

**AIR TRAFFIC REPORT SUMMARY: May 2023**

**PASSENGERS**

PASSENGERS	May 2023	May 2022	May 2019	% Change	% Chg vs 19
Domestic Passengers	1,959,800	1,850,623	2,055,420	5.9%	-4.7%
International Passengers	72,328	66,957	83,755	8.0%	-13.6%
<b>Total Passengers</b>	<b>2,032,128</b>	<b>1,917,580</b>	<b>2,139,175</b>	<b>6.0%</b>	<b>-5.0%</b>
CYTD Passengers	9,289,053	7,968,251	9,823,491	16.6%	-5.4%
FY Enplanements	10,766,933	8,908,805	11,208,312	20.9%	-3.9%
Scheduled Seats Available	1,288,344	1,139,224	1,314,229	13.1%	-2.0%
Estimated Load Factor	79.2%	84.9%	83.5%	-5.7 pts	-4.2 pts

Total passengers were up 6% year over year in May on a 13.1% increase in scheduled seats and an estimated 5.7 point decrease in load factor.

**OPERATIONS**

OPERATIONS	May 2023	May 2022	May 2019	% Change	% Chg vs 19
Domestic Operations	15,668	14,156	16,572	10.7%	-5.5%
International Operations	489	470	636	4.0%	-23.1%
<b>Total Passenger Operations</b>	<b>16,157</b>	<b>14,626</b>	<b>17,208</b>	<b>10.5%</b>	<b>-6.1%</b>
Total Cargo Operations	428	547	559	-21.8%	-23.4%
Air Carrier Operations	16,592	15,064	17,572	10.1%	-5.6%
Air Taxi Operations	1,263	1,329	946	-5.0%	33.5%
GA Operations	855	1,129	800	-24.3%	6.9%
Military Operations	107	127	59	-15.7%	81.4%
Airport Operations	18,817	17,649	19,377	6.6%	-2.9%
CYTD Airport Operations	87,422	77,565	92,492	12.7%	-5.5%

Airport Operations increased 6.6% vs May of last year. There was a 10.5% increase in passenger operations.

## CARGO

CARGO	May 2023	May 2022	May 2019	% Change	% Chg vs 19
Domestic Cargo Tons	6,810	10,119	11,913	-32.7%	-42.8%
International Cargo Tons	624	1,030	777	-39.4%	-19.7%
Total Cargo Tons	7,434	11,149	12,690	-33.3%	-41.4%
CYTD Airport Cargo Tons	45,796	56,965	65,424	-19.6%	-30.0%

Total Cargo Percentage was down 33.3% from May of 2022.

## UPCOMING SERVICE

- Spirit starts San Diego – San Jose (SAN-SJC) on June 7<sup>th</sup>
- Frontier starts San Diego – Cleveland (SAN-CLE) on June 8<sup>th</sup>.
- Alaska Airlines starts San Diego – Eugene (SAN-EUG) on June 15<sup>th</sup>.
- Alaska Airlines starts San Diego – Washington (Dulles) (SAN-IAD) on June 15<sup>th</sup>.
- Alaska Airlines starts San Diego – Tampa (SAN-TPA) on October 5<sup>th</sup>.

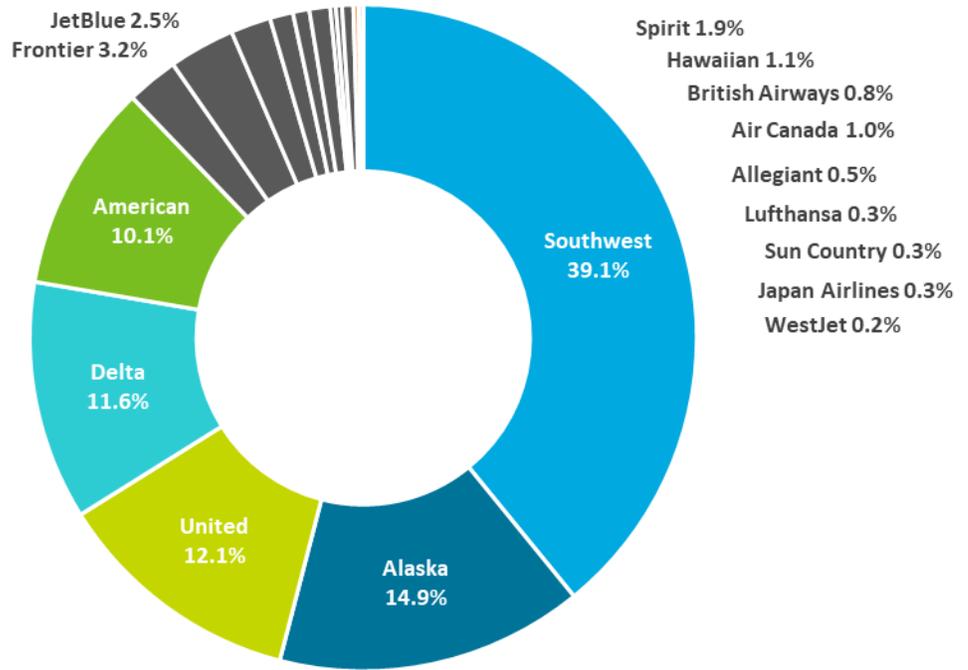
## UPCOMING SERVICE RESUMPTIONS

- Allegiant Air resumes San Diego – Idaho Falls (SAN-IDA) on June 1<sup>st</sup>.
- Allegiant Air resumes San Diego – Pasco (SAN-PSC) on June 1<sup>st</sup>.
- Southwest Airlines resumes San Diego – Boise (SAN-BOI) on Jun 4<sup>th</sup>.
- Allegiant Air resumes San Diego – Eugene (SAN-EUG) on June 8<sup>th</sup>.
- Allegiant Air resumes San Diego – Medford (SAN-MFR) on June 8<sup>th</sup>.
- Southwest Airlines resumes San Diego – Indianapolis (SAN-IND) on June 10<sup>th</sup>.
- Alaska Airlines resumes San Diego – Bozeman (SAN-BZN) on June 17<sup>th</sup>.
- Alaska Airlines resumes San Diego – Kalispell (SAN-FCA) on June 17<sup>th</sup>.
- Alaska Airlines resumes San Diego – Missoula (SAN-MSO) on June 17<sup>th</sup>.
- Southwest Airlines resumes San Diego – Portland (SAN-PDX) on Jul 15<sup>th</sup>.

## UPCOMING SEAT CAPACITY

- June 2023 – Increase of 3.2% vs. 2022
- July 2023 – Increase of 2.1% vs. 2022
- August 2023 – Increase of 1.4% vs. 2022

## Airline Seat Share



Note: Seat Share based on published seats and may not reflect actual flown capacity

## CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Montreal, Toronto, Vancouver
Alaska Airlines	Austin, Boise, Boston, Bozeman, <i>Cancún**</i> , Eugene, Everett/Paine Field, <i>Fort Lauderdale**</i> , Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Jackson Hole, Kahului/Maui, <i>Kalispell*</i> , Kona, Lihue, <i>Missoula*</i> , Monterey - CA, New York/Kennedy, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Rosa, Seattle/Tacoma, Spokane, <i>Tampa**</i> , Washington/Dulles
Allegiant Air	<i>Austin*</i> , <i>Bellingham*</i> , <i>Des Moines*</i> , <i>Eugene*</i> , <i>Idaho Falls*</i> , <i>Las Vegas*</i> , <i>Medford*</i> , <i>Mesa/Phoenix*</i> , <i>Pasco*</i> , <i>Provo</i> , <i>Sioux Falls*</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Boston, Detroit, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Atlanta, <i>Cleveland*</i> , Dallas, Denver, Las Vegas, <i>Orlando</i> , Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, New York/Kennedy
Lufthansa	Munich
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, El Paso, <i>Eugene*</i> , Honolulu, Houston/Hobby, <i>Indianapolis*</i> , Kansas City, Las Vegas, Nashville, New Orleans, Oakland, Phoenix, Portland – OR, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tucson
Spirit Airlines	Las Vegas, Oakland, San Jose
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

\* **Summer Seasonal Destination**

\*\* **Winter Seasonal Destination**

	May							Calendar Year-to-Date						
	2023	2022	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19	2023	2022	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19
<b>Domestic Passengers</b>														
Enplaned Passengers	990,822	931,070	1,027,524	59,752	6.4%	(36,702)	(3.6%)	4,516,204	3,890,969	4,718,684	625,235	16.1%	(202,480)	(4.3%)
Deplaned Passengers	968,978	919,553	1,027,896	49,425	5.4%	(58,918)	(5.7%)	4,434,253	3,856,145	4,691,352	578,108	15.0%	(257,099)	(5.5%)
<b>Total</b>	1,959,800	1,850,623	2,055,420	109,177	5.9%	(95,620)	(4.7%)	8,950,457	7,747,114	9,410,036	1,203,343	15.5%	(459,579)	(4.9%)
<b>International Passengers</b>														
Enplaned Passengers	36,501	34,633	43,104	1,868	5.4%	(6,603)	(15.3%)	166,948	110,485	205,100	56,463	51.1%	(38,152)	(18.6%)
Deplaned Passengers	35,827	32,324	40,651	3,503	10.8%	(4,824)	(11.9%)	171,648	110,652	208,355	60,996	55.1%	(36,707)	(17.6%)
<b>Total</b>	72,328	66,957	83,755	5,371	8.0%	(11,427)	(13.6%)	338,596	221,137	413,455	117,459	53.1%	(74,859)	(18.1%)
<b>Total Passengers</b>														
Enplaned Passengers	1,027,323	965,703	1,070,628	61,620	6.4%	(43,305)	(4.0%)	4,683,152	4,001,454	4,923,784	681,698	17.0%	(240,632)	(4.9%)
Deplaned Passengers	1,004,805	951,877	1,068,547	52,928	5.6%	(63,742)	(6.0%)	4,605,901	3,966,797	4,899,707	639,104	16.1%	(293,806)	(6.0%)
<b>Total</b>	2,032,128	1,917,580	2,139,175	114,548	6.0%	(107,047)	(5.0%)	9,289,053	7,968,251	9,823,491	1,320,802	16.6%	(534,438)	(5.4%)
<b>Domestic Air Cargo Tons</b>														
Enplaned Cargo Tons	3,489.0	5,244.9	6,009.7	(1,756)	(33.5%)	(2,521)	(41.9%)	22,298.3	27,631.8	28,518.2	(5,334)	(19.3%)	(6,220)	(21.8%)
Deplaned Cargo Tons	3,321.0	4,873.9	5,902.8	(1,553)	(31.9%)	(2,582)	(43.7%)	20,352.7	25,009.1	32,673.5	(4,656)	(18.6%)	(12,321)	(37.7%)
<b>Total</b>	6,810.0	10,118.8	11,912.5	(3,309)	(32.7%)	(5,103)	(42.8%)	42,651.0	52,640.9	61,191.8	(9,990)	(19.0%)	(18,541)	(30.3%)
<b>International Cargo Tons</b>														
Enplaned Cargo Tons	82.0	271.2	266.3	(189)	(69.8%)	(184)	(69.2%)	537.0	1,236.6	1,471.7	(700)	(56.6%)	(935)	(63.5%)
Deplaned Cargo Tons	542.0	758.7	510.7	(217)	(28.6%)	31	6.1%	2,608.0	3,087.0	2,760.7	(479)	(15.5%)	(153)	(5.5%)
<b>Total</b>	624.0	1,029.9	777.0	(406)	(39.4%)	(153)	(19.7%)	3,145.0	4,323.7	4,232.4	(1,179)	(27.3%)	(1,087)	(25.7%)
<b>Total Cargo Tons</b>														
Enplaned Cargo Tons	3,571.0	5,516.1	6,276.0	(1,945)	(35.3%)	(2,705)	(43.1%)	22,835.3	28,868.5	29,990.0	(6,033)	(20.9%)	(7,155)	(23.9%)
Deplaned Cargo Tons	3,863.0	5,632.6	6,413.5	(1,770)	(31.4%)	(2,551)	(39.8%)	22,960.7	28,096.1	35,434.2	(5,135)	(18.3%)	(12,473)	(35.2%)
<b>Total</b>	7,434.0	11,148.7	12,689.5	(3,715)	(33.3%)	(5,256)	(41.4%)	45,796.0	56,964.6	65,424.2	(11,169)	(19.6%)	(19,628)	(30.0%)
<b>FAA Air Traffic Activity*</b>														
Air Carrier	16,592	15,064	17,572	1,528	10.1%	(980)	(5.6%)	76,340	65,631	82,815	10,709	16.3%	(6,475)	(7.8%)
Air Taxi	1,263	1,329	946	(66)	(5.0%)	317	33.5%	6,474	6,208	5,334	266	4.3%	1,140	21.4%
General Aviation	855	1,129	800	(274)	(24.3%)	55	6.9%	4,044	5,159	4,024	(1,115)	(21.6%)	20	0.5%
Military	107	127	59	(20)	(15.7%)	48	81.4%	564	567	319	(3)	(0.5%)	245	76.8%
<b>Total</b>	18,817	17,649	19,377	1,168	6.6%	(560)	(2.9%)	87,422	77,565	92,492	9,857	12.7%	(5,070)	(5.5%)

\* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	May						Calendar Year-to-Date					
	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share
<b>Passengers by Type of Carrier*</b>												
Mainline	1,860,705	1,731,566	1,937,934	7.5%	(4.0%)	91.6%	8,505,690	7,245,928	8,817,462	17.4%	(3.5%)	91.6%
Mainline (International)	48,352	43,334	51,642	11.6%	(6.4%)	2.4%	219,117	116,998	249,082	87.3%	(12.0%)	2.4%
Regional	114,325	134,347	138,372	(14.9%)	(17.4%)	5.6%	520,935	574,160	698,712	(9.3%)	(25.4%)	5.6%
Regional (International)	8,746	8,333	11,227	5.0%	(22.1%)	0.4%	43,311	31,165	58,235	39.0%	(25.6%)	0.5%
<b>Total</b>	<b>2,032,128</b>	<b>1,917,580</b>	<b>2,139,175</b>	<b>6.0%</b>	<b>(5.0%)</b>	<b>100.0%</b>	<b>9,289,053</b>	<b>7,968,251</b>	<b>9,823,491</b>	<b>16.6%</b>	<b>(5.4%)</b>	<b>100.0%</b>
<b>Passengers by Terminal Area</b>												
Terminal 1 East	719,309	681,623	807,321	5.5%	(10.9%)	35.4%	3,235,901	2,782,913	3,757,870	16.3%	(13.9%)	34.8%
Terminal 1 West	118,813	93,954	126,518	26.5%	(6.1%)	5.8%	558,924	430,503	657,430	29.8%	(15.0%)	6.0%
Terminal 2 East	542,377	549,530	555,326	(1.3%)	(2.3%)	26.7%	2,567,998	2,338,668	2,332,150	9.8%	10.1%	27.6%
Terminal 2 West	629,299	571,167	622,993	10.2%	1.0%	31.0%	2,817,175	2,341,490	2,940,468	20.3%	(4.2%)	30.3%
Terminal 2 International Gates	22,330	21,306	27,017	4.8%	(17.3%)	1.1%	109,055	74,677	135,573	46.0%	(19.6%)	1.2%
Terminal 1	838,122	775,577	933,839	8.1%	(10.2%)	41.2%	3,794,825	3,213,416	4,415,300	18.1%	(14.1%)	186.7%
Terminal 2	1,194,006	1,142,003	1,205,336	4.6%	(0.9%)	58.8%	5,494,228	4,754,835	5,408,191	15.6%	1.6%	270.4%
<b>Total</b>	<b>2,032,128</b>	<b>1,917,580</b>	<b>2,139,175</b>	<b>6.0%</b>	<b>(5.0%)</b>	<b>100.0%</b>	<b>9,289,053</b>	<b>7,968,251</b>	<b>9,823,491</b>	<b>16.6%</b>	<b>(5.4%)</b>	<b>100.0%</b>
<b>Gate Utilization Rate (Passengers)</b>												
Terminal 1 East	119,885	85,203	73,393	40.7%	63.3%		442,600	347,864	341,625	27.2%	29.6%	
Terminal 1 West	14,852	11,744	15,815	26.5%	(6.1%)		69,866	53,813	82,179	29.8%	(15.0%)	
Terminal 2 East	41,721	42,272	42,717	(1.3%)	(2.3%)		197,538	179,898	179,396	9.8%	10.1%	
Terminal 2 West	41,953	38,078	41,533	10.2%	1.0%		187,812	156,099	196,031	20.3%	(4.2%)	
Terminal 2 International Gates	5,583	5,327	6,754	4.8%	(17.3%)		27,264	18,669	33,893	46.0%	(19.6%)	
Terminal 1	59,866	48,474	49,149	23.5%	21.8%		247,848	200,839	232,384	23.4%	6.7%	
Terminal 2	37,313	35,688	37,667	4.6%	(0.9%)		171,695	148,589	169,006	15.6%	1.6%	
<b>Net Gate Utilization Rate</b>	<b>44,177</b>	<b>39,950</b>	<b>41,945</b>	<b>10.6%</b>	<b>5.3%</b>		<b>196,340</b>	<b>166,005</b>	<b>192,617</b>	<b>18.3%</b>	<b>1.9%</b>	
<b>Passengers versus Capacity</b>												
Passengers per Departure	125.8	131.1	124.3	(4.1%)	1.2%		125.5	125.9	120.9	(0.4%)	3.8%	
Estimated Seats per Departure**	158.8	154.4	149.0	2.8%	6.6%		158.6	154.8	148.1	2.4%	7.1%	
<b>Estimated Load Factor</b>	<b>79.2%</b>	<b>84.9%</b>	<b>83.5%</b>	<b>-5.7 pts</b>	<b>-4.2 pts</b>		<b>79.1%</b>	<b>81.3%</b>	<b>81.6%</b>	<b>-2.2 pts</b>	<b>-2.5 pts</b>	

\* As reported by the Carriers

\*\* Source: DIIO Innovata

	May						Calendar Year-to-Date					
	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share
<b>Operations by Type of Carrier*</b>												
Mainline	13,875	12,115	14,327	14.5%	(3.2%)	73.7%	63,786	52,376	66,576	21.8%	(4.2%)	73.0%
Mainline (International)	254	246	278	3.3%	(8.6%)	1.3%	1,217	770	1,355	58.1%	(10.2%)	1.4%
Regional	1,904	2,141	2,419	(11.1%)	(21.3%)	10.1%	8,369	9,552	12,442	(12.4%)	(32.7%)	9.6%
Regional (International)	124	124	184	-	(32.6%)	0.7%	646	571	890	13.1%	(27.4%)	0.7%
All Cargo	428	525	559	(18.5%)	(23.4%)	2.3%	2,328	2,770	2,723	(16.0%)	(14.5%)	2.7%
Other Operations (AC, AT, GA, MIL)	2,232	2,498	1,610	(10.6%)	38.6%	11.9%	11,076	11,526	8,506	(3.9%)	30.2%	12.7%
<b>Total</b>	<b>18,817</b>	<b>17,649</b>	<b>19,377</b>	<b>6.6%</b>	<b>(2.9%)</b>	<b>100.0%</b>	<b>87,422</b>	<b>77,565</b>	<b>92,492</b>	<b>12.7%</b>	<b>(5.5%)</b>	<b>100.0%</b>
<b>Operations by Terminal Area</b>												
Terminal 1 East	6,331	5,405	6,597	17.1%	(4.0%)	39.2%	28,556	22,680	32,007	25.9%	(10.8%)	38.6%
Terminal 1 West	722	612	862	18.0%	(16.2%)	4.5%	3,518	3,077	5,537	14.3%	(36.5%)	4.8%
Terminal 2 East	4,473	4,584	4,877	(2.4%)	(8.3%)	27.7%	21,275	20,616	20,389	3.2%	4.3%	28.7%
Terminal 2 West	4,522	3,912	4,700	15.6%	(3.8%)	28.0%	20,115	16,416	22,492	22.5%	(10.6%)	27.2%
Terminal 2 FIS	109	113	172	(3.5%)	(36.6%)	0.7%	554	480	838	15.4%	(33.9%)	0.7%
Terminal 1	7,053	6,017	7,459	17.2%	(5.4%)	43.7%	32,074	25,757	37,544	24.5%	(14.6%)	198.5%
Terminal 2	9,104	8,609	9,749	5.7%	(6.6%)	56.3%	41,944	37,512	43,719	11.8%	(4.1%)	259.6%
<b>Total</b>	<b>16,157</b>	<b>14,626</b>	<b>17,208</b>	<b>10.5%</b>	<b>(6.1%)</b>	<b>100.0%</b>	<b>74,018</b>	<b>63,269</b>	<b>81,263</b>	<b>17.0%</b>	<b>(8.9%)</b>	<b>100.0%</b>
<b>Gate Utilization Rate (Operations)</b>												
Terminal 1 East	17.0	10.9	9.7	56.2%	75.9%		12.9	9.4	9.6	37.8%	34.2%	
Terminal 1 West	1.5	1.2	1.7	18.0%	(16.2%)		1.5	1.3	2.3	14.3%	(36.5%)	
Terminal 2 East	5.5	5.7	6.1	(2.4%)	(8.3%)		5.4	5.3	5.2	3.2%	4.3%	
Terminal 2 West	4.9	4.2	5.1	15.6%	(3.8%)		4.4	3.6	5.0	22.5%	(10.6%)	
Terminal 2 FIS	0.4	0.5	0.7	(3.5%)	(36.6%)		0.5	0.4	0.7	15.4%	(33.9%)	
Terminal 1	8.1	6.1	6.3	34.0%	28.3%		6.9	5.3	6.5	30.1%	6.0%	
Terminal 2	4.6	4.3	4.9	5.7%	(6.6%)		4.3	3.9	4.5	11.8%	(4.1%)	
<b>Net Gate Utilization Rate</b>	<b>5.7</b>	<b>4.9</b>	<b>5.4</b>	<b>15.3%</b>	<b>4.1%</b>		<b>5.2</b>	<b>4.4</b>	<b>5.3</b>	<b>18.7%</b>	<b>(1.8%)</b>	
<b>Passenger Operations Schedule Reliability</b>												
Scheduled Passenger Operations	8,115	7,377	8,823	10.0%	(8.0%)		37,342	32,081	41,526	16.4%	(10.1%)	
Actual Passenger Operations	16,157	14,626	17,208	10.5%	(6.1%)		74,018	63,269	81,263	17.0%	(8.9%)	
<b>Net Schedule Reliability</b>	<b>199.1%</b>	<b>198.3%</b>	<b>195.0%</b>	<b>0.4%</b>	<b>2.1%</b>		<b>198.2%</b>	<b>197.2%</b>	<b>195.7%</b>	<b>0.5%</b>	<b>1.3%</b>	
<b>Passenger Operations Dom/Intl</b>												
Domestic Passenger Operations	15,668	14,156	16,572	10.7%	(5.5%)		71,615	61,389	78,148	16.7%	(8.4%)	
International Passenger Operations	489	492	636	(0.6%)	(23.1%)		2,403	1,968	3,115	22.1%	(22.9%)	
<b>Total</b>	<b>16,157</b>	<b>14,648</b>	<b>17,208</b>	<b>10.3%</b>	<b>(6.1%)</b>		<b>74,018</b>	<b>63,357</b>	<b>81,263</b>	<b>16.8%</b>	<b>(8.9%)</b>	

\* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

\* WN operations are all recorded to T1E despite utilizing both T1E & T1W

