



AIR TRAFFIC REPORT SUMMARY: APR 2022

PASSENGERS

	April 2022	April 2021	April 2019	% Change	% Chg vs 19
Domestic Passengers	1,783,506	1,041,983	2,002,334	71.2%	-10.9%
International Passengers	59,228	12,263	86,805	383.0%	-31.8%
Total Passengers	1,842,734	1,054,246	2,089,139	74.8%	-11.8%
CYTD Passengers	6,050,671	2,914,960	7,684,316	107.6%	-21.3%
FY Enplanements	7,943,102	3,405,254	10,137,684	133.3%	-21.6%
Scheduled Seats Available	2,138,507	1,398,765	2,505,433	52.9%	-14.6%
Estimated Load Factor*	87.2%	75.5%	85.1%	11.7 pts	2 pts

*LF adjusted for actual reported departures

Total passengers were up 74.8% year over year in April on an 52.9% increase in scheduled seats and an estimated 11.7 percentage point increase in load factor from 75.5% to 87.2%. Total passengers were down 11.8% versus April 2019 on a 14.6% decrease in scheduled seats.

OPERATIONS

	April 2022	April 2021	April 2019	% Change	% Chg vs 19
Domestic Operations	13,207	9,116	15,931	44.9%	-17.1%
International Operations	420	114	624	268.4%	-32.7%
Total Passenger Operations	13,627	9,230	16,555	47.6%	-17.7%
Total Cargo Operations	574	627	546	-8.5%	5.1%
Air Carrier Operations	14,116	9,866	16,900	43.1%	-16.5%
Air Taxi Operations	1,249	1,139	1,042	9.7%	19.9%
GA Operations	1,074	880	814	22.0%	31.9%
Military Operations	92	110	43	-16.4%	114.0%
Airport Operations	16,531	11,995	18,799	37.8%	-12.1%
CYTD Airport Operations	59,916	40,804	73,115	46.8%	-18.1%

Airport Operations increased 37.8% on an 47.6% increase in passenger operations vs last year. There was a 12.1% decrease in operations and a 17.7% decrease in passenger operations compared to April 2019.

CARGO

	April 2022	April 2021	April 2019	% Change	% Chg vs 19
Domestic Cargo Tons	10,707	11,744	11,413	-8.8%	-6.2%
International Cargo Tons	885	1,167	908	-24.2%	-2.5%
Total Cargo Tons	11,591	12,911	12,321	-10.2%	-5.9%
CYTD Airport Cargo Tons	45,652	47,796	52,735	-4.5%	-13.4%

Overall cargo was down 10.2% vs last year, and down 5.9% vs April 2019. International cargo was down 2.5% vs April 2019. Japan Airlines continued to operate cargo only operations this month.

UPCOMING SERVICE

- Allegiant – Sioux Falls (FSD) – May 19, 2022 (2x/wk summer seasonal)
- Air Canada – Montreal (YUL) – first arrival May 20, 2022 (2-3x/wk); first departure May 21, 2022
- Spirit – Oakland (OAK) – May 25, 2022
- Delta – Boston (BOS) – Jul 11, 2022
- Allegiant – Provo (PVU) – Aug 18, 2022 (2x/wk)

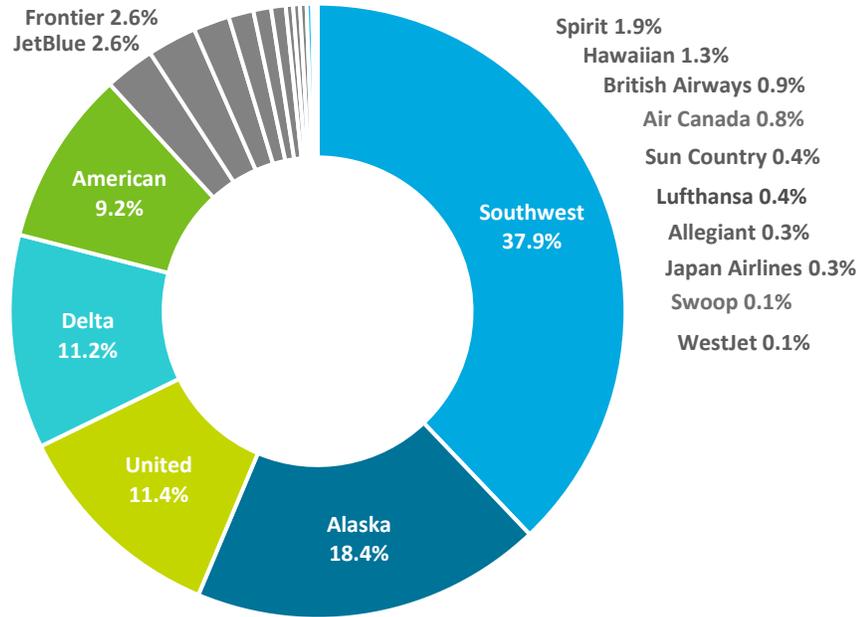
UPCOMING SERVICE RESUMPTIONS

- WestJet – Vancouver (YVR) – May 19, 2022 (2-3x/wk summer seasonal)
- Southwest – El Paso (ELP) – Jun 5, 2022
- Southwest – Portland, OR (PDX) – Sep 11, 2022 (1x/wk)

UPCOMING SEAT CAPACITY

- May 2022 – 39.6% increase vs May 2021; 13.3% decrease vs May 2019
- June 2022 – 34.0% increase vs June 2021; 5.2% decrease vs June 2019
- July 2022 – 30.8% increase vs July 2021; 5.3% decrease vs July 2019
- August 2022 – 33.2% increase vs August 2021; 3.0% decrease vs August 2019

April 2022 Seat Share



Note: Seat Share based on published seats and may not reflect actual flown capacity

CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Toronto, Vancouver
Alaska Airlines	Austin, Boise, Boston, Bozeman, <i>Cancún**</i> , Everett/Paine Field, <i>Fort Lauderdale**</i> , Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Jackson Hole, Kahului/Maui, <i>Kalispell*</i> , Kona, Lihue, <i>Missoula*</i> , Monterey - CA, New York/Kennedy, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Barbara, Santa Rosa, Seattle/Tacoma, Spokane
Allegiant Air	Austin, <i>Bellingham*</i> , <i>Des Moines*</i> , <i>El Paso*</i> , <i>Eugene*</i> , <i>Idaho Falls*</i> , <i>Las Vegas*</i> , <i>Medford*</i> , <i>Mesa/Phoenix*</i> , <i>Pasco*</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Dallas, Denver, Las Vegas, Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, Newark, New York/Kennedy
Lufthansa	Munich
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Bozeman, Chicago/Midway, Dallas/Love, Denver, Honolulu, Houston/Hobby, <i>Indianapolis*</i> , Kahului/Maui, Kansas City, Kona, Las Vegas, Lihue, Nashville, New Orleans, Norfolk, Oakland, Phoenix, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tampa, Tucson
Spirit Airlines	<i>Chicago/O'Hare*</i> , <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , <i>Houston/Bush*</i> , Las Vegas
Sun Country	Minneapolis/St. Paul
Swoop Airlines	<i>Edmonton**</i>
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

*** Summer Seasonal Destination**

**** Winter Seasonal Destination**

Temporarily suspended

	April								Calendar Year-to-Date							
	2022	2021	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19	2022	2021	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19		
Domestic Passengers																
Enplaned Passengers	894,650	523,328	1,009,634	371,322	71.0%	(114,984)	(11.4%)	2,959,899	1,442,100	3,691,160	1,517,799	105.2%	(731,261)	(19.8%)		
Deplaned Passengers	888,856	518,655	992,700	370,201	71.4%	(103,844)	(10.5%)	2,936,592	1,436,536	3,663,456	1,500,056	104.4%	(726,864)	(19.8%)		
Total	1,783,506	1,041,983	2,002,334	741,523	71.2%	(218,828)	(10.9%)	5,896,491	2,878,636	7,354,616	3,017,855	104.8%	(1,458,125)	(19.8%)		
International Passengers																
Enplaned Passengers	29,655	5,684	42,890	23,971	421.7%	(13,235)	(30.9%)	75,852	15,805	161,996	60,047	379.9%	(86,144)	(53.2%)		
Deplaned Passengers	29,573	6,579	43,915	22,994	349.5%	(14,342)	(32.7%)	78,328	20,519	167,704	57,809	281.7%	(89,376)	(53.3%)		
Total	59,228	12,263	86,805	46,965	383.0%	(27,577)	(31.8%)	154,180	36,324	329,700	117,856	324.5%	(175,520)	(53.2%)		
Total Passengers																
Enplaned Passengers	924,305	529,012	1,052,524	395,293	74.7%	(128,219)	(12.2%)	3,035,751	1,457,905	3,853,156	1,577,846	108.2%	(817,405)	(21.2%)		
Deplaned Passengers	918,429	525,234	1,036,615	393,195	74.9%	(118,186)	(11.4%)	3,014,920	1,457,055	3,831,160	1,557,865	106.9%	(816,240)	(21.3%)		
Total	1,842,734	1,054,246	2,089,139	788,488	74.8%	(246,405)	(11.8%)	6,050,671	2,914,960	7,684,316	3,135,711	107.6%	(1,633,645)	(21.3%)		
Domestic Air Cargo Tons																
Enplaned Cargo Tons	5,518.4	5,983.4	5,644.8	(465)	(7.8%)	(126)	(2.2%)	22,386.9	22,442.6	22,508.5	(56)	(0.2%)	(122)	(0.5%)		
Deplaned Cargo Tons	5,188.2	5,760.1	5,768.2	(572)	(9.9%)	(580)	(10.1%)	20,135.2	22,556.3	26,770.7	(2,421)	(10.7%)	(6,636)	(24.8%)		
Total	10,706.7	11,743.5	11,413.1	(1,037)	(8.8%)	(706)	(6.2%)	42,522.1	44,998.9	49,279.2	(2,477)	(5.5%)	(6,757)	(13.7%)		
International Cargo Tons																
Enplaned Cargo Tons	165.9	260.1	304.4	(94)	(36.2%)	(139)	(45.5%)	912.0	932.4	1,205.5	(20)	(2.2%)	(293)	(24.3%)		
Deplaned Cargo Tons	718.8	907.2	603.2	(188)	(20.8%)	116	19.2%	2,217.8	1,864.9	2,249.9	353	18.9%	(32)	(1.4%)		
Total	884.7	1,167.3	907.6	(283)	(24.2%)	(23)	(2.5%)	3,129.8	2,797.3	3,455.4	333	11.9%	(326)	(9.4%)		
Total Cargo Tons																
Enplaned Cargo Tons	5,684.3	6,243.5	5,949.3	(559)	(9.0%)	(265)	(4.5%)	23,298.9	23,375.0	23,714.0	(76)	(0.3%)	(415)	(1.8%)		
Deplaned Cargo Tons	5,907.0	6,667.3	6,371.4	(760)	(11.4%)	(464)	(7.3%)	22,353.0	24,421.2	29,020.7	(2,068)	(8.5%)	(6,668)	(23.0%)		
Total	11,591.3	12,910.8	12,320.7	(1,320)	(10.2%)	(729)	(5.9%)	45,651.9	47,796.2	52,734.6	(2,144)	(4.5%)	(7,083)	(13.4%)		
FAA Air Traffic Activity*																
Air Carrier	14,116	9,866	16,900	4,250	43.1%	(2,784)	(16.5%)	50,567	33,673	65,243	16,894	50.2%	(14,676)	(22.5%)		
Air Taxi	1,249	1,139	1,042	110	9.7%	207	19.9%	4,879	3,896	4,388	983	25.2%	491	11.2%		
General Aviation	1,074	880	814	194	22.0%	260	31.9%	4,030	2,831	3,224	1,199	42.4%	806	25.0%		
Military	92	110	43	(18)	(16.4%)	49	114.0%	440	404	260	36	8.9%	180	69.2%		
Total	16,531	11,995	18,799	4,536	37.8%	(2,268)	(12.1%)	59,916	40,804	73,115	19,112	46.8%	(13,199)	(18.1%)		

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	April						Calendar Year-to-Date					
	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share
Passengers by Type of Carrier*												
Mainline	1,670,064	965,034	1,878,905	73.1%	(11.1%)	90.6%	5,514,362	2,692,711	6,879,528	104.8%	(19.8%)	91.1%
Mainline (International)	35,409	602	52,477	5,781.9%	(32.5%)	1.9%	73,664	1,129	197,440	6,424.7%	(62.7%)	1.2%
Regional	129,530	88,610	145,862	46.2%	(11.2%)	7.0%	439,813	221,120	560,340	98.9%	(21.5%)	7.3%
Regional (International)	7,731	-	11,895	-	(35.0%)	0.4%	22,832	-	47,008	-	(51.4%)	0.4%
Total	1,842,734	1,054,246	2,089,139	74.8%	(11.8%)	100.0%	6,050,671	2,914,960	7,684,316	107.6%	(21.3%)	100.0%
Passengers by Terminal Area												
Terminal 1 East	660,355	350,406	799,086	88.5%	(17.4%)	35.8%	2,101,290	970,133	2,950,549	116.6%	(28.8%)	34.7%
Terminal 1 West	81,772	75,796	86,683	7.9%	(5.7%)	4.4%	336,549	207,538	530,912	62.2%	(36.6%)	5.6%
Terminal 2 East	524,796	371,226	542,913	41.4%	(3.3%)	28.5%	1,789,138	964,006	1,776,824	85.6%	0.7%	29.6%
Terminal 2 West	556,142	250,771	631,861	121.8%	(12.0%)	30.2%	1,770,323	753,603	2,317,475	134.9%	(23.6%)	29.3%
Terminal 2 International Gates	19,669	6,047	28,596	225.3%	(31.2%)	1.1%	53,371	19,680	108,556	171.2%	(50.8%)	0.9%
Terminal 1	742,127	426,202	885,769	74.1%	(16.2%)	40.3%	2,437,839	1,177,671	3,481,461	107.0%	(30.0%)	132.3%
Terminal 2	1,100,607	628,044	1,203,370	75.2%	(8.5%)	59.7%	3,612,832	1,737,289	4,202,855	108.0%	(14.0%)	196.1%
Total	1,842,734	1,054,246	2,089,139	74.8%	(11.8%)	100.0%	6,050,671	2,914,960	7,684,316	107.6%	(21.3%)	100.0%
Gate Utilization Rate (Passengers)												
Terminal 1 East	110,059	43,801	72,644	151.3%	51.5%		287,410	121,267	268,232	137.0%	7.2%	
Terminal 1 West	10,222	9,475	10,835	7.9%	(5.7%)		42,069	25,942	66,364	62.2%	(36.6%)	
Terminal 2 East	40,369	28,556	41,763	41.4%	(3.3%)		137,626	74,154	136,679	85.6%	0.7%	
Terminal 2 West	37,076	16,718	42,124	121.8%	(12.0%)		118,022	50,240	154,498	134.9%	(23.6%)	
Terminal 2 International Gates	4,917	1,512	7,149	225.3%	(31.2%)		13,343	4,920	27,139	171.2%	(50.8%)	
Terminal 1	53,009	26,638	46,619	99.0%	13.7%		159,220	73,604	183,235	116.3%	(13.1%)	
Terminal 2	34,394	19,626	37,605	75.2%	(8.5%)		112,901	54,290	131,339	108.0%	(14.0%)	
Net Gate Utilization Rate	40,059	21,963	40,964	82.4%	(2.2%)		127,891	60,728	150,673	110.6%	(15.1%)	
Passengers versus Capacity												
Passengers per Departure	135.2	114.2	126.2	18.4%	7.2%		124.4	92.4	120.0	34.7%	3.7%	
Estimated Seats per Departure**	155.1	151.4	148.2	2.5%	4.6%		155.0	152.5	147.8	1.6%	4.8%	
Estimated Load Factor	87.2%	75.5%	85.1%	11.7 pts	2 pts		80.3%	60.6%	81.1%	19.7 pts	-0.9 pts	

* As reported by the Carriers

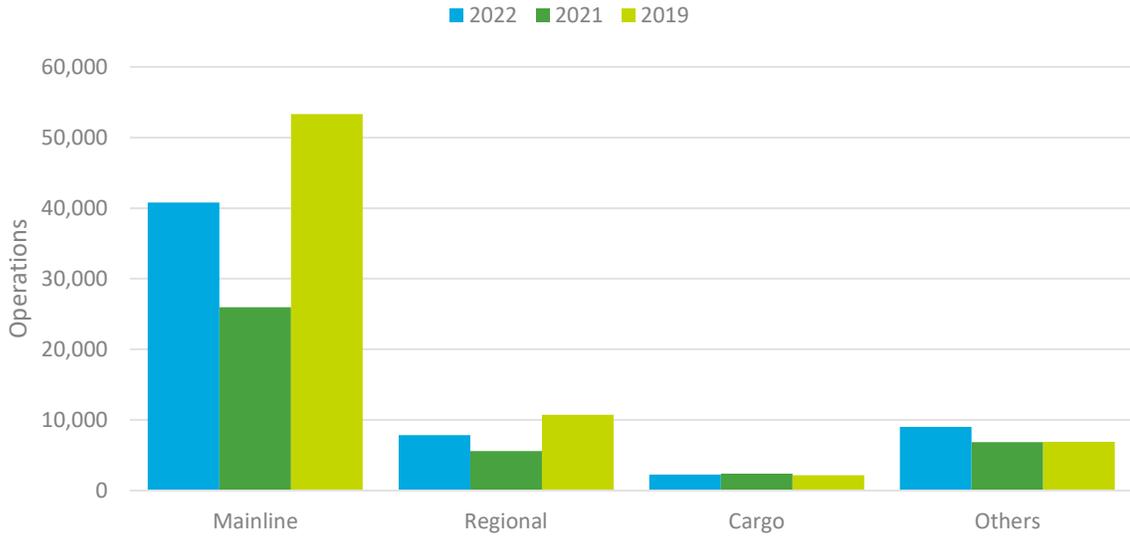
** Source: DIIO Innovata

	April						Calendar Year-to-Date					
	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share
Operations by Type of Carrier*												
Mainline	11,305	7,442	13,636	51.9%	(17.1%)	68.4%	40,261	25,913	52,249	55.4%	(22.9%)	67.2%
Mainline (International)	197	26	276	657.7%	(28.6%)	1.2%	524	52	1,077	907.7%	(51.3%)	0.9%
Regional	2,006	1,762	2,463	13.8%	(18.6%)	12.1%	7,411	5,598	10,023	32.4%	(26.1%)	12.4%
Regional (International)	119	-	180	-	(33.9%)	0.7%	447	-	706	-	(36.7%)	0.7%
All Cargo	548	601	546	(8.8%)	0.4%	3.3%	2,245	2,385	2,164	(5.9%)	3.7%	3.7%
Other Operations (AC, AT, GA, MIL)	2,356	2,164	1,698	8.9%	38.8%	14.3%	9,028	6,856	6,896	31.7%	30.9%	15.1%
Total	16,531	11,995	18,799	37.8%	(12.1%)	100.0%	59,916	40,804	73,115	46.8%	(18.1%)	100.0%
Operations by Terminal Area												
Terminal 1 East	5,132	2,692	6,524	90.6%	(21.3%)	37.7%	17,275	9,211	25,410	87.5%	(32.0%)	35.5%
Terminal 1 West	541	586	565	(7.7%)	(4.2%)	4.0%	2,465	1,875	4,675	31.5%	(47.3%)	5.1%
Terminal 2 East	4,277	3,735	4,654	14.5%	(8.1%)	31.4%	16,032	12,272	15,512	30.6%	3.4%	33.0%
Terminal 2 West	3,570	2,164	4,647	65.0%	(23.2%)	26.2%	12,504	7,987	17,792	56.6%	(29.7%)	25.7%
Terminal 2 FIS	107	53	165	101.9%	(35.2%)	0.8%	367	218	666	68.3%	(44.9%)	0.8%
Terminal 1	5,673	3,278	7,089	73.1%	(20.0%)	41.6%	19,740	11,086	30,085	78.1%	(34.4%)	144.9%
Terminal 2	7,954	5,952	9,466	33.6%	(16.0%)	58.4%	28,903	20,477	33,970	41.1%	(14.9%)	212.1%
Total	13,627	9,230	16,555	47.6%	(17.7%)	100.0%	48,643	31,563	64,055	54.1%	(24.1%)	100.0%
Gate Utilization Rate (Operations)												
Terminal 1 East	14.3	5.6	9.9	154.2%	44.2%		9.8	4.8	9.6	105.2%	2.3%	
Terminal 1 West	1.1	1.2	1.2	(7.7%)	(4.2%)		1.3	1.0	2.4	31.5%	(47.3%)	
Terminal 2 East	5.5	4.8	6.0	14.5%	(8.1%)		5.1	3.9	5.0	30.6%	3.4%	
Terminal 2 West	4.0	2.4	5.2	65.0%	(23.2%)		3.5	2.2	4.9	56.6%	(29.7%)	
Terminal 2 FIS	0.4	0.2	0.7	101.9%	(35.2%)		0.4	0.2	0.7	68.3%	(44.9%)	
Terminal 1	6.8	3.4	6.2	97.8%	8.6%		5.4	2.9	6.6	86.1%	(18.6%)	
Terminal 2	4.1	3.1	4.9	33.6%	(16.0%)		3.8	2.7	4.4	41.1%	(14.9%)	
Net Gate Utilization Rate	4.9	3.2	5.4	54.1%	(8.7%)		4.3	2.7	5.2	56.4%	(18.1%)	
Passenger Operations Schedule Reliability												
Scheduled Passenger Operations	13,787	9,241	16,902	49.2%	(18.4%)		49,405	31,905	65,409	54.9%	(24.5%)	
Actual Passenger Operations	13,627	9,230	16,555	47.6%	(17.7%)		48,643	31,563	64,055	54.1%	(24.1%)	
Net Schedule Reliability	98.8%	99.9%	97.9%	(1.0%)	0.9%		98.5%	98.9%	97.9%	(0.5%)	0.5%	
Passenger Operations Dom/Intl												
Domestic Passenger Operations	13,207	9,116	15,931	44.9%	(17.1%)		47,233	31,112	61,576	51.8%	(23.3%)	
International Passenger Operations	446	140	624	218.6%	(28.5%)		1,476	477	2,479	209.4%	(40.5%)	
Total	13,653	9,256	16,555	47.5%	(17.5%)		48,709	31,589	64,055	54.2%	(24.0%)	

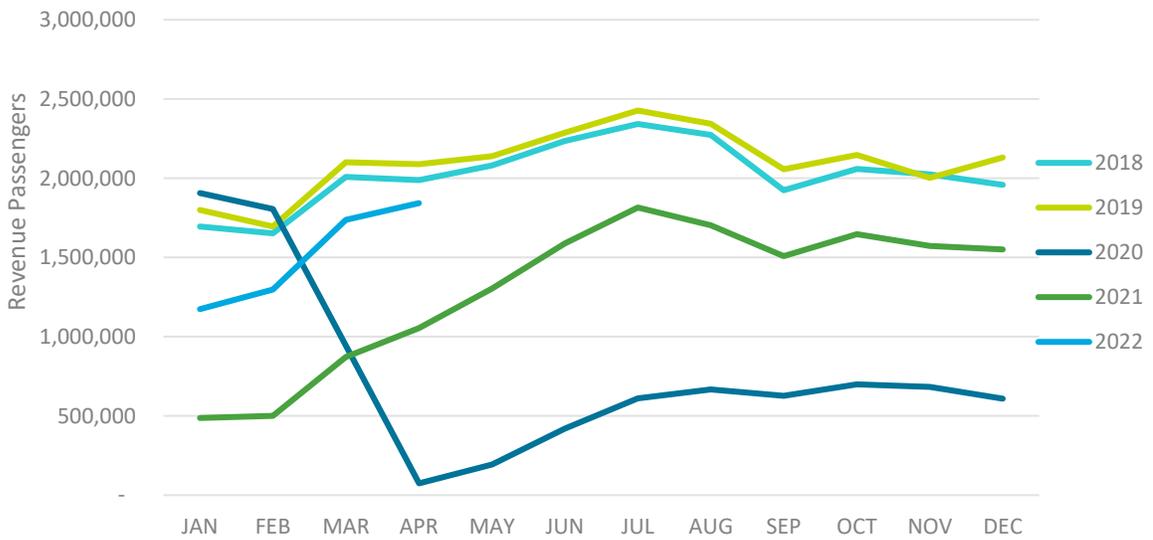
* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

* WN operations are all recorded to T1E despite utilizing both T1E & T1W

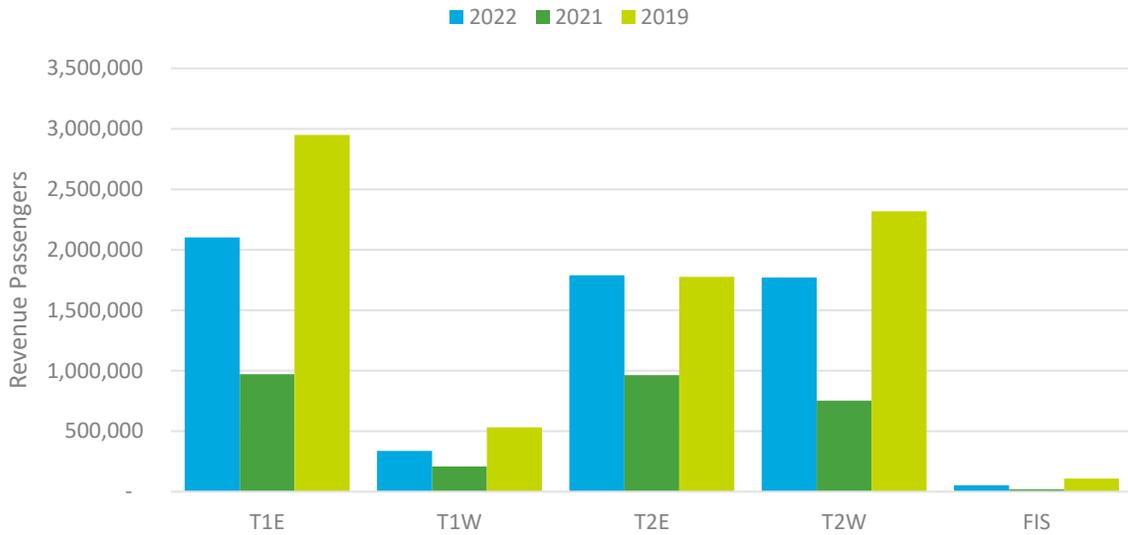
YTD Operations By Type



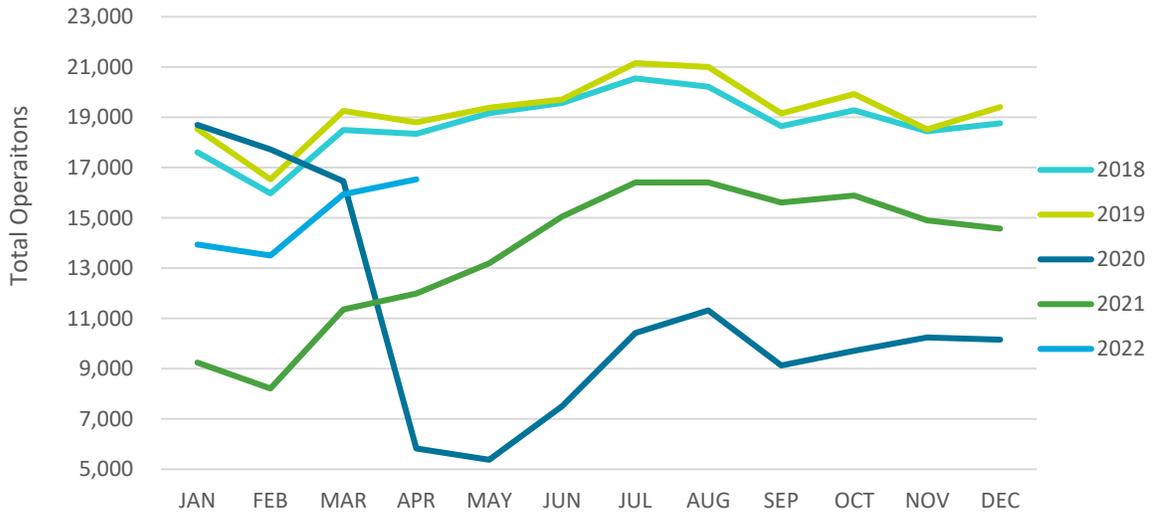
5-Year Monthly Passenger Trend



YTD Revenue Passengers By Terminal Area



5-Year Monthly Total Operations Trend - FAA



YTD Operations By Terminal Area

