

**AIR TRAFFIC REPORT SUMMARY: March 2023**

**PASSENGERS**

PASSENGERS	March 2023	March 2022	March 2019	% Change	% Chg vs 19
Domestic Passengers	1,890,364	1,690,659	2,010,711	11.8%	-6.0%
International Passengers	73,758	45,859	90,259	60.8%	-18.3%
<b>Total Passengers</b>	<b>1,964,122</b>	<b>1,736,518</b>	<b>2,100,970</b>	<b>13.1%</b>	<b>-6.5%</b>
CYTD Passengers	5,269,399	4,207,937	5,595,177	25.2%	-5.8%
FY Enplanements	8,737,723	7,018,797	9,085,160	24.5%	-3.8%
Scheduled Seats Available	1,218,726	1,010,393	1,273,680	20.6%	-4.3%
Estimated Load Factor	81.1%	86.3%	84.5%	-5.2 pts	-3.4 pts

Total passengers were up 13.1% year over year in March on a 20.6% increase in scheduled seats and an estimated 5.2-point decrease in load factor.

**OPERATIONS**

OPERATIONS	March 2023	March 2022	March 2019	% Change	% Chg vs 19
Domestic Operations	14,775	12,547	16,240	17.8%	-9.0%
International Operations	502	391	648	28.4%	-22.5%
<b>Total Passenger Operations</b>	<b>15,277</b>	<b>12,938</b>	<b>16,888</b>	<b>18.1%</b>	<b>-9.5%</b>
Total Cargo Operations	495	608	552	-18.6%	-10.3%
Air Carrier Operations	15,785	13,427	17,269	17.6%	-8.6%
Air Taxi Operations	1,446	1,275	1,133	13.4%	27.6%
GA Operations	797	1,133	777	-29.7%	2.6%
Military Operations	157	106	78	48.1%	101.3%
Airport Operations	18,185	15,941	19,257	14.1%	-5.6%
CYTD Airport Operations	50,849	43,385	54,316	17.2%	-6.4%

Airport Operations increased 14.1% vs March of last year. There was an 18.1% increase in passenger operations.

## CARGO

CARGO	March 2023	March 2022	March 2019	% Change	% Chg vs 19
Domestic Cargo Tons	10,705	12,022	13,046	-11.0%	-17.9%
International Cargo Tons	625	580	871	7.7%	-28.2%
Total Cargo Tons	11,330	12,603	13,917	-10.1%	-18.6%
CYTD Airport Cargo Tons	31,047	34,061	40,414	-8.8%	-23.2%

Total Cargo Percentage was down -10.1% from March of 2022.

## UPCOMING SERVICE

- Frontier starts San Diego – Atlanta (SAN-ATL) on May 11<sup>th</sup>.
- Spirit starts San Diego – San Jose (SAN-SJC) on June 7<sup>th</sup>
- Frontier starts San Diego – Cleveland (SAN-CLE) on June 8<sup>th</sup>.
- Alaska Airlines starts San Diego – Eugene (SAN-EUG) on June 15<sup>th</sup>.
- Alaska Airlines starts San Diego – Washington (Dulles) (SAN-IAD) on June 15<sup>th</sup>.
- Alaska Airlines starts San Diego – Tampa (SAN-TPA) on October 5<sup>th</sup>.

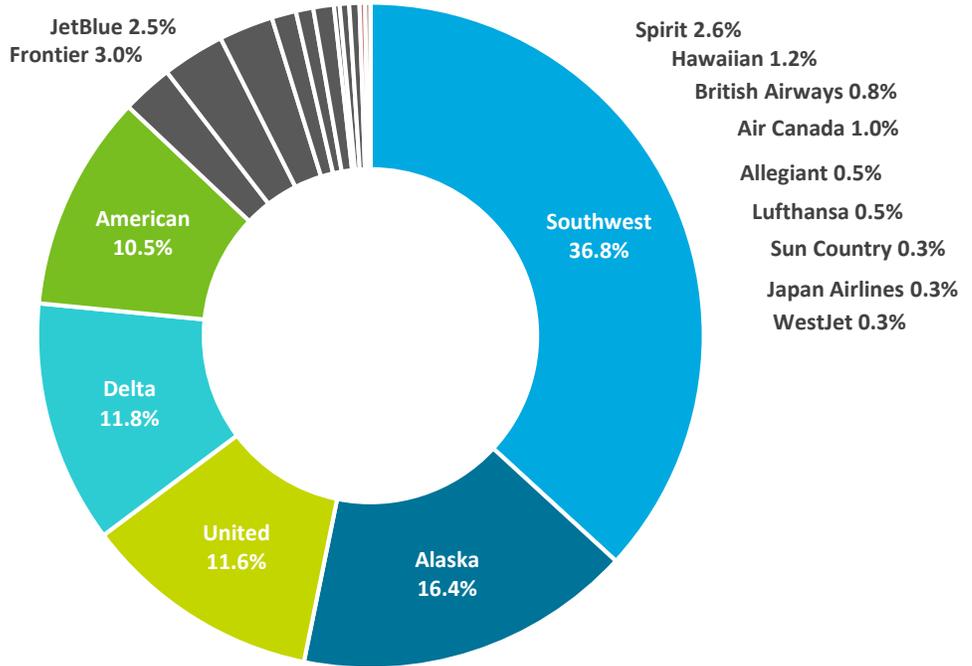
## UPCOMING SERVICE RESUMPTIONS

- Southwest Airlines resumes San Diego – Atlanta (SAN-ATL) on Apr 15<sup>th</sup>.
- Westjet resumes San Diego – Vancouver (SAN-YVR) on May 18<sup>th</sup>.
- Alaska Airlines resumes San Diego – Jackson Hole (SAN-JAC) on May 20<sup>th</sup>.
- Allegiant Air resumes San Diego – Bellingham (SAN-BLI) on May 26<sup>th</sup>.
- Allegiant Air resumes San Diego – Mesa (SAN-AZA) on May 26<sup>th</sup>.
- Allegiant Air resumes San Diego – Sioux Falls (SAN-FSD) on May 26<sup>th</sup>
- Allegiant Air resumes San Diego – Idaho Falls (SAN-IDA) on June 1<sup>st</sup>.
- Allegiant Air resumes San Diego – Pasco (SAN-PSC) on June 1<sup>st</sup>.
- Allegiant Air resumes San Diego – Eugene (SAN-EUG) on June 8<sup>th</sup>.
- Allegiant Air resumes San Diego – Medford (SAN-MFR) on June 8<sup>th</sup>.
- Southwest Airlines resumes San Diego – Indianapolis (SAN-IND) on June 10<sup>th</sup>.
- Southwest Airlines resumes San Diego – Boise (SAN-BOI) on Jun 10<sup>th</sup>.
- Alaska Airlines resumes San Diego – Bozeman (SAN-BZN) on June 17<sup>th</sup>.
- Alaska Airlines resumes San Diego – Kalispell (SAN-FCA) on June 17<sup>th</sup>.
- Alaska Airlines resumes San Diego – Missoula (SAN-MSO) on June 17<sup>th</sup>.
- Southwest Airlines resumes San Diego – Portland (SAN-PDX) on Jul 15<sup>th</sup>.
- Spirit resumes San Diego – Chicago/O’Hare (SAN-ORD) Aug 9<sup>th</sup>.

## UPCOMING SEAT CAPACITY

- April 2023 – Increase of 13.7% vs. 2022
- May 2023 – Increase of 13.1% vs. 2022
- June 2023 – Increase of 4.7% vs. 2022

### Airline Seat Share



Note: Seat Share based on published seats and may not reflect actual flown capacity

**CURRENT AIR SERVICE NOVKETS**

<b>Airline</b>	<b>Destination(s)</b>
Air Canada	Montreal, Toronto, Vancouver
Alaska Airlines	Austin, Boise, Boston, Bozeman, <i>Cancún**</i> , Everett/Paine Field, <i>Fort Lauderdale**</i> , Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Jackson Hole, Kahului/Maui, <i>Kalispell*</i> , Kona, Lihue, <i>Missoula*</i> , Monterey - CA, New York/Kennedy, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Barbara, Santa Rosa, Seattle/Tacoma, Spokane
Allegiant Air	<i>Austin*</i> , <i>Bellingham*</i> , <i>Des Moines*</i> , <i>El Paso*</i> , <i>Eugene*</i> , <i>Idaho Falls*</i> , <i>Las Vegas*</i> , <i>Medford*</i> , <i>Mesa/Phoenix*</i> , <i>Pasco*</i> , <i>Provo**</i> , <i>Sioux Falls*</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Boston, Detroit, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Dallas, Denver, Las Vegas, <i>Orlando**</i> , Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, Newark, New York/Kennedy
Lufthansa	Munich
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Bozeman, Chicago/Midway, Dallas/Love, Denver, Honolulu, Houston/Hobby, <i>Indianapolis*</i> , Kahului/Maui, Kansas City, Kona, Las Vegas, Lihue, Nashville, New Orleans, Oakland, Phoenix, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tucson
Spirit Airlines	<i>Chicago/O'Hare*</i> , <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , <i>Houston/Bush*</i> , Las Vegas, Oakland
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

**\* Summer Seasonal Destination**

**\*\* Winter Seasonal Destination**

	March							Calendar Year-to-Date						
	2023	2022	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19	2023	2022	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19
<b>Domestic Passengers</b>														
Enplaned Passengers	963,666	855,982	1,011,288	107,684	12.6%	(47,622)	(4.7%)	2,558,431	2,065,249	2,681,526	493,182	23.9%	(123,095)	(4.6%)
Deplaned Passengers	926,698	834,677	999,423	92,021	11.0%	(72,725)	(7.3%)	2,515,804	2,047,736	2,670,756	468,068	22.9%	(154,952)	(5.8%)
<b>Total</b>	1,890,364	1,690,659	2,010,711	199,705	11.8%	(120,347)	(6.0%)	5,074,235	4,112,985	5,352,282	961,250	23.4%	(278,047)	(5.2%)
<b>International Passengers</b>														
Enplaned Passengers	37,500	22,810	45,573	14,690	64.4%	(8,073)	(17.7%)	95,511	46,197	119,106	49,314	106.7%	(23,595)	(19.8%)
Deplaned Passengers	36,258	23,049	44,686	13,209	57.3%	(8,428)	(18.9%)	99,653	48,755	123,789	50,898	104.4%	(24,136)	(19.5%)
<b>Total</b>	73,758	45,859	90,259	27,899	60.8%	(16,501)	(18.3%)	195,164	94,952	242,895	100,212	105.5%	(47,731)	(19.7%)
<b>Total Passengers</b>														
Enplaned Passengers	1,001,166	878,792	1,056,861	122,374	13.9%	(55,695)	(5.3%)	2,653,942	2,111,446	2,800,632	542,496	25.7%	(146,690)	(5.2%)
Deplaned Passengers	962,956	857,726	1,044,109	105,230	12.3%	(81,153)	(7.8%)	2,615,457	2,096,491	2,794,545	518,966	24.8%	(179,088)	(6.4%)
<b>Total</b>	1,964,122	1,736,518	2,100,970	227,604	13.1%	(136,848)	(6.5%)	5,269,399	4,207,937	5,595,177	1,061,462	25.2%	(325,778)	(5.8%)
<b>Domestic Air Cargo Tons</b>														
Enplaned Cargo Tons	5,627.0	6,366.7	5,877.1	(740)	(11.6%)	(250)	(4.3%)	15,363.3	16,868.5	16,863.6	(1,505)	(8.9%)	(1,500)	(8.9%)
Deplaned Cargo Tons	5,078.0	5,655.4	7,169.3	(577)	(10.2%)	(2,091)	(29.2%)	13,756.7	14,947.0	21,002.5	(1,190)	(8.0%)	(7,246)	(34.5%)
<b>Total</b>	10,705.0	12,022.1	13,046.4	(1,317)	(11.0%)	(2,341)	(17.9%)	29,120.0	31,815.5	37,866.2	(2,695)	(8.5%)	(8,746)	(23.1%)
<b>International Cargo Tons</b>														
Enplaned Cargo Tons	92.0	208.3	297.7	(116)	(55.8%)	(206)	(69.1%)	395.0	746.1	901.0	(351)	(47.1%)	(506)	(56.2%)
Deplaned Cargo Tons	533.0	372.1	572.8	161	43.2%	(40)	(7.0%)	1,532.0	1,499.0	1,646.8	33	2.2%	(115)	(7.0%)
<b>Total</b>	625.0	580.5	870.6	45	7.7%	(246)	(28.2%)	1,927.0	2,245.1	2,547.8	(318)	(14.2%)	(621)	(24.4%)
<b>Total Cargo Tons</b>														
Enplaned Cargo Tons	5,719.0	6,575.1	6,174.8	(856)	(13.0%)	(456)	(7.4%)	15,758.3	17,614.6	17,764.7	(1,856)	(10.5%)	(2,006)	(11.3%)
Deplaned Cargo Tons	5,611.0	6,027.5	7,742.1	(416)	(6.9%)	(2,131)	(27.5%)	15,288.7	16,446.0	22,649.3	(1,157)	(7.0%)	(7,361)	(32.5%)
<b>Total</b>	11,330.0	12,602.6	13,917.0	(1,273)	(10.1%)	(2,587)	(18.6%)	31,047.0	34,060.6	40,414.0	(3,014)	(8.8%)	(9,367)	(23.2%)
<b>FAA Air Traffic Activity*</b>														
Air Carrier	15,785	13,427	17,269	2,358	17.6%	(1,484)	(8.6%)	44,159	36,451	48,343	7,708	21.1%	(4,184)	(8.7%)
Air Taxi	1,446	1,275	1,133	171	13.4%	313	27.6%	3,963	3,630	3,346	333	9.2%	617	18.4%
General Aviation	797	1,133	777	(336)	(29.7%)	20	2.6%	2,361	2,956	2,410	(595)	(20.1%)	(49)	(2.0%)
Military	157	106	78	51	48.1%	79	101.3%	366	348	217	18	5.2%	149	68.7%
<b>Total</b>	18,185	15,941	19,257	2,244	14.1%	(1,072)	(5.6%)	50,849	43,385	54,316	7,464	17.2%	(3,467)	(6.4%)

\* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	March						Calendar Year-to-Date					
	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share
<b>Passengers by Type of Carrier*</b>												
Mainline	1,797,766	1,585,882	1,870,573	13.4%	(3.9%)	91.5%	4,821,654	3,844,298	5,000,623	25.4%	(3.6%)	91.5%
Mainline (International)	48,472	21,879	54,068	121.5%	(10.3%)	2.5%	125,200	38,255	144,963	227.3%	(13.6%)	2.4%
Regional	108,531	121,527	163,767	(10.7%)	(33.7%)	5.5%	296,381	310,283	414,478	(4.5%)	(28.5%)	5.6%
Regional (International)	9,353	7,230	12,562	29.4%	(25.5%)	0.5%	26,164	15,101	35,113	73.3%	(25.5%)	0.5%
<b>Total</b>	<b>1,964,122</b>	<b>1,736,518</b>	<b>2,100,970</b>	<b>13.1%</b>	<b>(6.5%)</b>	<b>100.0%</b>	<b>5,269,399</b>	<b>4,207,937</b>	<b>5,595,177</b>	<b>25.2%</b>	<b>(5.8%)</b>	<b>100.0%</b>
<b>Passengers by Terminal Area</b>												
Terminal 1 East	675,480	590,461	803,408	14.4%	(15.9%)	34.4%	1,819,940	1,440,935	2,151,463	26.3%	(15.4%)	34.5%
Terminal 1 West	119,198	79,318	89,645	50.3%	33.0%	6.1%	320,312	254,777	444,229	25.7%	(27.9%)	6.1%
Terminal 2 East	546,766	519,562	537,706	5.2%	1.7%	27.8%	1,482,859	1,264,342	1,233,911	17.3%	20.2%	28.1%
Terminal 2 West	599,958	532,613	641,365	12.6%	(6.5%)	30.5%	1,582,009	1,214,181	1,685,614	30.3%	(6.1%)	30.0%
Terminal 2 International Gates	22,720	14,564	28,846	56.0%	(21.2%)	1.2%	64,279	33,702	79,960	90.7%	(19.6%)	1.2%
Terminal 1	794,678	669,779	893,053	18.6%	(11.0%)	40.5%	2,140,252	1,695,712	2,595,692	26.2%	(17.5%)	109.0%
Terminal 2	1,169,444	1,066,739	1,207,917	9.6%	(3.2%)	59.5%	3,129,147	2,512,225	2,999,485	24.6%	4.3%	159.3%
<b>Total</b>	<b>1,964,122</b>	<b>1,736,518</b>	<b>2,100,970</b>	<b>13.1%</b>	<b>(6.5%)</b>	<b>100.0%</b>	<b>5,269,399</b>	<b>4,207,937</b>	<b>5,595,177</b>	<b>25.2%</b>	<b>(5.8%)</b>	<b>100.0%</b>
<b>Gate Utilization Rate (Passengers)</b>												
Terminal 1 East	112,580	73,808	73,037	52.5%	54.1%		248,928	180,117	195,588	38.2%	27.3%	
Terminal 1 West	14,900	9,915	11,206	50.3%	33.0%		40,039	31,847	55,529	25.7%	(27.9%)	
Terminal 2 East	42,059	39,966	41,362	5.2%	1.7%		114,066	97,257	94,916	17.3%	20.2%	
Terminal 2 West	39,997	35,508	42,758	12.6%	(6.5%)		105,467	80,945	112,374	30.3%	(6.1%)	
Terminal 2 International Gates	5,680	3,641	7,212	56.0%	(21.2%)		16,070	8,426	19,990	90.7%	(19.6%)	
Terminal 1	56,763	41,861	47,003	35.6%	20.8%		139,784	105,982	136,615	31.9%	2.3%	
Terminal 2	36,545	33,336	37,747	9.6%	(3.2%)		97,786	78,507	93,734	24.6%	4.3%	
<b>Net Gate Utilization Rate</b>	<b>42,698</b>	<b>36,177</b>	<b>41,195</b>	<b>18.0%</b>	<b>3.6%</b>		<b>111,378</b>	<b>87,665</b>	<b>109,709</b>	<b>27.0%</b>	<b>1.5%</b>	
<b>Passengers versus Capacity</b>												
Passengers per Departure	128.6	134.2	124.4	(4.2%)	3.3%		123.4	120.2	117.8	2.7%	4.8%	
Estimated Seats per Departure**	158.4	155.5	147.2	1.9%	7.6%		158.4	154.9	147.7	2.2%	7.2%	
<b>Estimated Load Factor</b>	<b>81.1%</b>	<b>86.3%</b>	<b>84.5%</b>	<b>-5.2 pts</b>	<b>-3.4 pts</b>		<b>77.9%</b>	<b>77.6%</b>	<b>79.7%</b>	<b>0.3 pts</b>	<b>-1.8 pts</b>	

\* As reported by the Carriers

\*\* Source: DIIO Innovata

	March						Calendar Year-to-Date					
	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share	2023	2022	2019	% Chg YOY	% Chg vs 19	% Share
<b>Operations by Type of Carrier*</b>												
Mainline	13,153	10,787	13,664	21.9%	(3.7%)	72.3%	36,793	28,956	38,613	27.1%	(4.7%)	72.4%
Mainline (International)	258	155	280	66.5%	(7.9%)	1.4%	728	327	801	122.6%	(9.1%)	1.4%
Regional	1,730	1,872	2,758	(7.6%)	(37.3%)	9.5%	4,776	5,405	7,560	(11.6%)	(36.8%)	9.4%
Regional (International)	136	124	186	9.7%	(26.9%)	0.7%	400	328	526	22.0%	(24.0%)	0.8%
All Cargo	495	594	552	(16.7%)	(10.3%)	2.7%	1,485	1,697	1,618	(12.5%)	(8.2%)	2.9%
Other Operations (AC, AT, GA, MIL)	2,413	2,409	1,817	0.2%	32.8%	13.3%	6,667	6,672	5,198	(0.1%)	28.3%	13.1%
<b>Total</b>	<b>18,185</b>	<b>15,941</b>	<b>19,257</b>	<b>14.1%</b>	<b>(5.6%)</b>	<b>100.0%</b>	<b>50,849</b>	<b>43,385</b>	<b>54,316</b>	<b>17.2%</b>	<b>(6.4%)</b>	<b>100.0%</b>
<b>Operations by Terminal Area</b>												
Terminal 1 East	5,665	4,530	6,621	25.1%	(14.4%)	37.1%	16,419	12,143	18,886	35.2%	(13.1%)	38.5%
Terminal 1 West	762	538	582	41.6%	30.9%	5.0%	2,051	1,924	4,110	6.6%	(50.1%)	4.8%
Terminal 2 East	4,453	4,273	4,739	4.2%	(6.0%)	29.1%	12,495	11,755	10,858	6.3%	15.1%	29.3%
Terminal 2 West	4,279	3,503	4,773	22.2%	(10.3%)	28.0%	11,399	8,934	13,145	27.6%	(13.3%)	26.7%
Terminal 2 FIS	118	94	173	25.5%	(31.8%)	0.8%	333	260	501	28.1%	(33.5%)	0.8%
Terminal 1	6,427	5,068	7,203	26.8%	(10.8%)	42.1%	18,470	14,067	22,996	31.3%	(19.7%)	120.9%
Terminal 2	8,850	7,870	9,685	12.5%	(8.6%)	57.9%	24,227	20,949	24,504	15.6%	(1.1%)	158.6%
<b>Total</b>	<b>15,277</b>	<b>12,938</b>	<b>16,888</b>	<b>18.1%</b>	<b>(9.5%)</b>	<b>100.0%</b>	<b>42,697</b>	<b>35,016</b>	<b>47,500</b>	<b>21.9%</b>	<b>(10.1%)</b>	<b>100.0%</b>
<b>Gate Utilization Rate (Operations)</b>												
Terminal 1 East	15.2	9.1	9.7	66.7%	56.9%		12.5	8.4	9.5	48.0%	30.8%	
Terminal 1 West	1.5	1.1	1.2	41.6%	30.9%		1.4	1.3	2.9	6.6%	(50.1%)	
Terminal 2 East	5.5	5.3	5.9	4.2%	(6.0%)		5.3	5.0	4.6	6.3%	15.1%	
Terminal 2 West	4.6	3.8	5.1	22.2%	(10.3%)		4.2	3.3	4.9	27.6%	(13.3%)	
Terminal 2 FIS	0.5	0.4	0.7	25.5%	(31.8%)		0.5	0.4	0.7	28.1%	(33.5%)	
Terminal 1	7.4	5.1	6.1	44.9%	21.1%		6.7	4.9	6.7	37.2%	(0.3%)	
Terminal 2	4.5	4.0	4.9	12.5%	(8.6%)		4.2	3.6	4.3	15.6%	(1.1%)	
<b>Net Gate Utilization Rate</b>	<b>5.4</b>	<b>4.3</b>	<b>5.3</b>	<b>23.2%</b>	<b>0.3%</b>		<b>5.0</b>	<b>4.1</b>	<b>5.2</b>	<b>23.7%</b>	<b>(3.1%)</b>	
<b>Passenger Operations Schedule Reliability</b>												
Scheduled Passenger Operations	7,692	6,497	8,653	18.4%	(11.1%)		21,586	17,810	24,254	21.2%	(11.0%)	
Actual Passenger Operations	15,277	12,938	16,888	18.1%	(9.5%)		42,697	35,016	47,500	21.9%	(10.1%)	
<b>Net Schedule Reliability</b>	<b>198.6%</b>	<b>199.1%</b>	<b>195.2%</b>	<b>(0.3%)</b>	<b>1.8%</b>		<b>197.8%</b>	<b>196.6%</b>	<b>195.8%</b>	<b>0.6%</b>	<b>1.0%</b>	
<b>Passenger Operations Dom/Intl</b>												
Domestic Passenger Operations	14,775	12,547	16,240	17.8%	(9.0%)		41,260	34,026	45,645	21.3%	(9.6%)	
International Passenger Operations	502	405	648	24.0%	(22.5%)		1,437	1,030	1,855	39.5%	(22.5%)	
<b>Total</b>	<b>15,277</b>	<b>12,952</b>	<b>16,888</b>	<b>18.0%</b>	<b>(9.5%)</b>		<b>42,697</b>	<b>35,056</b>	<b>47,500</b>	<b>21.8%</b>	<b>(10.1%)</b>	

\* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

\* WN operations are all recorded to T1E despite utilizing both T1E & T1W

