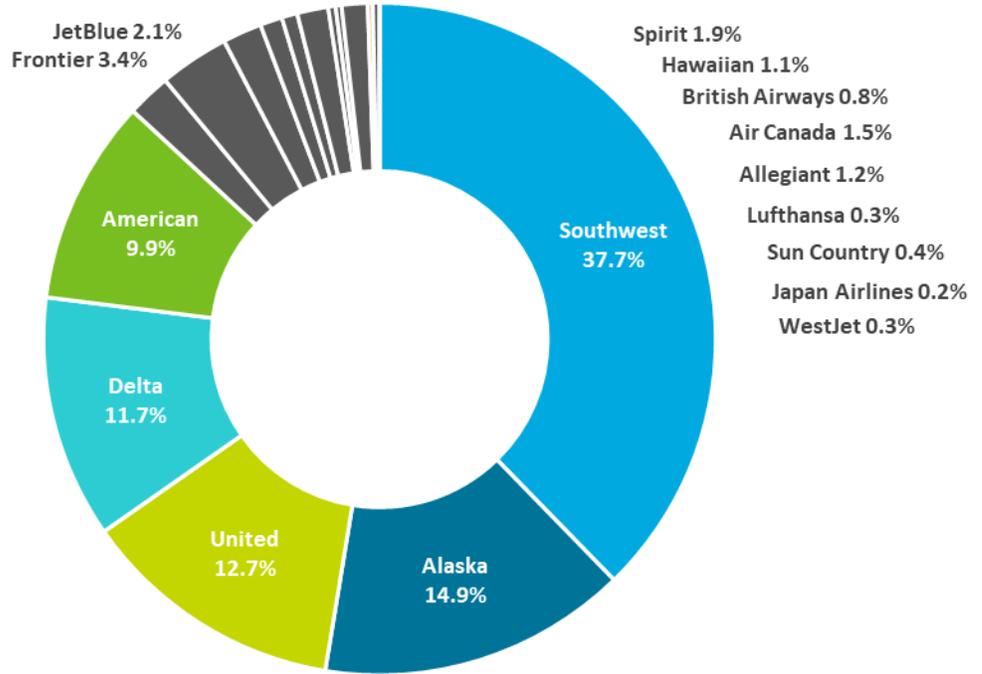
UPCOMING SERVICE RESUMPTIONS

- Southwest Airlines resumes San Diego – Portland (SAN-PDX) on Jul 15th.
- Delta Airlines resumes San Diego – Las Vegas (SAN-LAS) on Oct 9th.
- Alaska Airlines resumes San Diego – Ft. Lauderdale (SAN-FLL) on Nov 1st.
- Alaska Airlines resumes San Diego – Cancun (SAN-CUN) on Nov 18th.
- Southwest Airlines resumes San Diego – Colorado Springs (SAN-COS) on Nov 21st.
- Alaska Airlines resumes San Diego -Hayden / Steamboat Springs (SAN-HDN) on Dec 16th.

UPCOMING SEAT CAPACITY

- July 2023 – Increase of 2.1% vs. 2022
- August 2023 – Increase of 1.9% vs. 2022
- September 2023 – Increase of 1.7% vs. 2022

Airline Seat Share



Note: Seat Share based on published seats and may not reflect actual flown capacity

CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Montreal, Toronto, Vancouver
Alaska Airlines	Austin, Boise, Boston, Bozeman, <i>Cancún**</i> , Eugene, Everett/Paine Field, <i>Fort Lauderdale**</i> , Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Ixtapa/Zihuatanejo**, Jackson Hole, Kahului/Maui, <i>Kalispell*</i> , Kona, Lihue, <i>Missoula*</i> , Monterey - CA, New York/Kennedy, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Rosa, Seattle/Tacoma, Spokane, <i>Tampa**</i> , Washington/Dulles
Allegiant Air	<i>Austin*</i> , <i>Bellingham*</i> , <i>Des Moines*</i> , <i>Eugene*</i> , <i>Idaho Falls*</i> , <i>Las Vegas*</i> , <i>Medford*</i> , <i>Mesa/Phoenix*</i> , <i>Pasco*</i> , <i>Provo</i> , <i>Sioux Falls*</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Boston, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Atlanta *, <i>Cleveland *</i> , Dallas, Denver, Las Vegas, <i>Orlando</i> , Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, New York/Kennedy
Lufthansa	Munich
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Colorado Springs **, Dallas/Love, Denver, El Paso, <i>Eugene*</i> , Honolulu, Houston/Hobby, <i>Indianapolis*</i> , Kansas City, Las Vegas, Nashville, New Orleans, Oakland, Phoenix, Portland – OR, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tucson
Spirit Airlines	Las Vegas, Oakland, San Jose
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

** Summer Seasonal Destination*

*** Winter Seasonal Destination*

	June								Calendar Year-to-Date							
	2023	2022	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19	2023	2022	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19		
Domestic Passengers																
Enplaned Passengers	1,064,901	1,006,581	1,101,532	58,320	5.8%	(36,631)	(3.3%)	5,581,105	4,897,550	5,820,216	683,555	14.0%	(239,111)	(4.1%)		
Deplaned Passengers	1,043,658	990,123	1,091,310	53,535	5.4%	(47,652)	(4.4%)	5,477,911	4,846,268	5,782,662	631,643	13.0%	(304,751)	(5.3%)		
Total	2,108,559	1,996,704	2,192,842	111,855	5.6%	(84,283)	(3.8%)	11,059,016	9,743,818	11,602,878	1,315,198	13.5%	(543,862)	(4.7%)		
International Passengers																
Enplaned Passengers	44,715	37,785	46,442	6,930	18.3%	(1,727)	(3.7%)	211,663	148,270	251,542	63,393	42.8%	(39,879)	(15.9%)		
Deplaned Passengers	40,408	33,908	47,395	6,500	19.2%	(6,987)	(14.7%)	212,056	144,560	255,750	67,496	46.7%	(43,694)	(17.1%)		
Total	85,123	71,693	93,837	13,430	18.7%	(8,714)	(9.3%)	423,719	292,830	507,292	130,889	44.7%	(83,573)	(16.5%)		
Total Passengers																
Enplaned Passengers	1,109,616	1,044,366	1,147,974	65,250	6.2%	(38,358)	(3.3%)	5,792,768	5,045,820	6,071,758	746,948	14.8%	(278,990)	(4.6%)		
Deplaned Passengers	1,084,066	1,024,031	1,138,705	60,035	5.9%	(54,639)	(4.8%)	5,689,967	4,990,828	6,038,412	699,139	14.0%	(348,445)	(5.8%)		
Total	2,193,682	2,068,397	2,286,679	125,285	6.1%	(92,997)	(4.1%)	11,482,735	10,036,648	12,110,170	1,446,087	14.4%	(627,435)	(5.2%)		
Domestic Air Cargo Tons																
Enplaned Cargo Tons	4,602.0	5,869.9	5,696.1	(1,268)	(21.6%)	(1,094)	(19.2%)	26,900.3	33,501.7	34,214.3	(6,601)	(19.7%)	(7,314)	(21.4%)		
Deplaned Cargo Tons	4,811.0	5,381.4	5,467.7	(570)	(10.6%)	(657)	(12.0%)	25,163.7	30,390.5	38,141.2	(5,227)	(17.2%)	(12,977)	(34.0%)		
Total	9,413.0	11,251.2	11,163.8	(1,838)	(16.3%)	(1,751)	(15.7%)	52,064.0	63,892.2	72,355.6	(11,828)	(18.5%)	(20,292)	(28.0%)		
International Cargo Tons																
Enplaned Cargo Tons	147.0	174.5	299.6	(28)	(15.8%)	(153)	(50.9%)	684.0	1,411.2	1,771.3	(727)	(51.5%)	(1,087)	(61.4%)		
Deplaned Cargo Tons	483.0	584.8	505.1	(102)	(17.4%)	(22)	(4.4%)	3,091.0	3,671.8	3,265.8	(581)	(15.8%)	(175)	(5.4%)		
Total	630.0	759.3	804.7	(129)	(17.0%)	(175)	(21.7%)	3,775.0	5,082.9	5,037.1	(1,308)	(25.7%)	(1,262)	(25.1%)		
Total Cargo Tons																
Enplaned Cargo Tons	4,749.0	6,044.4	5,995.7	(1,295)	(21.4%)	(1,247)	(20.8%)	27,584.3	34,912.8	35,985.7	(7,329)	(21.0%)	(8,401)	(23.3%)		
Deplaned Cargo Tons	5,294.0	5,966.1	5,972.8	(672)	(11.3%)	(679)	(11.4%)	28,254.7	34,062.3	41,407.0	(5,808)	(17.0%)	(13,152)	(31.8%)		
Total	10,043.0	12,010.5	11,968.5	(1,968)	(16.4%)	(1,926)	(16.1%)	55,839.0	68,975.1	77,392.7	(13,136)	(19.0%)	(21,554)	(27.8%)		
FAA Air Traffic Activity*																
Air Carrier	16,730	16,603	17,918	127	0.8%	(1,188)	(6.6%)	93,070	82,234	100,733	10,836	13.2%	(7,663)	(7.6%)		
Air Taxi	1,330	1,403	1,009	(73)	(5.2%)	321	31.8%	7,804	7,611	6,343	193	2.5%	1,461	23.0%		
General Aviation	799	1,031	716	(232)	(22.5%)	83	11.6%	4,843	6,190	4,740	(1,347)	(21.8%)	103	2.2%		
Military	113	97	64	16	16.5%	49	76.6%	677	664	383	13	2.0%	294	76.8%		
Total	18,972	19,134	19,707	(162)	(0.8%)	(735)	(3.7%)	106,394	96,699	112,199	9,695	10.0%	(5,805)	(5.2%)		

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	June						Calendar Year-to-Date					
	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share
Passengers by Type of Carrier*												
Mainline	2,001,433	1,878,309	2,085,138	6.6%	(4.0%)	91.2%	10,507,123	9,124,237	10,902,600	15.2%	(3.6%)	91.5%
Mainline (International)	61,436	48,466	55,154	26.8%	11.4%	2.8%	280,553	165,464	304,236	69.6%	(7.8%)	2.4%
Regional	122,678	134,205	134,984	(8.6%)	(9.1%)	5.6%	643,613	708,365	833,696	(9.1%)	(22.8%)	5.6%
Regional (International)	8,135	7,417	11,403	9.7%	(28.7%)	0.4%	51,446	38,582	69,638	33.3%	(26.1%)	0.4%
Total	2,193,682	2,068,397	2,286,679	6.1%	(4.1%)	100.0%	11,482,735	10,036,648	12,110,170	14.4%	(5.2%)	100.0%
Passengers by Terminal Area												
Terminal 1 East	767,978	746,794	840,334	2.8%	(8.6%)	35.0%	4,003,879	3,529,707	4,598,204	13.4%	(12.9%)	34.9%
Terminal 1 West	125,376	114,938	186,270	9.1%	(32.7%)	5.7%	684,300	545,441	843,700	25.5%	(18.9%)	6.0%
Terminal 2 East	601,902	593,923	582,846	1.3%	3.3%	27.4%	3,169,900	2,932,591	2,914,996	8.1%	8.7%	27.6%
Terminal 2 West	676,982	590,612	644,351	14.6%	5.1%	30.9%	3,494,157	2,932,102	3,584,819	19.2%	(2.5%)	30.4%
Terminal 2 International Gates	21,444	22,130	32,878	(3.1%)	(34.8%)	1.0%	130,499	96,807	168,451	34.8%	(22.5%)	1.1%
Terminal 1	893,354	861,732	1,026,604	3.7%	(13.0%)	40.7%	4,688,179	4,075,148	5,441,904	15.0%	(13.9%)	213.7%
Terminal 2	1,300,328	1,206,665	1,260,075	7.8%	3.2%	59.3%	6,794,556	5,961,500	6,668,266	14.0%	1.9%	309.7%
Total	2,193,682	2,068,397	2,286,679	6.1%	(4.1%)	100.0%	11,482,735	10,036,648	12,110,170	14.4%	(5.2%)	100.0%
Gate Utilization Rate (Passengers)												
Terminal 1 East	127,996	93,349	76,394	37.1%	67.5%		547,643	441,213	418,019	24.1%	31.0%	
Terminal 1 West	15,672	14,367	23,284	9.1%	(32.7%)		85,538	68,180	105,463	25.5%	(18.9%)	
Terminal 2 East	46,300	45,686	44,834	1.3%	3.3%		243,838	225,584	224,230	8.1%	8.7%	
Terminal 2 West	45,132	39,374	42,957	14.6%	5.1%		232,944	195,473	238,988	19.2%	(2.5%)	
Terminal 2 International Gates	5,361	5,533	8,220	(3.1%)	(34.8%)		32,625	24,202	42,113	34.8%	(22.5%)	
Terminal 1	63,811	53,858	54,032	18.5%	18.1%		306,195	254,697	286,416	20.2%	6.9%	
Terminal 2	40,635	37,708	39,377	7.8%	3.2%		212,330	186,297	208,383	14.0%	1.9%	
Net Gate Utilization Rate	47,689	43,092	44,837	10.7%	6.4%		242,707	209,097	237,454	16.1%	2.2%	
Passengers versus Capacity												
Passengers per Departure	134.4	128.3	129.6	4.7%	3.7%		127.1	126.4	122.4	0.5%	3.8%	
Estimated Seats per Departure**	159.7	155.5	150.2	2.8%	6.4%		158.8	155.0	148.4	2.5%	7.0%	
Estimated Load Factor	84.1%	82.5%	86.3%	1.6 pts	-2.2 pts		80.0%	81.6%	82.5%	-1.5 pts	-2.4 pts	

* As reported by the Carriers

** Source: DIO Innovata

	June						Calendar Year-to-Date					
	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share
Operations by Type of Carrier*												
Mainline	14,018	13,597	14,950	3.1%	(6.2%)	73.9%	77,804	65,973	81,526	17.9%	(4.6%)	73.1%
Mainline (International)	335	260	275	28.8%	21.8%	1.8%	1,552	1,030	1,630	50.7%	(4.8%)	1.5%
Regional	1,859	2,155	2,241	(13.7%)	(17.0%)	9.8%	10,228	11,707	14,683	(12.6%)	(30.3%)	9.6%
Regional (International)	116	114	180	1.8%	(35.6%)	0.6%	762	685	1,070	11.2%	(28.8%)	0.7%
All Cargo	445	564	519	(21.1%)	(14.3%)	2.3%	2,773	3,334	3,242	(16.8%)	(14.5%)	2.6%
Other Operations (AC, AT, GA, MIL)	2,199	2,444	1,542	(10.0%)	42.6%	11.6%	13,275	13,970	10,048	(5.0%)	32.1%	12.5%
Total	18,972	19,134	19,707	(0.8%)	(3.7%)	100.0%	106,394	96,699	112,199	10.0%	(5.2%)	100.0%
Operations by Terminal Area												
Terminal 1 East	6,279	6,443	6,774	(2.5%)	(7.3%)	38.5%	34,835	29,123	38,781	19.6%	(10.2%)	38.6%
Terminal 1 West	754	764	1,206	(1.3%)	(37.5%)	4.6%	4,272	3,841	6,743	11.2%	(36.6%)	4.7%
Terminal 2 East	4,630	4,804	4,923	(3.6%)	(6.0%)	28.4%	25,905	25,420	25,312	1.9%	2.3%	28.7%
Terminal 2 West	4,558	4,003	4,549	13.9%	0.2%	27.9%	24,673	20,419	27,041	20.8%	(8.8%)	27.3%
Terminal 2 FIS	107	112	194	(4.5%)	(44.8%)	0.7%	661	592	1,032	11.7%	(35.9%)	0.7%
Terminal 1	7,033	7,207	7,980	(2.4%)	(11.9%)	43.1%	39,107	32,964	45,524	18.6%	(14.1%)	239.5%
Terminal 2	9,295	8,919	9,666	4.2%	(3.8%)	56.9%	51,239	46,431	53,385	10.4%	(4.0%)	313.8%
Total	16,328	16,126	17,646	1.3%	(7.5%)	100.0%	90,346	79,395	98,909	13.8%	(8.7%)	100.0%
Gate Utilization Rate (Operations)												
Terminal 1 East	17.4	13.4	10.3	29.9%	69.9%		13.2	10.1	9.7	30.9%	35.1%	
Terminal 1 West	1.6	1.6	2.5	(1.3%)	(37.5%)		1.5	1.3	2.3	11.2%	(36.6%)	
Terminal 2 East	5.9	6.2	6.3	(3.6%)	(6.0%)		5.5	5.4	5.4	1.9%	2.3%	
Terminal 2 West	5.1	4.4	5.1	13.9%	0.2%		4.5	3.8	5.0	20.8%	(8.8%)	
Terminal 2 FIS	0.4	0.5	0.8	(4.5%)	(44.8%)		0.5	0.4	0.7	11.7%	(35.9%)	
Terminal 1	8.4	7.5	7.0	11.5%	19.6%		7.1	5.7	6.6	24.0%	6.6%	
Terminal 2	4.8	4.6	5.0	4.2%	(3.8%)		4.4	4.0	4.6	10.4%	(4.0%)	
Net Gate Utilization Rate	5.9	5.6	5.8	5.7%	2.6%		5.3	4.6	5.4	15.4%	(1.5%)	
Passenger Operations Schedule Reliability												
Scheduled Passenger Operations	8,219	8,187	8,947	0.4%	(8.1%)		45,561	40,268	50,473	13.1%	(9.7%)	
Actual Passenger Operations	16,328	16,126	17,646	1.3%	(7.5%)		90,346	79,395	98,909	13.8%	(8.7%)	
Net Schedule Reliability	198.7%	197.0%	197.2%	0.9%	0.7%		198.3%	197.2%	196.0%	0.6%	1.2%	
Passenger Operations Dom/Intl												
Domestic Passenger Operations	15,765	15,651	16,963	0.7%	(7.1%)		87,380	77,040	95,111	13.4%	(8.1%)	
International Passenger Operations	563	492	683	14.4%	(17.6%)		2,966	2,460	3,798	20.6%	(21.9%)	
Total	16,328	16,143	17,646	1.1%	(7.5%)		90,346	79,500	98,909	13.6%	(8.7%)	

* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

* WN operations are all recorded to T1E despite utilizing both T1E & T1W

