

AIR TRAFFIC REPORT SUMMARY: April 2023

PASSENGERS

PASSENGERS	April 2023	April 2022	April 2019	% Change	% Chg vs 19
Domestic Passengers	1,916,422	1,783,506	2,002,334	7.5%	-4.3%
International Passengers	71,104	59,228	86,805	20.1%	-18.1%
Total Passengers	1,987,526	1,842,734	2,089,139	7.9%	-4.9%
CYTD Passengers	7,256,925	6,050,671	7,684,316	19.9%	-5.6%
FY Enplanements	9,739,610	7,943,102	10,137,684	22.6%	-3.9%
Scheduled Seats Available	1,215,721	1,069,341	1,252,324	13.7%	-2.9%
Estimated Load Factor	82.4%	87.2%	85.1%	-4.8 pts	-2.8 pts

Total passengers were up 7.9% year over year in April on a 13.7% increase in scheduled seats and an estimated 4.8-point decrease in load factor.

OPERATIONS

OPERATIONS	April 2023	April 2022	April 2019	% Change	% Chg vs 19
Domestic Operations	14,687	13,207	15,931	11.2%	-7.8%
International Operations	477	420	624	13.6%	-23.6%
Total Passenger Operations	15,164	13,627	16,555	11.3%	-8.4%
Total Cargo Operations	415	574	546	-27.7%	-24.0%
Air Carrier Operations	15,589	14,116	16,900	10.4%	-7.8%
Air Taxi Operations	1,248	1,249	1,042	-0.1%	19.8%
GA Operations	828	1,074	814	-22.9%	1.7%
Military Operations	91	92	43	-1.1%	111.6%
Airport Operations	17,756	16,531	18,799	7.4%	-5.5%
CYTD Airport Operations	68,605	59,916	73,115	14.5%	-6.2%

Airport Operations increased 7.4% vs April of last year. There was an 11.3% increase in passenger operations.

CARGO

CARGO	April 2023	April 2022	April 2019	% Change	% Chg vs 19
Domestic Cargo Tons	6,721	10,707	11,413	-37.2%	-41.1%
International Cargo Tons	594	1,049	908	-43.4%	-34.6%
Total Cargo Tons	7,315	11,755	12,321	-37.8%	-40.6%
CYTD Airport Cargo Tons	38,362	45,816	52,735	-16.3%	-27.3%

Total Cargo Percentage was down 37.8% from April of 2022.

UPCOMING SERVICE

- Frontier starts San Diego – Atlanta (SAN-ATL) on May 11th.
- Spirit starts San Diego – San Jose (SAN-SJC) on June 7th
- Frontier starts San Diego – Cleveland (SAN-CLE) on June 8th.
- Alaska Airlines starts San Diego – Eugene (SAN-EUG) on June 15th.
- Alaska Airlines starts San Diego – Washington (Dulles) (SAN-IAD) on June 15th.
- Alaska Airlines starts San Diego – Tampa (SAN-TPA) on October 5th.

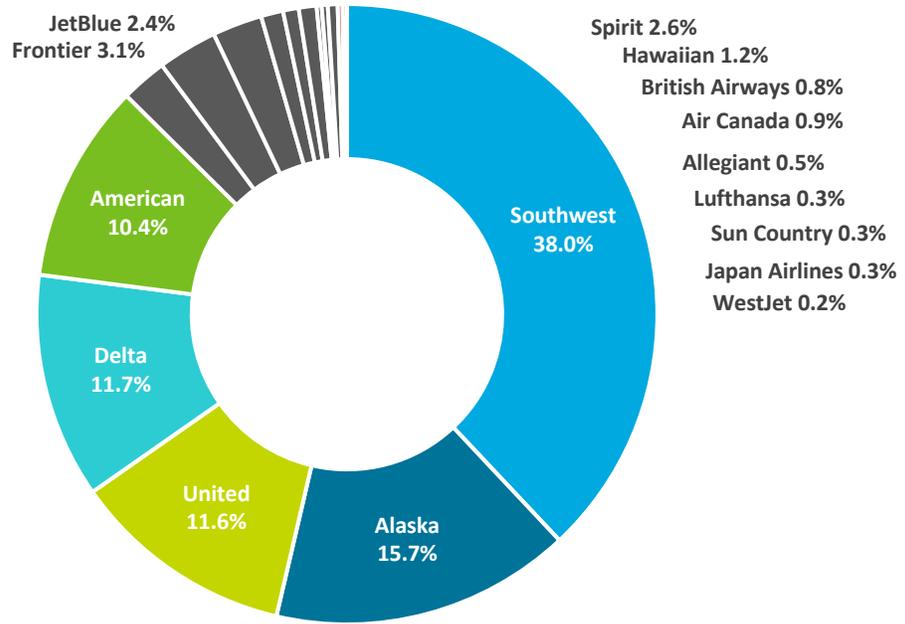
UPCOMING SERVICE RESUMPTIONS

- Alaska Airlines resumes San Diego – Jackson Hole (SAN-JAC) on May 20th.
- WestJet resumes San Diego – Vancouver (SAN-YVR) on May 21st.
- Allegiant Air resumes San Diego – Bellingham (SAN-BLI) on May 26th.
- Allegiant Air resumes San Diego – Mesa (SAN-AZA) on May 26th.
- Allegiant Air resumes San Diego – Sioux Falls (SAN-FSD) on May 26th
- Allegiant Air resumes San Diego – Idaho Falls (SAN-IDA) on June 1st.
- Allegiant Air resumes San Diego – Pasco (SAN-PSC) on June 1st.
- Southwest Airlines resumes San Diego – Boise (SAN-BOI) on Jun 4th.
- Allegiant Air resumes San Diego – Eugene (SAN-EUG) on June 8th.
- Allegiant Air resumes San Diego – Medford (SAN-MFR) on June 8th.
- Southwest Airlines resumes San Diego – Indianapolis (SAN-IND) on June 10th.
- Alaska Airlines resumes San Diego – Bozeman (SAN-BZN) on June 17th.
- Alaska Airlines resumes San Diego – Kalispell (SAN-FCA) on June 17th.
- Alaska Airlines resumes San Diego – Missoula (SAN-MSO) on June 17th.
- Southwest Airlines resumes San Diego – Portland (SAN-PDX) on Jul 15th.
- Spirit resumes San Diego – Chicago/O’Hare (SAN-ORD) Aug 9th.

UPCOMING SEAT CAPACITY

- May 2023 – Increase of 13.1% vs. 2022
- June 2023 – Increase of 3.1% vs. 2022
- July 2023 – Increase of 2.1% vs. 2022

Airline Seat Share



Note: Seat Share based on published seats and may not reflect actual flown capacity

CURRENT AIR SERVICE NOVKETS

Airline	Destination(s)
Air Canada	Montreal, Toronto, Vancouver
Alaska Airlines	Austin, Boise, Boston, Bozeman, <i>Cancún**</i> , Everett/Paine Field, <i>Fort Lauderdale**</i> , Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Jackson Hole, Kahului/Maui, <i>Kalispell*</i> , Kona, Lihue, <i>Missoula*</i> , Monterey - CA, New York/Kennedy, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Barbara, Santa Rosa, Seattle/Tacoma, Spokane
Allegiant Air	<i>Austin*</i> , <i>Bellingham*</i> , <i>Des Moines*</i> , <i>El Paso*</i> , <i>Eugene*</i> , <i>Idaho Falls*</i> , <i>Las Vegas*</i> , <i>Medford*</i> , <i>Mesa/Phoenix*</i> , <i>Pasco*</i> , <i>Provo**</i> , <i>Sioux Falls*</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Boston, Detroit, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Dallas, Denver, Las Vegas, <i>Orlando**</i> , Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, Newark, New York/Kennedy
Lufthansa	Munich
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Bozeman, Chicago/Midway, Dallas/Love, Denver, Honolulu, Houston/Hobby, <i>Indianapolis*</i> , Kahului/Maui, Kansas City, Kona, Las Vegas, Lihue, Nashville, New Orleans, Oakland, Phoenix, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tucson
Spirit Airlines	<i>Chicago/O'Hare*</i> , <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , <i>Houston/Bush*</i> , Las Vegas, Oakland
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

*** Summer Seasonal Destination**

**** Winter Seasonal Destination**

	April							Calendar Year-to-Date						
	2023	2022	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19	2023	2022	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19
Domestic Passengers														
Enplaned Passengers	966,951	894,650	1,009,634	72,301	8.1%	(42,683)	(4.2%)	3,525,382	2,959,899	3,691,160	565,483	19.1%	(165,778)	(4.5%)
Deplaned Passengers	949,471	888,856	992,700	60,615	6.8%	(43,229)	(4.4%)	3,465,275	2,936,592	3,663,456	528,683	18.0%	(198,181)	(5.4%)
Total	1,916,422	1,783,506	2,002,334	132,916	7.5%	(85,912)	(4.3%)	6,990,657	5,896,491	7,354,616	1,094,166	18.6%	(363,959)	(4.9%)
International Passengers														
Enplaned Passengers	34,936	29,655	42,890	5,281	17.8%	(7,954)	(18.5%)	130,447	75,852	161,996	54,595	72.0%	(31,549)	(19.5%)
Deplaned Passengers	36,168	29,573	43,915	6,595	22.3%	(7,747)	(17.6%)	135,821	78,328	167,704	57,493	73.4%	(31,883)	(19.0%)
Total	71,104	59,228	86,805	11,876	20.1%	(15,701)	(18.1%)	266,268	154,180	329,700	112,088	72.7%	(63,432)	(19.2%)
Total Passengers														
Enplaned Passengers	1,001,887	924,305	1,052,524	77,582	8.4%	(50,637)	(4.8%)	3,655,829	3,035,751	3,853,156	620,078	20.4%	(197,327)	(5.1%)
Deplaned Passengers	985,639	918,429	1,036,615	67,210	7.3%	(50,976)	(4.9%)	3,601,096	3,014,920	3,831,160	586,176	19.4%	(230,064)	(6.0%)
Total	1,987,526	1,842,734	2,089,139	144,792	7.9%	(101,613)	(4.9%)	7,256,925	6,050,671	7,684,316	1,206,254	19.9%	(427,391)	(5.6%)
Domestic Air Cargo Tons														
Enplaned Cargo Tons	3,446.0	5,518.4	5,644.8	(2,072)	(37.6%)	(2,199)	(39.0%)	18,809.3	22,386.9	22,508.5	(3,578)	(16.0%)	(3,699)	(16.4%)
Deplaned Cargo Tons	3,275.0	5,188.2	5,768.2	(1,913)	(36.9%)	(2,493)	(43.2%)	17,031.7	20,135.2	26,770.7	(3,103)	(15.4%)	(9,739)	(36.4%)
Total	6,721.0	10,706.7	11,413.1	(3,986)	(37.2%)	(4,692)	(41.1%)	35,841.0	42,522.1	49,279.2	(6,681)	(15.7%)	(13,438)	(27.3%)
International Cargo Tons														
Enplaned Cargo Tons	60.0	219.3	304.4	(159)	(72.6%)	(244)	(80.3%)	455.0	965.4	1,205.5	(510)	(52.9%)	(750)	(62.3%)
Deplaned Cargo Tons	534.0	829.3	603.2	(295)	(35.6%)	(69)	(11.5%)	2,066.0	2,328.3	2,249.9	(262)	(11.3%)	(184)	(8.2%)
Total	594.0	1,048.6	907.6	(455)	(43.4%)	(314)	(34.6%)	2,521.0	3,293.7	3,455.4	(773)	(23.5%)	(934)	(27.0%)
Total Cargo Tons														
Enplaned Cargo Tons	3,506.0	5,737.7	5,949.3	(2,232)	(38.9%)	(2,443)	(41.1%)	19,264.3	23,352.3	23,714.0	(4,088)	(17.5%)	(4,450)	(18.8%)
Deplaned Cargo Tons	3,809.0	6,017.5	6,371.4	(2,209)	(36.7%)	(2,562)	(40.2%)	19,097.7	22,463.6	29,020.7	(3,366)	(15.0%)	(9,923)	(34.2%)
Total	7,315.0	11,755.3	12,320.7	(4,440)	(37.8%)	(5,006)	(40.6%)	38,362.0	45,815.9	52,734.6	(7,454)	(16.3%)	(14,373)	(27.3%)
FAA Air Traffic Activity*														
Air Carrier	15,589	14,116	16,900	1,473	10.4%	(1,311)	(7.8%)	59,748	50,567	65,243	9,181	18.2%	(5,495)	(8.4%)
Air Taxi	1,248	1,249	1,042	(1)	(0.1%)	206	19.8%	5,211	4,879	4,388	332	6.8%	823	18.8%
General Aviation	828	1,074	814	(246)	(22.9%)	14	1.7%	3,189	4,030	3,224	(841)	(20.9%)	(35)	(1.1%)
Military	91	92	43	(1)	(1.1%)	48	111.6%	457	440	260	17	3.9%	197	75.8%
Total	17,756	16,531	18,799	1,225	7.4%	(1,043)	(5.5%)	68,605	59,916	73,115	8,689	14.5%	(4,510)	(6.2%)

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	April						Calendar Year-to-Date					
	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share
Passengers by Type of Carrier*												
Mainline	1,823,331	1,670,064	1,878,905	9.2%	(3.0%)	91.7%	6,644,985	5,514,362	6,879,528	20.5%	(3.4%)	91.6%
Mainline (International)	45,565	35,409	52,477	28.7%	(13.2%)	2.3%	170,765	73,664	197,440	131.8%	(13.5%)	2.4%
Regional	110,229	129,530	145,862	(14.9%)	(24.4%)	5.5%	406,610	439,813	560,340	(7.5%)	(27.4%)	5.6%
Regional (International)	8,401	7,731	11,895	8.7%	(29.4%)	0.4%	34,565	22,832	47,008	51.4%	(26.5%)	0.5%
Total	1,987,526	1,842,734	2,089,139	7.9%	(4.9%)	100.0%	7,256,925	6,050,671	7,684,316	19.9%	(5.6%)	100.0%
Passengers by Terminal Area												
Terminal 1 East	696,652	660,355	799,086	5.5%	(12.8%)	35.1%	2,516,592	2,101,290	2,950,549	19.8%	(14.7%)	34.7%
Terminal 1 West	119,799	81,772	86,683	46.5%	38.2%	6.0%	440,111	336,549	530,912	30.8%	(17.1%)	6.1%
Terminal 2 East	542,762	524,796	542,913	3.4%	(0.0%)	27.3%	2,025,621	1,789,138	1,776,824	13.2%	14.0%	27.9%
Terminal 2 West	605,867	556,142	631,861	8.9%	(4.1%)	30.5%	2,187,876	1,770,323	2,317,475	23.6%	(5.6%)	30.1%
Terminal 2 International Gates	22,446	19,669	28,596	14.1%	(21.5%)	1.1%	86,725	53,371	108,556	62.5%	(20.1%)	1.2%
Terminal 1	816,451	742,127	885,769	10.0%	(7.8%)	41.1%	2,956,703	2,437,839	3,481,461	21.3%	(15.1%)	148.8%
Terminal 2	1,171,075	1,100,607	1,203,370	6.4%	(2.7%)	58.9%	4,300,222	3,612,832	4,202,855	19.0%	2.3%	216.4%
Total	1,987,526	1,842,734	2,089,139	7.9%	(4.9%)	100.0%	7,256,925	6,050,671	7,684,316	19.9%	(5.6%)	100.0%
Gate Utilization Rate (Passengers)												
Terminal 1 East	116,109	82,544	72,644	40.7%	59.8%		344,215	262,661	268,232	31.0%	28.3%	
Terminal 1 West	14,975	10,222	10,835	46.5%	38.2%		55,014	42,069	66,364	30.8%	(17.1%)	
Terminal 2 East	41,751	40,369	41,763	3.4%	(0.0%)		155,817	137,626	136,679	13.2%	14.0%	
Terminal 2 West	40,391	37,076	42,124	8.9%	(4.1%)		145,858	118,022	154,498	23.6%	(5.6%)	
Terminal 2 International Gates	5,612	4,917	7,149	14.1%	(21.5%)		21,681	13,343	27,139	62.5%	(20.1%)	
Terminal 1	58,318	46,383	46,619	25.7%	25.1%		193,108	152,365	183,235	26.7%	5.4%	
Terminal 2	36,596	34,394	37,605	6.4%	(2.7%)		134,382	112,901	131,339	19.0%	2.3%	
Net Gate Utilization Rate	43,207	38,390	40,964	12.5%	5.5%		153,387	126,056	150,673	21.7%	1.8%	
Passengers versus Capacity												
Passengers per Departure	131.1	135.2	126.2	(3.1%)	3.9%		125.4	124.4	120.0	0.8%	4.5%	
Estimated Seats per Departure**	159.1	155.1	148.2	2.6%	7.3%		158.6	155.0	147.8	2.3%	7.3%	
Estimated Load Factor	82.4%	87.2%	85.1%	-4.8 pts	-2.8 pts		79.1%	80.3%	81.1%	-1.2 pts	-2 pts	

* As reported by the Carriers

** Source: DIIO Innovata

	April						Calendar Year-to-Date					
	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share
Operations by Type of Carrier*												
Mainline	13,118	11,305	13,636	16.0%	(3.8%)	73.9%	49,911	40,261	52,249	24.0%	(4.5%)	72.8%
Mainline (International)	235	197	276	19.3%	(14.9%)	1.3%	963	524	1,077	83.8%	(10.6%)	1.4%
Regional	1,689	2,006	2,463	(15.8%)	(31.4%)	9.5%	6,465	7,411	10,023	(12.8%)	(35.5%)	9.4%
Regional (International)	122	119	180	2.5%	(32.2%)	0.7%	522	447	706	16.8%	(26.1%)	0.8%
All Cargo	415	548	546	(24.3%)	(24.0%)	2.3%	1,900	2,245	2,164	(15.4%)	(12.2%)	2.8%
Other Operations (AC, AT, GA, MIL)	2,177	2,356	1,698	(7.6%)	28.2%	12.3%	8,844	9,028	6,896	(2.0%)	28.2%	12.9%
Total	17,756	16,531	18,799	7.4%	(5.5%)	100.0%	68,605	59,916	73,115	14.5%	(6.2%)	100.0%
Operations by Terminal Area												
Terminal 1 East	5,806	5,132	6,524	13.1%	(11.0%)	38.3%	22,225	17,275	25,410	28.7%	(12.5%)	38.4%
Terminal 1 West	745	541	565	37.7%	31.9%	4.9%	2,796	2,465	4,675	13.4%	(40.2%)	4.8%
Terminal 2 East	4,307	4,277	4,654	0.7%	(7.5%)	28.4%	16,802	16,032	15,512	4.8%	8.3%	29.0%
Terminal 2 West	4,194	3,570	4,647	17.5%	(9.7%)	27.7%	15,593	12,504	17,792	24.7%	(12.4%)	26.9%
Terminal 2 FIS	112	107	165	4.7%	(32.1%)	0.7%	445	367	666	21.3%	(33.2%)	0.8%
Terminal 1	6,551	5,673	7,089	15.5%	(7.6%)	43.2%	25,021	19,740	30,085	26.8%	(16.8%)	165.0%
Terminal 2	8,613	7,954	9,466	8.3%	(9.0%)	56.8%	32,840	28,903	33,970	13.6%	(3.3%)	216.6%
Total	15,164	13,627	16,555	11.3%	(8.4%)	100.0%	57,861	48,643	64,055	19.0%	(9.7%)	100.0%
Gate Utilization Rate (Operations)												
Terminal 1 East	16.1	10.7	9.9	50.8%	63.2%		12.7	9.0	9.6	40.8%	31.6%	
Terminal 1 West	1.6	1.1	1.2	37.7%	31.9%		1.5	1.3	2.4	13.4%	(40.2%)	
Terminal 2 East	5.5	5.5	6.0	0.7%	(7.5%)		5.4	5.1	5.0	4.8%	8.3%	
Terminal 2 West	4.7	4.0	5.2	17.5%	(9.7%)		4.3	3.5	4.9	24.7%	(12.4%)	
Terminal 2 FIS	0.5	0.4	0.7	4.7%	(32.1%)		0.5	0.4	0.7	21.3%	(33.2%)	
Terminal 1	7.8	5.9	6.2	32.0%	25.4%		6.8	5.1	6.6	32.5%	3.2%	
Terminal 2	4.5	4.1	4.9	8.3%	(9.0%)		4.3	3.8	4.4	13.6%	(3.3%)	
Net Gate Utilization Rate	5.5	4.7	5.4	16.1%	1.6%		5.1	4.2	5.2	20.7%	(2.6%)	
Passenger Operations Schedule Reliability												
Scheduled Passenger Operations	7,641	6,894	8,449	10.8%	(9.6%)		29,227	24,704	32,703	18.3%	(10.6%)	
Actual Passenger Operations	15,164	13,627	16,555	11.3%	(8.4%)		57,861	48,643	64,055	19.0%	(9.7%)	
Net Schedule Reliability	198.5%	197.7%	195.9%	0.4%	1.3%		198.0%	196.9%	195.9%	0.5%	1.1%	
Passenger Operations Dom/Intl												
Domestic Passenger Operations	14,687	13,207	15,931	11.2%	(7.8%)		55,947	47,233	61,576	18.4%	(9.1%)	
International Passenger Operations	477	446	624	7.0%	(23.6%)		1,914	1,476	2,479	29.7%	(22.8%)	
Total	15,164	13,653	16,555	11.1%	(8.4%)		57,861	48,709	64,055	18.8%	(9.7%)	

* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

* WN operations are all recorded to T1E despite utilizing both T1E & T1W

