



AIR TRAFFIC REPORT SUMMARY: JUL 2022

PASSENGERS

	July 2022	July 2021	July 2019	% Change	% Chg vs 19
Domestic Passengers	2,117,588	1,798,284	2,319,169	17.8%	-8.7%
International Passengers	79,096	16,817	107,875	370.3%	-26.7%
Total Passengers	2,196,684	1,815,101	2,427,044	21.0%	-9.5%
CYTD Passengers	12,233,332	7,622,598	14,537,214	60.5%	-15.8%
FY Enplanements	1,097,887	903,768	1,210,061	21.5%	-9.3%
Scheduled Seats Available	2,668,834	2,064,602	2,852,103	29.3%	-6.4%
Estimated Load Factor	83.4%	88.7%	85.7%	-5.3 pts	-2.3 pts

*LF adjusted for actual reported departures

Total passengers were up 21.0% year over year in July on an 29.3% increase in scheduled seats and an estimated 5.3 percentage point decrease in load factor from 88.7% to 83.4%. Total passengers were down 9.5% versus July 2019 on a 6.4% decrease in scheduled seats.

OPERATIONS

	July 2022	July 2021	July 2019	% Change	% Chg vs 19
Domestic Operations	16,410	13,124	18,008	25.0%	-8.9%
International Operations	508	136	732	273.5%	-30.6%
Total Passenger Operations	16,918	13,260	18,740	27.6%	-9.7%
Total Cargo Operations	538	632	547	-14.9%	-1.6%
Air Carrier Operations	17,516	13,860	19,006	26.4%	-7.8%
Air Taxi Operations	1,384	1,409	1,193	-1.8%	16.0%
GA Operations	1,066	1,052	881	1.3%	21.0%
Military Operations	118	84	73	40.5%	61.6%
Airport Operations	20,084	16,405	21,153	22.4%	-5.1%
CYTD Airport Operations	116,783	85,447	133,352	36.7%	-12.4%

Airport Operations increased 22.4% on a 27.6% increase in passenger operations vs last year. There was an 5.1% decrease in operations and an 9.7% decrease in passenger operations compared to July 2019.

CARGO

	July 2022	July 2021	July 2019	% Change	% Chg vs 19
Domestic Cargo Tons	10,281	10,960	11,932	-6.2%	-13.8%
International Cargo Tons	722	1,318	1,115	-45.2%	-35.3%
Total Cargo Tons	11,003	12,278	13,047	-10.4%	-15.7%
CYTD Airport Cargo Tons	79,978	84,402	90,440	-5.2%	-11.6%

Overall cargo was down 10.4% vs last year, and down 15.7% vs July 2019. International cargo was down 45.2% vs July 2019. Japan Airlines continued to operate cargo only operations this month. However, dedicated freighters all carried less cargo than the prior year. Additionally, FedEx discontinued the international cargo flight that flew from May 2020 to Mar 2022, impacting overall international cargo tonnage.

UPCOMING SERVICE

- Allegiant – Provo (PVU) – Aug 18, 2022 (2x/wk)
- Southwest – Colorado Springs (COS) – Nov 22, 2022 (Day of week peak holiday season)

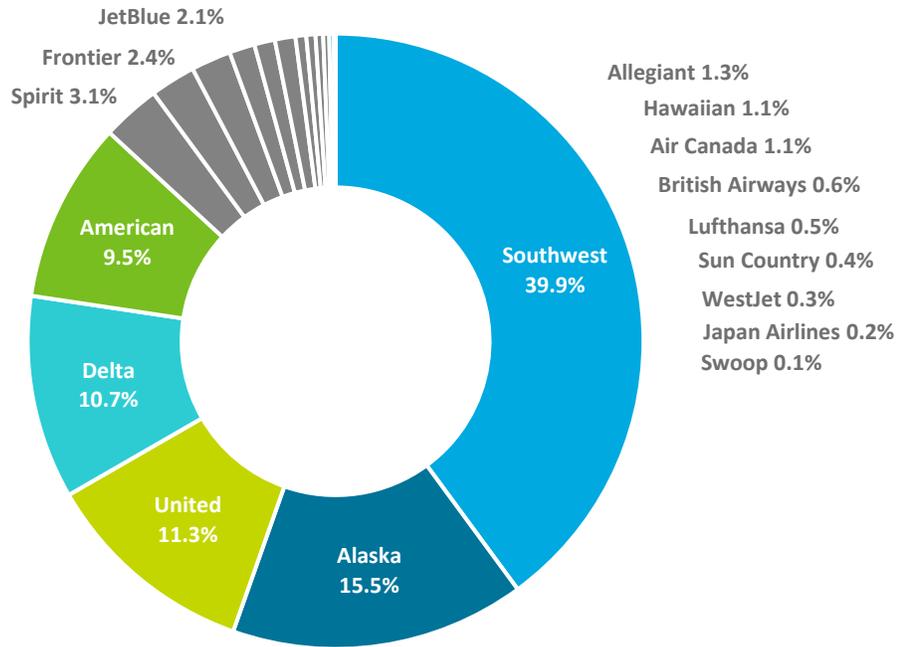
UPCOMING SERVICE RESUMPTIONS

- Southwest – Portland, OR (PDX) – Sep 11, 2022 (1x/wk, Sep-Oct only)

UPCOMING SEAT CAPACITY

- August 2022 – 29.9% increase vs August 2021; 5.5% decrease vs August 2019
- September 2022 – 27.7% increase vs September 2021; 2.1% decrease vs September 2019
- October 2022 – 26.2% increase vs October 2021; 3.8% decrease vs October 2019
- November 2022 – 34.4% increase vs November 2021; 2.3% increase vs November 2019

July 2022 Seat Share



Note: Seat Share based on published seats and may not reflect actual flown capacity

CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Montréal, Toronto, Vancouver
Alaska Airlines	Austin, Boise, Boston, Bozeman, <i>Cancún**</i> , Everett/Paine Field, <i>Fort Lauderdale**</i> , Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Jackson Hole, Kahului/Maui, <i>Kalispell*</i> , Kona, Lihue, <i>Missoula*</i> , Monterey - CA, New York/Kennedy, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Barbara, Santa Rosa, Seattle/Tacoma, Spokane
Allegiant Air	Austin, <i>Bellingham*</i> , <i>Des Moines*</i> , <i>El Paso*</i> , <i>Eugene*</i> , <i>Idaho Falls*</i> , <i>Las Vegas*</i> , <i>Medford*</i> , <i>Mesa/Phoenix*</i> , <i>Pasco*</i> , <i>Sioux Falls*</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Boston, Detroit, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Dallas, Denver, Las Vegas, Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, Newark, New York/Kennedy
Lufthansa	Munich
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Bozeman, Chicago/Midway, Dallas/Love, Denver, El Paso, Honolulu, Houston/Hobby, <i>Indianapolis*</i> , Kahului/Maui, Kansas City, Kona, Las Vegas, Lihue, Nashville, New Orleans, Norfolk, Oakland, Phoenix, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tampa, Tucson
Spirit Airlines	<i>Chicago/O'Hare*</i> , <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , <i>Houston/Bush*</i> , Las Vegas, Oakland
Sun Country	Minneapolis/St. Paul
Swoop Airlines	<i>Edmonton**</i>
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

* **Summer Seasonal Destination**

** **Winter Seasonal Destination**

	July							Calendar Year-to-Date						
	2022	2021	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19	2022	2021	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19
Domestic Passengers														
Enplaned Passengers	1,059,146	895,966	1,158,459	163,180	18.2%	(99,313)	(8.6%)	5,956,696	3,780,865	6,978,675	2,175,831	57.5%	(1,021,979)	(14.6%)
Deplaned Passengers	1,058,442	902,318	1,160,710	156,124	17.3%	(102,268)	(8.8%)	5,904,710	3,759,290	6,943,372	2,145,420	57.1%	(1,038,662)	(15.0%)
Total	2,117,588	1,798,284	2,319,169	319,304	17.8%	(201,581)	(8.7%)	11,861,406	7,540,155	13,922,047	4,321,251	57.3%	(2,060,641)	(14.8%)
International Passengers														
Enplaned Passengers	38,741	7,802	51,602	30,939	396.6%	(12,861)	(24.9%)	187,011	36,485	303,144	150,526	412.6%	(116,133)	(38.3%)
Deplaned Passengers	40,355	9,015	56,273	31,340	347.6%	(15,918)	(28.3%)	184,915	45,958	312,023	138,957	302.4%	(127,108)	(40.7%)
Total	79,096	16,817	107,875	62,279	370.3%	(28,779)	(26.7%)	371,926	82,443	615,167	289,483	351.1%	(243,241)	(39.5%)
Total Passengers														
Enplaned Passengers	1,097,887	903,768	1,210,061	194,119	21.5%	(112,174)	(9.3%)	6,143,707	3,817,350	7,281,819	2,326,357	60.9%	(1,138,112)	(15.6%)
Deplaned Passengers	1,098,797	911,333	1,216,983	187,464	20.6%	(118,186)	(9.7%)	6,089,625	3,805,248	7,255,395	2,284,377	60.0%	(1,165,770)	(16.1%)
Total	2,196,684	1,815,101	2,427,044	381,583	21.0%	(230,360)	(9.5%)	12,233,332	7,622,598	14,537,214	4,610,734	60.5%	(2,303,882)	(15.8%)
Domestic Air Cargo Tons														
Enplaned Cargo Tons	5,420.2	5,419.1	5,962.0	1	0.0%	(542)	(9.1%)	38,921.9	38,906.7	40,176.4	15	0.0%	(1,254)	(3.1%)
Deplaned Cargo Tons	4,861.3	5,541.3	5,970.1	(680)	(12.3%)	(1,109)	(18.6%)	35,251.7	39,207.5	44,111.4	(3,956)	(10.1%)	(8,860)	(20.1%)
Total	10,281.5	10,960.3	11,932.2	(679)	(6.2%)	(1,651)	(13.8%)	74,173.6	78,114.2	84,287.7	(3,941)	(5.0%)	(10,114)	(12.0%)
International Cargo Tons														
Enplaned Cargo Tons	260.3	402.5	339.3	(142)	(35.3%)	(79)	(23.3%)	1,671.5	1,930.9	2,110.6	(259)	(13.4%)	(439)	(20.8%)
Deplaned Cargo Tons	461.3	915.2	776.0	(454)	(49.6%)	(315)	(40.6%)	4,133.1	4,357.1	4,041.8	(224)	(5.1%)	91	2.3%
Total	721.6	1,317.7	1,115.2	(596)	(45.2%)	(394)	(35.3%)	5,804.5	6,288.0	6,152.3	(483)	(7.7%)	(348)	(5.7%)
Total Cargo Tons														
Enplaned Cargo Tons	5,680.6	5,821.6	6,301.3	(141)	(2.4%)	(621)	(9.9%)	40,593.4	40,837.6	42,287.0	(244)	(0.6%)	(1,694)	(4.0%)
Deplaned Cargo Tons	5,322.5	6,456.5	6,746.1	(1,134)	(17.6%)	(1,424)	(21.1%)	39,384.8	43,564.6	48,153.1	(4,180)	(9.6%)	(8,768)	(18.2%)
Total	11,003.1	12,278.0	13,047.4	(1,275)	(10.4%)	(2,044)	(15.7%)	79,978.2	84,402.2	90,440.1	(4,424)	(5.2%)	(10,462)	(11.6%)
FAA Air Traffic Activity*														
Air Carrier	17,516	13,860	19,006	3,656	26.4%	(1,490)	(7.8%)	99,750	71,374	119,739	28,376	39.8%	(19,989)	(16.7%)
Air Taxi	1,384	1,409	1,193	(25)	(1.8%)	191	16.0%	8,995	7,606	7,536	1,389	18.3%	1,459	19.4%
General Aviation	1,066	1,052	881	14	1.3%	185	21.0%	7,256	5,800	5,621	1,456	25.1%	1,635	29.1%
Military	118	84	73	34	40.5%	45	61.6%	782	667	456	115	17.2%	326	71.5%
Total	20,084	16,405	21,153	3,679	22.4%	(1,069)	(5.1%)	116,783	85,447	133,352	31,336	36.7%	(16,569)	(12.4%)

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	July						Calendar Year-to-Date					
	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share
Passengers by Type of Carrier*												
Mainline	1,997,182	1,673,525	2,213,532	19.3%	(9.8%)	90.9%	11,121,419	7,027,398	13,116,132	58.3%	(15.2%)	90.9%
Mainline (International)	57,685	1,056	60,766	5,362.6%	(5.1%)	2.6%	223,149	3,918	365,002	5,595.5%	(38.9%)	1.8%
Regional	137,971	140,520	140,144	(1.8%)	(1.6%)	6.3%	846,336	591,282	973,840	43.1%	(13.1%)	6.9%
Regional (International)	3,846	-	12,602	-	(69.5%)	0.2%	42,428	-	82,240	-	(48.4%)	0.3%
Total	2,196,684	1,815,101	2,427,044	21.0%	(9.5%)	100.0%	12,233,332	7,622,598	14,537,214	60.5%	(15.8%)	100.0%
Passengers by Terminal Area												
Terminal 1 East	813,468	586,838	864,715	38.6%	(5.9%)	37.0%	4,343,175	2,500,874	5,462,919	73.7%	(20.5%)	35.5%
Terminal 1 West	123,657	157,408	212,276	(21.4%)	(41.7%)	5.6%	669,098	607,478	1,055,976	10.1%	(36.6%)	5.5%
Terminal 2 East	609,967	575,637	615,540	6.0%	(0.9%)	27.8%	3,542,558	2,512,783	3,530,536	41.0%	0.3%	29.0%
Terminal 2 West	625,744	486,792	695,497	28.5%	(10.0%)	28.5%	3,557,846	1,958,087	4,280,316	81.7%	(16.9%)	29.1%
Terminal 2 International Gates	23,848	8,426	39,016	183.0%	(38.9%)	1.1%	120,655	43,376	207,467	178.2%	(41.8%)	1.0%
Terminal 1	937,125	744,246	1,076,991	25.9%	(13.0%)	42.7%	5,012,273	3,108,352	6,518,895	61.3%	(23.1%)	228.2%
Terminal 2	1,259,559	1,070,855	1,350,053	17.6%	(6.7%)	57.3%	7,221,059	4,514,246	8,018,319	60.0%	(9.9%)	328.7%
Total	2,196,684	1,815,101	2,427,044	21.0%	(9.5%)	100.0%	12,233,332	7,622,598	14,537,214	60.5%	(15.8%)	100.0%
Gate Utilization Rate (Passengers)												
Terminal 1 East	135,578	73,355	78,610	84.8%	72.5%		594,051	312,609	496,629	90.0%	19.6%	
Terminal 1 West	15,457	19,676	26,535	(21.4%)	(41.7%)		83,637	75,935	131,997	10.1%	(36.6%)	
Terminal 2 East	46,921	44,280	47,349	6.0%	(0.9%)		272,504	193,291	271,580	41.0%	0.3%	
Terminal 2 West	41,716	32,453	46,366	28.5%	(10.0%)		237,190	130,539	285,354	81.7%	(16.9%)	
Terminal 2 International Gates	5,962	2,107	9,754	183.0%	(38.9%)		30,164	10,844	51,867	178.2%	(41.8%)	
Terminal 1	66,938	46,515	56,684	43.9%	18.1%		327,362	194,272	343,100	68.5%	(4.6%)	
Terminal 2	39,361	33,464	42,189	17.6%	(6.7%)		225,658	141,070	250,572	60.0%	(9.9%)	
Net Gate Utilization Rate	47,754	37,815	47,589	26.3%	0.3%		258,572	158,804	285,043	62.8%	(9.3%)	
Passengers versus Capacity												
Passengers per Departure	129.8	136.9	129.5	(5.1%)	0.3%		127.0	112.8	123.6	12.6%	2.8%	
Estimated Seats per Departure**	155.8	154.4	151.2	0.9%	3.0%		155.1	153.3	148.9	1.2%	4.2%	
Estimated Load Factor	83.4%	88.7%	85.7%	-5.3 pts	-2.3 pts		81.9%	73.6%	83.0%	8.3 pts	-1.1 pts	

* As reported by the Carriers

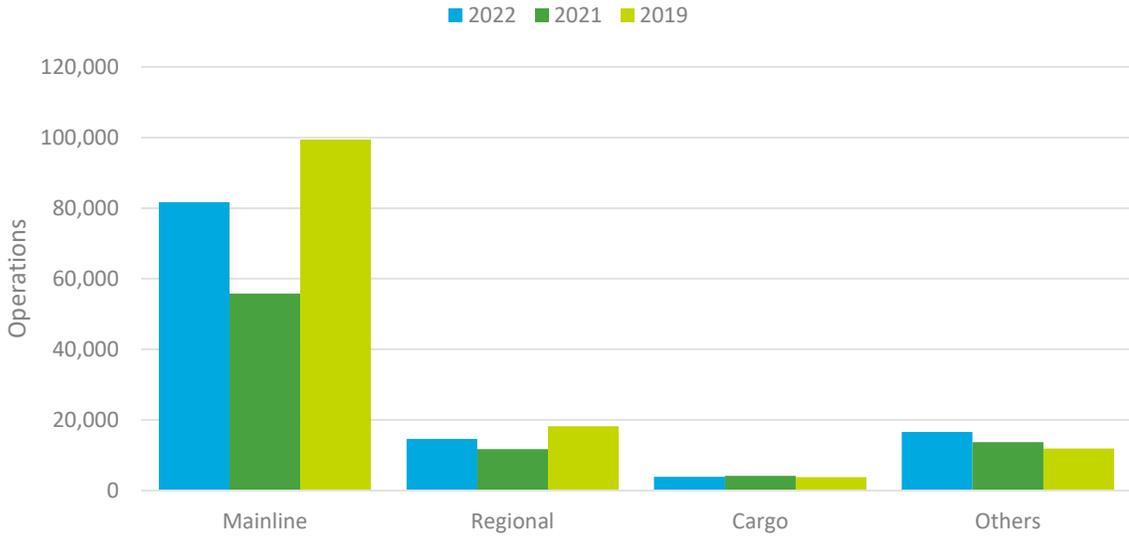
** Source: DIIO Innovata

	July						Calendar Year-to-Date					
	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share
Operations by Type of Carrier*												
Mainline	14,342	10,982	15,958	30.6%	(10.1%)	71.4%	80,315	55,674	97,484	44.3%	(17.6%)	68.8%
Mainline (International)	335	28	300	1,096.4%	11.7%	1.7%	1,365	132	1,930	934.1%	(29.3%)	1.2%
Regional	2,179	2,250	2,296	(3.2%)	(5.1%)	10.8%	13,886	11,769	16,979	18.0%	(18.2%)	11.9%
Regional (International)	62	-	186	-	(66.7%)	0.3%	747	-	1,256	-	(40.5%)	0.6%
All Cargo	529	598	547	(11.5%)	(3.3%)	2.6%	3,863	4,164	3,789	(7.2%)	2.0%	3.3%
Other Operations (AC, AT, GA, MIL)	2,637	2,547	1,866	3.5%	41.3%	13.1%	16,607	13,708	11,914	21.1%	39.4%	14.2%
Total	20,084	16,405	21,153	22.4%	(5.1%)	100.0%	116,783	85,447	133,352	36.7%	(12.4%)	100.0%
Operations by Terminal Area												
Terminal 1 East	6,751	4,255	7,183	58.7%	(6.0%)	39.9%	35,874	20,507	45,964	74.9%	(22.0%)	37.2%
Terminal 1 West	812	1,093	1,364	(25.7%)	(40.5%)	4.8%	4,653	4,720	8,107	(1.4%)	(42.6%)	4.8%
Terminal 2 East	4,944	4,857	5,095	1.8%	(3.0%)	29.2%	30,364	26,039	30,407	16.6%	(0.1%)	31.5%
Terminal 2 West	4,297	2,992	4,891	43.6%	(12.1%)	25.4%	24,716	15,908	31,932	55.4%	(22.6%)	25.7%
Terminal 2 FIS	114	63	207	81.0%	(44.9%)	0.7%	706	401	1,239	76.1%	(43.0%)	0.7%
Terminal 1	7,563	5,348	8,547	41.4%	(11.5%)	44.7%	40,527	25,227	54,071	60.6%	(25.0%)	239.5%
Terminal 2	9,355	7,912	10,193	18.2%	(8.2%)	55.3%	55,786	42,348	63,578	31.7%	(12.3%)	329.7%
Total	16,918	13,260	18,740	27.6%	(9.7%)	100.0%	96,313	67,575	117,649	42.5%	(18.1%)	100.0%
Gate Utilization Rate (Operations)												
Terminal 1 East	18.1	8.6	10.5	111.5%	72.3%		11.6	6.0	9.9	91.4%	17.4%	
Terminal 1 West	1.6	2.2	2.8	(25.7%)	(40.5%)		1.4	1.4	2.4	(1.4%)	(42.6%)	
Terminal 2 East	6.1	6.0	6.3	1.8%	(3.0%)		5.5	4.7	5.5	16.6%	(0.1%)	
Terminal 2 West	4.6	3.2	5.3	43.6%	(12.1%)		3.9	2.5	5.0	55.4%	(22.6%)	
Terminal 2 FIS	0.5	0.3	0.8	81.0%	(44.9%)		0.4	0.2	0.7	76.1%	(43.0%)	
Terminal 1	8.7	5.4	7.3	61.6%	20.1%		6.2	3.7	6.7	67.9%	(7.0%)	
Terminal 2	4.7	4.0	5.1	18.2%	(8.2%)		4.1	3.1	4.7	31.7%	(12.3%)	
Net Gate Utilization Rate	5.9	4.5	5.9	33.1%	0.1%		4.8	3.3	5.4	44.6%	(11.8%)	
Passenger Operations Schedule Reliability												
Scheduled Passenger Operations	17,133	13,375	18,866	28.1%	(9.2%)		97,670	68,245	119,815	43.1%	(18.5%)	
Actual Passenger Operations	16,918	13,260	18,740	27.6%	(9.7%)		96,313	67,575	117,649	42.5%	(18.1%)	
Net Schedule Reliability	98.7%	99.1%	99.3%	(0.4%)	(0.6%)		98.6%	99.0%	98.2%	(0.4%)	0.4%	
Passenger Operations Dom/Intl												
Domestic Passenger Operations	16,410	13,124	18,008	25.0%	(8.9%)		93,450	66,730	113,119	40.0%	(17.4%)	
International Passenger Operations	517	170	732	204.1%	(29.4%)		2,977	947	4,530	214.4%	(34.3%)	
Total	16,927	13,294	18,740	27.3%	(9.7%)		96,427	67,677	117,649	42.5%	(18.0%)	

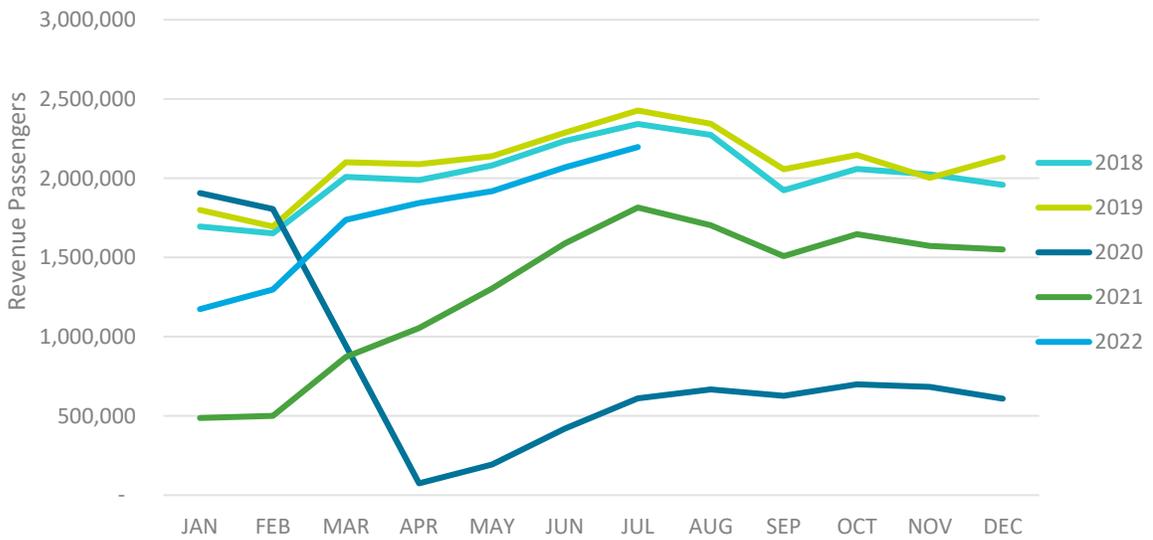
* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

* WN operations are all recorded to T1E despite utilizing both T1E & T1W

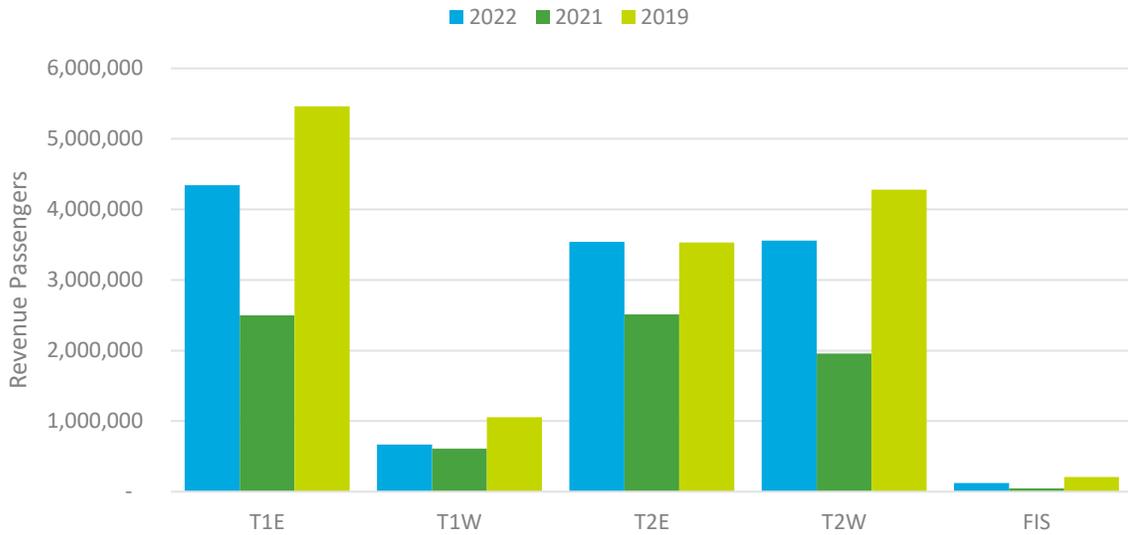
YTD Operations By Type



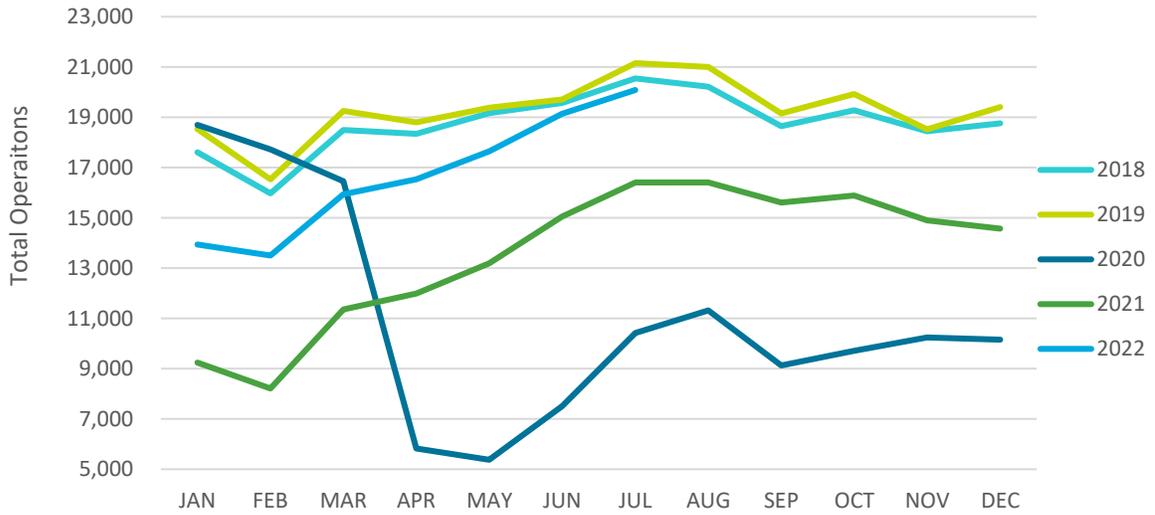
5-Year Monthly Passenger Trend



YTD Revenue Passengers By Terminal Area



5-Year Monthly Total Operations Trend - FAA



YTD Operations By Terminal Area

