



SAN DIEGO

INTERNATIONAL AIRPORT

LET'S GO.

AIR TRAFFIC REPORT SUMMARY: MAY 2022

PASSENGERS

	May 2022	May 2021	May 2019	% Change	% Chg vs 19
Domestic Passengers	1,850,623	1,291,413	2,055,420	43.3%	-10.0%
International Passengers	66,957	12,425	83,755	438.9%	-20.1%
Total Passengers	1,917,580	1,303,838	2,139,175	47.1%	-10.4%
CYTD Passengers	7,968,251	4,218,798	9,823,491	88.9%	-18.9%
FY Enplanements	8,908,805	4,056,533	11,208,312	119.6%	-20.5%
Scheduled Seats Available	2,279,714	1,632,566	2,628,463	39.6%	-13.3%
Estimated Load Factor	84.9%	80.1%	83.5%	4.8 pts	1.4 pts

*LF adjusted for actual reported departures

Total passengers were up 47.1% year over year in May on a 39.6% increase in scheduled seats and an estimated 4.8 percentage point increase in load factor from 80.1% to 84.9%. Total passengers were down 10.4 versus May 2019 on a 13.3 decrease in scheduled seats.

OPERATIONS

	May 2022	May 2021	May 2019	% Change	% Chg vs 19
Domestic Operations	14,156	10,492	16,572	34.9%	-14.6%
International Operations	470	130	636	261.5%	-26.1%
Total Passenger Operations	14,626	10,622	17,208	37.7%	-15.0%
Total Cargo Operations	547	594	559	-7.9%	-2.1%
Air Carrier Operations	15,064	11,155	17,572	35.0%	-14.3%
Air Taxi Operations	1,329	1,044	946	27.3%	40.5%
GA Operations	1,129	889	800	27.0%	41.1%
Military Operations	127	98	59	29.6%	115.3%
Airport Operations	17,649	13,186	19,377	33.8%	-8.9%
CYTD Airport Operations	77,565	53,990	92,492	43.7%	-16.1%

Airport Operations increased 33.8% on a 37.7% increase in passenger operations vs last year. There was an 8.9% decrease in operations and a 15.0% decrease in passenger operations compared to May 2019.

CARGO

	May 2022	May 2021	May 2019	% Change	% Chg vs 19
Domestic Cargo Tons	10,119	10,885	11,913	-7.0%	-15.1%
International Cargo Tons	1,030	971	777	6.1%	32.6%
Total Cargo Tons	11,149	11,855	12,690	-6.0%	-12.1%
CYTD Airport Cargo Tons	56,965	59,652	65,424	-4.5%	-12.9%

Overall cargo was down 6.0% vs last year, and down 12.1% vs May 2019. International cargo was up 32.6% vs May 2019. Japan Airlines continued to operate cargo only operations this month.

UPCOMING SERVICE

- Delta – Boston (BOS) – Jul 11, 2022
- Allegiant – Provo (PVU) – Aug 18, 2022 (2x/wk)
- Southwest – Colorado Springs (COS) – Nov 22, 2022 (Day of week peak holiday season)

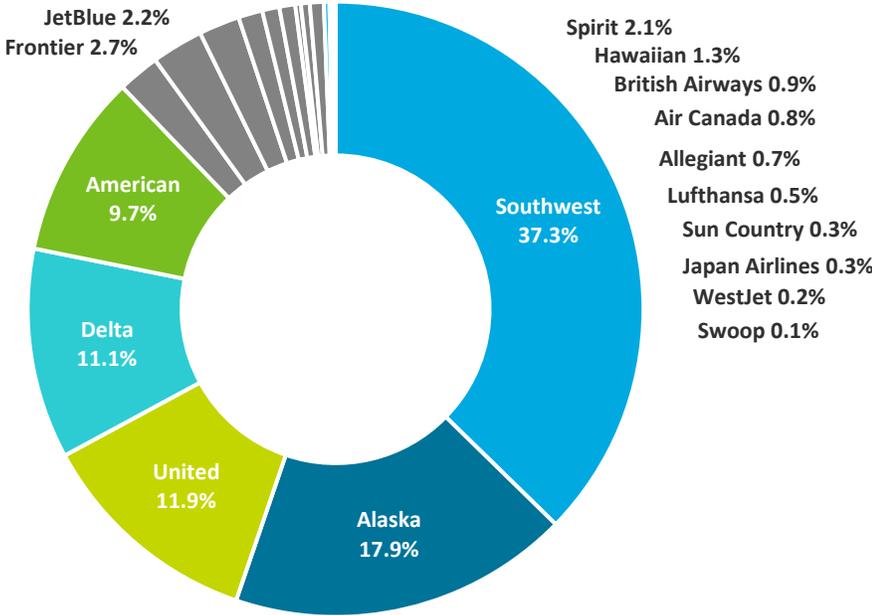
UPCOMING SERVICE RESUMPTIONS

- WestJet – Vancouver (YVR) – May 19, 2022 (2-3x/wk summer seasonal)
- Southwest – El Paso (ELP) – Jun 5, 2022
- Southwest – Portland, OR (PDX) – Sep 11, 2022 (1x/wk, Sep-Oct only)

UPCOMING SEAT CAPACITY

- June 2022 – 33.9% increase vs June 2021; 5.3% decrease vs June 2019
- July 2022 – 29.4% increase vs July 2021; 6.3% decrease vs July 2019
- August 2022 – 30.8% increase vs August 2021; 4.8% decrease vs August 2019
- September 2022 – 29.2% increase vs September 2021; 0.9% decrease vs September 2019

May 2022 Seat Share



Note: Seat Share based on published seats and may not reflect actual flown capacity

CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Montréal, Toronto, Vancouver
Alaska Airlines	Austin, Boise, Boston, Bozeman, <i>Cancún**</i> , Everett/Paine Field, <i>Fort Lauderdale**</i> , Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Jackson Hole, Kahului/Maui, <i>Kalispell*</i> , Kona, Lihue, <i>Missoula*</i> , Monterey - CA, New York/Kennedy, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Barbara, Santa Rosa, Seattle/Tacoma, Spokane
Allegiant Air	Austin, <i>Bellingham*</i> , <i>Des Moines*</i> , <i>El Paso*</i> , <i>Eugene*</i> , <i>Idaho Falls*</i> , <i>Las Vegas*</i> , <i>Medford*</i> , <i>Mesa/Phoenix*</i> , <i>Pasco*</i> , <i>Sioux Falls*</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Dallas, Denver, Las Vegas, Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, Newark, New York/Kennedy
Lufthansa	Munich
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Bozeman, Chicago/Midway, Dallas/Love, Denver, Honolulu, Houston/Hobby, <i>Indianapolis*</i> , Kahului/Maui, Kansas City, Kona, Las Vegas, Lihue, Nashville, New Orleans, Norfolk, Oakland, Phoenix, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tampa, Tucson
Spirit Airlines	<i>Chicago/O'Hare*</i> , <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , <i>Houston/Bush*</i> , Las Vegas, Oakland
Sun Country	Minneapolis/St. Paul
Swoop Airlines	<i>Edmonton**</i>
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

* **Summer Seasonal Destination**

** **Winter Seasonal Destination**

	May								Calendar Year-to-Date							
	2022	2021	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19	2022	2021	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19		
Domestic Passengers																
Enplaned Passengers	931,070	646,724	1,027,524	284,346	44.0%	(96,454)	(9.4%)	3,890,969	2,088,824	4,718,684	1,802,145	86.3%	(827,715)	(17.5%)		
Deplaned Passengers	919,553	644,689	1,027,896	274,864	42.6%	(108,343)	(10.5%)	3,856,145	2,081,225	4,691,352	1,774,920	85.3%	(835,207)	(17.8%)		
Total	1,850,623	1,291,413	2,055,420	559,210	43.3%	(204,797)	(10.0%)	7,747,114	4,170,049	9,410,036	3,577,065	85.8%	(1,662,922)	(17.7%)		
International Passengers																
Enplaned Passengers	34,633	4,555	43,104	30,078	660.3%	(8,471)	(19.7%)	110,485	20,360	205,100	90,125	442.7%	(94,615)	(46.1%)		
Deplaned Passengers	32,324	7,870	40,651	24,454	310.7%	(8,327)	(20.5%)	110,652	28,389	208,355	82,263	289.8%	(97,703)	(46.9%)		
Total	66,957	12,425	83,755	54,532	438.9%	(16,798)	(20.1%)	221,137	48,749	413,455	172,388	353.6%	(192,318)	(46.5%)		
Total Passengers																
Enplaned Passengers	965,703	651,279	1,070,628	314,424	48.3%	(104,925)	(9.8%)	4,001,454	2,109,184	4,923,784	1,892,270	89.7%	(922,330)	(18.7%)		
Deplaned Passengers	951,877	652,559	1,068,547	299,318	45.9%	(116,670)	(10.9%)	3,966,797	2,109,614	4,899,707	1,857,183	88.0%	(932,910)	(19.0%)		
Total	1,917,580	1,303,838	2,139,175	613,742	47.1%	(221,595)	(10.4%)	7,968,251	4,218,798	9,823,491	3,749,453	88.9%	(1,855,240)	(18.9%)		
Domestic Air Cargo Tons																
Enplaned Cargo Tons	5,244.9	5,405.5	6,009.7	(161)	(3.0%)	(765)	(12.7%)	27,631.8	27,848.1	28,518.2	(216)	(0.8%)	(886)	(3.1%)		
Deplaned Cargo Tons	4,873.9	5,479.1	5,902.8	(605)	(11.0%)	(1,029)	(17.4%)	25,009.1	28,035.4	32,673.5	(3,026)	(10.8%)	(7,664)	(23.5%)		
Total	10,118.8	10,884.6	11,912.5	(766)	(7.0%)	(1,794)	(15.1%)	52,640.9	55,883.5	61,191.8	(3,243)	(5.8%)	(8,551)	(14.0%)		
International Cargo Tons																
Enplaned Cargo Tons	271.2	235.5	266.3	36	15.2%	5	1.9%	1,236.6	1,167.8	1,471.7	69	5.9%	(235)	(16.0%)		
Deplaned Cargo Tons	758.7	735.4	510.7	23	3.2%	248	48.5%	3,087.0	2,600.3	2,760.7	487	18.7%	326	11.8%		
Total	1,029.9	970.9	777.0	59	6.1%	253	32.6%	4,323.7	3,768.1	4,232.4	556	14.7%	91	2.2%		
Total Cargo Tons																
Enplaned Cargo Tons	5,516.1	5,641.0	6,276.0	(125)	(2.2%)	(760)	(12.1%)	28,868.5	29,015.9	29,990.0	(147)	(0.5%)	(1,122)	(3.7%)		
Deplaned Cargo Tons	5,632.6	6,214.5	6,413.5	(582)	(9.4%)	(781)	(12.2%)	28,096.1	30,635.7	35,434.2	(2,540)	(8.3%)	(7,338)	(20.7%)		
Total	11,148.7	11,855.5	12,689.5	(707)	(6.0%)	(1,541)	(12.1%)	56,964.6	59,651.7	65,424.2	(2,687)	(4.5%)	(8,460)	(12.9%)		
FAA Air Traffic Activity*																
Air Carrier	15,064	11,155	17,572	3,909	35.0%	(2,508)	(14.3%)	65,631	44,828	82,815	20,803	46.4%	(17,184)	(20.7%)		
Air Taxi	1,329	1,044	946	285	27.3%	383	40.5%	6,208	4,940	5,334	1,268	25.7%	874	16.4%		
General Aviation	1,129	889	800	240	27.0%	329	41.1%	5,159	3,720	4,024	1,439	38.7%	1,135	28.2%		
Military	127	98	59	29	29.6%	68	115.3%	567	502	319	65	12.9%	248	77.7%		
Total	17,649	13,186	19,377	4,463	33.8%	(1,728)	(8.9%)	77,565	53,990	92,492	23,575	43.7%	(14,927)	(16.1%)		

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	May						Calendar Year-to-Date					
	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share
Passengers by Type of Carrier*												
Mainline	1,731,566	1,195,102	1,937,934	44.9%	(10.6%)	90.3%	7,245,928	3,887,813	8,817,462	86.4%	(17.8%)	90.9%
Mainline (International)	43,334	742	51,642	5,740.2%	(16.1%)	2.3%	116,998	1,871	249,082	6,153.2%	(53.0%)	1.5%
Regional	134,347	107,994	138,372	24.4%	(2.9%)	7.0%	574,160	329,114	698,712	74.5%	(17.8%)	7.2%
Regional (International)	8,333	-	11,227	-	(25.8%)	0.4%	31,165	-	58,235	-	(46.5%)	0.4%
Total	1,917,580	1,303,838	2,139,175	47.1%	(10.4%)	100.0%	7,968,251	4,218,798	9,823,491	88.9%	(18.9%)	100.0%
Passengers by Terminal Area												
Terminal 1 East	681,623	423,763	807,321	60.9%	(15.6%)	35.5%	2,782,913	1,393,896	3,757,870	99.6%	(25.9%)	34.9%
Terminal 1 West	93,954	107,404	126,518	(12.5%)	(25.7%)	4.9%	430,503	314,942	657,430	36.7%	(34.5%)	5.4%
Terminal 2 East	549,530	437,557	555,326	25.6%	(1.0%)	28.7%	2,338,668	1,401,563	2,332,150	66.9%	0.3%	29.3%
Terminal 2 West	571,167	327,880	622,993	74.2%	(8.3%)	29.8%	2,341,490	1,081,483	2,940,468	116.5%	(20.4%)	29.4%
Terminal 2 International Gates	21,306	7,234	27,017	194.5%	(21.1%)	1.1%	74,677	26,914	135,573	177.5%	(44.9%)	0.9%
Terminal 1	775,577	531,167	933,839	46.0%	(16.9%)	40.4%	3,213,416	1,708,838	4,415,300	88.0%	(27.2%)	167.6%
Terminal 2	1,142,003	772,671	1,205,336	47.8%	(5.3%)	59.6%	4,754,835	2,509,960	5,408,191	89.4%	(12.1%)	248.0%
Total	1,917,580	1,303,838	2,139,175	47.1%	(10.4%)	100.0%	7,968,251	4,218,798	9,823,491	88.9%	(18.9%)	100.0%
Gate Utilization Rate (Passengers)												
Terminal 1 East	113,604	52,970	73,393	114.5%	54.8%		380,642	174,237	341,625	118.5%	11.4%	
Terminal 1 West	11,744	13,426	15,815	(12.5%)	(25.7%)		53,813	39,368	82,179	36.7%	(34.5%)	
Terminal 2 East	42,272	33,658	42,717	25.6%	(1.0%)		179,898	107,813	179,396	66.9%	0.3%	
Terminal 2 West	38,078	21,859	41,533	74.2%	(8.3%)		156,099	72,099	196,031	116.5%	(20.4%)	
Terminal 2 International Gates	5,327	1,809	6,754	194.5%	(21.1%)		18,669	6,729	33,893	177.5%	(44.9%)	
Terminal 1	55,398	33,198	49,149	66.9%	12.7%		209,875	106,802	232,384	96.5%	(9.7%)	
Terminal 2	35,688	24,146	37,667	47.8%	(5.3%)		148,589	78,436	169,006	89.4%	(12.1%)	
Net Gate Utilization Rate	41,687	27,163	41,945	53.5%	(0.6%)		168,422	87,892	192,617	91.6%	(12.6%)	
Passengers versus Capacity												
Passengers per Departure	131.1	122.7	124.3	6.8%	5.5%		125.9	100.0	120.9	25.9%	4.2%	
Estimated Seats per Departure**	154.4	153.3	149.0	0.7%	3.7%		154.8	152.7	148.1	1.4%	4.6%	
Estimated Load Factor	84.9%	80.1%	83.5%	4.8 pts	1.4 pts		81.3%	65.5%	81.6%	15.8 pts	-0.3 pts	

* As reported by the Carriers

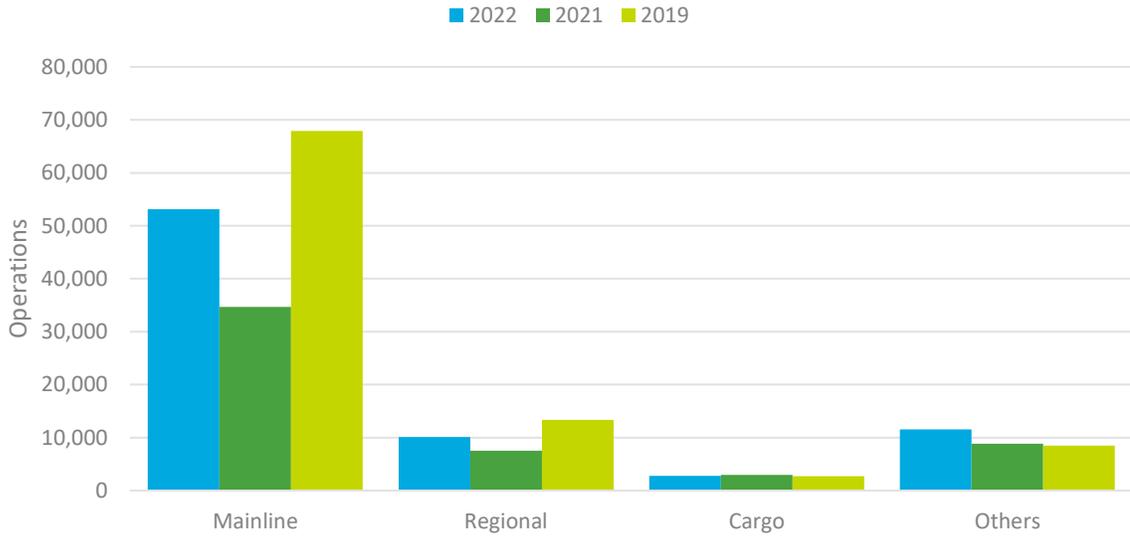
** Source: DIIO Innovata

	May						Calendar Year-to-Date					
	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share
Operations by Type of Carrier*												
Mainline	12,115	8,684	14,327	39.5%	(15.4%)	68.6%	52,376	34,597	66,576	51.4%	(21.3%)	67.5%
Mainline (International)	246	26	278	846.2%	(11.5%)	1.4%	770	78	1,355	887.2%	(43.2%)	1.0%
Regional	2,141	1,912	2,419	12.0%	(11.5%)	12.1%	9,552	7,510	12,442	27.2%	(23.2%)	12.3%
Regional (International)	124	-	184	-	(32.6%)	0.7%	571	-	890	-	(35.8%)	0.7%
All Cargo	525	578	559	(9.2%)	(6.1%)	3.0%	2,770	2,963	2,723	(6.5%)	1.7%	3.6%
Other Operations (AC, AT, GA, MIL)	2,498	1,986	1,610	25.8%	55.2%	14.2%	11,526	8,842	8,506	30.4%	35.5%	14.9%
Total	17,649	13,186	19,377	33.8%	(8.9%)	100.0%	77,565	53,990	92,492	43.7%	(16.1%)	100.0%
Operations by Terminal Area												
Terminal 1 East	5,405	3,164	6,597	70.8%	(18.1%)	37.0%	22,680	12,375	32,007	83.3%	(29.1%)	35.8%
Terminal 1 West	612	782	862	(21.7%)	(29.0%)	4.2%	3,077	2,657	5,537	15.8%	(44.4%)	4.9%
Terminal 2 East	4,584	4,256	4,877	7.7%	(6.0%)	31.3%	20,616	16,528	20,389	24.7%	1.1%	32.6%
Terminal 2 West	3,912	2,360	4,700	65.8%	(16.8%)	26.7%	16,416	10,347	22,492	58.7%	(27.0%)	25.9%
Terminal 2 FIS	113	60	172	88.3%	(34.3%)	0.8%	480	278	838	72.7%	(42.7%)	0.8%
Terminal 1	6,017	3,946	7,459	52.5%	(19.3%)	41.1%	25,757	15,032	37,544	71.3%	(31.4%)	176.1%
Terminal 2	8,609	6,676	9,749	29.0%	(11.7%)	58.9%	37,512	27,153	43,719	38.2%	(14.2%)	256.5%
Total	14,626	10,622	17,208	37.7%	(15.0%)	100.0%	63,269	42,185	81,263	50.0%	(22.1%)	100.0%
Gate Utilization Rate (Operations)												
Terminal 1 East	14.5	6.4	9.7	127.8%	50.2%		10.3	5.1	9.6	100.5%	6.6%	
Terminal 1 West	1.2	1.6	1.7	(21.7%)	(29.0%)		1.3	1.1	2.3	15.8%	(44.4%)	
Terminal 2 East	5.7	5.3	6.1	7.7%	(6.0%)		5.3	4.2	5.2	24.7%	1.1%	
Terminal 2 West	4.2	2.5	5.1	65.8%	(16.8%)		3.6	2.3	5.0	58.7%	(27.0%)	
Terminal 2 FIS	0.5	0.2	0.7	88.3%	(34.3%)		0.4	0.2	0.7	72.7%	(42.7%)	
Terminal 1	6.9	4.0	6.3	74.3%	9.5%		5.6	3.1	6.5	79.1%	(14.9%)	
Terminal 2	4.3	3.4	4.9	29.0%	(11.7%)		3.9	2.8	4.5	38.2%	(14.2%)	
Net Gate Utilization Rate	5.1	3.6	5.4	43.7%	(5.8%)		4.4	2.9	5.3	52.2%	(16.1%)	
Passenger Operations Schedule Reliability												
Scheduled Passenger Operations	14,757	10,649	17,646	38.6%	(16.4%)		64,162	42,554	83,055	50.8%	(22.7%)	
Actual Passenger Operations	14,626	10,622	17,208	37.7%	(15.0%)		63,269	42,185	81,263	50.0%	(22.1%)	
Net Schedule Reliability	99.1%	99.7%	97.5%	(0.6%)	1.6%		98.6%	99.1%	97.8%	(0.5%)	0.8%	
Passenger Operations Dom/Intl												
Domestic Passenger Operations	14,156	10,492	16,572	34.9%	(14.6%)		61,389	41,604	78,148	47.6%	(21.4%)	
International Passenger Operations	492	146	636	237.0%	(22.6%)		1,968	623	3,115	215.9%	(36.8%)	
Total	14,648	10,638	17,208	37.7%	(14.9%)		63,357	42,227	81,263	50.0%	(22.0%)	

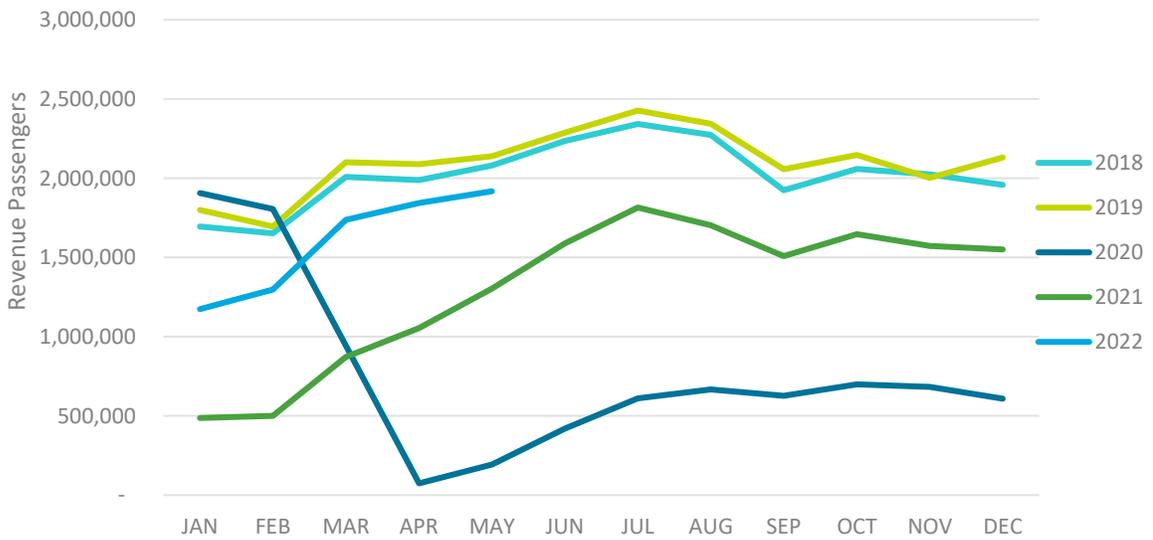
* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

* WN operations are all recorded to T1E despite utilizing both T1E & T1W

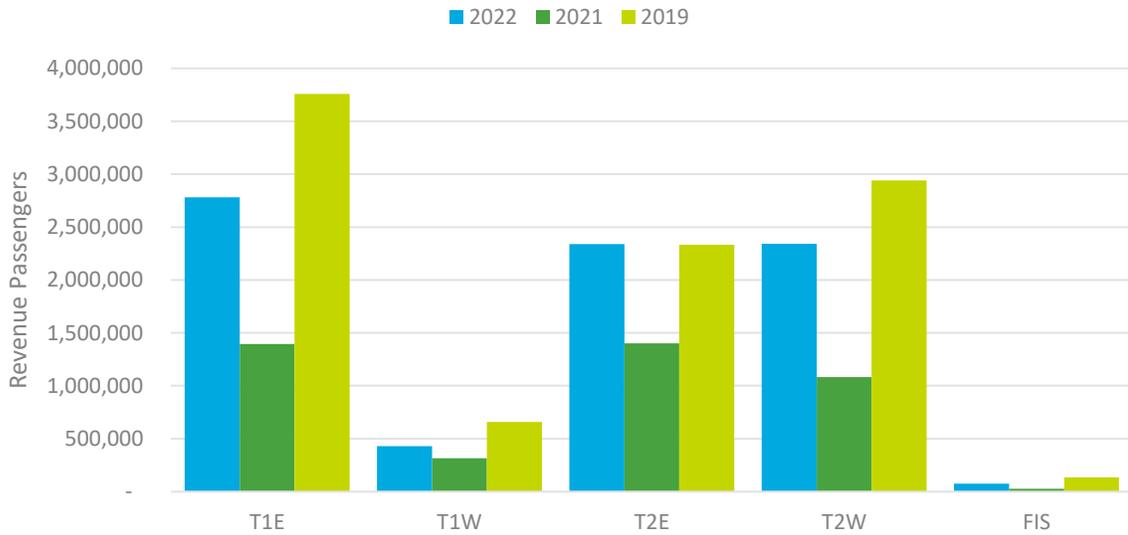
YTD Operations By Type



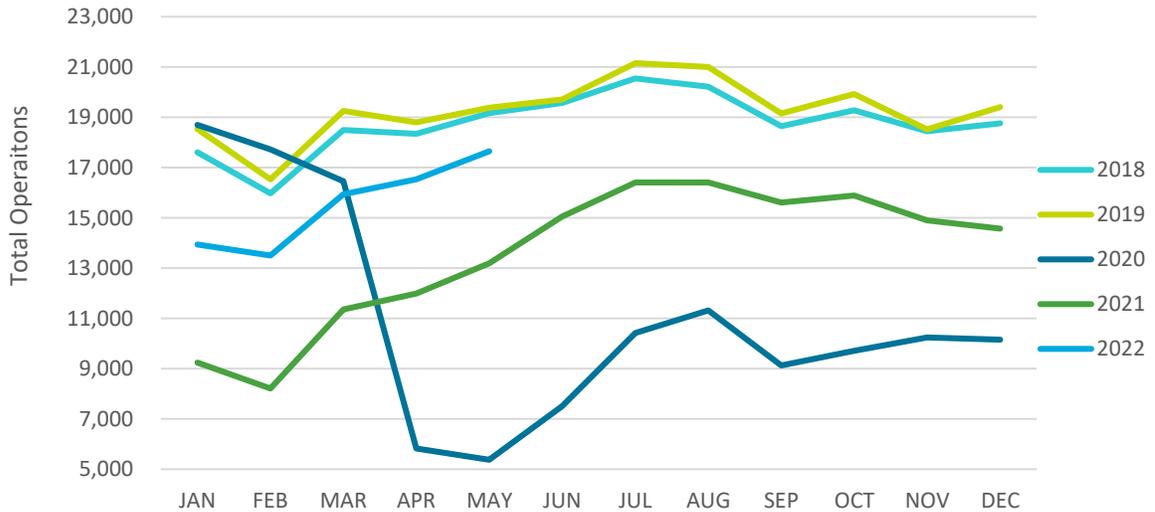
5-Year Monthly Passenger Trend



YTD Revenue Passengers By Terminal Area



5-Year Monthly Total Operations Trend - FAA



YTD Operations By Terminal Area

