

**AIR TRAFFIC REPORT SUMMARY:      JANUARY 2018**

**PASSENGERS**

|                                 | <b>January 2018</b> | <b>January 2017</b> | <b>Change</b> |
|---------------------------------|---------------------|---------------------|---------------|
| <b>Domestic Passengers</b>      | 1,629,207           | 1,449,458           | 12.4%         |
| <b>International Passengers</b> | 63,809              | 53,590              | 19.1%         |
| <b>Total Passengers</b>         | 1,693,016           | 1,503,048           | 12.6%         |
| <b>CY to Date Passengers</b>    | 1,693,016           | 1,503,048           | 12.6%         |
| <b>FY Enplanements</b>          | 6,727,248           | 6,122,908           | 9.9%          |
| <b>Seats Available</b>          | 2,279,091           | 2,052,394           | 11.0%         |

Passengers increased 12.6% on an 11.0% increase in seat capacity.

**OPERATIONS**

|                                   | <b>January 2018</b> | <b>January 2017</b> | <b>Change YOY</b> |
|-----------------------------------|---------------------|---------------------|-------------------|
| <b>Domestic Operations</b>        | 15,419              | 13,339              | 15.5%             |
| <b>International Operations</b>   | 310                 | 279                 | 11.1%             |
| <b>Total Passenger Operations</b> | 15,729              | 13,618              | 15.6%             |
| <b>Total Cargo Operations</b>     | 518                 | 514                 | 0.8%              |
| <b>Air Carrier Operations</b>     | 15,776              | 14,055              | 12.2%             |
| <b>Air Taxi Operations</b>        | 965                 | 863                 | 11.8%             |
| <b>GA Operations</b>              | 816                 | 742                 | 10.0%             |
| <b>Military Operations</b>        | 54                  | 64                  | -15.6%            |
| <b>Airport Operations</b>         | 17,611              | 15,724              | 12.0%             |
| <b>CY Airport Operations</b>      | 17,611              | 15,724              | 12.0%             |

Operations for the airport have increased 12.0% driven by a 12.5% increase in scheduled operations.

## CARGO

|                                 | January 2018 | January 2017 | Change YOY |
|---------------------------------|--------------|--------------|------------|
| <b>Domestic Cargo Tons</b>      | 12,504       | 12,389       | 0.9%       |
| <b>International Cargo Tons</b> | 496          | 481          | 3.2%       |
| <b>Total Cargo Tons</b>         | 13,000       | 12,870       | 1.0%       |
| <b>CY Airport Cargo Tons</b>    | 13,000       | 12,870       | 1.0%       |

Cargo tons increased 1.0% over January 2017.

## US MAIL

|                                | January 2018 | January 2017 | Change YOY |
|--------------------------------|--------------|--------------|------------|
| <b>Total US Mail Tons</b>      | 1,977        | 1,824        | 8.4%       |
| <b>CY Airport US Mail Tons</b> | 1,977        | 1,824        | 8.4%       |

US Mail increased 8.4% over January 2017.

## UPCOMING SERVICE

- Alaska Airlines – Dallas/Love Field – February 16
- Alaska Airlines – San Francisco – By merger with Virgin America – April 25
- Alaska Airlines – Seattle Paine/Field – Start of service is pending.
- Edelweiss – Zurich – Returning Service – March 30
- Frontier Airlines – Oklahoma City – April 9
- Frontier Airlines – Tulsa – March 15
- Hawaiian Airlines – Maui – May 1
- Lufthansa – Frankfurt, Germany – March 22
- Southwest Airlines – El Paso – March 11
- Southwest Airlines – Puerto Vallarta – March 10
- Spirit Airlines – Detroit – April 23

## UPCOMING SEAT CAPACITY

- February – 10.3% increase vs. 2017
- March – 8.7% increase vs. 2017
- April – 11.6% increase vs. 2017

## CURRENT AIR SERVICE MARKETS

| Airline            | Destination(s)  |
|--------------------|---|
| Air Canada         | Toronto, Vancouver  |
| Alaska Airlines    | Albuquerque, Austin, Baltimore, Boise, Boston, Fresno, Honolulu, Kahului/Maui, Kansas City, Kona, Lihue, Mammoth Lakes, Mexico City, Minneapolis/St. Paul, Monterey - CA, Newark, Omaha, Orlando, Portland – OR, Puerto Vallarta, Sacramento, Salt Lake City, San Jose/Cabo, San Jose, Santa Rosa, Seattle/Tacoma, St. Louis, Steamboat Springs |
| Allegiant Air      | Bellingham, El Paso, Provo  |
| American Airlines  | Charlotte/Douglas, Chicago, O’Hare, Dallas/Ft. Worth, Los Angeles, Miami, New York/Kennedy, Philadelphia, Phoenix   |
| British Airways    | London/Heathrow   |
| Delta Air Lines    | Atlanta, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma  |
| Frontier Airlines  | Austin, Colorado Springs, Denver, Orlando, San Antonio  |
| Hawaiian Airlines  | Honolulu  |
| Japan Airlines     | Tokyo/Narita  |
| jetBlue Airways    | Boston, Ft. Lauderdale, New York/Kennedy  |
| Southwest Airlines | Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, Houston/Hobby, Kansas City, Las Vegas, Nashville, New Orleans, Oakland, Phoenix, Portland, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose/Cabo, San Jose, Seattle/Tacoma, St. Louis, Tampa, Tucson                                 |
| Spirit Airlines    | Baltimore, Chicago/O’Hare, Houston/Bush, Las Vegas, Minneapolis/St. Paul  |
| United Airlines    | Chicago/O’Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles   |
| Virgin America     | San Francisco   |
| WestJet            | Calgary   |

**AIR TRAFFIC REPORT SUMMARY: FEBRUARY 2018**

**PASSENGERS**

|                                 | <b>February 2018</b> | <b>February 2017</b> | <b>Change</b> |
|---------------------------------|----------------------|----------------------|---------------|
| <b>Domestic Passengers</b>      | 1,568,953            | 1,378,631            | 13.8%         |
| <b>International Passengers</b> | 68,679               | 48,177               | 42.6%         |
| <b>Total Passengers</b>         | 1,637,632            | 1,426,808            | 14.8%         |
| <b>CY to Date Passengers</b>    | 3,330,648            | 2,929,856            | 13.7%         |
| <b>FY Enplanements</b>          | 7,539,998            | 6,833,793            | 10.3%         |
| <b>Seats Available</b>          | 2,036,539            | 1,844,493            | 10.4%         |

Passengers increased 13.7% on a 10.4% increase in seat capacity.

**OPERATIONS**

|                                   | <b>February 2018</b> | <b>February 2017</b> | <b>Change</b> |
|-----------------------------------|----------------------|----------------------|---------------|
| <b>Domestic Operations</b>        | 13,810               | 12,021               | 14.9%         |
| <b>International Operations</b>   | 309                  | 256                  | 20.7%         |
| <b>Total Passenger Operations</b> | 14,119               | 12,277               | 15.0%         |
| <b>Total Cargo Operations</b>     | 488                  | 480                  | 3.1%          |
| <b>Air Carrier Operations</b>     | 14,133               | 12,710               | 11.2%         |
| <b>Air Taxi Operations</b>        | 1,011                | 749                  | 35.0%         |
| <b>GA Operations</b>              | 763                  | 652                  | 17.0%         |
| <b>Military Operations</b>        | 67                   | 69                   | -2.9%         |
| <b>Airport Operations</b>         | 15,974               | 14,180               | 12.7%         |
| <b>CY Airport Operations</b>      | 33,585               | 29,904               | 12.3%         |

Operations increased 12.7% on a 12.2% increase in scheduled operations.

## CARGO

|                                 | February 2018 | February 2017 | Change |
|---------------------------------|---------------|---------------|--------|
| <b>Domestic Cargo Tons</b>      | 12,174        | 11,762        | 3.5%   |
| <b>International Cargo Tons</b> | 507           | 635           | -20.1% |
| <b>Total Cargo Tons</b>         | 12,681        | 12,397        | 2.3%   |
| <b>CY Airport Cargo Tons</b>    | 25,681        | 25,267        | 1.6%   |

Cargo tons increased 2.3% over February 2017.

## US MAIL

|                                | February 2018 | February 2017 | Change |
|--------------------------------|---------------|---------------|--------|
| <b>Total US Mail Tons</b>      | 1,821         | 1,713         | 6.3%   |
| <b>CY Airport US Mail Tons</b> | 3,798         | 3,538         | 7.4%   |

US Mail increased 6.3% over February 2017.

## UPCOMING SERVICE

- Alaska Airlines – San Francisco – By merger with Virgin America – April 25
- Alaska Airlines – Seattle Paine/Field – Start of service is pending.
- Edelweiss – Zurich – Returning Service – March 30
- Frontier Airlines – Oklahoma City – April 9
- Frontier Airlines – Tulsa – April 8
- Hawaiian Airlines – Maui – May 1
- Lufthansa – Frankfurt, Germany – March 22
- Southwest Airlines – El Paso – March 11
- Southwest Airlines – Puerto Vallarta – March 10
- Spirit Airlines – Detroit – April 23
- Sun Country – San Jose/Cabo – June 29

## UPCOMING SEAT CAPACITY

- March – 8.7% increase vs. 2017
- April – 11.6% increase vs. 2017
- May – 8.7% increase vs. 2017

## CURRENT AIR SERVICE MARKETS

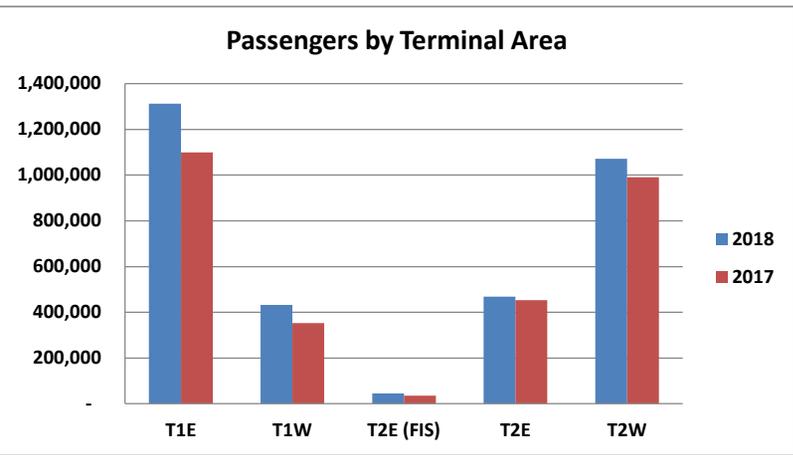
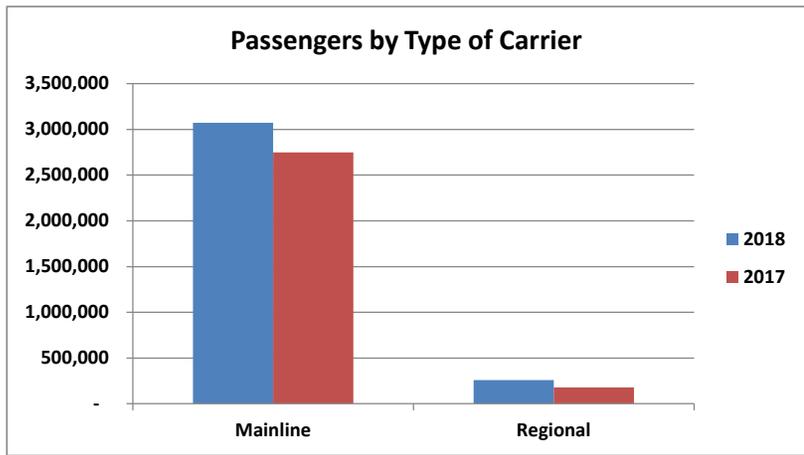
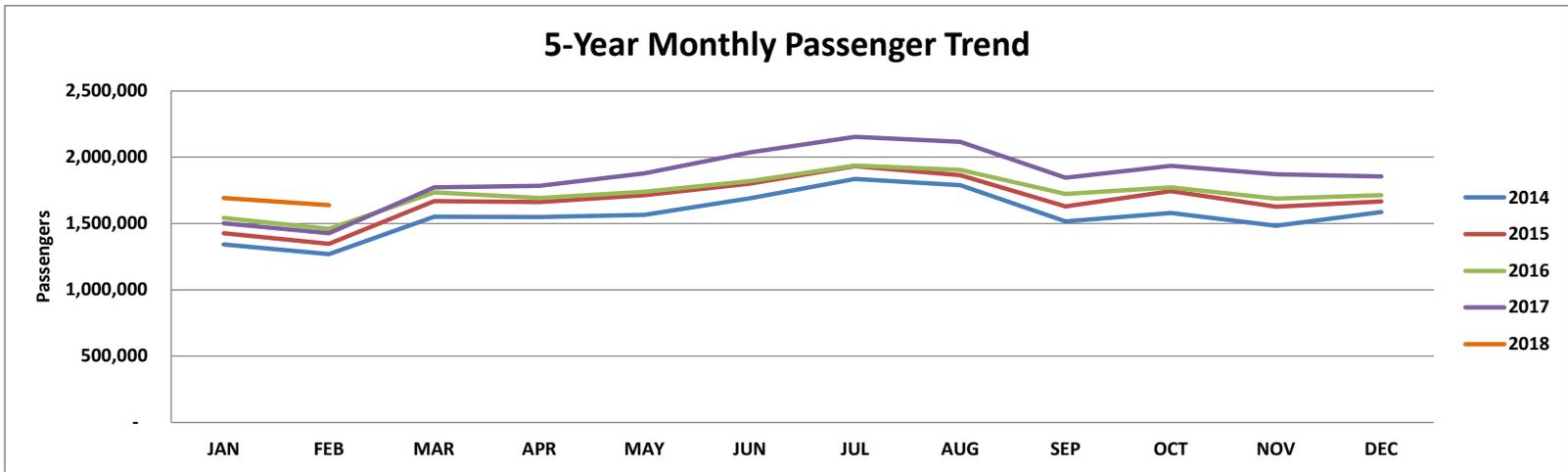
| Airline            | Destination(s)   |
|--------------------|--|
| Air Canada         | Toronto, Vancouver   |
| Alaska Airlines    | Albuquerque, Austin, Baltimore, Boise, Boston, Dallas/Love, Fresno, Honolulu, Kahului/Maui, Kansas City, Kona, Lihue, Mammoth Lakes, Mexico City, Minneapolis/St. Paul, Monterey - CA, Newark, Omaha, Orlando, Portland – OR, Puerto Vallarta, Sacramento, Salt Lake City, San Jose/Cabo, San Jose, Santa Rosa, Seattle/Tacoma, St. Louis, Steamboat Springs |
| Allegiant Air      | Bellingham, El Paso, Provo   |
| American Airlines  | Charlotte/Douglas, Chicago, O’Hare, Dallas/Ft. Worth, Los Angeles, Miami, New York/Kennedy, Philadelphia, Phoenix  |
| British Airways    | London/Heathrow  |
| Delta Air Lines    | Atlanta, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma   |
| Frontier Airlines  | Austin, Colorado Springs, Denver, Orlando, San Antonio   |
| Hawaiian Airlines  | Honolulu   |
| Japan Airlines     | Tokyo/Narita   |
| jetBlue Airways    | Boston, Ft. Lauderdale, New York/Kennedy   |
| Southwest Airlines | Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, Houston/Hobby, Kansas City, Las Vegas, Nashville, New Orleans, Oakland, Phoenix, Portland, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose/Cabo, San Jose, Seattle/Tacoma, St. Louis, Tampa, Tucson  |
| Spirit Airlines    | Baltimore, Chicago/O’Hare, Houston/Bush, Las Vegas, Minneapolis/St. Paul   |
| United Airlines    | Chicago/O’Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles  |
| Virgin America     | San Francisco  |
| WestJet            | Calgary  |

### Summary Data

|  | February       |                |                |              | Calendar Year-to-Date |                  |                |              |
|--|----------------|----------------|----------------|--------------|-----------------------|------------------|----------------|--------------|
|  | 2018           | 2017           | Change         | % Change     | 2018                  | 2017             | Change         | % Change     |
| <b>Domestic Passengers</b>   |                |                |                |              |                       |                  |                |              |
| Enplaned Passengers  | 780,768        | 687,431        | 93,337         | 13.6%        | 1,590,369             | 1,407,603        | 182,766        | 13.0%        |
| Deplaned Passengers  | <u>788,185</u> | <u>691,200</u> | <u>96,985</u>  | <u>14.0%</u> | <u>1,607,791</u>      | <u>1,420,486</u> | <u>187,305</u> | <u>13.2%</u> |
| <b>Total</b>   | 1,568,953      | 1,378,631      | 190,322        | 13.8%        | 3,198,160             | 2,828,089        | 370,071        | 13.1%        |
| <b>International Passengers</b>  |                |                |                |              |                       |                  |                |              |
| Enplaned Passengers  | 31,982         | 23,454         | 8,528          | 36.4%        | 62,341                | 49,481           | 12,860         | 26.0%        |
| Deplaned Passengers  | <u>36,697</u>  | <u>24,723</u>  | <u>11,974</u>  | <u>48.4%</u> | <u>70,147</u>         | <u>52,286</u>    | <u>17,861</u>  | <u>34.2%</u> |
| <b>Total</b>   | 68,679         | 48,177         | 20,502         | 42.6%        | 132,488               | 101,767          | 30,721         | 30.2%        |
| <b>Total Passengers</b>  |                |                |                |              |                       |                  |                |              |
| Enplaned Passengers  | 812,750        | 710,885        | 101,865        | 14.3%        | 1,652,710             | 1,457,084        | 195,626        | 13.4%        |
| Deplaned Passengers  | <u>824,882</u> | <u>715,923</u> | <u>108,959</u> | <u>15.2%</u> | <u>1,677,938</u>      | <u>1,472,772</u> | <u>205,166</u> | <u>13.9%</u> |
| <b>Total</b>   | 1,637,632      | 1,426,808      | 210,824        | 14.8%        | 3,330,648             | 2,929,856        | 400,792        | 13.7%        |
| <b>Domestic Air Cargo Tons</b>   |                |                |                |              |                       |                  |                |              |
| Enplaned Cargo Tons  | 5,367.3        | 5,480.5        | (113.2)        | -2.1%        | 10,930.4              | 11,201.0         | (270.6)        | -2.4%        |
| Deplaned Cargo Tons  | <u>6,806.4</u> | <u>6,281.3</u> | <u>525.1</u>   | <u>8.4%</u>  | <u>13,747.1</u>       | <u>12,950.2</u>  | <u>796.8</u>   | <u>6.2%</u>  |
| <b>Total</b>   | 12,173.7       | 11,761.8       | 411.9          | 3.5%         | 24,677.5              | 24,151.2         | 526.2          | 2.2%         |
| <b>International Cargo Tons</b>  |                |                |                |              |                       |                  |                |              |
| Enplaned Cargo Tons  | 174.3          | 313.6          | (139.3)        | -44.4%       | 311.9                 | 451.1            | (139.1)        | -30.8%       |
| Deplaned Cargo Tons  | <u>332.9</u>   | <u>321.4</u>   | <u>11.5</u>    | <u>3.6%</u>  | <u>691.1</u>          | <u>664.6</u>     | <u>26.5</u>    | <u>4.0%</u>  |
| <b>Total</b>   | 507.2          | 635.0          | (127.8)        | -20.1%       | 1,003.0               | 1,115.6          | (112.6)        | -10.1%       |
| <b>Total Cargo Tons</b>  |                |                |                |              |                       |                  |                |              |
| Enplaned Cargo Tons  | 5,541.6        | 5,794.1        | (252.5)        | -4.4%        | 11,242.3              | 11,652.0         | (409.7)        | -3.5%        |
| Deplaned Cargo Tons  | <u>7,139.3</u> | <u>6,602.7</u> | <u>536.6</u>   | <u>8.1%</u>  | <u>14,438.2</u>       | <u>13,614.8</u>  | <u>823.4</u>   | <u>6.0%</u>  |
| <b>Total</b>   | 12,680.9       | 12,396.8       | 284.1          | 2.3%         | 25,680.5              | 25,266.8         | 413.6          | 1.6%         |
| <b>US Mail Tons</b>  |                |                |                |              |                       |                  |                |              |
| Enplaned US Mail Tons  | 1,298.9        | 1,249.5        | 49.4           | 4.0%         | 2,722.0               | 2,601.2          | 121            | 4.6%         |
| Deplaned US Mail Tons  | <u>522.0</u>   | <u>463.8</u>   | <u>58.1</u>    | <u>12.5%</u> | <u>1,075.6</u>        | <u>936.4</u>     | <u>139</u>     | <u>14.9%</u> |
| <b>Total</b>   | 1,820.8        | 1,713.4        | 107.5          | 6.3%         | 3,797.6               | 3,537.6          | 260            | 7.4%         |
| <b>29,904</b>  |                |                |                |              |                       |                  |                |              |
| Air Carrier  | 14,133         | 12,710         | 1,423          | 11.2%        | 29,909                | 26,765           | 3,144          | 11.7%        |
| Air Taxi   | 1,011          | 749            | 262            | 35.0%        | 1,976                 | 1,612            | 364            | 22.6%        |
| General Aviation   | 763            | 652            | 111            | 17.0%        | 1,579                 | 1,394            | 185            | 13.3%        |
| Military   | <u>67</u>      | <u>69</u>      | <u>(2)</u>     | <u>-2.9%</u> | <u>121</u>            | <u>133</u>       | <u>(12)</u>    | <u>-9.0%</u> |
| <b>Total</b>   | 15,974         | 14,180         | 1,794          | 12.7%        | 33,585                | 29,904           | 3,681          | 12.3%        |
| * FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: <a href="http://aspm.faa.gov/opsnet/sys/Airport.asp">http://aspm.faa.gov/opsnet/sys/Airport.asp</a> |                |                |                |              |                       |                  |                |              |

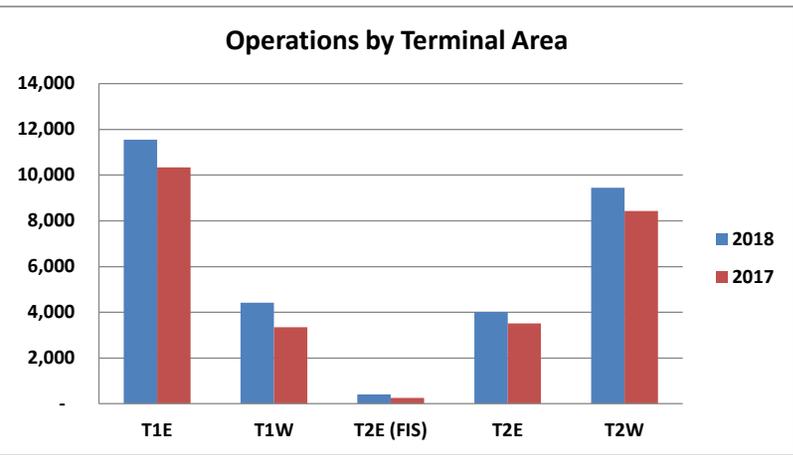
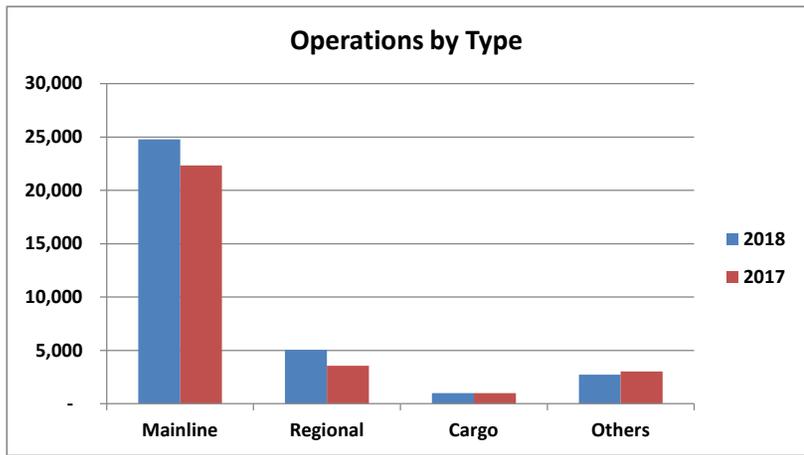
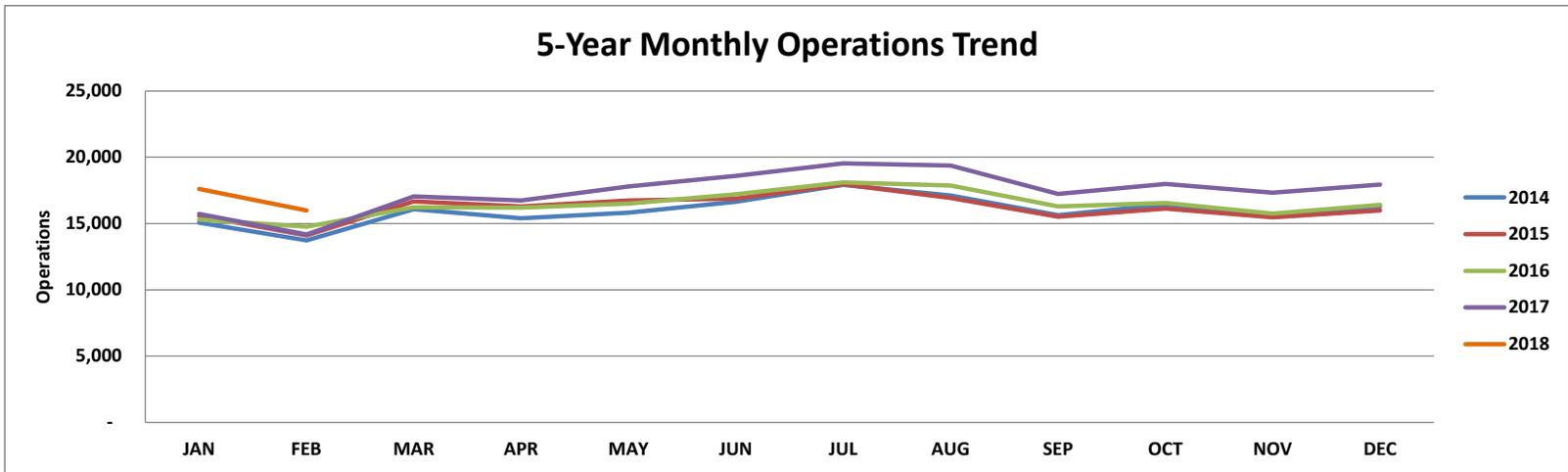
## Detailed Passenger Summary

|   | February         |                  |              |               | Calendar Year-to-Date |                  |              |               |
|---|------------------|------------------|--------------|---------------|-----------------------|------------------|--------------|---------------|
|   | 2018             | 2017             | % Change     | % Share       | 2018                  | 2017             | % Change     | % Share       |
| <b><u>Passengers by Type of Carrier*</u></b>      |                  |                  |              |               |                       |                  |              |               |
| Mainline  | 1,475,776        | 1,305,008        | 13.1%        | 90.1%         | 2,998,184             | 2,678,009        | 12.0%        | 90.0%         |
| Mainline (International)                          | 37,000           | 34,564           | 7.0%         | 2.3%          | 73,804                | 71,870           | 2.7%         | 2.2%          |
| Regional  | 114,291          | 83,469           | 36.9%        | 7.0%          | 240,618               | 171,991          | 39.9%        | 7.2%          |
| Regional (International)                          | 10,565           | 3,767            | 0.0%         | 0.6%          | 18,042                | 7,986            | 0.0%         | 0.5%          |
| <b>Total</b>                                      | <b>1,637,632</b> | <b>1,426,808</b> | <b>14.8%</b> | <b>100.0%</b> | <b>3,330,648</b>      | <b>2,929,856</b> | <b>13.7%</b> | <b>100.0%</b> |
| <b><u>Passengers by Terminal Area</u></b>         |                  |                  |              |               |                       |                  |              |               |
| Terminal 1 East                                   | 643,563          | 541,842          | 18.8%        | 39.3%         | 1,312,772             | 1,099,372        | 19.4%        | 39.4%         |
| Terminal 1 West                                   | 207,884          | 171,573          | 21.2%        | 12.7%         | 432,250               | 352,505          | 22.6%        | 13.0%         |
| Terminal 2 (FIS)                                  | 21,931           | 15,961           | 37.4%        | 1.3%          | 44,730                | 35,063           | 27.6%        | 1.3%          |
| Terminal 2 East                                   | 229,011          | 217,276          | 5.4%         | 14.0%         | 468,796               | 452,839          | 3.5%         | 14.1%         |
| Terminal 2 West                                   | 535,243          | 480,156          | 11.5%        | 32.7%         | 1,072,100             | 990,077          | 8.3%         | 32.2%         |
| <b>Total</b>                                      | <b>1,637,632</b> | <b>1,426,808</b> | <b>14.8%</b> | <b>100.0%</b> | <b>3,330,648</b>      | <b>2,929,856</b> | <b>13.7%</b> | <b>100.0%</b> |
| <b><u>Gate Utilization Rate (Passengers)</u></b>  |                  |                  |              |               |                       |                  |              |               |
| Terminal 1 East                                   | 58,506           | 49,258           | 18.8%        |               | 119,343               | 99,943           | 19.4%        |               |
| Terminal 1 West                                   | 25,986           | 21,447           | 21.2%        |               | 54,031                | 44,063           | 22.6%        |               |
| Terminal 2 (FIS)                                  | 7,310            | 5,320            | 37.4%        |               | 14,910                | 11,688           | 27.6%        |               |
| Terminal 2 East                                   | 22,901           | 21,728           | 5.4%         |               | 46,880                | 45,284           | 3.5%         |               |
| Terminal 2 West                                   | 28,171           | 25,271           | 11.5%        |               | 56,426                | 52,109           | 8.3%         |               |
| <b>Net Gate Utilization Rate</b>                  | <b>32,110</b>    | <b>27,977</b>    | <b>14.8%</b> |               | <b>60,557</b>         | <b>53,270</b>    | <b>13.7%</b> |               |
| <b><u>Passengers versus Capacity</u></b>          |                  |                  |              |               |                       |                  |              |               |
| Passengers per Departure                          | 116.0            | 116.2            | -0.2%        |               | 111.6                 | 113.1            | -1.4%        |               |
| Estimated Seats per Departure**                   | 145.0            | 147.3            | -1.6%        |               | 145.2                 | 147.3            | -1.4%        |               |
| <b>Estimated Load Factor</b>                      | <b>80.0%</b>     | <b>78.9%</b>     | <b>1.4%</b>  |               | <b>76.8%</b>          | <b>76.8%</b>     | <b>0.0%</b>  |               |
| <b>* As reported by the Carriers.</b>             |                  |                  |              |               |                       |                  |              |               |
| <b>** Source: APGDat - Airline Planning Data.</b> |                  |                  |              |               |                       |                  |              |               |



## Detailed Operations Summary

|  | February |        |          |         | Calendar Year-to-Date |        |        |         |
|--|----------|--------|----------|---------|-----------------------|--------|--------|---------|
|  | 2018     | 2017   | % Change | % Share | 2018                  | 2017   | Change | % Share |
| <b><u>Operations by Type of Carrier*</u></b>   |          |        |          |         |                       |        |        |         |
| Mainline   | 11,851   | 10,394 | 14.0%    | 74.2%   | 24,394                | 21,912 | 11.3%  | 72.6%   |
| Mainline (International)   | 204      | 200    | 2.0%     | 1.3%    | 396                   | 417    | -5.0%  | 1.2%    |
| Regional   | 1,959    | 1,627  | 20.4%    | 12.3%   | 4,835                 | 3,448  | 40.2%  | 14.4%   |
| Regional (International)   | 105      | 56     | 0.0%     | 0.7%    | 223                   | 118    | 0.0%   | 0.7%    |
| All Cargo  | 488      | 480    | 1.7%     | 3.1%    | 1,006                 | 994    | 1.2%   | 3.0%    |
| Other Operations (AC, AT, GA, MIL)   | 1,367    | 1,423  | -3.9%    | 8.6%    | 2,731                 | 3,015  | -9.4%  | 8.1%    |
| <b>Total</b>   | 15,974   | 14,180 | 12.7%    | 100.0%  | 33,585                | 29,904 | 12.3%  | 100.0%  |
| <b><u>Operations by Terminal Area</u></b>  |          |        |          |         |                       |        |        |         |
| Terminal 1 East  | 5,440    | 4,882  | 11.4%    | 38.5%   | 11,545                | 10,332 | 11.7%  | 38.7%   |
| Terminal 1 West  | 1,937    | 1,603  | 20.8%    | 13.7%   | 4,418                 | 3,349  | 31.9%  | 14.8%   |
| Terminal 2 (FIS)   | 266      | 137    | 94.2%    | 1.9%    | 416                   | 260    | 60.0%  | 1.4%    |
| Terminal 2 East  | 1,737    | 1,655  | 5.0%     | 12.3%   | 4,023                 | 3,521  | 14.3%  | 13.5%   |
| Terminal 2 West  | 4,739    | 4,000  | 18.5%    | 33.6%   | 9,446                 | 8,433  | 12.0%  | 31.6%   |
| <b>Total</b>   | 14,119   | 12,277 | 15.0%    | 100.0%  | 29,848                | 25,895 | 15.3%  | 100.0%  |
| <b><u>Gate Utilization Rate (Operations)</u></b>   |          |        |          |         |                       |        |        |         |
| Terminal 1 East  | 8.8      | 7.9    | 11.4%    |         | 8.9                   | 8.0    | 11.7%  |         |
| Terminal 1 West  | 4.3      | 3.6    | 20.8%    |         | 4.7                   | 3.5    | 31.9%  |         |
| Terminal 2 (FIS)   | 1.6      | 0.8    | 94.2%    |         | 1.2                   | 0.7    | 60.0%  |         |
| Terminal 2 East  | 3.1      | 3.0    | 5.0%     |         | 3.4                   | 3.0    | 14.3%  |         |
| Terminal 2 West  | 4.5      | 3.8    | 18.5%    |         | 4.2                   | 3.8    | 12.0%  |         |
| <b>Net Gate Utilization Rate</b>   | 4.9      | 4.3    | 15.0%    |         | 4.6                   | 4.0    | 15.3%  |         |
| <b><u>Passenger Operations Schedule Reliability</u></b>  |          |        |          |         |                       |        |        |         |
| Scheduled Passenger Operations   | 14,046   | 12,522 | 12.2%    |         | 29,718                | 26,456 | 12.3%  |         |
| Actual Passenger Operations  | 14,119   | 12,277 | 15.0%    |         | 29,848                | 25,895 | 15.3%  |         |
| <b>Net Schedule Reliability</b>  | 100.5%   | 98.0%  | 2.5%     |         | 100.4%                | 97.9%  | 2.6%   |         |
| <b>* As reported by the Carriers and the FAA. Operations data includes added segments, diverts and unscheduled charters.</b> |          |        |          |         |                       |        |        |         |



## Terms and Definitions

|   |  |                              |  |
|---|--|------------------------------|--|
| <b>Air Carrier (AC)</b>                   | An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers. | <b>General Aviation (GA)</b> | Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.   |
| <b>Air Taxi (AT)</b>                      | An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.  | <b>Itinerant Operation</b>   | Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area. |
| <b>All Cargo</b>                          | Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.   | <b>Mainline</b>              | Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.   |
| <b>FAA Air Traffic Activity</b>           | The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.  | <b>Military (MIL)</b>        | All classes of military takeoffs and landings.   |
| <b>Gate Utilization Rate (Operations)</b> | The average number of airline departures per gate, per day.  | <b>Regional</b>              | Operations by regional partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.  |
| <b>Gate Utilization Rate (Passengers)</b> | The average number of passengers per gate, per month or per year.  | <b>Schedule Reliability</b>  | The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.   |

**AIR TRAFFIC REPORT SUMMARY: MARCH 2018**

**PASSENGERS**

|                                 | <b>March 2018</b> | <b>March 2017</b> | <b>Change</b> |
|---------------------------------|-------------------|-------------------|---------------|
| <b>Domestic Passengers</b>      | 1,974,742         | 1,710,179         | 12.5%         |
| <b>International Passengers</b> | 80,968            | 61,637            | 31.4%         |
| <b>Total Passengers</b>         | 2,005,710         | 1,771,816         | 13.2%         |
| <b>CY to Date Passengers</b>    | 5,353,456         | 4,701,672         | 13.9%         |
| <b>FY Enplanements</b>          | 8,558,386         | 7,727,810         | 10.8%         |
| <b>Seats Available</b>          | 2,397,114         | 2,206,774         | 8.6%          |

Passengers increased 13.2% for the month on an 8.6% increase in seat capacity and 4.2% increase in load factor. Gains are also attributed to the spring break/holiday season.

**OPERATIONS**

|                                   | <b>March 2018</b> | <b>March 2017</b> | <b>Change</b> |
|-----------------------------------|-------------------|-------------------|---------------|
| <b>Domestic Operations</b>        | 15,849            | 14,467            | 9.6%          |
| <b>International Operations</b>   | 368               | 294               | 25.2%         |
| <b>Total Passenger Operations</b> | 16,217            | 14,761            | 9.9%          |
| <b>Total Cargo Operations</b>     | 544               | 656               | -17.1%        |
| <b>Air Carrier Operations</b>     | 16,448            | 15,218            | 8.1%          |
| <b>Air Taxi Operations</b>        | 1,130             | 892               | 26.7%         |
| <b>GA Operations</b>              | 855               | 872               | -1.9%         |
| <b>Military Operations</b>        | 65                | 71                | -8.5%         |
| <b>Airport Operations</b>         | 18,498            | 17,053            | 8.5%          |
| <b>CY Airport Operations</b>      | 52,083            | 46,957            | 10.9%         |

Airport Operations increased 8.5% on a 9.8% increase in scheduled passenger operations. Growth is attributed to year round operations that were added in the second quarter of 2017 by Alaska and Southwest Airlines coupled with the spring break/holiday season.

## CARGO

|                                 | March 2018 | March 2017 | Change |
|---------------------------------|------------|------------|--------|
| <b>Domestic Cargo Tons</b>      | 13,840     | 14,697     | -4.9%  |
| <b>International Cargo Tons</b> | 642        | 628        | 2.1%   |
| <b>Total Cargo Tons</b>         | 14,482     | 15,326     | -5.5%  |
| <b>CY Airport Cargo Tons</b>    | 40,162     | 40,591     | -1.1%  |

Cargo tons declined -5.5% from March 2017. This is due to a shift from cargo to mail which varies widely from month to month and year to year. A large contributor to this drift is companies like Amazon who will ship by cargo over a period or shift to mail based on the best delivery method.

## US MAIL

|                                | March 2018 | March 2017 | Change |
|--------------------------------|------------|------------|--------|
| <b>Total US Mail Tons</b>      | 2,259      | 1,923      | 17.5%  |
| <b>CY Airport US Mail Tons</b> | 6,057      | 5,460      | 10.9%  |

US Mail increased 17.5% over March 2017. This is due to a shift from cargo to mail which varies widely from month to month and year to year. A large contributor to this drift is companies like Amazon who will ship by cargo over a period or shift to mail based on the best delivery method.

## UPCOMING SERVICE

- Alaska Airlines – San Francisco – By merger with Virgin America – April 25
- Alaska Airlines – Seattle Paine/Field – Start of service is pending.
- Hawaiian Airlines – Maui – May 15
- Spirit Airlines – Detroit – April 23
- Sun Country – San Jose/Cabo – June 29

## UPCOMING SEAT CAPACITY

- April – 11.2% increase vs. April 2017 (Easter/Spring Break)
- May – 9.3% increase vs. May 2017
- June – 8.2% increase vs. June 2017
- July – 8.3% increase vs. July 2017

## CURRENT AIR SERVICE MARKETS

| Airline            | Destination(s)   |
|--------------------|--|
| Air Canada         | Toronto, Vancouver   |
| Alaska Airlines    | Albuquerque, Austin, Baltimore, Boise, Boston, Dallas/Love, Fresno, Honolulu, Kahului/Maui, Kansas City, Kona, Lihue, Mammoth Lakes, Mexico City, Minneapolis/St. Paul, Monterey - CA, Newark, Omaha, Orlando, Portland – OR, Puerto Vallarta, Sacramento, Salt Lake City, San Jose/Cabo, San Jose, Santa Rosa, Seattle/Tacoma, St. Louis, Steamboat Springs |
| Allegiant Air      | Bellingham, El Paso, Provo   |
| American Airlines  | Charlotte/Douglas, Chicago, O'Hare, Dallas/Ft. Worth, Los Angeles, Miami, New York/Kennedy, Philadelphia, Phoenix  |
| British Airways    | London/Heathrow  |
| Delta Air Lines    | Atlanta, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma   |
| Edelweiss          | Zurich   |
| Frontier Airlines  | Austin, Colorado Springs, Denver, Oklahoma City, Orlando, Tulsa, San Antonio   |
| Hawaiian Airlines  | Honolulu   |
| Japan Airlines     | Tokyo/Narita   |
| jetBlue Airways    | Boston, Ft. Lauderdale, New York/Kennedy   |
| Lufthansa          | Frankfurt  |
| Southwest Airlines | Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, El Paso, Houston/Hobby, Kansas City, Las Vegas, Nashville, New Orleans, Oakland, Phoenix, Portland, Puerto Vallarta, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose/Cabo, San Jose, Seattle/Tacoma, St. Louis, Tampa, Tucson                    |
| Spirit Airlines    | Baltimore, Chicago/O'Hare, Houston/Bush, Las Vegas, Minneapolis/St. Paul   |
| United Airlines    | Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles  |
| Virgin America     | San Francisco  |
| WestJet            | Calgary  |

**AIR TRAFFIC REPORT SUMMARY:      APRIL 2018**

**PASSENGERS**

|                                 | <b>April 2018</b> | <b>April 2017</b> | <b>Change</b> |
|---------------------------------|-------------------|-------------------|---------------|
| <b>Domestic Passengers</b>      | 1,900,928         | 1,715,399         | 10.8%         |
| <b>International Passengers</b> | 82,642            | 68,269            | 21.1%         |
| <b>Total Passengers</b>         | 1,983,570         | 1,783,688         | 11.2%         |
| <b>CY to Date Passengers</b>    | 7,337,027         | 6,485,340         | 13.1%         |
| <b>FY Enplanements</b>          | 9,558,463         | 8,626,425         | 10.8%         |
| <b>Seats Available</b>          | 2,431,119         | 2,187,221         | 10.0%         |

Passengers increased 11.2% for the month on an 10.0% increase in seat capacity. Gains are also attributed to the spring break/holiday season.

**OPERATIONS**

|                                   | <b>April 2018</b> | <b>April 2017</b> | <b>Change</b> |
|-----------------------------------|-------------------|-------------------|---------------|
| <b>Domestic Operations</b>        | 15,880            | 14,298            | 9.6%          |
| <b>International Operations</b>   | 404               | 346               | 25.2%         |
| <b>Total Passenger Operations</b> | 16,284            | 14,761            | 9.9%          |
| <b>Total Cargo Operations</b>     | 544               | 656               | -17.1%        |
| <b>Air Carrier Operations</b>     | 16,439            | 15,077            | 9.0%          |
| <b>Air Taxi Operations</b>        | 1,059             | 832               | 27.3%         |
| <b>GA Operations</b>              | 788               | 777               | 1.4%          |
| <b>Military Operations</b>        | 59                | 60                | -1.7%         |
| <b>Airport Operations</b>         | 18,345            | 16,746            | 9.5%          |
| <b>CY Airport Operations</b>      | 70,428            | 63,703            | 10.6%         |

Airport Operations increased 9.5% on a 9.9% increase in scheduled passenger operations. Growth is attributed to year round operations that were added in the second quarter of 2017 by Alaska and Southwest Airlines coupled with the spring break/holiday season.

## CARGO

|                                 | April 2018 | April 2017 | Change |
|---------------------------------|------------|------------|--------|
| <b>Domestic Cargo Tons</b>      | 13,084     | 12,886     | 1.5%   |
| <b>International Cargo Tons</b> | 775        | 597        | 29.8%  |
| <b>Total Cargo Tons</b>         | 14,482     | 13,483     | 2.8%   |
| <b>CY Airport Cargo Tons</b>    | 54,021     | 54,075     | -0.1%  |

Cargo tons declined -0.1% from April 2017.

## US MAIL

|                                | April 2018 | April 2017 | Change |
|--------------------------------|------------|------------|--------|
| <b>Total US Mail Tons</b>      | 1,661      | 1,962      | -15.3% |
| <b>CY Airport US Mail Tons</b> | 7,718      | 7,422      | 4.0%   |

US Mail declined -15.3% from April 2017. Mail remains up 4.0% for the year.

## UPCOMING SERVICE

- Alaska Airlines – Seattle Paine/Field – Start of service is pending.
- Hawaiian Airlines – Maui – May 15
- Sun Country – San Jose/Cabo – June 29

## UPCOMING SEAT CAPACITY

- May – 9.1% increase vs. May 2017
- June – 8.0% increase vs. June 2017
- July – 7.6% increase vs. July 2017
- August – 5.5% increase vs. August 2017

**CURRENT AIR SERVICE MARKETS**

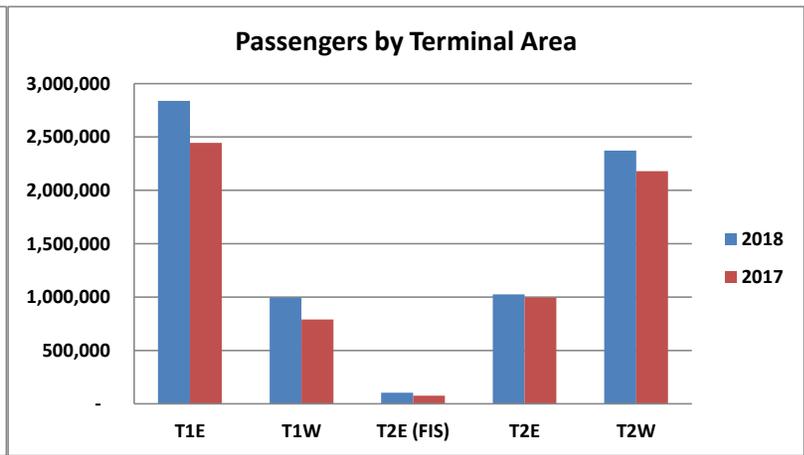
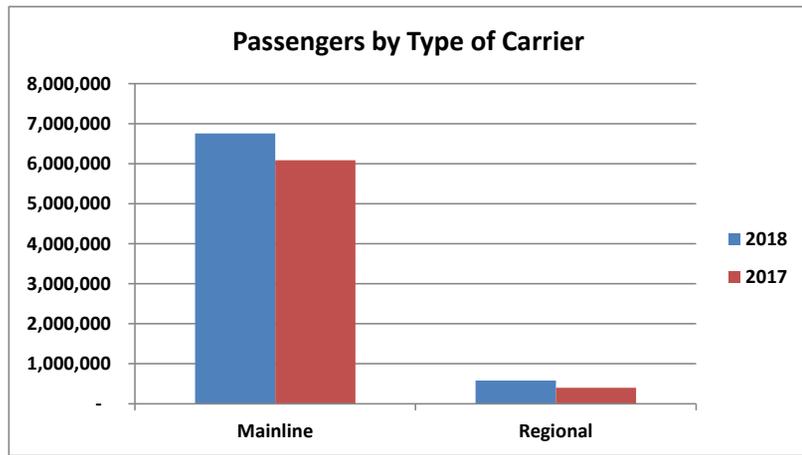
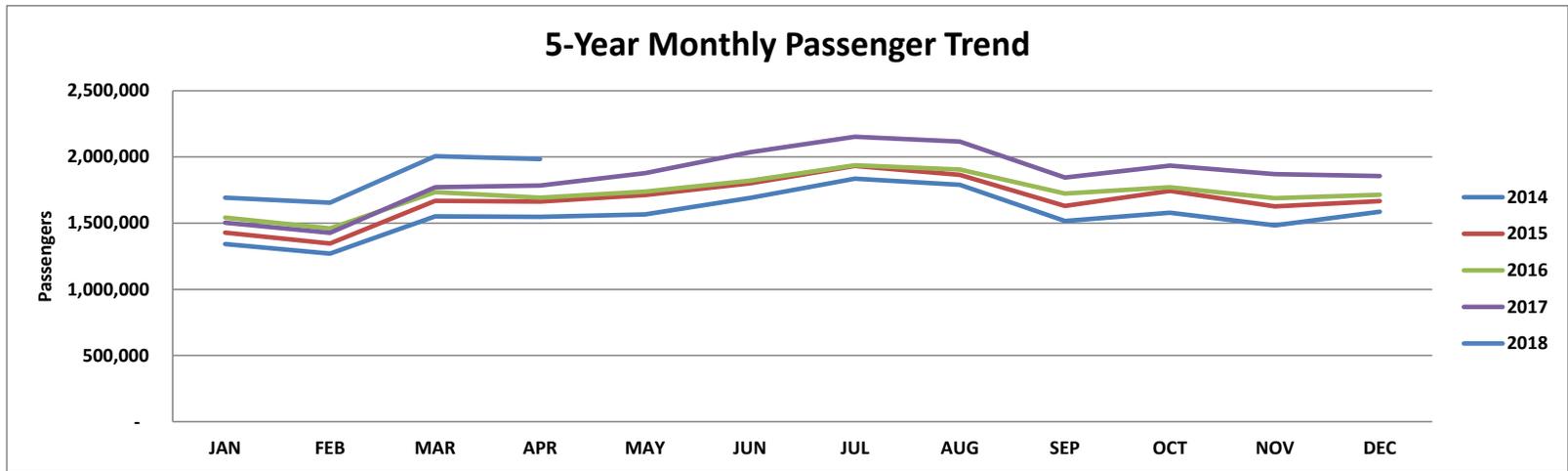
| <b>Airline</b>     | <b>Destination(s)</b>   |
|--------------------|---|
| Air Canada         | Toronto, Vancouver  |
| Alaska Airlines    | Albuquerque, Austin, Baltimore, Boise, Boston, Dallas/Love, Fresno, Honolulu, Kahului/Maui, Kansas City, Kona, Lihue, Mammoth Lakes, Mexico City, Minneapolis/St. Paul, Monterey - CA, Newark, Omaha, Orlando, Portland – OR, Puerto Vallarta, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, Santa Rosa, Seattle/Tacoma, St. Louis, Steamboat Springs |
| Allegiant Air      | Bellingham, El Paso, Provo  |
| American Airlines  | Charlotte/Douglas, Chicago, O’Hare, Dallas/Ft. Worth, Los Angeles, Miami, New York/Kennedy, Philadelphia, Phoenix   |
| British Airways    | London/Heathrow   |
| Delta Air Lines    | Atlanta, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma  |
| Edelweiss          | Zurich  |
| Frontier Airlines  | Austin, Colorado Springs, Denver, Oklahoma City, Orlando, Tulsa, San Antonio  |
| Hawaiian Airlines  | Honolulu  |
| Japan Airlines     | Tokyo/Narita  |
| jetBlue Airways    | Boston, Ft. Lauderdale, New York/Kennedy  |
| Lufthansa          | Frankfurt   |
| Southwest Airlines | Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, El Paso, Houston/Hobby, Kansas City, Las Vegas, Nashville, New Orleans, Oakland, Phoenix, Portland, Puerto Vallarta, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose/Cabo, San Jose, Seattle/Tacoma, St. Louis, Tampa, Tucson                                   |
| Spirit Airlines    | Baltimore, Chicago/O’Hare, Detroit, Houston/Bush, Las Vegas, Minneapolis/St. Paul   |
| United Airlines    | Chicago/O’Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles   |
| WestJet            | Calgary   |

### Summary Data

|   | April          |                |               |              | Calendar Year-to-Date |                  |                |              |
|---|----------------|----------------|---------------|--------------|-----------------------|------------------|----------------|--------------|
|   | 2018           | 2017           | Change        | % Change     | 2018                  | 2017             | Change         | % Change     |
| <b>Domestic Passengers</b>  |                |                |               |              |                       |                  |                |              |
| Enplaned Passengers   | 961,223        | 865,078        | 96,145        | 11.1%        | 3,529,860             | 3,134,744        | 395,116        | 12.6%        |
| Deplaned Passengers   | <u>939,705</u> | <u>850,321</u> | <u>89,384</u> | <u>10.5%</u> | <u>3,511,069</u>      | <u>3,118,923</u> | <u>392,146</u> | <u>12.6%</u> |
| <b>Total</b>  | 1,900,928      | 1,715,399      | 185,529       | 10.8%        | 7,040,929             | 6,253,667        | 787,262        | 12.6%        |
| <b>International Passengers</b>   |                |                |               |              |                       |                  |                |              |
| Enplaned Passengers   | 38,853         | 34,167         | 4,686         | 13.7%        | 141,315               | 114,972          | 26,343         | 22.9%        |
| Deplaned Passengers   | <u>43,789</u>  | <u>34,102</u>  | <u>9,687</u>  | <u>28.4%</u> | <u>154,783</u>        | <u>116,701</u>   | <u>38,082</u>  | <u>32.6%</u> |
| <b>Total</b>  | 82,642         | 68,269         | 14,373        | 21.1%        | 296,098               | 231,673          | 64,425         | 27.8%        |
| <b>Total Passengers</b>   |                |                |               |              |                       |                  |                |              |
| Enplaned Passengers   | 1,000,076      | 899,245        | 100,831       | 11.2%        | 3,671,175             | 3,249,716        | 421,459        | 13.0%        |
| Deplaned Passengers   | <u>983,494</u> | <u>884,423</u> | <u>99,071</u> | <u>11.2%</u> | <u>3,665,852</u>      | <u>3,235,624</u> | <u>430,228</u> | <u>13.3%</u> |
| <b>Total</b>  | 1,983,570      | 1,783,668      | 199,902       | 11.2%        | 7,337,027             | 6,485,340        | 851,687        | 13.1%        |
| <b>Domestic Air Cargo Tons</b>  |                |                |               |              |                       |                  |                |              |
| Enplaned Cargo Tons   | 5,758.2        | 6,182.1        | (423.9)       | -6.9%        | 22,899.7              | 24,208.5         | (1,308.9)      | -5.4%        |
| Deplaned Cargo Tons   | <u>7,325.9</u> | <u>6,703.4</u> | <u>622.5</u>  | <u>9.3%</u>  | <u>28,701.6</u>       | <u>27,525.3</u>  | <u>1,176.2</u> | <u>4.3%</u>  |
| <b>Total</b>  | 13,084.1       | 12,885.5       | 198.5         | 1.5%         | 51,601.3              | 51,733.9         | (132.6)        | -0.3%        |
| <b>International Cargo Tons</b>   |                |                |               |              |                       |                  |                |              |
| Enplaned Cargo Tons   | 245.5          | 146.1          | 99.4          | 68.1%        | 792.4                 | 763.0            | 29.4           | 3.9%         |
| Deplaned Cargo Tons   | <u>529.8</u>   | <u>451.2</u>   | <u>78.6</u>   | <u>17.4%</u> | <u>1,627.5</u>        | <u>1,578.3</u>   | <u>49.2</u>    | <u>3.1%</u>  |
| <b>Total</b>  | 775.3          | 597.3          | 178.0         | 29.8%        | 2,420.0               | 2,341.3          | 78.6           | 3.4%         |
| <b>Total Cargo Tons</b>   |                |                |               |              |                       |                  |                |              |
| Enplaned Cargo Tons   | 6,003.7        | 6,328.2        | (324.5)       | -5.1%        | 23,692.1              | 24,971.6         | (1,279.5)      | -5.1%        |
| Deplaned Cargo Tons   | <u>7,855.7</u> | <u>7,154.7</u> | <u>701.0</u>  | <u>9.8%</u>  | <u>30,329.1</u>       | <u>29,103.6</u>  | <u>1,225.5</u> | <u>4.2%</u>  |
| <b>Total</b>  | 13,859.4       | 13,482.9       | 376.5         | 2.8%         | 54,021.2              | 54,075.2         | (54.0)         | -0.1%        |
| <b>US Mail Tons</b>   |                |                |               |              |                       |                  |                |              |
| Enplaned US Mail Tons   | 1,234.4        | 1,562.4        | (328.0)       | -21.0%       | 5,602.4               | 5,662.8          | (60)           | -1.1%        |
| Deplaned US Mail Tons   | <u>426.6</u>   | <u>399.4</u>   | <u>27.3</u>   | <u>6.8%</u>  | <u>2,115.3</u>        | <u>1,759.2</u>   | <u>356</u>     | <u>20.2%</u> |
| <b>Total</b>  | 1,661.0        | 1,961.8        | (300.8)       | -15.3%       | 7,717.6               | 7,422.0          | 296            | 4.0%         |
| <b>FAA Air Traffic Activity*</b>  |                |                |               |              |                       |                  |                |              |
| Air Carrier   | 16,439         | 15,077         | 1,362         | 9.0%         | 62,796                | 57,060           | 5,736          | 10.1%        |
| Air Taxi  | 1,059          | 832            | 227           | 27.3%        | 4,165                 | 3,336            | 829            | 24.9%        |
| General Aviation  | 788            | 777            | 11            | 1.4%         | 3,222                 | 3,043            | 179            | 5.9%         |
| Military  | <u>59</u>      | <u>60</u>      | <u>(1)</u>    | <u>-1.7%</u> | <u>245</u>            | <u>264</u>       | <u>(19)</u>    | <u>-7.2%</u> |
| <b>Total</b>  | 18,345         | 16,746         | 1,599         | 9.5%         | 70,428                | 63,703           | 6,725          | 10.6%        |
| <p>* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. <b>Source:</b><br/> <a href="http://aspm.faa.gov/opsnet/sys/Airport.asp">http://aspm.faa.gov/opsnet/sys/Airport.asp</a></p> |                |                |               |              |                       |                  |                |              |

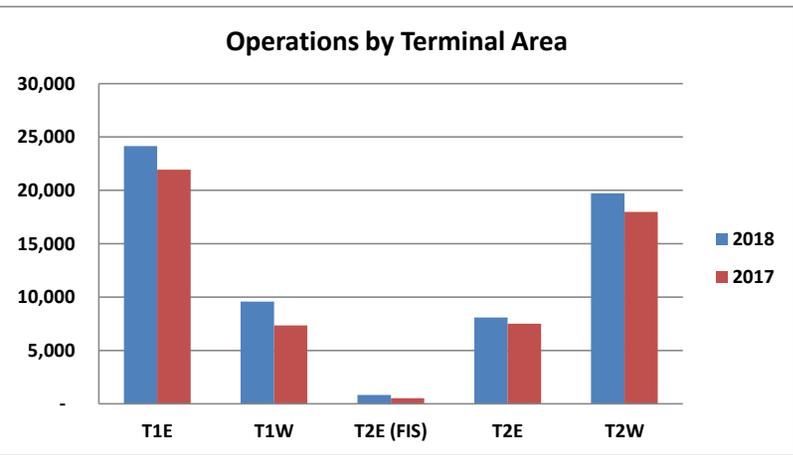
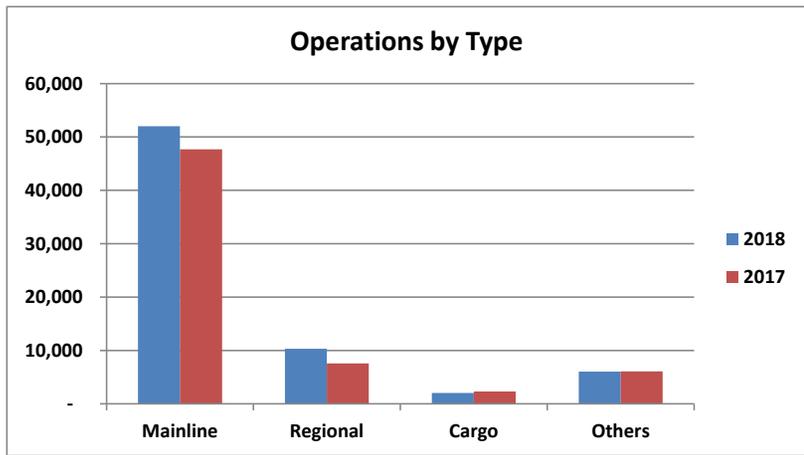
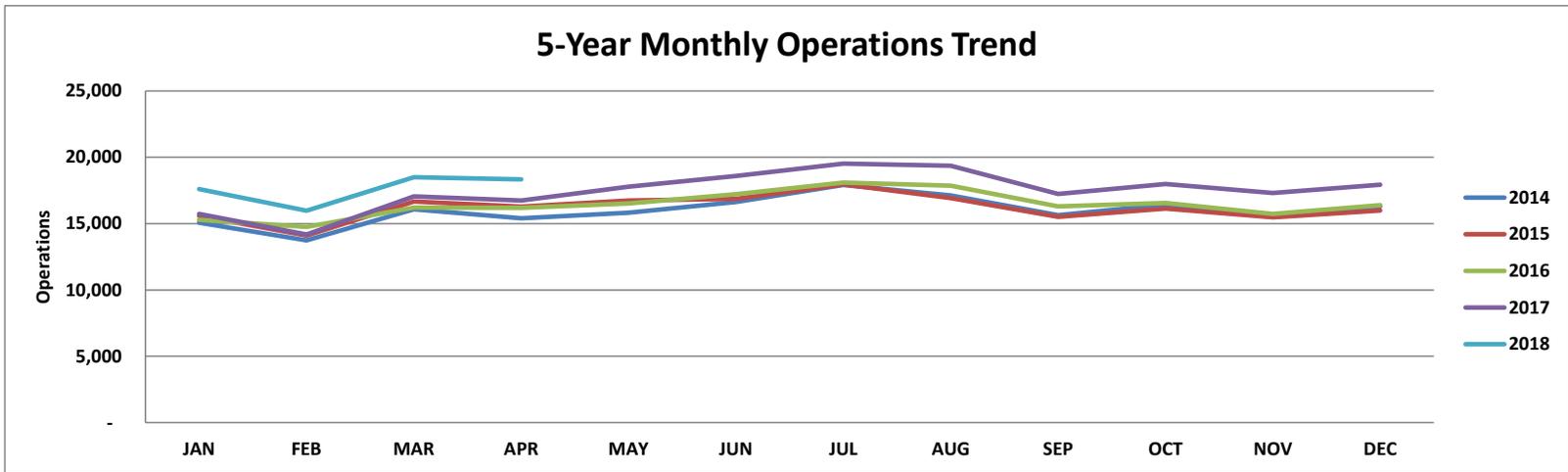
## Detailed Passenger Summary

|   | April            |                  |              |               | Calendar Year-to-Date |                  |              |               |
|---|------------------|------------------|--------------|---------------|-----------------------|------------------|--------------|---------------|
|   | 2018             | 2017             | % Change     | % Share       | 2018                  | 2017             | % Change     | % Share       |
| <b><u>Passengers by Type of Carrier*</u></b>      |                  |                  |              |               |                       |                  |              |               |
| Mainline  | 1,791,058        | 1,626,326        | 10.1%        | 90.3%         | 6,592,041             | 5,926,751        | 11.2%        | 89.8%         |
| Mainline (International)                          | 44,791           | 42,314           | 5.9%         | 2.3%          | 164,512               | 156,484          | 5.1%         | 2.2%          |
| Regional  | 139,477          | 107,030          | 30.3%        | 7.0%          | 545,899               | 381,686          | 43.0%        | 7.4%          |
| Regional (International)                          | 8,244            | 7,998            | 3.1%         | 0.4%          | 34,575                | 20,419           | 0.0%         | 0.5%          |
| <b>Total</b>                                      | <b>1,983,570</b> | <b>1,783,668</b> | <b>11.2%</b> | <b>100.0%</b> | <b>7,337,027</b>      | <b>6,485,340</b> | <b>13.1%</b> | <b>100.0%</b> |
| <b><u>Passengers by Terminal Area</u></b>         |                  |                  |              |               |                       |                  |              |               |
| Terminal 1 East                                   | 754,060          | 677,106          | 11.4%        | 38.0%         | 2,839,545             | 2,444,170        | 16.2%        | 38.7%         |
| Terminal 1 West                                   | 283,575          | 225,625          | 25.7%        | 14.3%         | 996,116               | 790,691          | 26.0%        | 13.6%         |
| Terminal 2 (FIS)                                  | 31,384           | 21,759           | 44.2%        | 1.6%          | 104,121               | 76,614           | 35.9%        | 1.4%          |
| Terminal 2 East                                   | 273,808          | 265,040          | 3.3%         | 13.8%         | 1,025,390             | 994,289          | 3.1%         | 14.0%         |
| Terminal 2 West                                   | 640,743          | 594,138          | 7.8%         | 32.3%         | 2,371,855             | 2,179,576        | 8.8%         | 32.3%         |
| <b>Total</b>                                      | <b>1,983,570</b> | <b>1,783,668</b> | <b>11.2%</b> | <b>100.0%</b> | <b>7,337,027</b>      | <b>6,485,340</b> | <b>13.1%</b> | <b>100.0%</b> |
| <b><u>Gate Utilization Rate (Passengers)</u></b>  |                  |                  |              |               |                       |                  |              |               |
| Terminal 1 East                                   | 68,551           | 61,555           | 11.4%        |               | 258,140               | 222,197          | 16.2%        |               |
| Terminal 1 West                                   | 35,447           | 28,203           | 25.7%        |               | 124,515               | 98,836           | 26.0%        |               |
| Terminal 2 (FIS)                                  | 10,461           | 7,253            | 44.2%        |               | 34,707                | 25,538           | 35.9%        |               |
| Terminal 2 East                                   | 27,381           | 26,504           | 3.3%         |               | 102,539               | 99,429           | 3.1%         |               |
| Terminal 2 West                                   | 33,723           | 31,270           | 7.8%         |               | 124,834               | 114,715          | 8.8%         |               |
| <b>Net Gate Utilization Rate</b>                  | <b>38,894</b>    | <b>34,974</b>    | <b>11.2%</b> |               | <b>133,400</b>        | <b>117,915</b>   | <b>13.1%</b> |               |
| <b><u>Passengers versus Capacity</u></b>          |                  |                  |              |               |                       |                  |              |               |
| Passengers per Departure                          | 121.8            | 121.8            | 0.0%         |               | 117.7                 | 117.3            | 0.3%         |               |
| Estimated Seats per Departure**                   | 148.6            | 148.0            | 0.4%         |               | 146.3                 | 147.6            | -0.9%        |               |
| <b>Estimated Load Factor</b>                      | <b>82.0%</b>     | <b>82.3%</b>     | <b>-0.4%</b> |               | <b>80.4%</b>          | <b>79.5%</b>     | <b>1.2%</b>  |               |
| <b>* As reported by the Carriers.</b>             |                  |                  |              |               |                       |                  |              |               |
| <b>** Source: APGDat - Airline Planning Data.</b> |                  |                  |              |               |                       |                  |              |               |



## Detailed Operations Summary

|   | April         |               |              |               | Calendar Year-to-Date |               |              |               |
|---|---------------|---------------|--------------|---------------|-----------------------|---------------|--------------|---------------|
|   | 2018          | 2017          | % Change     | % Share       | 2018                  | 2017          | Change       | % Share       |
| <b><u>Operations by Type of Carrier*</u></b>            |               |               |              |               |                       |               |              |               |
| Mainline  | 13,448        | 12,382        | 8.6%         | 73.3%         | 51,107                | 46,838        | 9.1%         | 72.6%         |
| Mainline (International)                                | 284           | 226           | 25.7%        | 1.5%          | 924                   | 875           | 5.6%         | 1.3%          |
| Regional  | 2,432         | 1,916         | 26.9%        | 13.3%         | 9,851                 | 7,287         | 35.2%        | 14.0%         |
| Regional (International)                                | 120           | 120           | 0.0%         | 0.7%          | 467                   | 300           | 55.7%        | 0.7%          |
| All Cargo   | 496           | 662           | -25.1%       | 2.7%          | 2,046                 | 2,312         | -11.5%       | 2.9%          |
| Other Operations (AC, AT, GA, MIL)                      | 1,565         | 1,440         | 8.7%         | 8.5%          | 6,033                 | 6,091         | -1.0%        | 8.6%          |
| <b>Total</b>  | <b>18,345</b> | <b>16,746</b> | <b>9.5%</b>  | <b>100.0%</b> | <b>70,428</b>         | <b>63,703</b> | <b>10.6%</b> | <b>100.0%</b> |
| <b><u>Operations by Terminal Area</u></b>               |               |               |              |               |                       |               |              |               |
| Terminal 1 East   | 6,307         | 5,752         | 9.6%         | 38.7%         | 24,144                | 21,936        | 10.1%        | 38.7%         |
| Terminal 1 West   | 2,634         | 2,044         | 28.9%        | 16.2%         | 9,583                 | 7,338         | 30.6%        | 15.4%         |
| Terminal 2 (FIS)  | 228           | 141           | 61.7%        | 1.4%          | 819                   | 530           | 54.5%        | 1.3%          |
| Terminal 2 East   | 2,016         | 1,950         | 3.4%         | 12.4%         | 8,084                 | 7,514         | 7.6%         | 13.0%         |
| Terminal 2 West   | 5,099         | 4,757         | 7.2%         | 31.3%         | 19,719                | 17,982        | 9.7%         | 31.6%         |
| <b>Total</b>  | <b>16,284</b> | <b>14,644</b> | <b>11.2%</b> | <b>100.0%</b> | <b>62,349</b>         | <b>55,300</b> | <b>12.7%</b> | <b>100.0%</b> |
| <b><u>Gate Utilization Rate (Operations)</u></b>        |               |               |              |               |                       |               |              |               |
| Terminal 1 East   | 9.6           | 8.7           | 9.6%         |               | 9.1                   | 8.3           | 10.1%        |               |
| Terminal 1 West   | 5.5           | 4.3           | 28.9%        |               | 5.0                   | 3.8           | 30.6%        |               |
| Terminal 2 (FIS)  | 1.3           | 0.8           | 61.7%        |               | 1.1                   | 0.7           | 54.5%        |               |
| Terminal 2 East   | 3.4           | 3.3           | 3.4%         |               | 3.4                   | 3.1           | 7.6%         |               |
| Terminal 2 West   | 4.5           | 4.2           | 7.2%         |               | 4.3                   | 3.9           | 9.7%         |               |
| <b>Net Gate Utilization Rate</b>                        | <b>5.3</b>    | <b>4.8</b>    | <b>11.2%</b> |               | <b>4.7</b>            | <b>4.2</b>    | <b>12.7%</b> |               |
| <b><u>Passenger Operations Schedule Reliability</u></b> |               |               |              |               |                       |               |              |               |
| Scheduled Passenger Operations                          | 16,362        | 14,780        | 10.7%        |               | 62,506                | 56,190        | 11.2%        |               |
| Actual Passenger Operations                             | 16,284        | 14,644        | 11.2%        |               | 62,349                | 55,300        | 12.7%        |               |
| <b>Net Schedule Reliability</b>                         | <b>99.5%</b>  | <b>99.1%</b>  | <b>0.4%</b>  |               | <b>99.7%</b>          | <b>98.4%</b>  | <b>1.4%</b>  |               |
| <b>* As reported by the Carriers and the FAA.</b>       |               |               |              |               |                       |               |              |               |



## Terms and Definitions

|   |  |                              |  |
|---|--|------------------------------|--|
| <b>Air Carrier (AC)</b>                   | An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers. | <b>General Aviation (GA)</b> | Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.   |
| <b>Air Taxi (AT)</b>                      | An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.  | <b>Itinerant Operation</b>   | Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area. |
| <b>All Cargo</b>                          | Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.   | <b>Mainline</b>              | Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.   |
| <b>FAA Air Traffic Activity</b>           | The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.  | <b>Military (MIL)</b>        | All classes of military takeoffs and landings.   |
| <b>Gate Utilization Rate (Operations)</b> | The average number of airline departures per gate, per day.  | <b>Regional</b>              | Operations conducted by the contracted partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.  |
| <b>Gate Utilization Rate (Passengers)</b> | The average number of passengers per gate, per month or per year.  | <b>Schedule Reliability</b>  | The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.   |

**AIR TRAFFIC REPORT SUMMARY: MAY 2018**

**PASSENGERS**

|                                 | <b>May 2018</b> | <b>May 2017</b> | <b>Change</b> |
|---------------------------------|-----------------|-----------------|---------------|
| <b>Domestic Passengers</b>      | 1,966,585       | 1,800,587       | 9.6%          |
| <b>International Passengers</b> | 91,520          | 77,960          | 17.4%         |
| <b>Total Passengers</b>         | 2,058,105       | 1,878,547       | 9.6%          |
| <b>CY to Date Passengers</b>    | 9,395,132       | 8,363,887       | 12.3%         |
| <b>FY Enplanements</b>          | 10,578,794      | 9,566,592       | 10.6%         |
| <b>Seats Available</b>          | 2,557,880       | 2,343,758       | 8.6%          |

Passengers increased 9.6% for the month on an 8.6% increase in seat capacity and 0.9% increase in load factor.

**OPERATIONS**

|                                   | <b>May 2018</b> | <b>May 2017</b> | <b>Change</b> |
|-----------------------------------|-----------------|-----------------|---------------|
| <b>Domestic Operations</b>        | 16,526          | 15,259          | 8.6%          |
| <b>International Operations</b>   | 467             | 385             | 28.3%         |
| <b>Total Passenger Operations</b> | 16,993          | 14,761          | 8.6%          |
| <b>Total Cargo Operations</b>     | 572             | 544             | 3.0%          |
| <b>Air Carrier Operations</b>     | 17,173          | 16,082          | 6.8%          |
| <b>Air Taxi Operations</b>        | 1,114           | 850             | 31.1%         |
| <b>GA Operations</b>              | 822             | 784             | 4.8%          |
| <b>Military Operations</b>        | 56              | 71              | -21.1%        |
| <b>Airport Operations</b>         | 19,165          | 17,787          | 7.7%          |
| <b>CY Airport Operations</b>      | 89,593          | 81,490          | 9.9%          |

Airport Operations increased 7.7% on an 8.9% increase in scheduled passenger operations.

## CARGO

|                                 | May 2018 | May 2017 | Change |
|---------------------------------|----------|----------|--------|
| <b>Domestic Cargo Tons</b>      | 13,784   | 12,860   | 7.2%   |
| <b>International Cargo Tons</b> | 957      | 575      | 66.5%  |
| <b>Total Cargo Tons</b>         | 14,741   | 13,435   | 9.7%   |
| <b>CY Airport Cargo Tons</b>    | 68,763   | 67,510   | 1.9%   |

Cargo tons increased 9.7% from May 2017. Cargo is also now up for the year by 1.9%. Much of the gains are attributed to new international service.

## US MAIL

|                                | May 2018 | May 2017 | Change |
|--------------------------------|----------|----------|--------|
| <b>Total US Mail Tons</b>      | 2,308    | 1,952    | 20.5%  |
| <b>CY Airport US Mail Tons</b> | 10,026   | 9,338    | 7.4%   |

US Mail increased 17.5% over May 2017. It remains up for the year at 7.4%.

## UPCOMING SERVICE

- Alaska Airlines – Seattle Paine/Field – Start of service is pending.
- Southwest Airlines – Hawaii – Start of service is pending.
- Sun Country – San Jose/Cabo – June 29
- Frontier Airlines Milwaukee, WI starts August 12
- Frontier Airlines Pittsburgh, PA starts August 13
- Frontier Airlines Indianapolis, IN starts August 13
- Frontier Airlines Cleveland, OH starts August 15
- Frontier Airlines Raleigh/Durham, NC starts August 15
- Alaska Airlines Spokane, WA starts October 1, 2018

## UPCOMING SEAT CAPACITY

- June – 8.0% increase vs. June 2017
- July – 7.6% increase vs. July 2017
- August – 5.5% increase vs. August 2017
- September – 8.5% increase vs. September 2017

**CURRENT AIR SERVICE MARKETS**

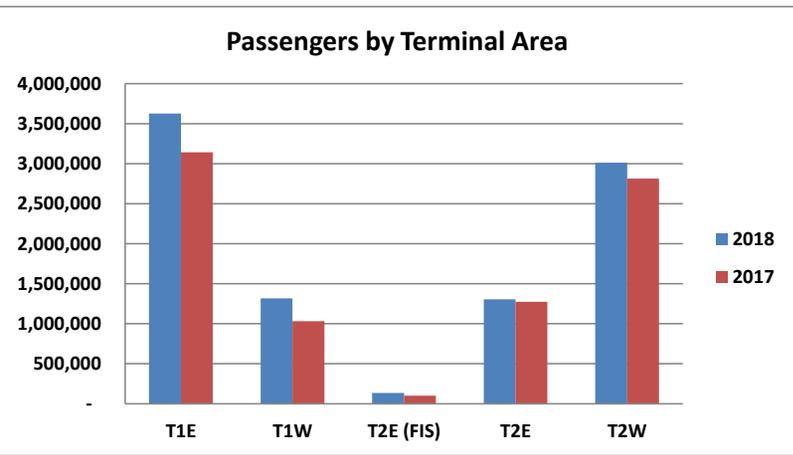
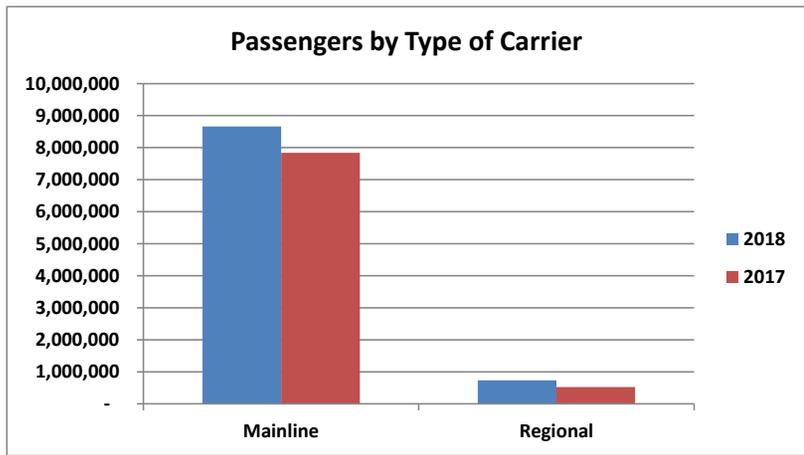
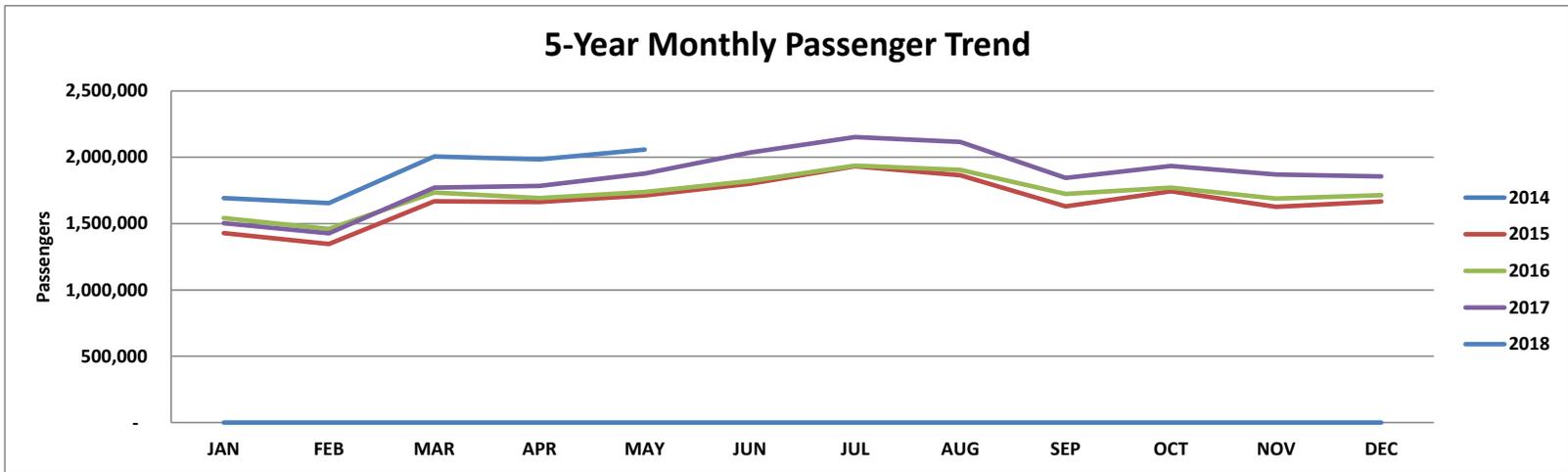
| <b>Airline</b>     | <b>Destination(s)</b>  |
|--------------------|--|
| Air Canada         | Toronto, Vancouver   |
| Alaska Airlines    | Albuquerque, Austin, Baltimore, Boise, Boston, Dallas/Love, Fresno, Honolulu, Kahului/Maui, Kansas City, Kona, Lihue, Mammoth Lakes, Minneapolis/St. Paul, Monterey - CA, Newark, Omaha, Orlando, Portland, Puerto Vallarta, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, Santa Rosa, Seattle/Tacoma, St. Louis             |
| Allegiant Air      | Bellingham, El Paso, Eugene, Stockton  |
| American Airlines  | Charlotte/Douglas, Chicago, O'Hare, Dallas/Ft. Worth, Los Angeles, Miami, New York/Kennedy, Philadelphia, Phoenix  |
| British Airways    | London/Heathrow  |
| Delta Air Lines    | Atlanta, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma   |
| Edelweiss          | Zurich   |
| Frontier Airlines  | Austin, Colorado Springs, Cincinnati, Denver, Oklahoma City, San Antonio, Tulsa  |
| Hawaiian Airlines  | Honolulu, Maui   |
| Japan Airlines     | Tokyo/Narita   |
| jetBlue Airways    | Boston, Ft. Lauderdale, New York/Kennedy   |
| Lufthansa          | Frankfurt  |
| Southwest Airlines | Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, El Paso, Houston/Hobby, Kansas City, Las Vegas, Nashville, New Orleans, Oakland, Orlando, Phoenix, Portland, Puerto Vallarta, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose/Cabo, San Jose, Seattle/Tacoma, St. Louis, Tampa, Tucson |
| Spirit Airlines    | Baltimore, Chicago/O'Hare, Detroit, Houston/Bush, Las Vegas, Minneapolis/St. Paul  |
| United Airlines    | Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles  |
| Virgin America     | San Francisco  |
| WestJet            | Calgary, Vancouver   |

### Summary Data

|  | May              |                |               |               | Calendar Year-to-Date |                  |                |               |
|--|------------------|----------------|---------------|---------------|-----------------------|------------------|----------------|---------------|
|  | 2018             | 2017           | Change        | % Change      | 2018                  | 2017             | Change         | % Change      |
| <b>Domestic Passengers</b>   |                  |                |               |               |                       |                  |                |               |
| Enplaned Passengers  | 974,344          | 900,458        | 73,886        | 8.2%          | 4,504,204             | 4,035,202        | 469,002        | 11.6%         |
| Deplaned Passengers  | <u>992,241</u>   | <u>900,129</u> | <u>92,112</u> | <u>10.2%</u>  | <u>4,503,310</u>      | <u>4,019,052</u> | <u>484,258</u> | <u>12.0%</u>  |
| <b>Total</b>   | 1,966,585        | 1,800,587      | 165,998       | 9.2%          | 9,007,514             | 8,054,254        | 953,260        | 11.8%         |
| <b>International Passengers</b>  |                  |                |               |               |                       |                  |                |               |
| Enplaned Passengers  | 45,987           | 39,709         | 6,278         | 15.8%         | 187,302               | 154,681          | 32,621         | 21.1%         |
| Deplaned Passengers  | <u>45,533</u>    | <u>38,251</u>  | <u>7,282</u>  | <u>19.0%</u>  | <u>200,316</u>        | <u>154,952</u>   | <u>45,364</u>  | <u>29.3%</u>  |
| <b>Total</b>   | 91,520           | 77,960         | 13,560        | 17.4%         | 387,618               | 309,633          | 77,985         | 25.2%         |
| <b>Total Passengers</b>  |                  |                |               |               |                       |                  |                |               |
| Enplaned Passengers  | 1,020,331        | 940,167        | 80,164        | 8.5%          | 4,691,506             | 4,189,883        | 501,623        | 12.0%         |
| Deplaned Passengers  | <u>1,037,774</u> | <u>938,380</u> | <u>99,394</u> | <u>10.6%</u>  | <u>4,703,626</u>      | <u>4,174,004</u> | <u>529,622</u> | <u>12.7%</u>  |
| <b>Total</b>   | 2,058,105        | 1,878,547      | 179,558       | 9.6%          | 9,395,132             | 8,363,887        | 1,031,245      | 12.3%         |
| <b>Domestic Air Cargo Tons</b>   |                  |                |               |               |                       |                  |                |               |
| Enplaned Cargo Tons  | 6,238.6          | 6,121.4        | 117.2         | 1.9%          | 29,138.2              | 30,329.9         | (1,191.7)      | -3.9%         |
| Deplaned Cargo Tons  | <u>7,545.5</u>   | <u>6,738.7</u> | <u>806.8</u>  | <u>12.0%</u>  | <u>36,247.1</u>       | <u>34,264.0</u>  | <u>1,983.0</u> | <u>5.8%</u>   |
| <b>Total</b>   | 13,784.0         | 12,860.0       | 924.0         | 7.2%          | 65,385.3              | 64,593.9         | 791.4          | 1.2%          |
| <b>International Cargo Tons</b>  |                  |                |               |               |                       |                  |                |               |
| Enplaned Cargo Tons  | 364.6            | 139.9          | 224.7         | 160.7%        | 1,157.1               | 902.9            | 254.2          | 28.1%         |
| Deplaned Cargo Tons  | <u>592.6</u>     | <u>435.2</u>   | <u>157.4</u>  | <u>36.2%</u>  | <u>2,220.1</u>        | <u>2,013.4</u>   | <u>206.7</u>   | <u>10.3%</u>  |
| <b>Total</b>   | 957.2            | 575.0          | 382.2         | 66.5%         | 3,377.2               | 2,916.3          | 460.8          | 15.8%         |
| <b>Total Cargo Tons</b>  |                  |                |               |               |                       |                  |                |               |
| Enplaned Cargo Tons  | 6,603.2          | 6,261.3        | 341.9         | 5.5%          | 30,295.3              | 31,232.8         | (937.5)        | -3.0%         |
| Deplaned Cargo Tons  | <u>8,138.1</u>   | <u>7,173.8</u> | <u>964.2</u>  | <u>13.4%</u>  | <u>38,467.2</u>       | <u>36,277.4</u>  | <u>2,189.7</u> | <u>6.0%</u>   |
| <b>Total</b>   | 14,741.2         | 13,435.1       | 1,306.2       | 9.7%          | 68,762.5              | 67,510.3         | 1,252.2        | 1.9%          |
| <b>US Mail Tons</b>  |                  |                |               |               |                       |                  |                |               |
| Enplaned US Mail Tons  | 1,457.9          | 1,432.8        | 25.1          | 1.8%          | 7,060.3               | 7,095.6          | (35)           | -0.5%         |
| Deplaned US Mail Tons  | <u>850.2</u>     | <u>483.0</u>   | <u>367.2</u>  | <u>76.0%</u>  | <u>2,965.4</u>        | <u>2,242.2</u>   | <u>723</u>     | <u>32.3%</u>  |
| <b>Total</b>   | 2,308.1          | 1,915.8        | 392.3         | 20.5%         | 10,025.7              | 9,337.8          | 688            | 7.4%          |
| <b>FAA Air Traffic Activity*</b>   |                  |                |               |               |                       |                  |                |               |
| Air Carrier  | 17,173           | 16,082         | 1,091         | 6.8%          | 79,969                | 73,142           | 6,827          | 9.3%          |
| Air Taxi   | 1,114            | 850            | 264           | 31.1%         | 5,279                 | 4,186            | 1,093          | 26.1%         |
| General Aviation   | 822              | 784            | 38            | 4.8%          | 4,044                 | 3,827            | 217            | 5.7%          |
| Military   | <u>56</u>        | <u>71</u>      | <u>(15)</u>   | <u>-21.1%</u> | <u>301</u>            | <u>335</u>       | <u>(34)</u>    | <u>-10.1%</u> |
| <b>Total</b>   | 19,165           | 17,787         | 1,378         | 7.7%          | 89,593                | 81,490           | 8,103          | 9.9%          |
| * FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. <b>Source:</b><br><a href="http://aspm.faa.gov/opsnet/sys/Airport.asp">http://aspm.faa.gov/opsnet/sys/Airport.asp</a> |                  |                |               |               |                       |                  |                |               |

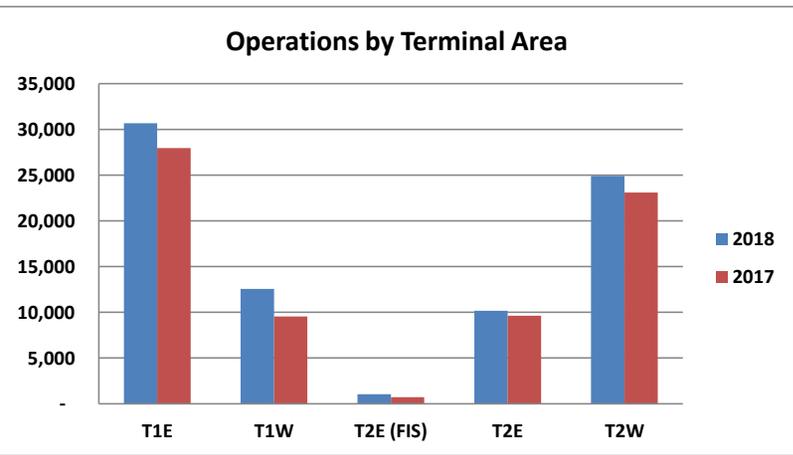
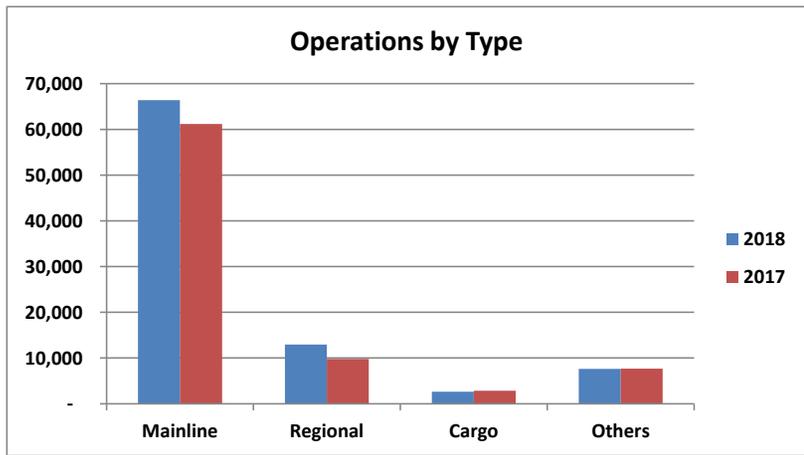
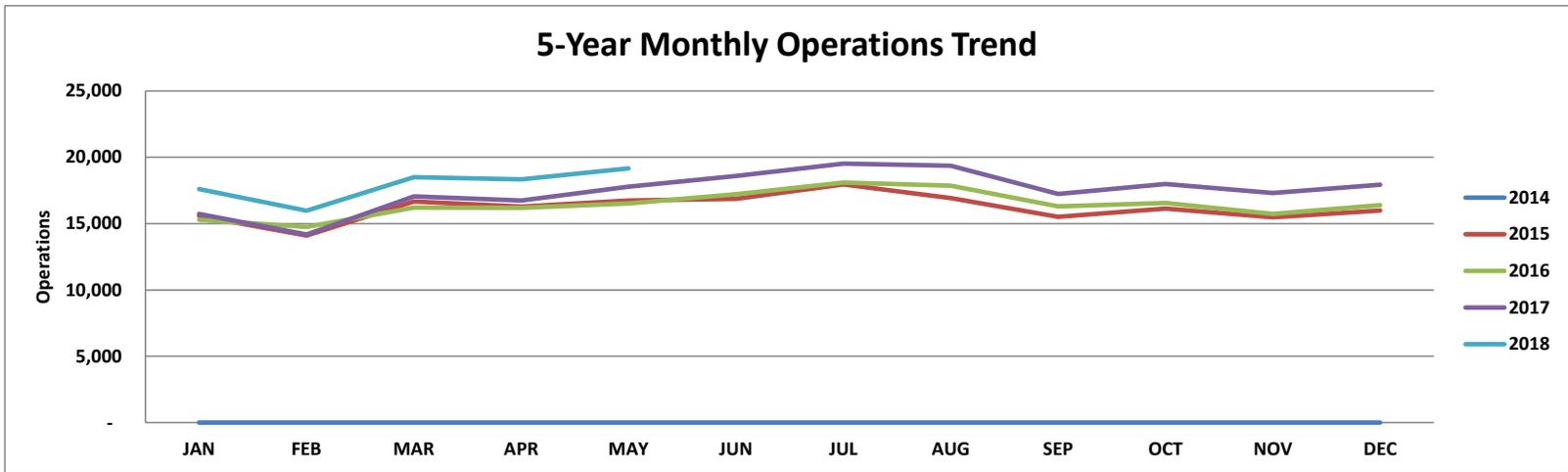
## Detailed Passenger Summary

|   | May       |           |          |         | Calendar Year-to-Date |           |          |         |
|---|-----------|-----------|----------|---------|-----------------------|-----------|----------|---------|
|   | 2018      | 2017      | % Change | % Share | 2018                  | 2017      | % Change | % Share |
| <b><u>Passengers by Type of Carrier*</u></b>      |           |           |          |         |                       |           |          |         |
| Mainline  | 1,852,785 | 1,713,872 | 8.1%     | 90.0%   | 8,444,826             | 7,640,623 | 10.5%    | 89.9%   |
| Mainline (International)                          | 51,919    | 45,537    | 14.0%    | 2.5%    | 216,431               | 202,021   | 7.1%     | 2.3%    |
| Regional  | 141,297   | 111,212   | 27.1%    | 6.9%    | 687,196               | 492,898   | 39.4%    | 7.3%    |
| Regional (International)                          | 12,104    | 7,926     | 52.7%    | 0.6%    | 46,679                | 28,345    | 64.7%    | 0.5%    |
| <b>Total</b>                                      | 2,058,105 | 1,878,547 | 9.6%     | 100.0%  | 9,395,132             | 8,363,887 | 12.3%    | 100.0%  |
| <b><u>Passengers by Terminal Area</u></b>         |           |           |          |         |                       |           |          |         |
| Terminal 1 East                                   | 785,666   | 697,156   | 12.7%    | 38.2%   | 3,625,211             | 3,141,326 | 15.4%    | 38.6%   |
| Terminal 1 West                                   | 320,183   | 241,844   | 32.4%    | 15.6%   | 1,316,299             | 1,032,535 | 27.5%    | 14.0%   |
| Terminal 2 (FIS)                                  | 31,633    | 25,611    | 23.5%    | 1.5%    | 135,754               | 102,225   | 32.8%    | 1.4%    |
| Terminal 2 East                                   | 279,808   | 280,866   | -0.4%    | 13.6%   | 1,305,198             | 1,275,155 | 2.4%     | 13.9%   |
| Terminal 2 West                                   | 640,815   | 633,070   | 1.2%     | 31.1%   | 3,012,670             | 2,812,646 | 7.1%     | 32.1%   |
| <b>Total</b>                                      | 2,058,105 | 1,878,547 | 9.6%     | 100.0%  | 9,395,132             | 8,363,887 | 12.3%    | 100.0%  |
| <b><u>Gate Utilization Rate (Passengers)</u></b>  |           |           |          |         |                       |           |          |         |
| Terminal 1 East                                   | 71,424    | 63,378    | 12.7%    |         | 329,565               | 285,575   | 15.4%    |         |
| Terminal 1 West                                   | 40,023    | 30,231    | 32.4%    |         | 164,537               | 129,067   | 27.5%    |         |
| Terminal 2 (FIS)                                  | 10,544    | 8,537     | 23.5%    |         | 45,251                | 34,075    | 32.8%    |         |
| Terminal 2 East                                   | 27,981    | 28,087    | -0.4%    |         | 130,520               | 127,516   | 2.4%     |         |
| Terminal 2 West                                   | 33,727    | 33,319    | 1.2%     |         | 158,562               | 148,034   | 7.1%     |         |
| <b>Net Gate Utilization Rate</b>                  | 40,355    | 36,834    | 9.6%     |         | 170,821               | 152,071   | 12.3%    |         |
| <b><u>Passengers versus Capacity</u></b>          |           |           |          |         |                       |           |          |         |
| Passengers per Departure                          | 121.1     | 120.1     | 0.9%     |         | 132.4                 | 117.9     | 12.3%    |         |
| Estimated Seats per Departure**                   | 149.3     | 148.9     | 0.2%     |         | 146.9                 | 147.9     | -0.6%    |         |
| <b>Estimated Load Factor</b>                      | 81.1%     | 80.6%     | 0.6%     |         | 90.1%                 | 79.7%     | 13.0%    |         |
| <b>* As reported by the Carriers.</b>             |           |           |          |         |                       |           |          |         |
| <b>** Source: APGDat - Airline Planning Data.</b> |           |           |          |         |                       |           |          |         |



## Detailed Operations Summary

|   | May    |        |          |         | Calendar Year-to-Date |        |        |         |
|---|--------|--------|----------|---------|-----------------------|--------|--------|---------|
|   | 2018   | 2017   | % Change | % Share | 2018                  | 2017   | Change | % Share |
| <b><u>Operations by Type of Carrier*</u></b>            |        |        |          |         |                       |        |        |         |
| Mainline  | 14,082 | 13,179 | 6.9%     | 73.5%   | 65,189                | 60,017 | 8.6%   | 72.8%   |
| Mainline (International)                                | 282    | 262    | 7.6%     | 1.5%    | 1,206                 | 1,137  | 6.1%   | 1.3%    |
| Regional  | 2,444  | 2,080  | 17.5%    | 12.8%   | 12,295                | 9,367  | 31.3%  | 13.7%   |
| Regional (International)                                | 185    | 123    | 50.4%    | 1.0%    | 652                   | 423    | 54.1%  | 0.7%    |
| All Cargo   | 572    | 544    | 5.1%     | 3.0%    | 2,618                 | 2,856  | -8.3%  | 2.9%    |
| Other Operations (AC, AT, GA, MIL)                      | 1,600  | 1,598  | 0.1%     | 8.3%    | 7,633                 | 7,690  | -0.7%  | 8.5%    |
| <b>Total</b>  | 19,165 | 17,786 | 7.8%     | 100.0%  | 89,593                | 81,490 | 9.9%   | 100.0%  |
| <b><u>Operations by Terminal Area</u></b>               |        |        |          |         |                       |        |        |         |
| Terminal 1 East   | 6,535  | 6,021  | 8.5%     | 38.5%   | 30,679                | 27,957 | 9.7%   | 38.7%   |
| Terminal 1 West   | 2,975  | 2,212  | 34.5%    | 17.5%   | 12,558                | 9,550  | 31.5%  | 15.8%   |
| Terminal 2 (FIS)  | 217    | 191    | 13.6%    | 1.3%    | 1,036                 | 721    | 43.7%  | 1.3%    |
| Terminal 2 East   | 2,077  | 2,106  | -1.4%    | 12.2%   | 10,161                | 9,620  | 5.6%   | 12.8%   |
| Terminal 2 West   | 5,189  | 5,114  | 1.5%     | 30.5%   | 24,908                | 23,096 | 7.8%   | 31.4%   |
| <b>Total</b>  | 16,993 | 15,644 | 8.6%     | 100.0%  | 79,342                | 70,944 | 11.8%  | 100.0%  |
| <b><u>Gate Utilization Rate (Operations)</u></b>        |        |        |          |         |                       |        |        |         |
| Terminal 1 East   | 9.6    | 8.8    | 8.5%     |         | 9.2                   | 8.4    | 9.7%   |         |
| Terminal 1 West   | 6.0    | 4.5    | 34.5%    |         | 5.2                   | 4.0    | 31.5%  |         |
| Terminal 2 (FIS)  | 1.2    | 1.0    | 13.6%    |         | 1.1                   | 0.8    | 43.7%  |         |
| Terminal 2 East   | 3.4    | 3.4    | -1.4%    |         | 3.4                   | 3.2    | 5.6%   |         |
| Terminal 2 West   | 4.4    | 4.3    | 1.5%     |         | 4.3                   | 4.0    | 7.8%   |         |
| <b>Net Gate Utilization Rate</b>                        | 5.4    | 4.9    | 8.6%     |         | 4.8                   | 4.3    | 11.8%  |         |
| <b><u>Passenger Operations Schedule Reliability</u></b> |        |        |          |         |                       |        |        |         |
| Scheduled Passenger Operations                          | 17,136 | 15,738 | 8.9%     |         | 79,642                | 71,928 | 10.7%  |         |
| Actual Passenger Operations                             | 16,993 | 15,644 | 8.6%     |         | 79,342                | 70,944 | 11.8%  |         |
| <b>Net Schedule Reliability</b>                         | 99.2%  | 99.4%  | -0.2%    |         | 99.6%                 | 98.6%  | 1.0%   |         |
| <b>* As reported by the Carriers and the FAA.</b>       |        |        |          |         |                       |        |        |         |



## Terms and Definitions

|   |  |                              |  |
|---|--|------------------------------|--|
| <b>Air Carrier (AC)</b>                   | An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers. | <b>General Aviation (GA)</b> | Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.   |
| <b>Air Taxi (AT)</b>                      | An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.  | <b>Itinerant Operation</b>   | Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area. |
| <b>All Cargo</b>                          | Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.   | <b>Mainline</b>              | Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.   |
| <b>FAA Air Traffic Activity</b>           | The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.  | <b>Military (MIL)</b>        | All classes of military takeoffs and landings.   |
| <b>Gate Utilization Rate (Operations)</b> | The average number of airline departures per gate, per day.  | <b>Regional</b>              | Operations conducted by the contracted partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.  |
| <b>Gate Utilization Rate (Passengers)</b> | The average number of passengers per gate, per month or per year.  | <b>Schedule Reliability</b>  | The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.   |

**AIR TRAFFIC REPORT SUMMARY: JUNE 2018**

**PASSENGERS**

|                                 | <b>June 2018</b> | <b>June 2017</b> | <b>Change</b> |
|---------------------------------|------------------|------------------|---------------|
| <b>Domestic Passengers</b>      | 2,136,046        | 1,942,732        | 10%           |
| <b>International Passengers</b> | 98,687           | 92,687           | 6.5%          |
| <b>Total Passengers</b>         | 2,234,733        | 2,035,419        | 9.8%          |
| <b>CY to Date Passengers</b>    | 11,657,075       | 10,399,306       | 12.1%         |
| <b>FY Enplanements</b>          | 11,728,830       | 10,596,483       | 10.7%         |
| <b>Seats Available</b>          | 2,638,228        | 2,441,427        | 8.1%          |

Passengers increased 9.8% for the month on an 8.1% increase in seat capacity and 2% increase in load factor.

**OPERATIONS**

|                                   | <b>June 2018</b> | <b>June 2017</b> | <b>Change</b> |
|-----------------------------------|------------------|------------------|---------------|
| <b>Domestic Operations</b>        | 16,944           | 15,910           | 6.5%          |
| <b>International Operations</b>   | 462              | 390              | 18.5%         |
| <b>Total Passenger Operations</b> | 17,406           | 16,300           | 6.8%          |
| <b>Total Cargo Operations</b>     | 406              | 592              | -31.4%        |
| <b>Air Carrier Operations</b>     | 17,603           | 16,785           | 4.9%          |
| <b>Air Taxi Operations</b>        | 1,022            | 874              | 16.9%         |
| <b>GA Operations</b>              | 865              | 879              | -1.6%         |
| <b>Military Operations</b>        | 81               | 55               | 47.3%         |
| <b>Airport Operations</b>         | 19,571           | 18,593           | 5.3%          |
| <b>CY Airport Operations</b>      | 109,164          | 100,083          | 9.1%          |

Airport Operations increased 5.3% on a 6.8% increase in scheduled passenger operations. Growth is attributed in part to new service begun this Spring by Hawaiian Airlines to Maui and Spirit Airlines to Detroit.

## CARGO

|                                 | June 2018 | June 2017 | Change |
|---------------------------------|-----------|-----------|--------|
| <b>Domestic Cargo Tons</b>      | 13,420.4  | 13,603.0  | -5.4%  |
| <b>International Cargo Tons</b> | 757.3     | 616.8     | 22.8%  |
| <b>Total Cargo Tons</b>         | 14,177.7  | 14,219.8  | -0.3%  |
| <b>CY Airport Cargo Tons</b>    | 113,115.6 | 81,730.1  | -38.4% |

Cargo tons declined -0.3% from June 2017. This is due to a shift from cargo to mail which varies widely from month to month and year to year. A large contributor to this shift is companies like Amazon who will ship by cargo over a period or shift to mail based on the best delivery method.

## US MAIL

|                                | June 2018 | June 2017 | Change |
|--------------------------------|-----------|-----------|--------|
| <b>Total US Mail Tons</b>      | 2,075.7   | 1,998     | 3.9%   |
| <b>CY Airport US Mail Tons</b> | 10,979.8  | 11,335.8  | -3.1%  |

US Mail increased 3.9% over June 2017. This is due to a shift from cargo to mail which varies widely from month to month and year to year. A large contributor to this shift is companies like Amazon who will ship by cargo over a period or shift to mail based on the best delivery method.

## UPCOMING SERVICE

- Alaska Airlines – Spokane – October 01
- Alaska Airlines – Seattle Paine/Field – Start of service is pending.
- Frontier Airlines – Indianapolis – August 13
- Frontier Airlines – Pittsburgh – August 13
- Frontier Airlines – Milwaukee – August 14
- Frontier Airlines – Cleveland – August 15
- Frontier Airlines – Raleigh/Durham – August 15

## UPCOMING SEAT CAPACITY

- July – 7.5% increase vs. July 2017
- August – 5.0% increase vs. August 2017
- September – 6.5% increase vs. September 2017
- October – 7.6% increase vs. October 2017

**CURRENT AIR SERVICE MARKETS**

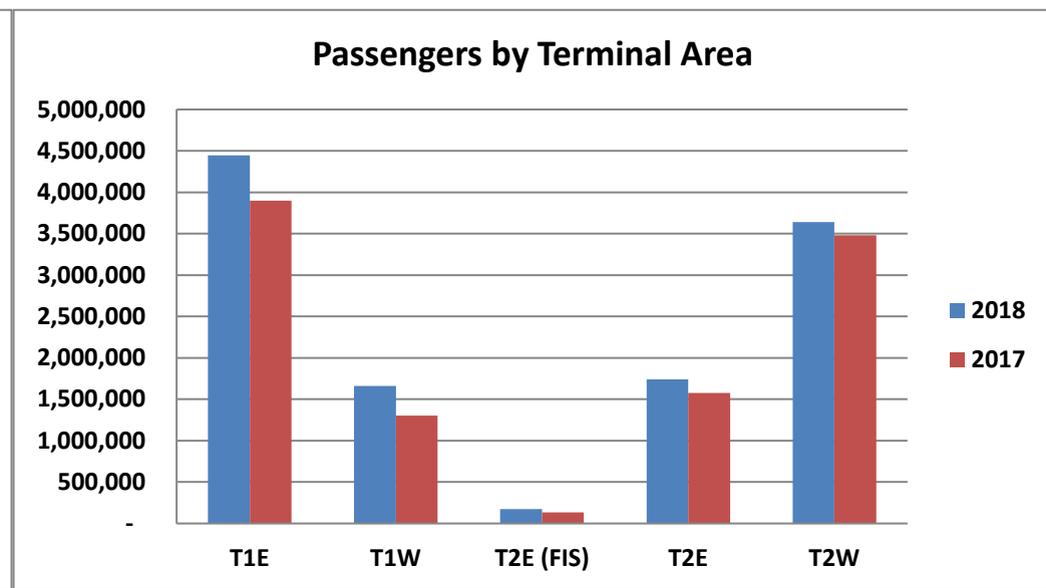
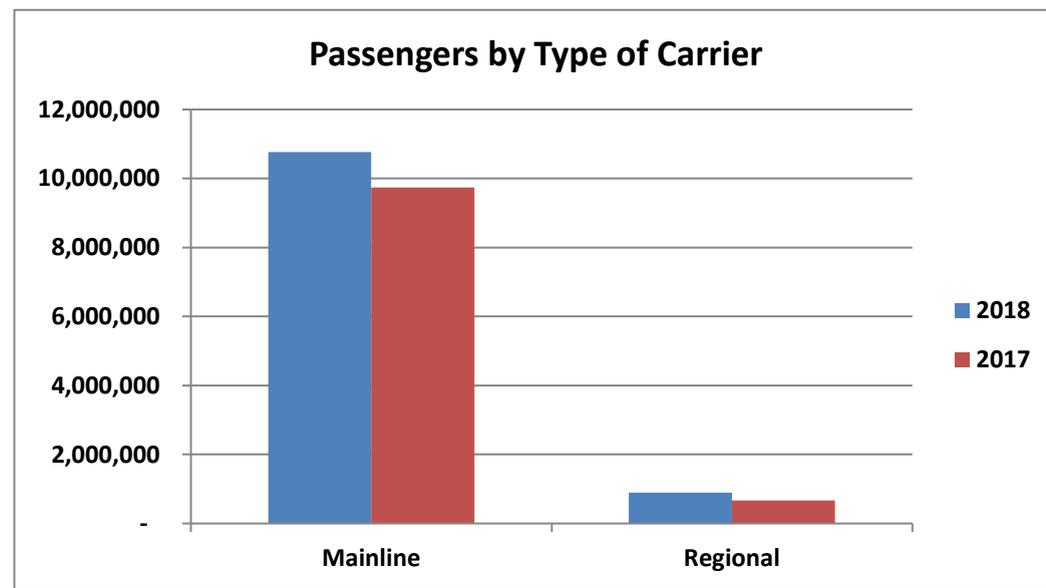
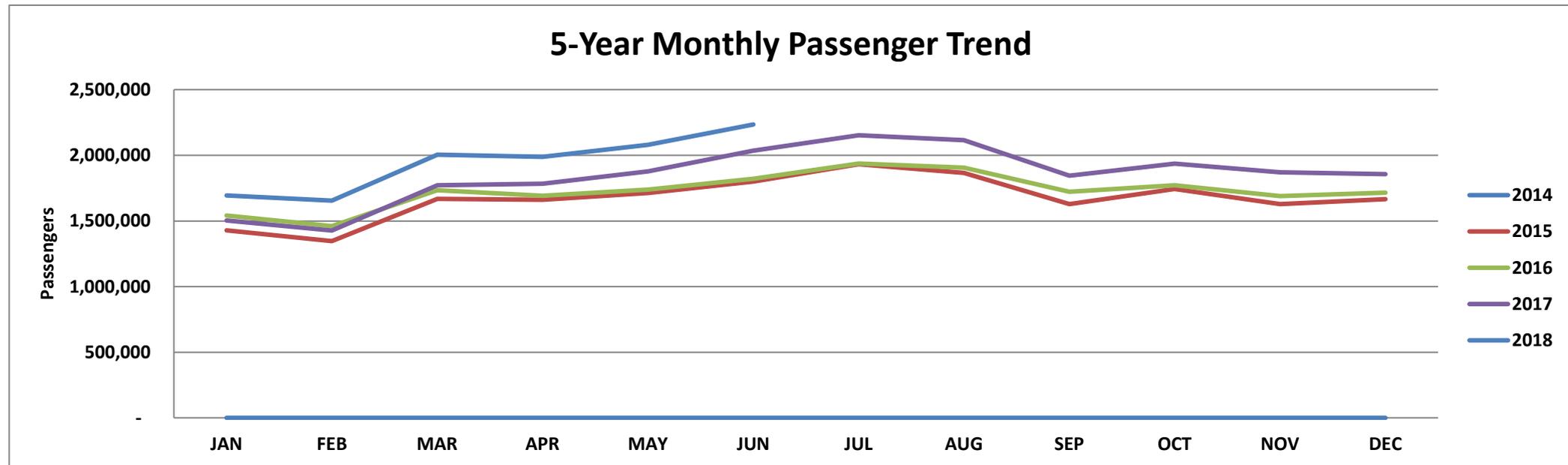
| <b>Airline</b>     | <b>Destination(s)</b>   |
|--------------------|---|
| Air Canada         | Toronto, Vancouver  |
| Alaska Airlines    | Albuquerque, Austin, Baltimore, Boise, Boston, Dallas/Love, Fresno, Honolulu, Kahului/Maui, Kansas City, Kona, Lihue, Minneapolis/St. Paul, Monterey - CA, Newark, Omaha, Orlando, Portland – OR, Puerto Vallarta, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, Santa Rosa, Seattle/Tacoma, St. Louis  |
| Allegiant Air      | Bellingham, El Paso, Eugene, Stockton   |
| American Airlines  | Charlotte/Douglas, Chicago/O’Hare, Dallas/Ft. Worth, Los Angeles, Miami, New York/Kennedy, Philadelphia, Phoenix  |
| British Airways    | London/Heathrow   |
| Delta Air Lines    | Atlanta, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma  |
| Edelweiss          | Zurich  |
| Frontier Airlines  | Austin, Cincinnati, Colorado Springs, Denver, Oklahoma City, San Antonio, Tulsa   |
| Hawaiian Airlines  | Honolulu, Maui  |
| Japan Airlines     | Tokyo/Narita  |
| jetBlue Airways    | Boston, Ft. Lauderdale, New York/Kennedy  |
| Lufthansa          | Frankfurt   |
| Southwest Airlines | Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, El Paso, Houston/Hobby, Kansas City, Las Vegas, Milwaukee, Nashville, New Orleans, Newark, Oakland, Orlando, Phoenix, Portland, Puerto Vallarta, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose/Cabo, San Jose, Seattle/Tacoma, St. Louis, Tampa, Tucson |
| Spirit Airlines    | Baltimore, Chicago/O’Hare, Dallas/Ft. Worth, Detroit, Houston/Bush, Las Vegas   |
| Sun Country        | Minneapolis/St. Paul, San Jose/Cabo   |
| United Airlines    | Chicago/O’Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles   |
| WestJet            | Calgary, Vancouver  |

### Summary Data

|  | June             |                  |                |              | Calendar Year-to-Date |                  |                  |               |
|--|------------------|------------------|----------------|--------------|-----------------------|------------------|------------------|---------------|
|  | 2018             | 2017             | Change         | % Change     | 2018                  | 2017             | Change           | % Change      |
| <b><u>Domestic Passengers</u></b>  |                  |                  |                |              |                       |                  |                  |               |
| Enplaned Passengers  | 1,073,953        | 982,050          | 91,903         | 9.4%         | 5,600,981             | 5,017,252        | 583,729          | 11.6%         |
| Deplaned Passengers  | <u>1,062,093</u> | <u>960,682</u>   | <u>101,411</u> | <u>10.6%</u> | <u>5,565,213</u>      | <u>4,979,734</u> | <u>585,479</u>   | <u>11.8%</u>  |
| <b>Total</b>   | 2,136,046        | 1,942,732        | 193,314        | 10.0%        | 11,166,194            | 9,996,986        | 1,169,208        | 11.7%         |
| <b><u>International Passengers</u></b>   |                  |                  |                |              |                       |                  |                  |               |
| Enplaned Passengers  | 50,907           | 47,841           | 3,066          | 6.4%         | 240,561               | 202,522          | 38,039           | 18.8%         |
| Deplaned Passengers  | <u>47,780</u>    | <u>44,846</u>    | <u>2,934</u>   | <u>6.5%</u>  | <u>250,320</u>        | <u>199,798</u>   | <u>50,522</u>    | <u>25.3%</u>  |
| <b>Total</b>   | 98,687           | 92,687           | 6,000          | 6.5%         | 490,881               | 402,320          | 88,561           | 22.0%         |
| <b><u>Total Passengers</u></b>   |                  |                  |                |              |                       |                  |                  |               |
| Enplaned Passengers  | 1,124,860        | 1,029,891        | 94,969         | 9.2%         | 5,841,542             | 5,219,774        | 621,768          | 11.9%         |
| Deplaned Passengers  | <u>1,109,873</u> | <u>1,005,528</u> | <u>104,345</u> | <u>10.4%</u> | <u>5,815,533</u>      | <u>5,179,532</u> | <u>636,001</u>   | <u>12.3%</u>  |
| <b>Total</b>   | 2,234,733        | 2,035,419        | 199,314        | 9.8%         | 11,657,075            | 10,399,306       | 1,257,769        | 12.1%         |
| <b><u>Domestic Air Cargo Tons</u></b>  |                  |                  |                |              |                       |                  |                  |               |
| Enplaned Cargo Tons  | 5,967.4          | 6,306.6          | (339.3)        | -5.4%        | 31,558.2              | 36,636.6         | (5,078.4)        | -13.9%        |
| Deplaned Cargo Tons  | <u>7,453.0</u>   | <u>7,296.4</u>   | <u>156.7</u>   | <u>2.1%</u>  | <u>38,738.2</u>       | <u>41,560.4</u>  | <u>(2,822.2)</u> | <u>-6.8%</u>  |
| <b>Total</b>   | 13,420.4         | 13,603.0         | (182.6)        | -1.3%        | 70,296.4              | 78,197.0         | (7,900.6)        | -10.1%        |
| <b><u>International Cargo Tons</u></b>   |                  |                  |                |              |                       |                  |                  |               |
| Enplaned Cargo Tons  | 215.9            | 212.4            | 3.5            | 1.7%         | 28,324.3              | 1,115.3          | 27,209.0         | 2439.6%       |
| Deplaned Cargo Tons  | <u>541.4</u>     | <u>404.4</u>     | <u>137.0</u>   | <u>33.9%</u> | <u>14,494.9</u>       | <u>2,417.8</u>   | <u>12,077.1</u>  | <u>499.5%</u> |
| <b>Total</b>   | 757.3            | 616.8            | 140.6          | 22.8%        | 42,819.3              | 3,533.1          | 39,286.2         | 1111.9%       |
| <b><u>Total Cargo Tons</u></b>   |                  |                  |                |              |                       |                  |                  |               |
| Enplaned Cargo Tons  | 6,183.3          | 6,519.0          | (335.8)        | -5.2%        | 59,882.5              | 37,751.9         | 22,130.6         | 58.6%         |
| Deplaned Cargo Tons  | <u>7,994.5</u>   | <u>7,700.8</u>   | <u>293.7</u>   | <u>3.8%</u>  | <u>53,233.2</u>       | <u>43,978.2</u>  | <u>9,255.0</u>   | <u>21.0%</u>  |
| <b>Total</b>   | 14,177.7         | 14,219.8         | (42.0)         | -0.3%        | 113,115.6             | 81,730.1         | 31,385.6         | 38.4%         |
| <b><u>US Mail Tons</u></b>   |                  |                  |                |              |                       |                  |                  |               |
| Enplaned US Mail Tons  | 1,561.4          | 1,494.8          | 66.6           | 4.5%         | 7,564.7               | 8,590.4          | (1,026)          | -11.9%        |
| Deplaned US Mail Tons  | <u>514.2</u>     | <u>503.2</u>     | <u>11.0</u>    | <u>2.2%</u>  | <u>3,415.1</u>        | <u>2,745.4</u>   | <u>670</u>       | <u>24.4%</u>  |
| <b>Total</b>   | 2,075.7          | 1,998.0          | 77.7           | 3.9%         | 10,979.8              | 11,335.8         | (356)            | -3.1%         |
| <b><u>FAA Air Traffic Activity*</u></b>  |                  |                  |                |              |                       |                  |                  |               |
| Air Carrier  | 17,603           | 16,785           | 818            | 4.9%         | 97,572                | 89,927           | 7,645            | 8.5%          |
| Air Taxi   | 1,022            | 874              | 148            | 16.9%        | 6,301                 | 5,060            | 1,241            | 24.5%         |
| General Aviation   | 865              | 879              | (14)           | -1.6%        | 4,909                 | 4,706            | 203              | 4.3%          |
| Military   | <u>81</u>        | <u>55</u>        | <u>26</u>      | <u>47.3%</u> | <u>382</u>            | <u>390</u>       | <u>(8)</u>       | <u>-2.1%</u>  |
| <b>Total</b>   | 19,571           | 18,593           | 978            | 5.3%         | 109,164               | 100,083          | 9,081            | 9.1%          |
| * FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. <b>Source:</b><br><a href="http://aspm.faa.gov/opsnet/sys/Airport.asp">http://aspm.faa.gov/opsnet/sys/Airport.asp</a> |                  |                  |                |              |                       |                  |                  |               |

## Detailed Passenger Summary

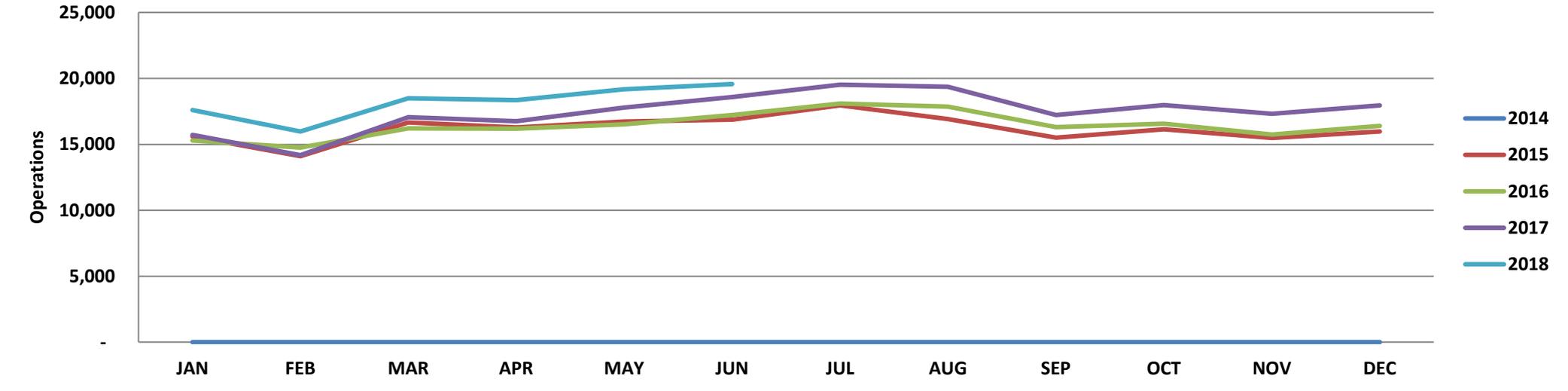
|   | June             |                  |             |               | Calendar Year-to-Date |                   |              |               |
|---|------------------|------------------|-------------|---------------|-----------------------|-------------------|--------------|---------------|
|   | 2018             | 2017             | % Change    | % Share       | 2018                  | 2017              | % Change     | % Share       |
| <b><u>Passengers by Type of Carrier*</u></b>      |                  |                  |             |               |                       |                   |              |               |
| Mainline  | 2,019,211        | 1,841,299        | 9.7%        | 90.4%         | 10,487,036            | 9,481,922         | 10.6%        | 90.0%         |
| Mainline (International)                          | 56,802           | 51,094           | 11.2%       | 2.5%          | 277,809               | 253,115           | 9.8%         | 2.4%          |
| Regional  | 147,768          | 135,432          | 9.1%        | 6.6%          | 834,599               | 628,330           | 32.8%        | 7.2%          |
| Regional (International)                          | 10,952           | 7,594            | 0.0%        | 0.5%          | 57,631                | 35,939            | 0.0%         | 0.5%          |
| <b>Total</b>                                      | <b>2,234,733</b> | <b>2,035,419</b> | <b>9.8%</b> | <b>100.0%</b> | <b>11,657,075</b>     | <b>10,399,306</b> | <b>12.1%</b> | <b>100.0%</b> |
| <b><u>Passengers by Terminal Area</u></b>         |                  |                  |             |               |                       |                   |              |               |
| Terminal 1 East                                   | 820,206          | 758,096          | 8.2%        | 36.7%         | 4,445,417             | 3,899,422         | 14.0%        | 38.1%         |
| Terminal 1 West                                   | 343,246          | 272,444          | 26.0%       | 15.4%         | 1,659,545             | 1,304,979         | 27.2%        | 14.2%         |
| Terminal 2 (FIS)                                  | 34,481           | 32,132           | 7.3%        | 1.5%          | 172,459               | 134,357           | 28.4%        | 1.5%          |
| Terminal 2 East                                   | 303,390          | 302,667          | 0.2%        | 13.6%         | 1,740,801             | 1,577,822         | 10.3%        | 14.9%         |
| Terminal 2 West                                   | 733,410          | 670,080          | 9.5%        | 32.8%         | 3,638,853             | 3,482,726         | 4.5%         | 31.2%         |
| <b>Total</b>                                      | <b>2,234,733</b> | <b>2,035,419</b> | <b>9.8%</b> | <b>100.0%</b> | <b>11,657,075</b>     | <b>10,399,306</b> | <b>12.1%</b> | <b>100.0%</b> |
| <b><u>Gate Utilization Rate (Passengers)</u></b>  |                  |                  |             |               |                       |                   |              |               |
| Terminal 1 East                                   | 74,564           | 68,918           | 8.2%        |               | 404,129               | 354,493           | 14.0%        |               |
| Terminal 1 West                                   | 42,906           | 34,056           | 26.0%       |               | 207,443               | 163,122           | 27.2%        |               |
| Terminal 2 (FIS)                                  | 11,494           | 10,711           | 7.3%        |               | 57,486                | 44,786            | 28.4%        |               |
| Terminal 2 East                                   | 30,339           | 30,267           | 0.2%        |               | 174,080               | 157,782           | 10.3%        |               |
| Terminal 2 West                                   | 38,601           | 35,267           | 9.5%        |               | 191,519               | 183,301           | 4.5%         |               |
| <b>Net Gate Utilization Rate</b>                  | <b>43,818</b>    | <b>39,910</b>    | <b>9.8%</b> |               | <b>211,947</b>        | <b>189,078</b>    | <b>12.1%</b> |               |
| <b><u>Passengers versus Capacity</u></b>          |                  |                  |             |               |                       |                   |              |               |
| Passengers per Departure                          | 128.4            | 124.9            | 2.8%        |               | 133.6                 | 119.2             | 12.1%        |               |
| Estimated Seats per Departure**                   | 150.6            | 148.7            | 1.3%        |               | 147.6                 | 148.0             | -0.3%        |               |
| <b>Estimated Load Factor</b>                      | <b>85.3%</b>     | <b>84.0%</b>     | <b>1.5%</b> |               | <b>90.5%</b>          | <b>80.5%</b>      | <b>12.4%</b> |               |
| <b>* As reported by the Carriers.</b>             |                  |                  |             |               |                       |                   |              |               |
| <b>** Source: APGDat - Airline Planning Data.</b> |                  |                  |             |               |                       |                   |              |               |



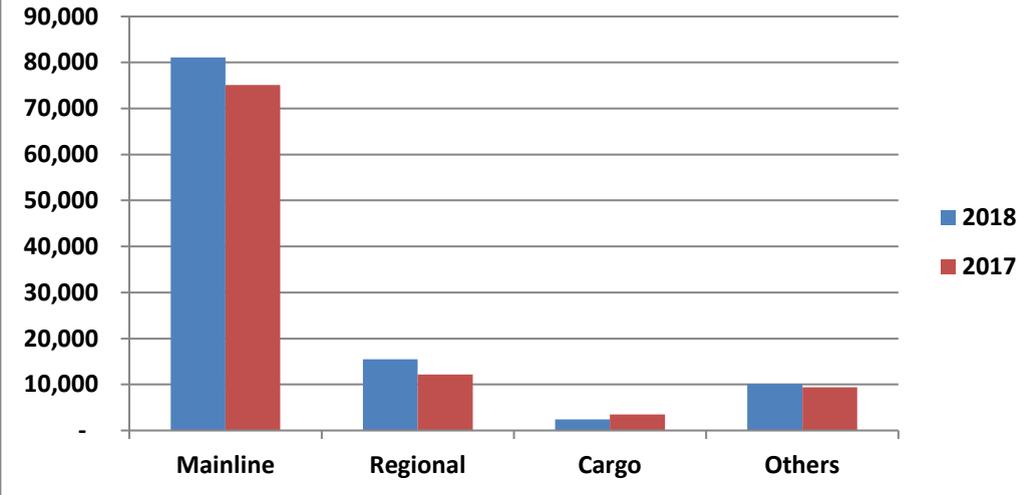
## Detailed Operations Summary

|   | June          |               |          |         | Calendar Year-to-Date |                |        |         |
|---|---------------|---------------|----------|---------|-----------------------|----------------|--------|---------|
|   | 2018          | 2017          | % Change | % Share | 2018                  | 2017           | Change | % Share |
| <b>Operations by Type of Carrier*</b>             |               |               |          |         |                       |                |        |         |
| Mainline  | 14,512        | 13,673        | 6.1%     | 74.2%   | 79,640                | 73,690         | 8.1%   | 73.0%   |
| Mainline (International)                          | 286           | 274           | 4.4%     | 1.5%    | 1,492                 | 1,411          | 5.7%   | 1.4%    |
| Regional  | 2,432         | 2,237         | 8.7%     | 12.4%   | 14,662                | 11,604         | 26.4%  | 13.4%   |
| Regional (International)                          | 176           | 116           | 0.0%     | 0.9%    | 828                   | 539            | 0.0%   | 0.8%    |
| All Cargo   | 406           | 592           | -31.4%   | 2.1%    | 2,432                 | 3,448          | -29.5% | 2.2%    |
| Other Operations (AC, AT, GA, MIL)                | 1,759         | 1,701         | 3.4%     | 9.0%    | 10,110                | 9,391          | 7.7%   | 9.3%    |
| <b>Total</b>                                      | <u>19,571</u> | <u>18,593</u> | 5.3%     | 100.0%  | <u>109,164</u>        | <u>100,083</u> | 9.1%   | 100.0%  |
| <b>Operations by Terminal Area</b>                |               |               |          |         |                       |                |        |         |
| Terminal 1 East                                   | 6,595         | 6,356         | 3.8%     | 37.9%   | 37,274                | 34,313         | 8.6%   | 38.6%   |
| Terminal 1 West                                   | 3,053         | 2,298         | 32.9%    | 17.5%   | 15,611                | 11,848         | 31.8%  | 16.2%   |
| Terminal 2 (FIS)                                  | 202           | 203           | -0.5%    | 1.2%    | 1,238                 | 924            | 34.0%  | 1.3%    |
| Terminal 2 East                                   | 2,125         | 2,203         | -3.5%    | 12.2%   | 13,894                | 11,823         | 17.5%  | 14.4%   |
| Terminal 2 West                                   | 5,431         | 5,240         | 3.6%     | 31.2%   | 28,605                | 28,336         | 0.9%   | 29.6%   |
| <b>Total</b>                                      | <u>17,406</u> | <u>16,300</u> | 6.8%     | 100.0%  | <u>96,622</u>         | <u>87,244</u>  | 10.7%  | 100.0%  |
| <b>Gate Utilization Rate (Operations)</b>         |               |               |          |         |                       |                |        |         |
| Terminal 1 East                                   | 10.0          | 9.6           | 3.8%     |         | 9.4                   | 8.6            | 8.6%   |         |
| Terminal 1 West                                   | 6.4           | 4.8           | 32.9%    |         | 5.4                   | 4.1            | 31.8%  |         |
| Terminal 2 (FIS)                                  | 1.1           | 1.1           | -0.5%    |         | 1.1                   | 0.9            | 34.0%  |         |
| Terminal 2 East                                   | 3.5           | 3.7           | -3.5%    |         | 3.8                   | 3.3            | 17.5%  |         |
| Terminal 2 West                                   | 4.8           | 4.6           | 3.6%     |         | 4.2                   | 4.1            | 0.9%   |         |
| <b>Net Gate Utilization Rate</b>                  | <u>5.7</u>    | <u>5.3</u>    | 6.8%     |         | <u>4.9</u>            | <u>4.4</u>     | 10.7%  |         |
| <b>Passenger Operations Schedule Reliability</b>  |               |               |          |         |                       |                |        |         |
| Scheduled Passenger Operations                    | 17,520        | 16,421        | 6.7%     |         | 97,162                | 88,349         | 10.0%  |         |
| Actual Passenger Operations                       | <u>17,406</u> | <u>16,300</u> | 6.8%     |         | <u>96,622</u>         | <u>87,244</u>  | 10.7%  |         |
| <b>Net Schedule Reliability</b>                   | 99.3%         | 99.3%         | 0.1%     |         | 99.4%                 | 98.7%          | 0.7%   |         |
| <b>* As reported by the Carriers and the FAA.</b> |               |               |          |         |                       |                |        |         |

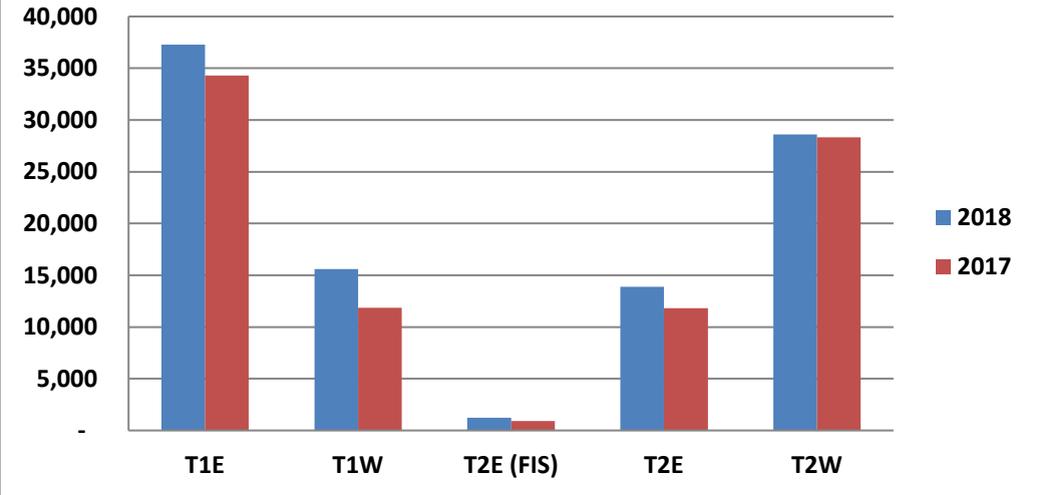
### 5-Year Monthly Operations Trend



### Operations by Type



### Operations by Terminal Area



## Terms and Definitions

|   |  |                              |  |
|---|--|------------------------------|--|
| <b>Air Carrier (AC)</b>                   | An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers. | <b>General Aviation (GA)</b> | Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.   |
| <b>Air Taxi (AT)</b>                      | An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.  | <b>Itinerant Operation</b>   | Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area. |
| <b>All Cargo</b>                          | Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.   | <b>Mainline</b>              | Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.   |
| <b>FAA Air Traffic Activity</b>           | The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.  | <b>Military (MIL)</b>        | All classes of military takeoffs and landings.   |
| <b>Gate Utilization Rate (Operations)</b> | The average number of airline departures per gate, per day.  | <b>Regional</b>              | Operations conducted by the contracted partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.  |
| <b>Gate Utilization Rate (Passengers)</b> | The average number of passengers per gate, per month or per year.  | <b>Schedule Reliability</b>  | The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.   |

**AIR TRAFFIC REPORT SUMMARY: JULY 2018**

**PASSENGERS**

|                                 | <b>July 2018</b> | <b>July 2017</b> | <b>Change</b> |
|---------------------------------|------------------|------------------|---------------|
| <b>Domestic Passengers</b>      | 2,233,147        | 2,051,321        | 9.1%          |
| <b>International Passengers</b> | 109,181          | 101,342          | 8.6%          |
| <b>Total Passengers</b>         | 2,342,328        | 2,152,663        | 8.9%          |
| <b>CY to Date Passengers</b>    | 13,999,116       | 12,551,969       | 11.5%         |
| <b>FY Enplanements</b>          | 1,165,546        | 1,068,081        | 9.1%          |
| <b>Seats Available</b>          | 2,772,531        | 2,579,690        | 7.5%          |

Passengers increased 8.9% for the month on a 7.5% increase in seat capacity and 1.4% increase in load factor. Alaska Airlines saw the largest increase in July 2018 carrying 83,194 more passengers than July 2017. United Airlines saw the second largest increase with 54,075 more passengers and Southwest the third largest with 51,312 passengers. Growth at Alaska and Southwest was driven primarily with new routes offered while growth at United was driven primarily by additional frequencies and use of larger aircraft.

**OPERATIONS**

|                                   | <b>July 2018</b> | <b>July 2017</b> | <b>Change</b> |
|-----------------------------------|------------------|------------------|---------------|
| <b>Domestic Operations</b>        | 17,694           | 16,712           | 5.9%          |
| <b>International Operations</b>   | 500              | 482              | 3.7%          |
| <b>Total Passenger Operations</b> | 18,194           | 17,194           | 5.8%          |
| <b>Total Cargo Operations</b>     | 506              | 512              | -1.2%         |
| <b>Air Carrier Operations</b>     | 18,325           | 17,595           | 4.1%          |
| <b>Air Taxi Operations</b>        | 1,152            | 929              | 24.0%         |
| <b>GA Operations</b>              | 1,007            | 941              | 7.0%          |
| <b>Military Operations</b>        | 62               | 59               | 5.1%          |
| <b>Airport Operations</b>         | 20,546           | 19,524           | 5.2%          |
| <b>CY Airport Operations</b>      | 129,710          | 119,607          | 8.4%          |

Airport Operations increased 5.8% on a 6.3% increase in scheduled passenger operations.

**CARGO**

|                                 | July 2018 | July 2017 | Change |
|---------------------------------|-----------|-----------|--------|
| <b>Domestic Cargo Tons</b>      | 12,815.0  | 12,386.9  | 3.5%   |
| <b>International Cargo Tons</b> | 799.8     | 569.3     | 40.5%  |
| <b>Total Cargo Tons</b>         | 13,614.8  | 12,956.3  | 5.1%   |
| <b>CY Airport Cargo Tons</b>    | 96,562.0  | 94,686.3  | 2.0%   |

Cargo tons increased 5.1% from July 2017. This is due to seasonal shifts in cargo/mail demand which varies widely from month to month. A large contributor to this shift is companies like Amazon who will ship by cargo over a period or shift to mail based on the best delivery method.

**US MAIL**

|                                | July 2018 | July 2017 | Change |
|--------------------------------|-----------|-----------|--------|
| <b>Total US Mail Tons</b>      | 2,003.4   | 1,873.1   | 7.0%   |
| <b>CY Airport US Mail Tons</b> | 14,105.1  | 13,209.0  | 6.8%   |

US Mail increased 7.0% over July 2017. This is due to seasonal shifts in cargo/mail demand which varies widely from month to month. A large contributor to this shift is companies like Amazon who will ship by cargo over a period or shift to mail based on the best delivery method.

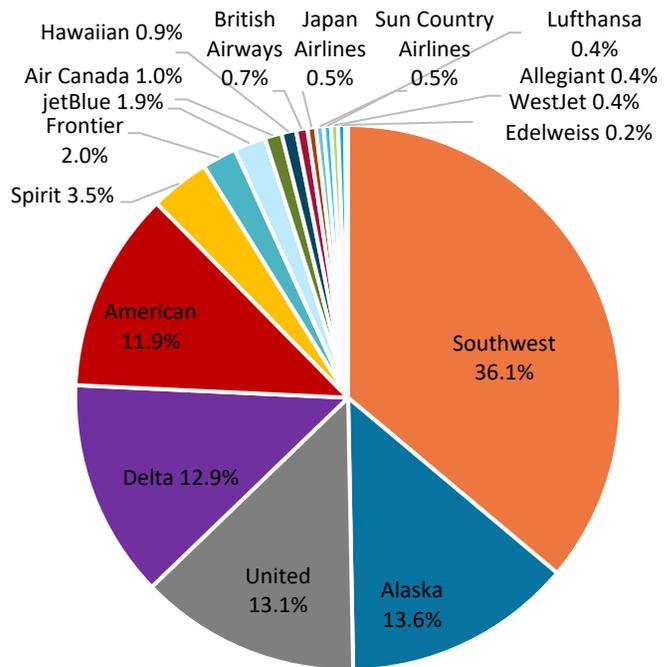
**UPCOMING SERVICE**

- Alaska Airlines – Spokane – October 01
- Alaska Airlines – Seattle Paine/Field – TBD
- Frontier Airlines – Indianapolis – August 13
- Frontier Airlines – Pittsburgh – August 13
- Frontier Airlines – Milwaukee – August 14
- Frontier Airlines – Cleveland – August 15
- Frontier Airlines – Raleigh/Durham – August 15

**UPCOMING SEAT CAPACITY**

- August – 5.0% increase vs. August 2017
- September – 6.5% increase vs. September 2017
- October – 7.6% increase vs. October 2017

**JULY 2018 AIRLINE MARKET SHARES\***



\*Note: Reported Airline Market Shares Include Regional Affiliates

## CURRENT AIR SERVICE MARKETS

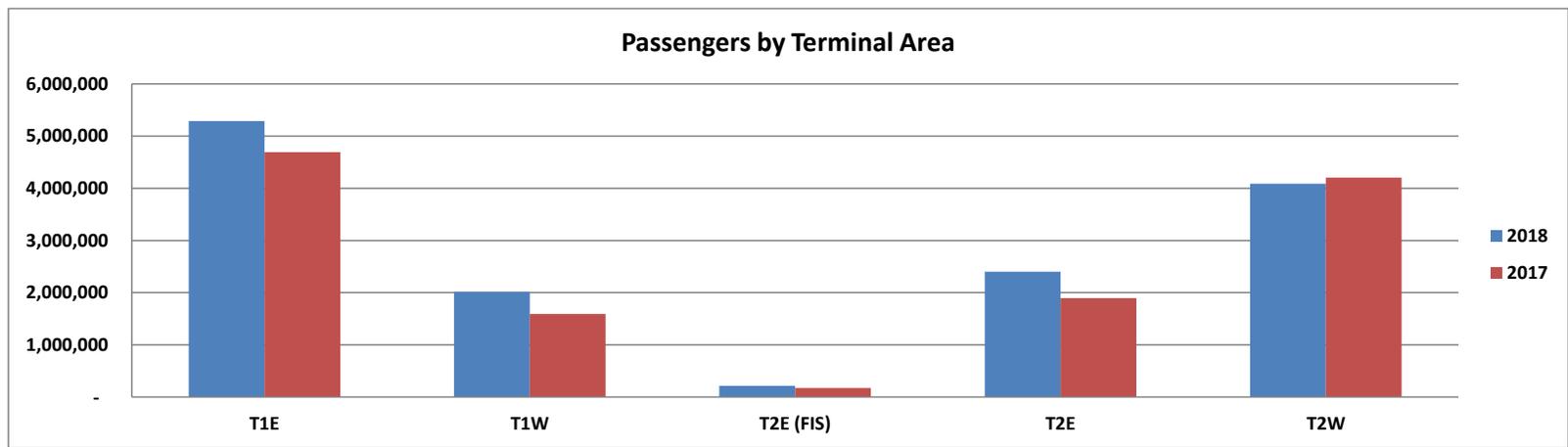
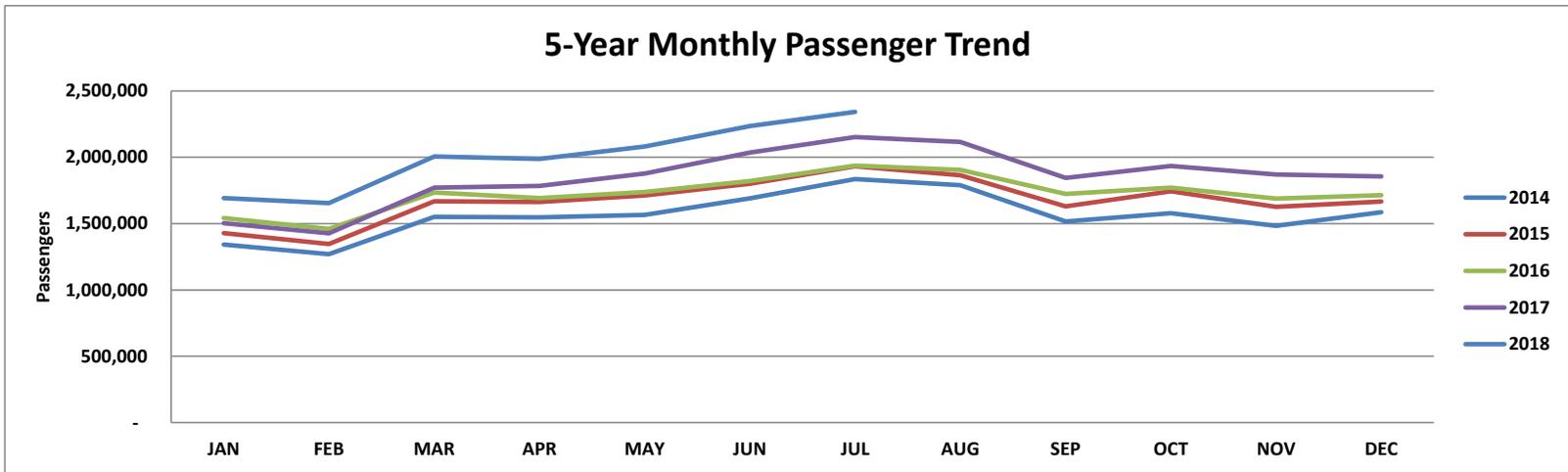
| Airline            | Destination(s)  |
|--------------------|---|
| Air Canada         | Toronto, Vancouver  |
| Alaska Airlines    | Albuquerque, Austin, Baltimore, Boise, Boston, Dallas/Love, Fresno, Honolulu, Kahului/Maui, Kansas City, Kona, Lihue, Minneapolis/St. Paul, Monterey - CA, Newark, Omaha, Orlando, Portland – OR, Puerto Vallarta, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, Santa Rosa, Seattle/Tacoma, St. Louis  |
| Allegiant Air      | Bellingham, El Paso, Eugene, Stockton   |
| American Airlines  | Charlotte/Douglas, Chicago/O’Hare, Dallas/Ft. Worth, Los Angeles, Miami, New York/Kennedy, Philadelphia, Phoenix  |
| British Airways    | London/Heathrow   |
| Delta Air Lines    | Atlanta, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma  |
| Edelweiss          | Zurich  |
| Frontier Airlines  | Austin, Cincinnati, Colorado Springs, Denver, Oklahoma City, San Antonio, Tulsa   |
| Hawaiian Airlines  | Honolulu, Maui  |
| Japan Airlines     | Tokyo/Narita  |
| jetBlue Airways    | Boston, Ft. Lauderdale, New York/Kennedy  |
| Lufthansa          | Frankfurt   |
| Southwest Airlines | Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, El Paso, Houston/Hobby, Indianapolis, Kansas City, Las Vegas, Milwaukee, Nashville, New Orleans, Newark, Oakland, Orlando, Phoenix, Portland, Puerto Vallarta, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose/Cabo, San Jose, Seattle/Tacoma, St. Louis, Tampa, Tucson |
| Spirit Airlines    | Baltimore, Chicago/O’Hare, Dallas/Ft. Worth, Detroit, Houston/Bush, Las Vegas   |
| Sun Country        | Minneapolis/St. Paul, San Jose/Cabo   |
| United Airlines    | Chicago/O’Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles   |
| WestJet            | Calgary, Vancouver  |

## Summary Data

|  | July             |                  |               |              | Calendar Year-to-Date |                  |                |              |
|--|------------------|------------------|---------------|--------------|-----------------------|------------------|----------------|--------------|
|  | 2018             | 2017             | Change        | % Change     | 2018                  | 2017             | Change         | % Change     |
| <b>Domestic Passengers</b>   |                  |                  |               |              |                       |                  |                |              |
| Enplaned Passengers  | 1,114,094        | 1,020,888        | 93,206        | 9.1%         | 6,715,066             | 6,038,140        | 676,926        | 11.2%        |
| Deplaned Passengers  | <u>1,119,053</u> | <u>1,030,433</u> | <u>88,620</u> | <u>8.6%</u>  | <u>6,684,266</u>      | <u>6,010,167</u> | <u>674,099</u> | <u>11.2%</u> |
| <b>Total</b>   | 2,233,147        | 2,051,321        | 181,826       | 8.9%         | 13,399,332            | 12,048,307       | 1,351,025      | 11.2%        |
| <b>International Passengers</b>  |                  |                  |               |              |                       |                  |                |              |
| Enplaned Passengers  | 51,452           | 47,193           | 4,259         | 9.0%         | 291,881               | 249,715          | 42,166         | 16.9%        |
| Deplaned Passengers  | <u>57,729</u>    | <u>54,149</u>    | <u>3,580</u>  | <u>6.6%</u>  | <u>307,903</u>        | <u>253,947</u>   | <u>53,956</u>  | <u>21.2%</u> |
| <b>Total</b>   | 109,181          | 101,342          | 7,839         | 7.7%         | 599,784               | 503,662          | 96,122         | 19.1%        |
| <b>Total Passengers</b>  |                  |                  |               |              |                       |                  |                |              |
| Enplaned Passengers  | 1,165,546        | 1,068,081        | 97,465        | 9.1%         | 7,006,947             | 6,287,855        | 719,092        | 11.4%        |
| Deplaned Passengers  | <u>1,176,782</u> | <u>1,084,582</u> | <u>92,200</u> | <u>8.5%</u>  | <u>6,992,169</u>      | <u>6,264,114</u> | <u>728,055</u> | <u>11.6%</u> |
| <b>Total</b>   | 2,342,328        | 2,152,663        | 189,665       | 8.8%         | 13,999,116            | 12,551,969       | 1,447,147      | 11.5%        |
| <b>Domestic Air Cargo Tons</b>   |                  |                  |               |              |                       |                  |                |              |
| Enplaned Cargo Tons  | 5,672.5          | 5,543.4          | 129.2         | 2.3%         | 40,778.2              | 42,180.0         | (1,401.8)      | -3.3%        |
| Deplaned Cargo Tons  | <u>7,142.4</u>   | <u>6,843.5</u>   | <u>298.9</u>  | <u>4.4%</u>  | <u>50,842.5</u>       | <u>48,403.9</u>  | <u>2,438.6</u> | <u>5.0%</u>  |
| <b>Total</b>   | 12,815.0         | 12,386.9         | 428.0         | 3.5%         | 91,620.7              | 90,583.9         | 1,036.8        | 1.1%         |
| <b>International Cargo Tons</b>  |                  |                  |               |              |                       |                  |                |              |
| Enplaned Cargo Tons  | 189.0            | 190.5            | (1.5)         | -0.8%        | 1,561.0               | 1,305.8          | 255.2          | 19.5%        |
| Deplaned Cargo Tons  | <u>610.8</u>     | <u>378.8</u>     | <u>231.9</u>  | <u>61.2%</u> | <u>3,380.3</u>        | <u>2,796.6</u>   | <u>583.7</u>   | <u>20.9%</u> |
| <b>Total</b>   | 799.8            | 569.3            | 230.5         | 40.5%        | 4,941.3               | 4,102.5          | 838.8          | 20.4%        |
| <b>Total Cargo Tons</b>  |                  |                  |               |              |                       |                  |                |              |
| Enplaned Cargo Tons  | 5,861.6          | 5,733.9          | 127.7         | 2.2%         | 42,339.2              | 43,485.8         | (1,146.6)      | -2.6%        |
| Deplaned Cargo Tons  | <u>7,753.2</u>   | <u>7,222.4</u>   | <u>530.8</u>  | <u>7.3%</u>  | <u>54,222.8</u>       | <u>51,200.6</u>  | <u>3,022.2</u> | <u>5.9%</u>  |
| <b>Total</b>   | 13,614.8         | 12,956.3         | 658.5         | 5.1%         | 96,562.0              | 94,686.3         | 1,875.6        | 2.0%         |
| <b>US Mail Tons</b>  |                  |                  |               |              |                       |                  |                |              |
| Enplaned US Mail Tons  | 1,492.0          | 1,430.4          | 61.6          | 4.3%         | 10,114.3              | 10,020.8         | 94             | 0.9%         |
| Deplaned US Mail Tons  | <u>511.4</u>     | <u>442.8</u>     | <u>68.6</u>   | <u>15.5%</u> | <u>3,991.2</u>        | <u>3,188.2</u>   | <u>803</u>     | <u>25.2%</u> |
| <b>Total</b>   | 2,003.4          | 1,873.1          | 130.3         | 7.0%         | 14,105.5              | 13,209.0         | 897            | 6.8%         |
| <b>FAA Air Traffic Activity*</b>   |                  |                  |               |              |                       |                  |                |              |
| Air Carrier  | 18,325           | 17,595           | 730           | 4.1%         | 115,897               | 107,522          | 8,375          | 7.8%         |
| Air Taxi   | 1,152            | 929              | 223           | 24.0%        | 7,453                 | 5,989            | 1,464          | 24.4%        |
| General Aviation   | 1,007            | 941              | 66            | 7.0%         | 5,916                 | 5,647            | 269            | 4.8%         |
| Military   | <u>62</u>        | <u>59</u>        | <u>3</u>      | <u>5.1%</u>  | <u>444</u>            | <u>449</u>       | <u>(5)</u>     | <u>-1.1%</u> |
| <b>Total</b>   | 20,546           | 19,524           | 1,022         | 5.2%         | 129,710               | 119,607          | 10,103         | 8.4%         |
| * FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. <b>Source:</b><br><a href="http://aspm.faa.gov/opsnet/sys/Airport.asp">http://aspm.faa.gov/opsnet/sys/Airport.asp</a> |                  |                  |               |              |                       |                  |                |              |

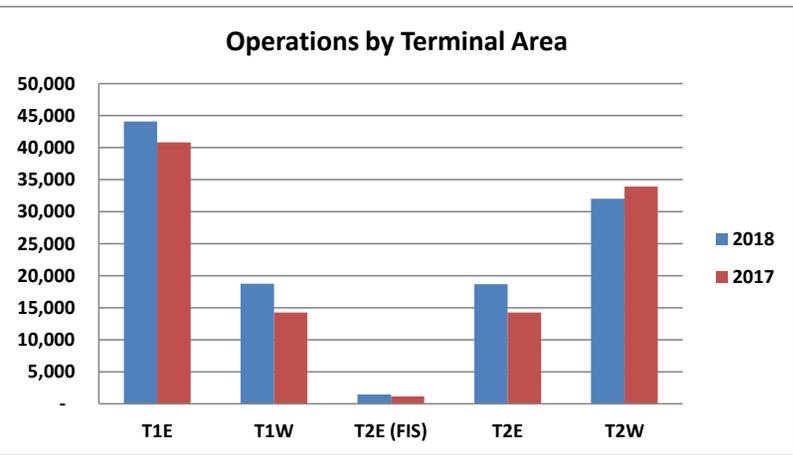
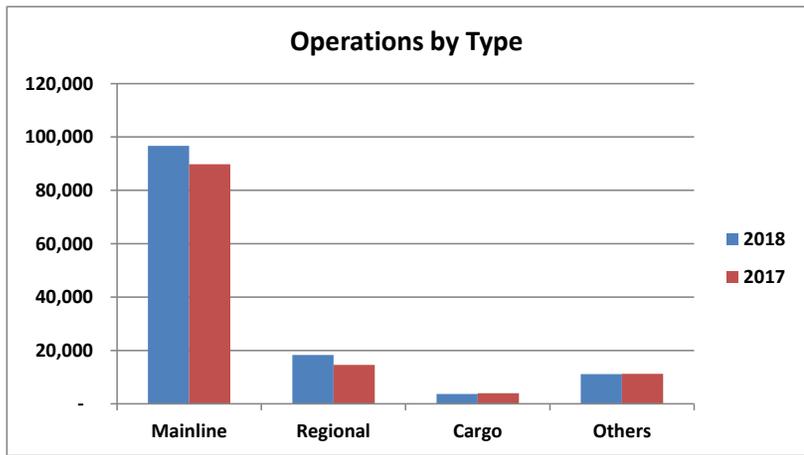
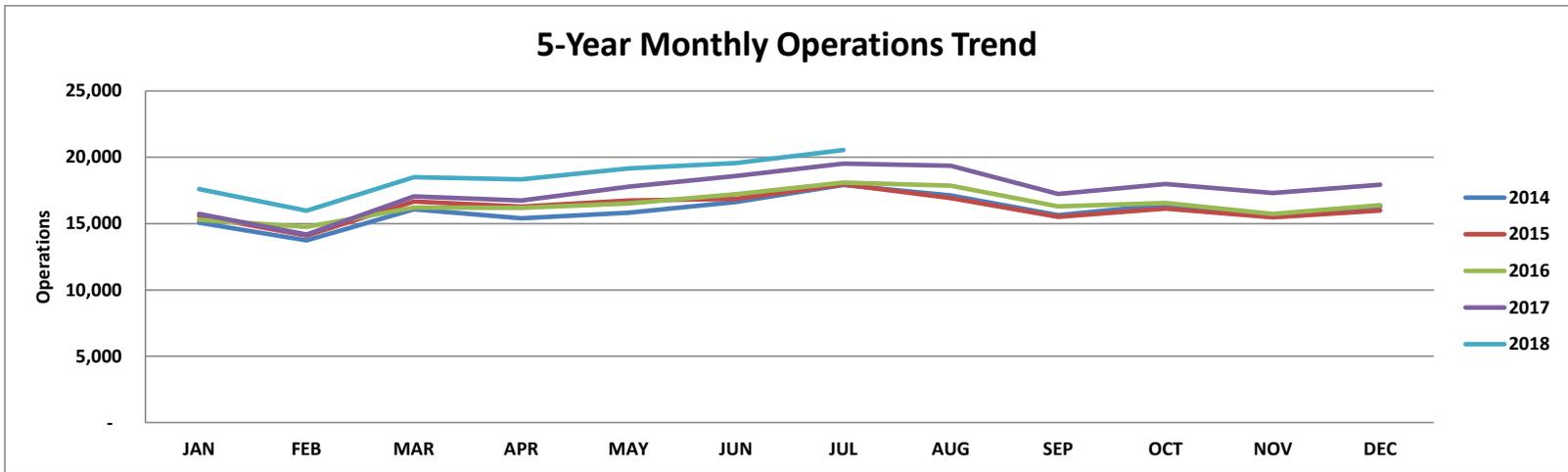
## Detailed Passenger Summary

|   | July             |                  |             |               | Calendar Year-to-Date |                   |              |               |
|---|------------------|------------------|-------------|---------------|-----------------------|-------------------|--------------|---------------|
|   | 2018             | 2017             | % Change    | % Share       | 2018                  | 2017              | % Change     | % Share       |
| <b><u>Passengers by Type of Carrier*</u></b>      |                  |                  |             |               |                       |                   |              |               |
| Mainline  | 2,116,303        | 1,944,580        | 8.8%        | 90.4%         | 12,603,340            | 11,426,502        | 10.3%        | 90.0%         |
| Mainline (International)                          | 62,801           | 55,837           | 12.5%       | 2.7%          | 340,332               | 308,952           | 10.2%        | 2.4%          |
| Regional  | 151,208          | 143,778          | 5.2%        | 6.5%          | 985,797               | 772,108           | 27.7%        | 7.0%          |
| Regional (International)                          | 12,016           | 8,468            | 41.9%       | 0.5%          | 69,647                | 44,407            | 56.8%        | 0.5%          |
| <b>Total</b>                                      | <b>2,342,328</b> | <b>2,152,663</b> | <b>8.8%</b> | <b>100.0%</b> | <b>13,999,116</b>     | <b>12,551,969</b> | <b>11.5%</b> | <b>100.0%</b> |
| <b><u>Passengers by Terminal Area</u></b>         |                  |                  |             |               |                       |                   |              |               |
| Terminal 1 East                                   | 840,824          | 790,659          | 6.3%        | 35.9%         | 5,286,241             | 4,690,081         | 12.7%        | 37.8%         |
| Terminal 1 West                                   | 354,536          | 285,657          | 24.1%       | 15.1%         | 2,014,081             | 1,590,636         | 26.6%        | 14.4%         |
| Terminal 2 (FIS)                                  | 41,167           | 39,413           | 4.5%        | 1.8%          | 213,480               | 173,770           | 22.9%        | 1.5%          |
| Terminal 2 East                                   | 389,977          | 316,618          | 23.2%       | 16.6%         | 2,400,308             | 1,894,440         | 26.7%        | 17.1%         |
| Terminal 2 West                                   | 715,824          | 720,316          | -0.6%       | 30.6%         | 4,085,006             | 4,203,042         | -2.8%        | 29.2%         |
| <b>Total</b>                                      | <b>2,342,328</b> | <b>2,152,663</b> | <b>8.8%</b> | <b>100.0%</b> | <b>13,999,116</b>     | <b>12,551,969</b> | <b>11.5%</b> | <b>100.0%</b> |
| <b><u>Gate Utilization Rate (Passengers)</u></b>  |                  |                  |             |               |                       |                   |              |               |
| Terminal 1 East                                   | 76,439           | 71,878           | 6.3%        |               | 480,567               | 426,371           | 12.7%        |               |
| Terminal 1 West                                   | 44,317           | 35,707           | 24.1%       |               | 251,760               | 198,830           | 26.6%        |               |
| Terminal 2 (FIS)                                  | 13,722           | 13,138           | 4.5%        |               | 71,160                | 57,923            | 22.9%        |               |
| Terminal 2 East                                   | 38,998           | 31,662           | 23.2%       |               | 240,031               | 189,444           | 26.7%        |               |
| Terminal 2 West                                   | 37,675           | 37,911           | -0.6%       |               | 215,000               | 221,213           | -2.8%        |               |
| <b>Net Gate Utilization Rate</b>                  | <b>45,928</b>    | <b>42,209</b>    | <b>8.8%</b> |               | <b>254,529</b>        | <b>228,218</b>    | <b>11.5%</b> |               |
| <b><u>Passengers versus Capacity</u></b>          |                  |                  |             |               |                       |                   |              |               |
| Passengers per Departure                          | 128.7            | 125.2            | 2.8%        |               | 134.0                 | 120.2             | 11.5%        |               |
| Estimated Seats per Departure**                   | 151.2            | 149.6            | 1.1%        |               | 148.2                 | 148.3             | -0.1%        |               |
| <b>Estimated Load Factor</b>                      | <b>85.2%</b>     | <b>83.7%</b>     | <b>1.7%</b> |               | <b>90.5%</b>          | <b>81.1%</b>      | <b>11.6%</b> |               |
| <b>* As reported by the Carriers.</b>             |                  |                  |             |               |                       |                   |              |               |
| <b>** Source: APGDat - Airline Planning Data.</b> |                  |                  |             |               |                       |                   |              |               |



## Detailed Operations Summary

|   | July          |               |              |               | Calendar Year-to-Date |                |              |               |
|---|---------------|---------------|--------------|---------------|-----------------------|----------------|--------------|---------------|
|   | 2018          | 2017          | % Change     | % Share       | 2018                  | 2017           | Change       | % Share       |
| <b><u>Operations by Type of Carrier*</u></b>            |               |               |              |               |                       |                |              |               |
| Mainline  | 15,169        | 14,366        | 5.6%         | 73.8%         | 94,886                | 88,056         | 7.8%         | 73.2%         |
| Mainline (International)                                | 316           | 358           | -11.7%       | 1.5%          | 1,812                 | 1,769          | 2.4%         | 1.4%          |
| Regional  | 2,525         | 2,346         | 7.6%         | 12.3%         | 17,252                | 13,950         | 23.7%        | 13.3%         |
| Regional (International)                                | 184           | 124           | 48.4%        | 0.9%          | 1,012                 | 663            | 52.6%        | 0.8%          |
| All Cargo   | 506           | 512           | -1.2%        | 2.5%          | 3,650                 | 3,960          | -7.8%        | 2.8%          |
| Other Operations (AC, AT, GA, MIL)                      | 1,846         | 1,818         | 1.5%         | 9.0%          | 11,098                | 11,209         | -1.0%        | 8.6%          |
| <b>Total</b>  | <b>20,546</b> | <b>19,524</b> | <b>5.2%</b>  | <b>100.0%</b> | <b>129,710</b>        | <b>119,607</b> | <b>8.4%</b>  | <b>100.0%</b> |
| <b><u>Operations by Terminal Area</u></b>               |               |               |              |               |                       |                |              |               |
| Terminal 1 East   | 6,796         | 6,519         | 4.2%         | 37.4%         | 44,070                | 40,832         | 7.9%         | 38.3%         |
| Terminal 1 West   | 3,146         | 2,423         | 29.8%        | 17.3%         | 18,757                | 14,271         | 31.4%        | 16.3%         |
| Terminal 2 (FIS)  | 217           | 227           | -4.4%        | 1.2%          | 1,458                 | 1,151          | 26.7%        | 1.3%          |
| Terminal 2 East   | 2,741         | 2,429         | 12.8%        | 15.1%         | 18,663                | 14,252         | 31.0%        | 16.2%         |
| Terminal 2 West   | 5,294         | 5,596         | -5.4%        | 29.1%         | 32,014                | 33,932         | -5.7%        | 27.8%         |
| <b>Total</b>  | <b>18,194</b> | <b>17,194</b> | <b>5.8%</b>  | <b>100.0%</b> | <b>114,962</b>        | <b>104,438</b> | <b>10.1%</b> | <b>100.0%</b> |
| <b><u>Gate Utilization Rate (Operations)</u></b>        |               |               |              |               |                       |                |              |               |
| Terminal 1 East   | 10.0          | 9.6           | 4.2%         |               | 9.4                   | 8.8            | 7.9%         |               |
| Terminal 1 West   | 6.3           | 4.9           | 29.8%        |               | 5.5                   | 4.2            | 31.4%        |               |
| Terminal 2 (FIS)  | 1.2           | 1.2           | -4.4%        |               | 1.1                   | 0.9            | 26.7%        |               |
| Terminal 2 East   | 4.4           | 3.9           | 12.8%        |               | 4.4                   | 3.4            | 31.0%        |               |
| Terminal 2 West   | 4.5           | 4.8           | -5.4%        |               | 4.0                   | 4.2            | -5.7%        |               |
| <b>Net Gate Utilization Rate</b>                        | <b>5.8</b>    | <b>5.4</b>    | <b>5.8%</b>  |               | <b>4.9</b>            | <b>4.5</b>     | <b>10.1%</b> |               |
| <b><u>Passenger Operations Schedule Reliability</u></b> |               |               |              |               |                       |                |              |               |
| Scheduled Passenger Operations                          | 18,298        | 17,206        | 6.3%         |               | 115,460               | 105,555        | 9.4%         |               |
| Actual Passenger Operations                             | 18,194        | 17,194        | 5.8%         |               | 114,962               | 104,438        | 10.1%        |               |
| <b>Net Schedule Reliability</b>                         | <b>99.4%</b>  | <b>99.9%</b>  | <b>-0.5%</b> |               | <b>99.6%</b>          | <b>98.9%</b>   | <b>0.6%</b>  |               |
| <b>* As reported by the Carriers and the FAA.</b>       |               |               |              |               |                       |                |              |               |



## Terms and Definitions

|   |  |                              |  |
|---|--|------------------------------|--|
| <b>Air Carrier (AC)</b>                   | An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers. | <b>General Aviation (GA)</b> | Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.   |
| <b>Air Taxi (AT)</b>                      | An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.  | <b>Itinerant Operation</b>   | Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area. |
| <b>All Cargo</b>                          | Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.   | <b>Mainline</b>              | Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.   |
| <b>FAA Air Traffic Activity</b>           | The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.  | <b>Military (MIL)</b>        | All classes of military takeoffs and landings.   |
| <b>Gate Utilization Rate (Operations)</b> | The average number of airline departures per gate, per day.  | <b>Regional</b>              | Operations conducted by the contracted partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.  |
| <b>Gate Utilization Rate (Passengers)</b> | The average number of passengers per gate, per month or per year.  | <b>Schedule Reliability</b>  | The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed as a percentage.  |

**AIR TRAFFIC REPORT SUMMARY: AUGUST 2018**

**PASSENGERS**

|                                 | <b>August 2018</b> | <b>August 2017</b> | <b>Change</b> |
|---------------------------------|--------------------|--------------------|---------------|
| <b>Domestic Passengers</b>      | 2,173,456          | 2,021,503          | 7.5%          |
| <b>International Passengers</b> | 100,310            | 93,710             | 7.0%          |
| <b>Total Passengers</b>         | 2,273,766          | 2,115,213          | 7.5%          |
| <b>CY to Date Passengers</b>    | 16,272,891         | 14,667,182         | 10.9%         |
| <b>FY Enplanements</b>          | 2,304,860          | 2,134,812          | 8.0%          |
| <b>Seats Available</b>          | 2,727,426          | 2,596,680          | 5.0%          |

Passengers increased 7.5% for the month on a 5.0% increase in seat capacity and 1.6% increase in load factor. United Airlines saw the largest increase in August 2018 carrying 53,396 more passengers than August 2017. Alaska Airlines saw the second largest increase with 33,675 more passengers and Southwest the third largest with 28,616 more passengers. Growth at Alaska and Southwest was driven primarily with new routes offered while growth at United was driven primarily by additional daily frequencies to Chicago and Houston.

**OPERATIONS**

|                                   | <b>August 2018</b> | <b>August 2017</b> | <b>Change</b> |
|-----------------------------------|--------------------|--------------------|---------------|
| <b>Domestic Operations</b>        | 17,427             | 16,550             | 5.3%          |
| <b>International Operations</b>   | 486                | 414                | 17.4%         |
| <b>Total Passenger Operations</b> | 17,913             | 16,964             | 5.6%          |
| <b>Total Cargo Operations</b>     | 572                | 592                | -3.4%         |
| <b>Air Carrier Operations</b>     | 18,138             | 17,458             | 3.9%          |
| <b>Air Taxi Operations</b>        | 1,023              | 967                | 5.8%          |
| <b>GA Operations</b>              | 792                | 887                | -10.7%        |
| <b>Military Operations</b>        | 62                 | 58                 | 6.9%          |
| <b>Airport Operations</b>         | 20,015             | 19,370             | 3.3%          |
| <b>CY Airport Operations</b>      | 149,725            | 138,977            | 7.7%          |

Airport Operations increased 3.3% on a 5.1% increase in scheduled passenger operations.

**CARGO**

|                                 | <b>August 2018</b> | <b>August 2017</b> | <b>Change</b> |
|---------------------------------|--------------------|--------------------|---------------|
| <b>Domestic Cargo Tons</b>      | 14,251.4           | 14,152.6           | 0.7%          |
| <b>International Cargo Tons</b> | 774.7              | 547.3              | 41.5%         |
| <b>Total Cargo Tons</b>         | 15,026.1           | 14,699.9           | 2.2%          |
| <b>CY Airport Cargo Tons</b>    | 111,588.1          | 109,386.3          | 2.0%          |

Cargo tons increased 2.2% from August 2017. This is due to seasonal shifts in cargo/mail demand which varies widely from month to month.

**US MAIL**

|                                | <b>August 2018</b> | <b>August 2017</b> | <b>Change</b> |
|--------------------------------|--------------------|--------------------|---------------|
| <b>Total US Mail Tons</b>      | 2,041.2            | 2,104.4            | -3.0%         |
| <b>CY Airport US Mail Tons</b> | 16,146.3           | 15,313.4           | 5.4%          |

US Mail decreased 3.0% over August 2017. This is due to seasonal shifts in cargo/mail demand which varies widely from month to month. A large contributor to this shift is companies like Amazon who will ship by cargo over a period or shift to mail based on the best delivery method.

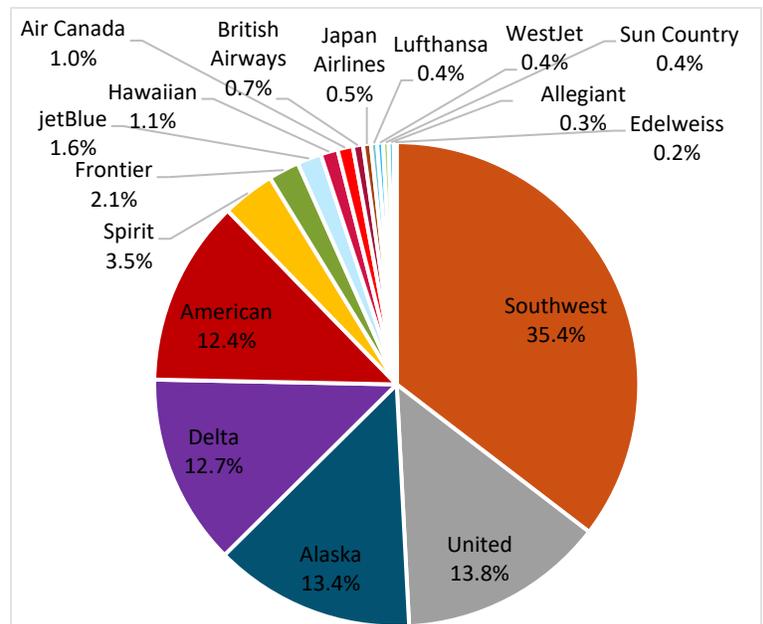
**UPCOMING SERVICE**

- Alaska Airlines – Spokane – October 01
- Alaska Airlines – Seattle Paine/Field – TBD

**UPCOMING SEAT CAPACITY**

- Sept – 6.1% increase vs. Sept 2017
- Oct – 7.1% increase vs. Oct 2017
- Nov – 7.6% increase vs. Nov 2017

**August 2018 AIRLINE MARKET SHARE\***



\*Note: Reported Airline Market Shares Include Regional Affiliates

## CURRENT AIR SERVICE MARKETS

| Airline            | Destination(s)  |
|--------------------|---|
| Air Canada         | Toronto, Vancouver  |
| Alaska Airlines    | Albuquerque, Austin, Baltimore, Boise, Boston, Dallas/Love, Fresno, Honolulu, Kahului/Maui, Kansas City, Kona, Lihue, Minneapolis/St. Paul, Monterey - CA, Newark, Omaha, Orlando, Portland – OR, Puerto Vallarta, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, Santa Rosa, Seattle/Tacoma, St. Louis  |
| Allegiant Air      | Bellingham, El Paso, Eugene, Stockton   |
| American Airlines  | Charlotte/Douglas, Chicago/O’Hare, Dallas/Ft. Worth, Los Angeles, Miami, New York/Kennedy, Philadelphia, Phoenix  |
| British Airways    | London/Heathrow   |
| Delta Air Lines    | Atlanta, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma  |
| Edelweiss          | Zurich  |
| Frontier Airlines  | Austin, Cincinnati, Cleveland, Colorado Springs, Denver, Indianapolis, Milwaukee, Oklahoma City, Pittsburgh, Raleigh/Durham, San Antonio, Tulsa   |
| Hawaiian Airlines  | Honolulu, Kahului/Maui  |
| Japan Airlines     | Tokyo/Narita  |
| jetBlue Airways    | Boston, Ft. Lauderdale, New York/Kennedy  |
| Lufthansa          | Frankfurt   |
| Southwest Airlines | Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, El Paso, Houston/Hobby, Indianapolis, Kansas City, Las Vegas, Milwaukee, Nashville, New Orleans, Newark, Oakland, Orlando, Phoenix, Portland, Puerto Vallarta, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose/Cabo, San Jose, Seattle/Tacoma, St. Louis, Tampa, Tucson |
| Spirit Airlines    | Baltimore, Chicago/O’Hare, Dallas/Ft. Worth, Detroit, Houston/Bush, Las Vegas   |
| Sun Country        | Minneapolis/St. Paul, San Jose/Cabo   |
| United Airlines    | Chicago/O’Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles   |
| WestJet            | Calgary, Vancouver  |

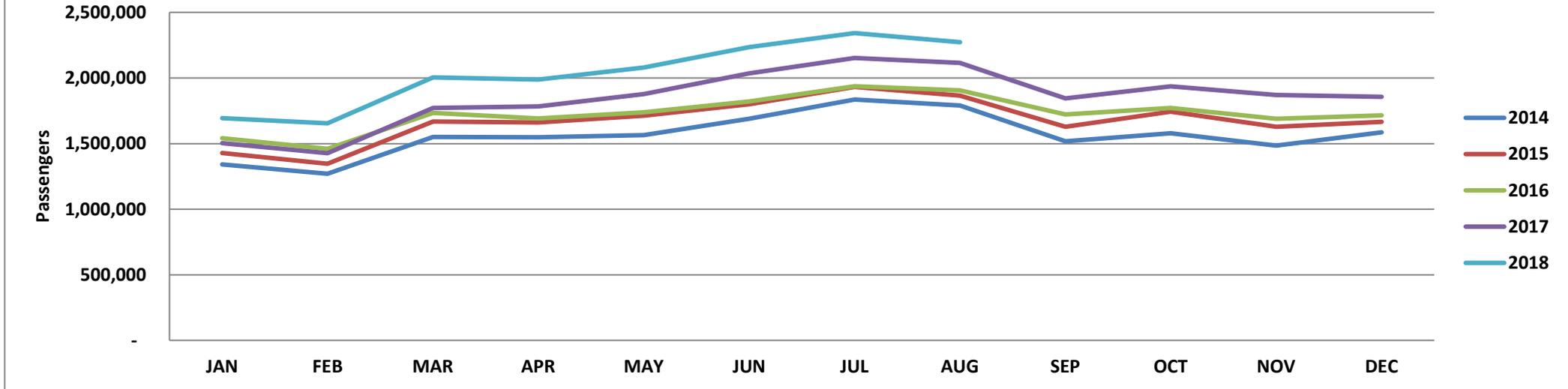
### Summary Data

|  | August           |                  |               |               | Calendar Year-to-Date |                  |                |              |
|--|------------------|------------------|---------------|---------------|-----------------------|------------------|----------------|--------------|
|  | 2018             | 2017             | Change        | % Change      | 2018                  | 2017             | Change         | % Change     |
| <b><u>Domestic Passengers</u></b>  |                  |                  |               |               |                       |                  |                |              |
| Enplaned Passengers  | 1,090,370        | 1,021,205        | 69,165        | 6.8%          | 7,805,445             | 7,059,345        | 746,100        | 10.6%        |
| Deplaned Passengers  | <u>1,083,086</u> | <u>1,000,298</u> | <u>82,788</u> | <u>8.3%</u>   | <u>7,767,352</u>      | <u>7,010,465</u> | <u>756,887</u> | <u>10.8%</u> |
| <b>Total</b>   | 2,173,456        | 2,021,503        | 151,953       | 7.5%          | 15,572,797            | 14,069,810       | 1,502,987      | 10.7%        |
| <b><u>International Passengers</u></b>   |                  |                  |               |               |                       |                  |                |              |
| Enplaned Passengers  | 48,944           | 45,526           | 3,418         | 7.5%          | 340,825               | 295,241          | 45,584         | 15.4%        |
| Deplaned Passengers  | <u>51,366</u>    | <u>48,184</u>    | <u>3,182</u>  | <u>6.6%</u>   | <u>359,269</u>        | <u>302,131</u>   | <u>57,138</u>  | <u>18.9%</u> |
| <b>Total</b>   | 100,310          | 93,710           | 6,600         | 7.0%          | 700,094               | 597,372          | 102,722        | 17.2%        |
| <b><u>Total Passengers</u></b>   |                  |                  |               |               |                       |                  |                |              |
| Enplaned Passengers  | 1,139,314        | 1,066,731        | 72,583        | 6.8%          | 8,146,270             | 7,354,586        | 791,684        | 10.8%        |
| Deplaned Passengers  | <u>1,134,452</u> | <u>1,048,482</u> | <u>85,970</u> | <u>8.2%</u>   | <u>8,126,621</u>      | <u>7,312,596</u> | <u>814,025</u> | <u>11.1%</u> |
| <b>Total</b>   | 2,273,766        | 2,115,213        | 158,553       | 7.5%          | 16,272,891            | 14,667,182       | 1,605,709      | 10.9%        |
| <b><u>Domestic Air Cargo Tons</u></b>  |                  |                  |               |               |                       |                  |                |              |
| Enplaned Cargo Tons  | 6,280.9          | 6,283.5          | (2.6)         | 0.0%          | 47,059.1              | 48,463.5         | (1,404.4)      | -2.9%        |
| Deplaned Cargo Tons  | <u>7,970.6</u>   | <u>7,869.1</u>   | <u>101.5</u>  | <u>1.3%</u>   | <u>58,813.1</u>       | <u>56,273.0</u>  | <u>2,540.0</u> | <u>4.5%</u>  |
| <b>Total</b>   | 14,251.4         | 14,152.6         | 98.8          | 0.7%          | 105,872.1             | 104,736.5        | 1,135.6        | 1.1%         |
| <b><u>International Cargo Tons</u></b>   |                  |                  |               |               |                       |                  |                |              |
| Enplaned Cargo Tons  | 218.3            | 154.2            | 64.1          | 41.6%         | 1,779.3               | 1,460.0          | 319.3          | 21.9%        |
| Deplaned Cargo Tons  | <u>556.4</u>     | <u>393.1</u>     | <u>163.3</u>  | <u>41.5%</u>  | <u>3,936.7</u>        | <u>3,189.8</u>   | <u>746.9</u>   | <u>23.4%</u> |
| <b>Total</b>   | 774.7            | 547.3            | 227.4         | 41.5%         | 5,716.0               | 4,649.8          | 1,066.2        | 22.9%        |
| <b><u>Total Cargo Tons</u></b>   |                  |                  |               |               |                       |                  |                |              |
| Enplaned Cargo Tons  | 6,499.2          | 6,437.7          | 61.5          | 1.0%          | 48,838.3              | 49,923.5         | (1,085.1)      | -2.2%        |
| Deplaned Cargo Tons  | <u>8,526.9</u>   | <u>8,262.2</u>   | <u>264.7</u>  | <u>3.2%</u>   | <u>62,749.8</u>       | <u>59,462.8</u>  | <u>3,287.0</u> | <u>5.5%</u>  |
| <b>Total</b>   | 15,026.1         | 14,699.9         | 326.2         | 2.2%          | 111,588.1             | 109,386.3        | 2,201.8        | 2.0%         |
| <b><u>US Mail Tons</u></b>   |                  |                  |               |               |                       |                  |                |              |
| Enplaned US Mail Tons  | 1,564.4          | 1,533.9          | 30.5          | 2.0%          | 11,678.1              | 11,554.7         | 123            | 1.1%         |
| Deplaned US Mail Tons  | <u>476.8</u>     | <u>570.5</u>     | <u>(93.7)</u> | <u>-16.4%</u> | <u>4,468.2</u>        | <u>3,758.6</u>   | <u>710</u>     | <u>18.9%</u> |
| <b>Total</b>   | 2,041.2          | 2,104.4          | (63.2)        | -3.0%         | 16,146.3              | 15,313.4         | 833            | 5.4%         |
| <b><u>FAA Air Traffic Activity*</u></b>  |                  |                  |               |               |                       |                  |                |              |
| Air Carrier  | 18,138           | 17,458           | 680           | 3.9%          | 134,035               | 124,980          | 9,055          | 7.2%         |
| Air Taxi   | 1,023            | 967              | 56            | 5.8%          | 8,476                 | 6,956            | 1,520          | 21.9%        |
| General Aviation   | 792              | 887              | (95)          | -10.7%        | 6,708                 | 6,534            | 174            | 2.7%         |
| Military   | 62               | <u>58</u>        | <u>4</u>      | <u>6.9%</u>   | <u>506</u>            | <u>507</u>       | <u>(1)</u>     | <u>-0.2%</u> |
| <b>Total</b>   | 20,015           | 19,370           | 645           | 3.3%          | 149,725               | 138,977          | 10,748         | 7.7%         |
| * FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. <b>Source:</b><br><a href="http://aspm.faa.gov/opsnet/sys/Airport.asp">http://aspm.faa.gov/opsnet/sys/Airport.asp</a> |                  |                  |               |               |                       |                  |                |              |

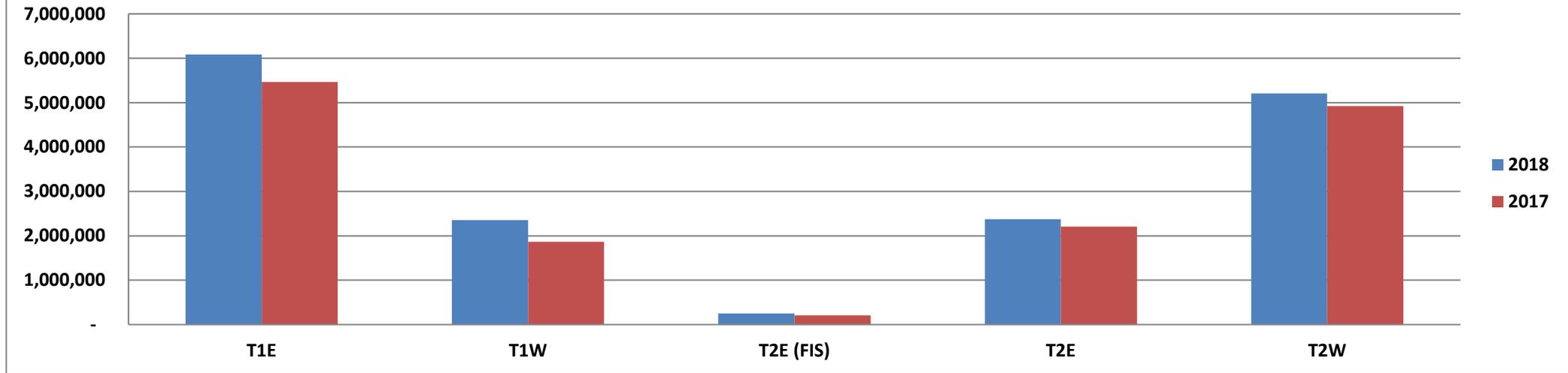
## Detailed Passenger Summary

|   | August    |           |          |         | Calendar Year-to-Date |            |          |         |
|---|-----------|-----------|----------|---------|-----------------------|------------|----------|---------|
|   | 2018      | 2017      | % Change | % Share | 2018                  | 2017       | % Change | % Share |
| <b><u>Passengers by Type of Carrier*</u></b>      |           |           |          |         |                       |            |          |         |
| Mainline  | 2,053,620 | 1,920,874 | 6.9%     | 90.3%   | 14,656,959            | 13,347,376 | 9.8%     | 90.1%   |
| Mainline (International)                          | 61,209    | 55,363    | 10.6%    | 2.7%    | 401,541               | 364,315    | 10.2%    | 2.5%    |
| Regional  | 147,000   | 130,707   | 12.5%    | 6.5%    | 1,132,807             | 902,815    | 25.5%    | 7.0%    |
| Regional (International)                          | 11,937    | 8,269     | 0.0%     | 0.5%    | 81,584                | 52,676     | 0.0%     | 0.5%    |
| <b>Total</b>                                      | 2,273,766 | 2,115,213 | 7.5%     | 100.0%  | 16,272,891            | 14,667,182 | 10.9%    | 100.0%  |
| <b><u>Passengers by Terminal Area</u></b>         |           |           |          |         |                       |            |          |         |
| Terminal 1 East                                   | 801,346   | 772,941   | 3.7%     | 35.2%   | 6,087,587             | 5,463,022  | 11.4%    | 37.4%   |
| Terminal 1 West                                   | 341,415   | 276,440   | 23.5%    | 15.0%   | 2,355,496             | 1,867,076  | 26.2%    | 14.5%   |
| Terminal 2 (FIS)                                  | 35,264    | 34,120    | 3.4%     | 1.6%    | 248,744               | 207,890    | 19.7%    | 1.5%    |
| Terminal 2 East                                   | 318,673   | 311,730   | 2.2%     | 14.0%   | 2,375,798             | 2,206,170  | 7.7%     | 14.6%   |
| Terminal 2 West                                   | 777,068   | 719,982   | 7.9%     | 34.2%   | 5,205,266             | 4,923,024  | 5.7%     | 32.0%   |
| <b>Total</b>                                      | 2,273,766 | 2,115,213 | 7.5%     | 100.0%  | 16,272,891            | 14,667,182 | 10.9%    | 100.0%  |
| <b><u>Gate Utilization Rate (Passengers)</u></b>  |           |           |          |         |                       |            |          |         |
| Terminal 1 East                                   | 72,850    | 70,267    | 3.7%     |         | 553,417               | 496,638    | 11.4%    |         |
| Terminal 1 West                                   | 42,677    | 34,555    | 23.5%    |         | 294,437               | 233,385    | 26.2%    |         |
| Terminal 2 (FIS)                                  | 11,755    | 11,373    | 3.4%     |         | 82,915                | 69,297     | 19.7%    |         |
| Terminal 2 East                                   | 31,867    | 31,173    | 2.2%     |         | 237,580               | 220,617    | 7.7%     |         |
| Terminal 2 West                                   | 40,898    | 37,894    | 7.9%     |         | 273,961               | 259,107    | 5.7%     |         |
| <b>Net Gate Utilization Rate</b>                  | 44,584    | 41,475    | 7.5%     |         | 295,871               | 266,676    | 10.9%    |         |
| <b><u>Passengers versus Capacity</u></b>          |           |           |          |         |                       |            |          |         |
| Passengers per Departure                          | 126.9     | 124.7     | 1.8%     |         | 134.0                 | 120.8      | 10.9%    |         |
| Estimated Seats per Departure**                   | 151.0     | 151.1     | -0.1%    |         | 148.6                 | 148.7      | -0.1%    |         |
| <b>Estimated Load Factor</b>                      | 84.1%     | 82.5%     | 1.9%     |         | 90.2%                 | 81.3%      | 11.0%    |         |
| <b>* As reported by the Carriers.</b>             |           |           |          |         |                       |            |          |         |
| <b>** Source: APGDat - Airline Planning Data.</b> |           |           |          |         |                       |            |          |         |

### 5-Year Monthly Passenger Trend



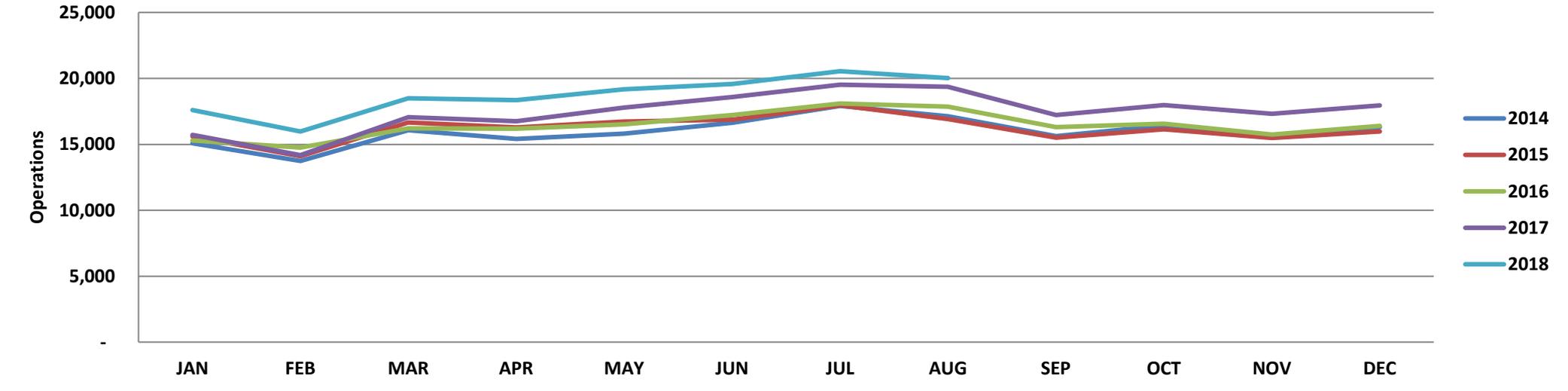
### Passengers by Terminal Area



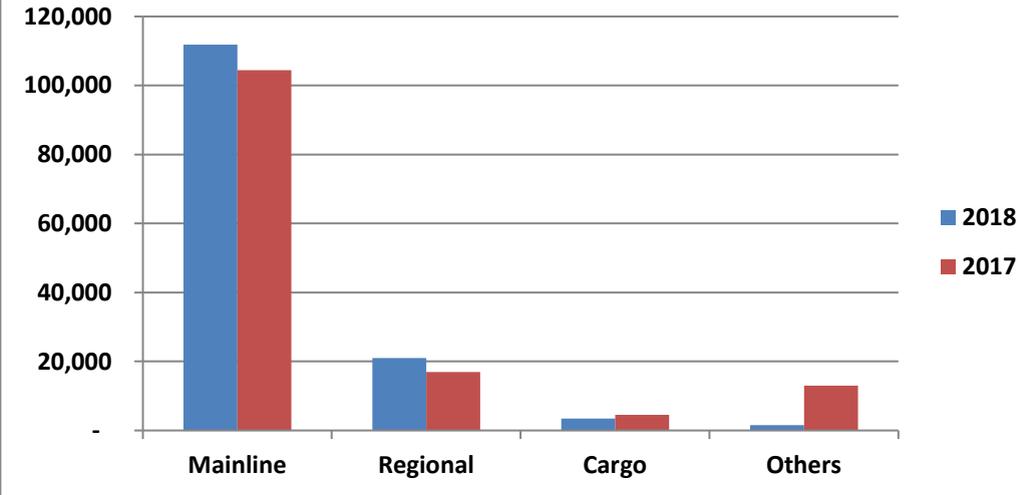
## Detailed Operations Summary

|   | August        |               |          |         | Calendar Year-to-Date |                |        |         |
|---|---------------|---------------|----------|---------|-----------------------|----------------|--------|---------|
|   | 2018          | 2017          | % Change | % Share | 2018                  | 2017           | Change | % Share |
| <b>Operations by Type of Carrier*</b>             |               |               |          |         |                       |                |        |         |
| Mainline  | 14,861        | 14,314        | 3.8%     | 74.2%   | 109,670               | 102,370        | 7.1%   | 73.2%   |
| Mainline (International)                          | 304           | 290           | 4.8%     | 1.5%    | 2,112                 | 2,059          | 2.6%   | 1.4%    |
| Regional  | 2,566         | 2,236         | 14.8%    | 12.8%   | 19,753                | 16,186         | 22.0%  | 13.2%   |
| Regional (International)                          | 182           | 124           | 0.0%     | 0.9%    | 1,194                 | 787            | 0.0%   | 0.8%    |
| All Cargo   | 572           | 592           | -3.4%    | 2.9%    | 3,510                 | 4,552          | -22.9% | 2.3%    |
| Other Operations (AC, AT, GA, MIL)                | 1,530         | 1,814         | -15.7%   | 7.6%    | 13,486                | 13,023         | 3.6%   | 9.0%    |
| <b>Total</b>                                      | <u>20,015</u> | <u>19,370</u> | 3.3%     | 100.0%  | <u>149,725</u>        | <u>138,977</u> | 7.7%   | 100.0%  |
| <b>Operations by Terminal Area</b>                |               |               |          |         |                       |                |        |         |
| Terminal 1 East                                   | 6,665         | 6,430         | 3.7%     | 37.2%   | 50,735                | 47,262         | 7.3%   | 38.2%   |
| Terminal 1 West                                   | 3,090         | 2,386         | 29.5%    | 17.3%   | 21,847                | 16,657         | 31.2%  | 16.5%   |
| Terminal 2 (FIS)                                  | 205           | 216           | -5.1%    | 1.1%    | 1,660                 | 1,367          | 21.4%  | 1.3%    |
| Terminal 2 East                                   | 2,207         | 2,329         | -5.2%    | 12.3%   | 18,369                | 16,581         | 10.8%  | 13.8%   |
| Terminal 2 West                                   | 5,746         | 5,603         | 2.6%     | 32.1%   | 40,118                | 39,535         | 1.5%   | 30.2%   |
| <b>Total</b>                                      | <u>17,913</u> | <u>16,964</u> | 5.6%     | 100.0%  | <u>132,729</u>        | <u>121,402</u> | 9.3%   | 100.0%  |
| <b>Gate Utilization Rate (Operations)</b>         |               |               |          |         |                       |                |        |         |
| Terminal 1 East                                   | 9.8           | 9.4           | 3.7%     |         | 9.5                   | 8.8            | 7.3%   |         |
| Terminal 1 West                                   | 6.2           | 4.8           | 29.5%    |         | 5.6                   | 4.3            | 31.2%  |         |
| Terminal 2 (FIS)                                  | 1.1           | 1.2           | -5.1%    |         | 1.1                   | 0.9            | 21.4%  |         |
| Terminal 2 East                                   | 3.6           | 3.8           | -5.2%    |         | 3.8                   | 3.4            | 10.8%  |         |
| Terminal 2 West                                   | 4.9           | 4.8           | 2.6%     |         | 4.3                   | 4.3            | 1.5%   |         |
| <b>Net Gate Utilization Rate</b>                  | 5.7           | 5.4           | 5.6%     |         | 5.0                   | 4.5            | 9.3%   |         |
| <b>Passenger Operations Schedule Reliability</b>  |               |               |          |         |                       |                |        |         |
| 3 Scheduled Passenger Operations                  | 18,068        | 17,190        | 5.1%     |         | 133,549               | 122,745        | 8.8%   |         |
| Actual Passenger Operations                       | <u>17,913</u> | <u>16,964</u> | 5.6%     |         | <u>132,729</u>        | <u>121,402</u> | 9.3%   |         |
| <b>Net Schedule Reliability</b>                   | 99.1%         | 98.7%         | 0.5%     |         | 99.4%                 | 98.9%          | 0.5%   |         |
| <b>* As reported by the Carriers and the FAA.</b> |               |               |          |         |                       |                |        |         |

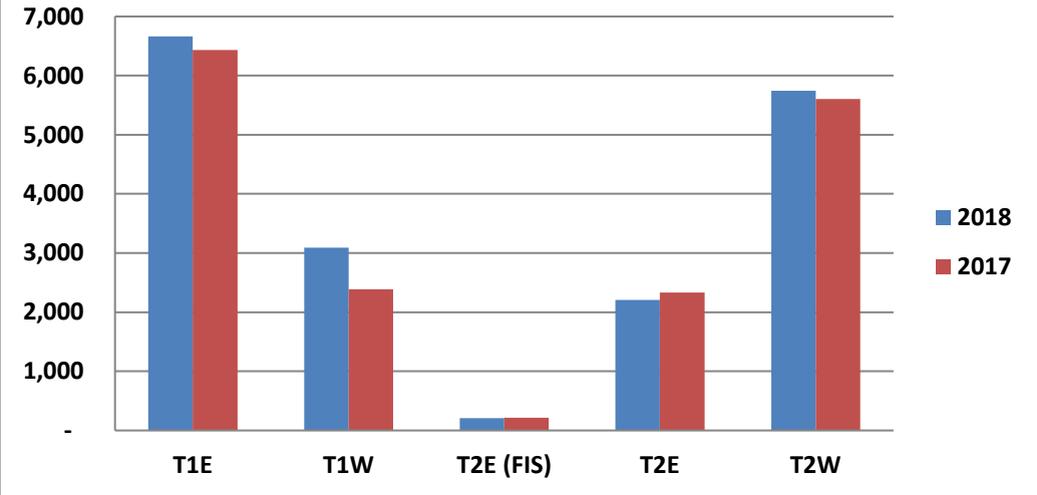
**5-Year Monthly Operations Trend**



**Operations by Type**



**Operations by Terminal Area**



## Terms and Definitions

|   |  |                              |  |
|---|--|------------------------------|--|
| <b>Air Carrier (AC)</b>                   | An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers. | <b>General Aviation (GA)</b> | Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.   |
| <b>Air Taxi (AT)</b>                      | An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.  | <b>Itinerant Operation</b>   | Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area. |
| <b>All Cargo</b>                          | Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.   | <b>Mainline</b>              | Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.   |
| <b>FAA Air Traffic Activity</b>           | The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.  | <b>Military (MIL)</b>        | All classes of military takeoffs and landings.   |
| <b>Gate Utilization Rate (Operations)</b> | The average number of airline departures per gate, per day.  | <b>Regional</b>              | Operations conducted by the contracted partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.  |
| <b>Gate Utilization Rate (Passengers)</b> | The average number of passengers per gate, per month or per year.  | <b>Schedule Reliability</b>  | The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.   |

**AIR TRAFFIC REPORT SUMMARY:      SEPTEMBER 2018**

**PASSENGERS**

|                                 | <b>September 2018</b> | <b>September 2017</b> | <b>Change</b> |
|---------------------------------|-----------------------|-----------------------|---------------|
| <b>Domestic Passengers</b>      | 1,840,096             | 1,775,220             | 3.7%          |
| <b>International Passengers</b> | 83,835                | 69,436                | 20.7%         |
| <b>Total Passengers</b>         | 1,923,931             | 1,844,656             | 4.3%          |
| <b>CY to Date Passengers</b>    | 18,196,822            | 16,511,838            | 10.2%         |
| <b>FY Enplanements</b>          | 3,268,650             | 3,055,898             | 7.0%          |
| <b>Seats Available</b>          | 2,727,426             | 2,596,680             | 6.3%          |

Passengers increased 4.3% for the month on a 6.3% increase in seat capacity and 4.1% decrease in load factor. United Airlines saw the largest increase with 22,876 more passengers. Alaska Airlines saw the second largest increase with 21,468 more passengers and Southwest the third largest with 21,084 more passengers. Alaska served six new destinations daily that it did not serve in September 2017. Southwest added frequencies on several routes and had two additional daily nonstop markets. Hawaiian Airlines was the fastest growing carrier year over year with 38% more passengers carried in September thanks to the new service to Maui that started in May.

**OPERATIONS**

|                                   | <b>September 2018</b> | <b>September 2017</b> | <b>Change</b> |
|-----------------------------------|-----------------------|-----------------------|---------------|
| <b>Domestic Operations</b>        | 16,119                | 14,731                | 5.3%          |
| <b>International Operations</b>   | 457                   | 380                   | 20.3%         |
| <b>Total Passenger Operations</b> | 16,576                | 15,111                | 9.7%          |
| <b>Total Cargo Operations</b>     | 494                   | 584                   | -15.4%        |
| <b>Air Carrier Operations</b>     | 16,721                | 15,557                | 7.3%          |
| <b>Air Taxi Operations</b>        | 935                   | 964                   | -3.0%         |
| <b>GA Operations</b>              | 918                   | 664                   | 38.3%         |
| <b>Military Operations</b>        | 78                    | 25                    | 212%          |
| <b>Airport Operations</b>         | 18,652                | 17,230                | 8.3%          |
| <b>CY Airport Operations</b>      | 168,377               | 156,207               | 7.8%          |

Airport Operations increased 8.3% on a 7.2% increase in scheduled passenger operations.

**CARGO**

|                                 | September 2018 | September 2017 | Change |
|---------------------------------|----------------|----------------|--------|
| <b>Domestic Cargo Tons</b>      | 12,821.9       | 13,274.6       | -3.4%  |
| <b>International Cargo Tons</b> | 789.4          | 591.6          | 33.4%  |
| <b>Total Cargo Tons</b>         | 13,611.3       | 13,866.2       | -1.8%  |
| <b>CY Airport Cargo Tons</b>    | 125,199.4      | 123,252.5      | 1.6%   |

Cargo tons decreased 1.8% from September 2017. This is due to seasonal shifts in cargo/mail demand which varies widely from month to month. The increase in international cargo tonnage is largely due to Lufthansa’s new Frankfurt service.

**US MAIL**

|                                | September 2018 | September 2017 | Change |
|--------------------------------|----------------|----------------|--------|
| <b>Total US Mail Tons</b>      | 2,066.9        | 1,942.7        | 6.4%   |
| <b>CY Airport US Mail Tons</b> | 18,212.1       | 17,256.0       | 5.5%   |

US Mail increased 6.4% over September 2017. This is due to seasonal shifts in cargo/mail demand which varies widely from month to month. A large contributor to this shift is companies like Amazon who will ship by cargo over a period or shift to mail based on the best delivery method.

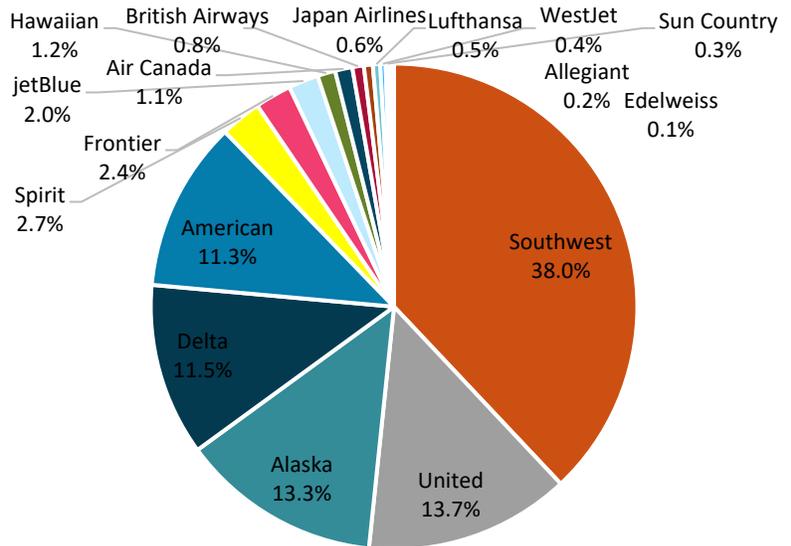
**UPCOMING SERVICE**

- Alaska Airlines – Spokane – October 01
- Alaska Airlines – El Paso – February 19
- Alaska Airlines – Seattle Paine/Field – TBD

**UPCOMING SEAT CAPACITY**

- Oct – 7.2% increase vs. Oct 2017
- Nov – 7.7% increase vs. Nov 2017
- Dec – 5.7% increase vs. Dec 2017

**SEPTEMBER 2018 AIRLINE MARKET SHARE\***



\*Note: Reported Airline Market Shares Include Regional Affiliates

## CURRENT AIR SERVICE MARKETS

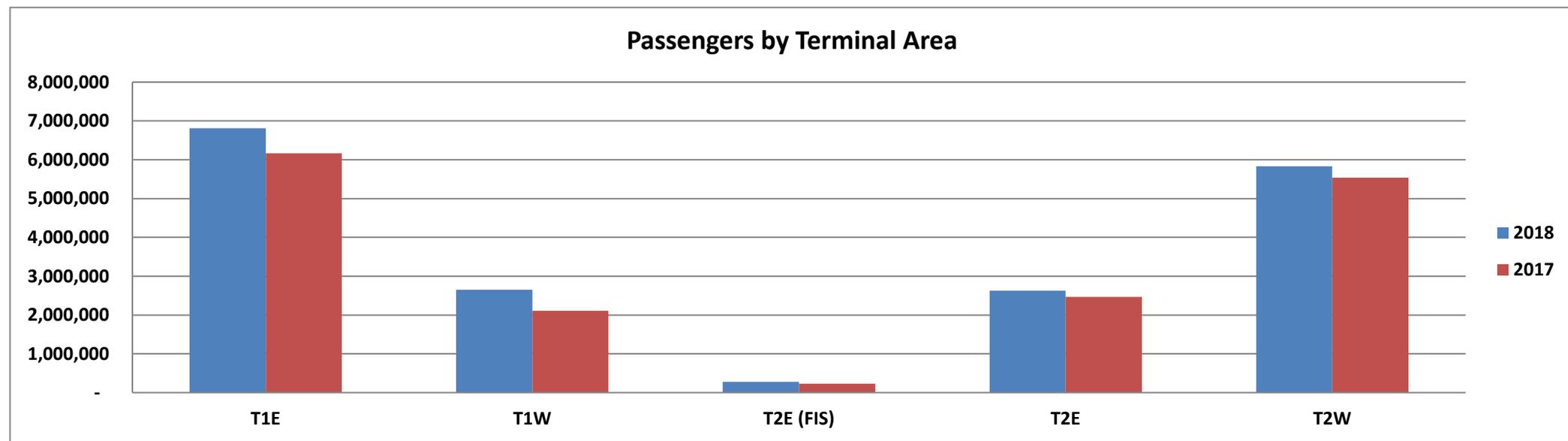
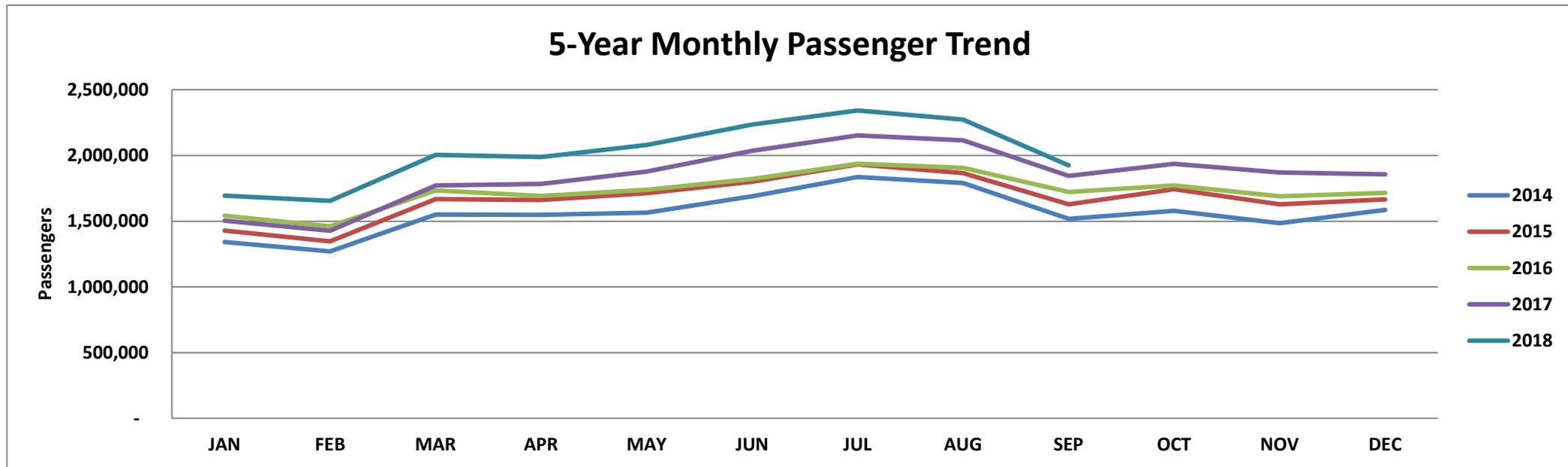
| Airline            | Destination(s)  |
|--------------------|---|
| Air Canada         | Toronto, Vancouver  |
| Alaska Airlines    | Albuquerque, Austin, Baltimore, Boise, Boston, Dallas/Love, Fresno, Honolulu, Kahului/Maui, Kansas City, Kona, Lihue, Minneapolis/St. Paul, Monterey - CA, Newark, Omaha, Orlando, Portland – OR, Puerto Vallarta, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, Santa Rosa, Seattle/Tacoma, St. Louis  |
| Allegiant Air      | Bellingham, El Paso, Eugene, Stockton   |
| American Airlines  | Charlotte/Douglas, Chicago/O’Hare, Dallas/Ft. Worth, Los Angeles, Miami, New York/Kennedy, Philadelphia, Phoenix  |
| British Airways    | London/Heathrow   |
| Delta Air Lines    | Atlanta, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma  |
| Edelweiss          | Zurich  |
| Frontier Airlines  | Austin, Cincinnati, Cleveland, Colorado Springs, Denver, Indianapolis, Milwaukee, Oklahoma City, Pittsburgh, Raleigh/Durham, San Antonio, Tulsa   |
| Hawaiian Airlines  | Honolulu, Kahului/Maui  |
| Japan Airlines     | Tokyo/Narita  |
| jetBlue Airways    | Boston, Ft. Lauderdale, New York/Kennedy  |
| Lufthansa          | Frankfurt   |
| Southwest Airlines | Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, El Paso, Houston/Hobby, Indianapolis, Kansas City, Las Vegas, Milwaukee, Nashville, New Orleans, Newark, Oakland, Orlando, Phoenix, Portland, Puerto Vallarta, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose/Cabo, San Jose, Seattle/Tacoma, St. Louis, Tampa, Tucson |
| Spirit Airlines    | Baltimore, Chicago/O’Hare, Dallas/Ft. Worth, Detroit, Houston/Bush, Las Vegas   |
| Sun Country        | Minneapolis/St. Paul, San Jose/Cabo   |
| United Airlines    | Chicago/O’Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles   |
| WestJet            | Calgary, Vancouver  |

### Summary Data

|  | September      |                |               |               | Calendar Year-to-Date |                  |                |              |
|--|----------------|----------------|---------------|---------------|-----------------------|------------------|----------------|--------------|
|  | 2018           | 2017           | Change        | % Change      | 2018                  | 2017             | Change         | % Change     |
| <b><u>Domestic Passengers</u></b>  |                |                |               |               |                       |                  |                |              |
| Enplaned Passengers  | 921,959        | 886,085        | 35,874        | 4.0%          | 8,727,404             | 7,945,430        | 781,974        | 9.8%         |
| Deplaned Passengers  | <u>918,137</u> | <u>889,135</u> | <u>29,002</u> | <u>3.3%</u>   | <u>8,685,489</u>      | <u>7,899,600</u> | <u>785,889</u> | <u>9.9%</u>  |
| <b>Total</b>   | 1,840,096      | 1,775,220      | 64,876        | 3.7%          | 17,412,893            | 15,845,030       | 1,567,863      | 9.9%         |
| <b><u>International Passengers</u></b>   |                |                |               |               |                       |                  |                |              |
| Enplaned Passengers  | 41,831         | 35,001         | 6,830         | 19.5%         | 382,656               | 330,242          | 52,414         | 15.9%        |
| Deplaned Passengers  | <u>42,004</u>  | <u>34,435</u>  | <u>7,569</u>  | <u>22.0%</u>  | <u>401,273</u>        | <u>336,566</u>   | <u>64,707</u>  | <u>19.2%</u> |
| <b>Total</b>   | 83,835         | 69,436         | 14,399        | 20.7%         | 783,929               | 666,808          | 117,121        | 17.6%        |
| <b><u>Total Passengers</u></b>   |                |                |               |               |                       |                  |                |              |
| Enplaned Passengers  | 963,790        | 921,086        | 42,704        | 4.6%          | 9,110,060             | 8,275,672        | 834,388        | 10.1%        |
| Deplaned Passengers  | <u>960,141</u> | <u>923,570</u> | <u>36,571</u> | <u>4.0%</u>   | <u>9,086,762</u>      | <u>8,236,166</u> | <u>850,596</u> | <u>10.3%</u> |
| <b>Total</b>   | 1,923,931      | 1,844,656      | 79,275        | 4.3%          | 18,196,822            | 16,511,838       | 1,684,984      | 10.2%        |
| <b><u>Domestic Air Cargo Tons</u></b>  |                |                |               |               |                       |                  |                |              |
| Enplaned Cargo Tons  | 5,656.6        | 6,111.4        | (454.8)       | -7.4%         | 52,715.7              | 54,574.9         | (1,859.3)      | -3.4%        |
| Deplaned Cargo Tons  | <u>7,165.4</u> | <u>7,163.2</u> | <u>2.1</u>    | <u>0.0%</u>   | <u>65,978.4</u>       | <u>63,436.2</u>  | <u>2,542.2</u> | <u>4.0%</u>  |
| <b>Total</b>   | 12,821.9       | 13,274.6       | (452.7)       | -3.4%         | 118,694.1             | 118,011.2        | 682.9          | 0.6%         |
| <b><u>International Cargo Tons</u></b>   |                |                |               |               |                       |                  |                |              |
| Enplaned Cargo Tons  | 247.0          | 180.4          | 66.7          | 37.0%         | 2,026.3               | 1,640.4          | 385.9          | 23.5%        |
| Deplaned Cargo Tons  | <u>542.3</u>   | <u>411.2</u>   | <u>131.1</u>  | <u>31.9%</u>  | <u>4,479.0</u>        | <u>3,600.9</u>   | <u>878.1</u>   | <u>24.4%</u> |
| <b>Total</b>   | 789.4          | 591.6          | 197.8         | 33.4%         | 6,505.3               | 5,241.3          | 1,264.0        | 24.1%        |
| <b><u>Total Cargo Tons</u></b>   |                |                |               |               |                       |                  |                |              |
| Enplaned Cargo Tons  | 5,903.6        | 6,291.8        | (388.2)       | -6.2%         | 54,742.0              | 56,215.3         | (1,473.3)      | -2.6%        |
| Deplaned Cargo Tons  | <u>7,707.7</u> | <u>7,574.4</u> | <u>133.3</u>  | <u>1.8%</u>   | <u>70,457.4</u>       | <u>67,037.2</u>  | <u>3,420.2</u> | <u>5.1%</u>  |
| <b>Total</b>   | 13,611.3       | 13,866.2       | (254.9)       | -1.8%         | 125,199.4             | 123,252.5        | 1,946.9        | 1.6%         |
| <b><u>US Mail Tons</u></b>   |                |                |               |               |                       |                  |                |              |
| Enplaned US Mail Tons  | 1,552.9        | 1,379.0        | 173.9         | 12.6%         | 13,231.0              | 12,933.8         | 297            | 2.3%         |
| Deplaned US Mail Tons  | <u>514.0</u>   | <u>563.6</u>   | <u>(49.7)</u> | <u>-8.8%</u>  | <u>4,982.1</u>        | <u>4,322.3</u>   | <u>660</u>     | <u>15.3%</u> |
| <b>Total</b>   | 2,066.9        | 1,942.7        | 124.2         | 6.4%          | 18,213.1              | 17,256.0         | 957            | 5.5%         |
| <b><u>FAA Air Traffic Activity*</u></b>  |                |                |               |               |                       |                  |                |              |
| Air Carrier  | 16,721         | 15,577         | 1,144         | 7.3%          | 150,756               | 140,557          | 10,199         | 7.3%         |
| Air Taxi   | 935            | 964            | (29)          | -3.0%         | 9,411                 | 7,920            | 1,491          | 18.8%        |
| General Aviation   | 918            | 664            | 254           | 38.3%         | 7,626                 | 7,198            | 428            | 5.9%         |
| Military   | 78             | <u>25</u>      | <u>53</u>     | <u>212.0%</u> | <u>584</u>            | <u>532</u>       | <u>52</u>      | <u>9.8%</u>  |
| <b>Total</b>   | 18,652         | 17,230         | 1,422         | 8.3%          | 168,377               | 156,207          | 12,170         | 7.8%         |
| * FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. <b>Source:</b><br><a href="http://aspm.faa.gov/opsnet/sys/Airport.asp">http://aspm.faa.gov/opsnet/sys/Airport.asp</a> |                |                |               |               |                       |                  |                |              |

## Detailed Passenger Summary

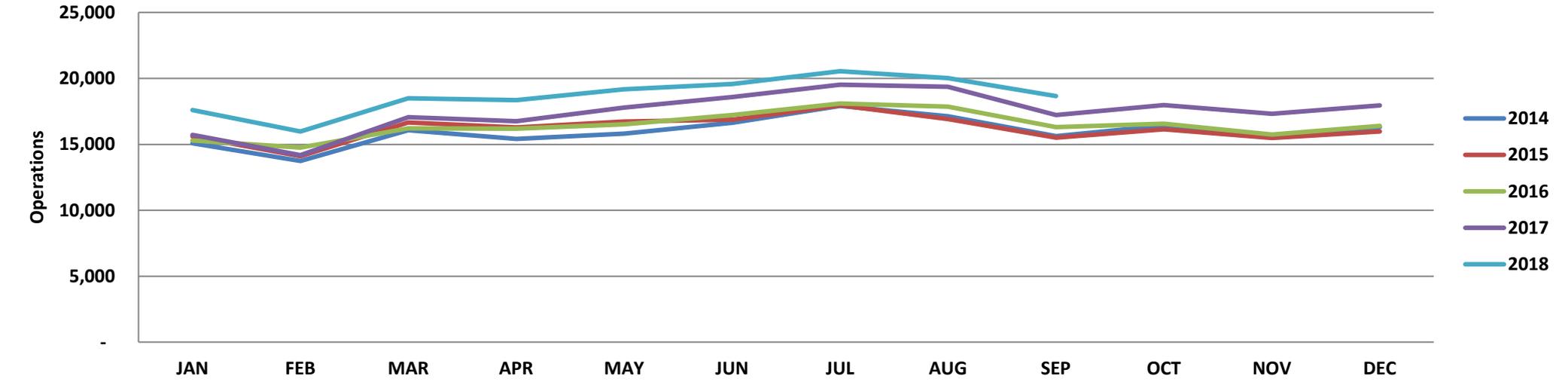
|   | September        |                  |          |         | Calendar Year-to-Date |                   |          |         |
|---|------------------|------------------|----------|---------|-----------------------|-------------------|----------|---------|
|   | 2018             | 2017             | % Change | % Share | 2018                  | 2017              | % Change | % Share |
| <b><u>Passengers by Type of Carrier*</u></b>      |                  |                  |          |         |                       |                   |          |         |
| Mainline  | 1,720,753        | 1,668,687        | 3.1%     | 89.4%   | 16,377,712            | 15,016,063        | 9.1%     | 90.0%   |
| Mainline (International)                          | 54,451           | 45,788           | 18.9%    | 2.8%    | 455,992               | 410,103           | 11.2%    | 2.5%    |
| Regional  | 137,461          | 122,239          | 12.5%    | 7.1%    | 1,270,268             | 1,025,054         | 23.9%    | 7.0%    |
| Regional (International)                          | 11,266           | 7,942            | 41.9%    | 0.6%    | 92,850                | 60,618            | 0.0%     | 0.5%    |
| <b>Total</b>                                      | <u>1,923,931</u> | <u>1,844,656</u> | 4.3%     | 100.0%  | <u>18,196,822</u>     | <u>16,511,838</u> | 10.2%    | 100.0%  |
| <b><u>Passengers by Terminal Area</u></b>         |                  |                  |          |         |                       |                   |          |         |
| Terminal 1 East                                   | 727,142          | 707,143          | 2.8%     | 37.8%   | 6,814,729             | 6,170,165         | 10.4%    | 37.5%   |
| Terminal 1 West                                   | 297,256          | 239,380          | 24.2%    | 15.5%   | 2,652,752             | 2,106,456         | 25.9%    | 14.6%   |
| Terminal 2 (FIS)                                  | 27,925           | 23,204           | 20.3%    | 1.5%    | 276,669               | 231,094           | 19.7%    | 1.5%    |
| Terminal 2 East                                   | 247,607          | 262,742          | -5.8%    | 12.9%   | 2,623,405             | 2,468,912         | 6.3%     | 14.4%   |
| Terminal 2 West                                   | 624,001          | 612,187          | 1.9%     | 32.4%   | 5,829,267             | 5,535,211         | 5.3%     | 32.0%   |
| <b>Total</b>                                      | <u>1,923,931</u> | <u>1,844,656</u> | 4.3%     | 100.0%  | <u>18,196,822</u>     | <u>16,511,838</u> | 10.2%    | 100.0%  |
| <b><u>Gate Utilization Rate (Passengers)</u></b>  |                  |                  |          |         |                       |                   |          |         |
| Terminal 1 East                                   | 66,104           | 64,286           | 2.8%     |         | 619,521               | 560,924           | 10.4%    |         |
| Terminal 1 West                                   | 37,157           | 29,923           | 24.2%    |         | 331,594               | 263,307           | 25.9%    |         |
| Terminal 2 (FIS)                                  | 9,308            | 7,735            | 20.3%    |         | 92,223                | 77,031            | 19.7%    |         |
| Terminal 2 East                                   | 24,761           | 26,274           | -5.8%    |         | 262,341               | 246,891           | 6.3%     |         |
| Terminal 2 West                                   | 32,842           | 32,220           | 1.9%     |         | 306,804               | 291,327           | 5.3%     |         |
| <b>Net Gate Utilization Rate</b>                  | <u>37,724</u>    | <u>36,170</u>    | 4.3%     |         | <u>330,851</u>        | <u>300,215</u>    | 10.2%    |         |
| <b><u>Passengers versus Capacity</u></b>          |                  |                  |          |         |                       |                   |          |         |
| Passengers per Departure                          | 116.1            | 122.1            | -4.9%    |         | 133.3                 | 121.0             | 10.2%    |         |
| Estimated Seats per Departure**                   | <u>148.5</u>     | <u>149.8</u>     | -0.9%    |         | <u>148.6</u>          | <u>148.8</u>      | -0.2%    |         |
| <b>Estimated Load Factor</b>                      | 78.2%            | 81.5%            | -4.1%    |         | 89.7%                 | 81.3%             | 10.4%    |         |
| <b>* As reported by the Carriers.</b>             |                  |                  |          |         |                       |                   |          |         |
| <b>** Source: APGDat - Airline Planning Data.</b> |                  |                  |          |         |                       |                   |          |         |



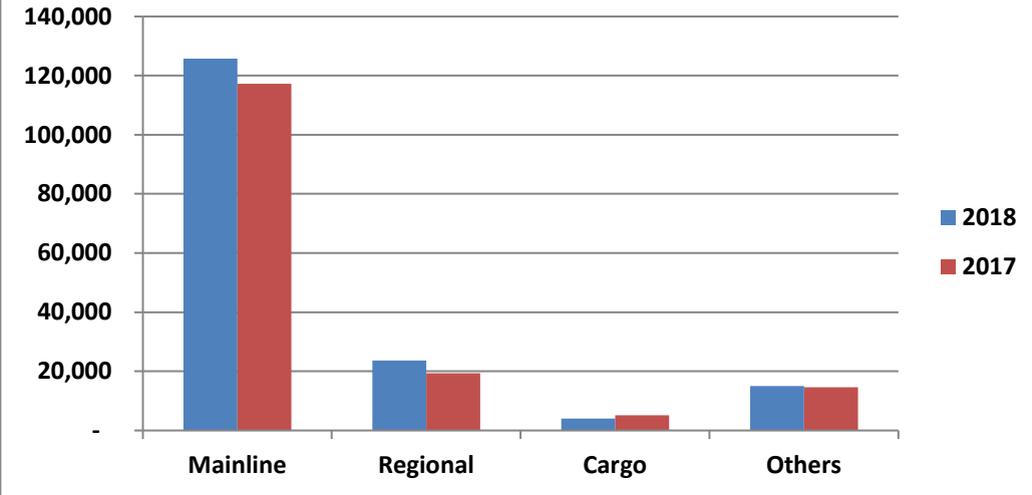
## Detailed Operations Summary

|   | September     |               |          |         | Calendar Year-to-Date |                |        |         |
|---|---------------|---------------|----------|---------|-----------------------|----------------|--------|---------|
|   | 2018          | 2017          | % Change | % Share | 2018                  | 2017           | Change | % Share |
| <b>Operations by Type of Carrier*</b>             |               |               |          |         |                       |                |        |         |
| Mainline  | 13,635        | 12,543        | 8.7%     | 73.1%   | 123,305               | 114,913        | 7.3%   | 73.2%   |
| Mainline (International)                          | 278           | 260           | 6.9%     | 1.5%    | 2,390                 | 2,319          | 3.1%   | 1.4%    |
| Regional  | 2,484         | 2,188         | 13.5%    | 13.3%   | 22,237                | 18,374         | 21.0%  | 13.2%   |
| Regional (International)                          | 179           | 120           | 0.0%     | 1.0%    | 1,373                 | 907            | 0.0%   | 0.8%    |
| All Cargo   | 494           | 584           | -15.4%   | 2.6%    | 4,004                 | 5,136          | -22.0% | 2.4%    |
| Other Operations (AC, AT, GA, MIL)                | 1,582         | 1,535         | 3.1%     | 8.5%    | 15,068                | 14,558         | 3.5%   | 8.9%    |
| <b>Total</b>                                      | <u>18,652</u> | <u>17,230</u> | 8.3%     | 100.0%  | <u>168,377</u>        | <u>156,207</u> | 7.8%   | 100.0%  |
| <b>Operations by Terminal Area</b>                |               |               |          |         |                       |                |        |         |
| Terminal 1 East                                   | 6,350         | 5,887         | 7.9%     | 38.3%   | 57,085                | 53,149         | 7.4%   | 38.2%   |
| Terminal 1 West                                   | 2,927         | 2,186         | 33.9%    | 17.7%   | 24,774                | 18,843         | 31.5%  | 16.6%   |
| Terminal 2 (FIS)                                  | 177           | 117           | 51.3%    | 1.1%    | 1,837                 | 1,484          | 23.8%  | 1.2%    |
| Terminal 2 East                                   | 1,969         | 1,969         | 0.0%     | 11.9%   | 20,338                | 18,550         | 9.6%   | 13.6%   |
| Terminal 2 West                                   | 5,153         | 4,952         | 4.1%     | 31.1%   | 45,271                | 44,487         | 1.8%   | 30.3%   |
| <b>Total</b>                                      | <u>16,576</u> | <u>15,111</u> | 9.7%     | 100.0%  | <u>149,305</u>        | <u>136,513</u> | 9.4%   | 100.0%  |
| <b>Gate Utilization Rate (Operations)</b>         |               |               |          |         |                       |                |        |         |
| Terminal 1 East                                   | 9.6           | 8.9           | 7.9%     |         | 9.5                   | 8.8            | 7.4%   |         |
| Terminal 1 West                                   | 6.1           | 4.6           | 33.9%    |         | 5.7                   | 4.3            | 31.5%  |         |
| Terminal 2 (FIS)                                  | 1.0           | 0.7           | 51.3%    |         | 1.1                   | 0.9            | 23.8%  |         |
| Terminal 2 East                                   | 3.3           | 3.3           | 0.0%     |         | 3.7                   | 3.4            | 9.6%   |         |
| Terminal 2 West                                   | 4.5           | 4.3           | 4.1%     |         | 4.4                   | 4.3            | 1.8%   |         |
| <b>Net Gate Utilization Rate</b>                  | 5.4           | 4.9           | 9.7%     |         | 5.0                   | 4.5            | 9.4%   |         |
| <b>Passenger Operations Schedule Reliability</b>  |               |               |          |         |                       |                |        |         |
| Scheduled Passenger Operations                    | 16,490        | 15,378        | 7.2%     |         | 150,039               | 138,123        | 8.6%   |         |
| Actual Passenger Operations                       | 16,576        | 15,111        | 9.7%     |         | 149,305               | 136,513        | 9.4%   |         |
| <b>Net Schedule Reliability</b>                   | 100.5%        | 98.3%         | 2.3%     |         | 99.5%                 | 98.8%          | 0.7%   |         |
| <b>* As reported by the Carriers and the FAA.</b> |               |               |          |         |                       |                |        |         |

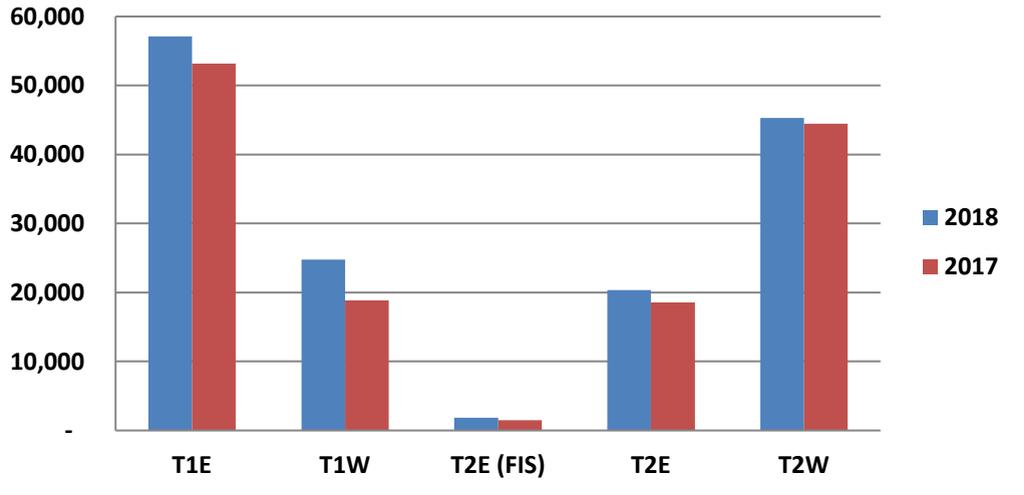
**5-Year Monthly Operations Trend**



**Operations by Type**



**Operations by Terminal Area**



## Terms and Definitions

|   |  |                              |  |
|---|--|------------------------------|--|
| <b>Air Carrier (AC)</b>                   | An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers. | <b>General Aviation (GA)</b> | Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.   |
| <b>Air Taxi (AT)</b>                      | An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.  | <b>Itinerant Operation</b>   | Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area. |
| <b>All Cargo</b>                          | Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.   | <b>Mainline</b>              | Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.   |
| <b>FAA Air Traffic Activity</b>           | The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.  | <b>Military (MIL)</b>        | All classes of military takeoffs and landings.   |
| <b>Gate Utilization Rate (Operations)</b> | The average number of airline departures per gate, per day.  | <b>Regional</b>              | Operations conducted by the contracted partners or wholly owned subsidiaries of Carriers utilizing Regional Jets and Turboprops with 20 or more seats.   |
| <b>Gate Utilization Rate (Passengers)</b> | The average number of passengers per gate, per month or per year.  | <b>Schedule Reliability</b>  | The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.   |

**AIR TRAFFIC REPORT SUMMARY:      OCTOBER 2018**

**PASSENGERS**

|                                 | <b>October 2018</b> | <b>October 2017</b> | <b>Change</b> |
|---------------------------------|---------------------|---------------------|---------------|
| <b>Domestic Passengers</b>      | 1,969,141           | 1,861,225           | 5.8%          |
| <b>International Passengers</b> | 89,328              | 74,157              | 20.5%         |
| <b>Total Passengers</b>         | 2,058,469           | 1,935,382           | 6.4%          |
| <b>CY to Date Passengers</b>    | 20,255,291          | 18,447,220          | 9.8%          |
| <b>FY Enplanements</b>          | 4,294,574           | 4,021,138           | 6.8%          |
| <b>Seats Available</b>          | 2,523,572           | 2,353,956           | 7.2%          |

Passengers increased 6.4% for the month on a 7.2% increase in seat capacity and 1.3% decrease in load factor. Southwest Airlines saw the largest increase with 57,866 more passengers. Alaska Airlines saw the second largest increase with 31,715 more passengers and United Airlines the third largest with 18,833 more passengers.

**OPERATIONS**

|                                   | <b>October 2018</b> | <b>October 2017</b> | <b>Change</b> |
|-----------------------------------|---------------------|---------------------|---------------|
| <b>Domestic Operations</b>        | 16,563              | 15,403              | 7.5%          |
| <b>International Operations</b>   | 460                 | 365                 | 26.0%         |
| <b>Total Passenger Operations</b> | 17,023              | 15,768              | 8.0%          |
| <b>Total Cargo Operations</b>     | 566                 | 542                 | 4.4%          |
| <b>Air Carrier Operations</b>     | 17,324              | 16,159              | 7.2%          |
| <b>Air Taxi Operations</b>        | 1,023               | 985                 | 3.9%          |
| <b>GA Operations</b>              | 880                 | 771                 | 14.1%         |
| <b>Military Operations</b>        | 55                  | 69                  | -20.3%        |
| <b>Airport Operations</b>         | 19,282              | 17,984              | 7.2%          |
| <b>CY Airport Operations</b>      | 187,659             | 174,191             | 7.7%          |

Airport Operations increased 7.7% on an 8.0% increase in scheduled passenger operations.

**CARGO**

|                                 | <b>October 2018</b> | <b>October 2017</b> | <b>Change</b> |
|---------------------------------|---------------------|---------------------|---------------|
| <b>Domestic Cargo Tons</b>      | 13,795.0            | 13,899.5            | -0.8%         |
| <b>International Cargo Tons</b> | 856.5               | 645.4               | 32.7%         |
| <b>Total Cargo Tons</b>         | 14,651.5            | 14,544.8            | 0.7%          |
| <b>CY Airport Cargo Tons</b>    | 139,850.9           | 137,797.3           | 1.5%          |

Cargo tons increased 0.7% from October 2017. This is due to seasonal shifts in cargo/mail demand which varies widely from month to month. The increase in international cargo tonnage is largely due to Lufthansa’s new Frankfurt service.

**US MAIL**

|                                | <b>October 2018</b> | <b>October 2017</b> | <b>Change</b> |
|--------------------------------|---------------------|---------------------|---------------|
| <b>Total US Mail Tons</b>      | 2,009.4             | 1,827.8             | 9.9%          |
| <b>CY Airport US Mail Tons</b> | 20,222.5            | 19,083.8            | 6.0%          |

US Mail increased 9.9% over October 2017. This is due to seasonal shifts in cargo/mail demand which varies widely from month to month. A large contributor to this shift is companies like Amazon who will ship by cargo over a period or shift to mail based on the best delivery method.

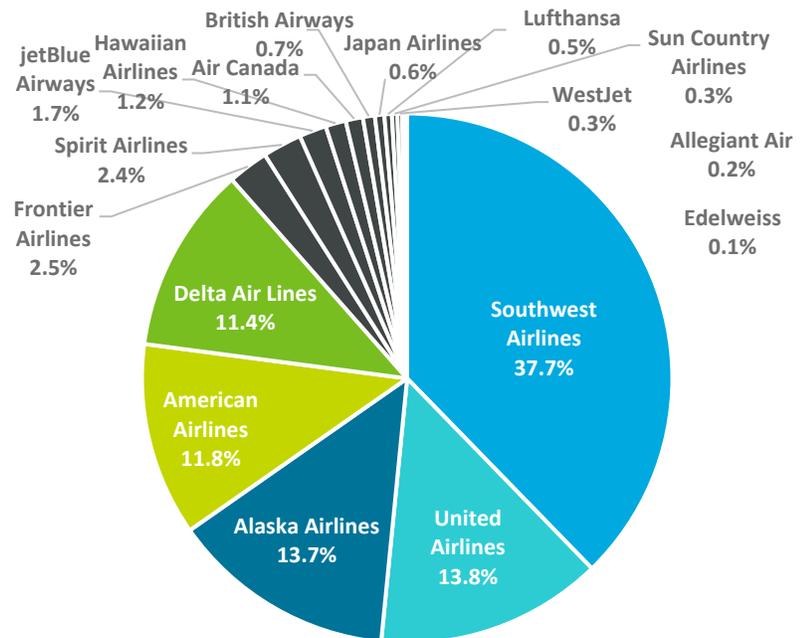
**UPCOMING SERVICE**

- Alaska Airlines – El Paso – Feb 19
- Alaska Airlines – Paine Field – Feb 19
- Southwest Airlines – Norfolk – Jun 09
- Southwest Airlines – Omaha – Jun 09

**UPCOMING SEAT CAPACITY**

- Nov – 7.7% increase vs. Nov 2017
- Dec – 5.3% increase vs. Dec 2017
- Jan – 6.2% increase vs. Jan 2018

**OCTOBER 2018 AIRLINE MARKET SHARE\***



\*Note: Reported Airline Market Shares Include Regional Affiliates

## CURRENT AIR SERVICE MARKETS

| Airline            | Destination(s)  |
|--------------------|---|
| Air Canada         | Toronto, Vancouver  |
| Alaska Airlines    | Albuquerque, Austin, Baltimore, Boise, Boston, Dallas/Love, Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Kahului/Maui, Kansas City, Kona, Lihue, Minneapolis/St. Paul, Monterey - CA, Newark, Omaha, Orlando, Portland – OR, Puerto Vallarta, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, Santa Rosa, Seattle/Tacoma, Spokane, St. Louis           |
| Allegiant Air      | Bellingham, <i>El Paso*</i> , <i>Eugene*</i> , <i>Stockton*</i>   |
| American Airlines  | Charlotte/Douglas, Chicago/O’Hare, Dallas/Ft. Worth, Los Angeles, Miami, New York/Kennedy, Philadelphia, Phoenix  |
| British Airways    | London/Heathrow   |
| Delta Air Lines    | Atlanta, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma  |
| Edelweiss          | <i>Zurich*</i>  |
| Frontier Airlines  | Austin, Cincinnati, Cleveland, Denver, Indianapolis, Milwaukee, <i>Orlando**</i> , Pittsburgh, Raleigh/Durham, San Antonio  |
| Hawaiian Airlines  | Honolulu, Kahului/Maui  |
| Japan Airlines     | Tokyo/Narita  |
| jetBlue Airways    | Boston, Ft. Lauderdale, New York/Kennedy  |
| Lufthansa          | Frankfurt   |
| Southwest Airlines | Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, El Paso, Houston/Hobby, Indianapolis, Kansas City, Las Vegas, Milwaukee, Nashville, New Orleans, Newark, Oakland, Orlando, Phoenix, Portland, Puerto Vallarta, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose/Cabo, San Jose, Seattle/Tacoma, St. Louis, Tampa, Tucson |
| Spirit Airlines    | Chicago/O’Hare, <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , Houston/Bush, Las Vegas  |
| Sun Country        | Minneapolis/St. Paul  |
| United Airlines    | Chicago/O’Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles   |
| WestJet            | Calgary, <i>Vancouver*</i>  |

*\* Summer Seasonal Destination*

*\*\* Winter Seasonal Destination*

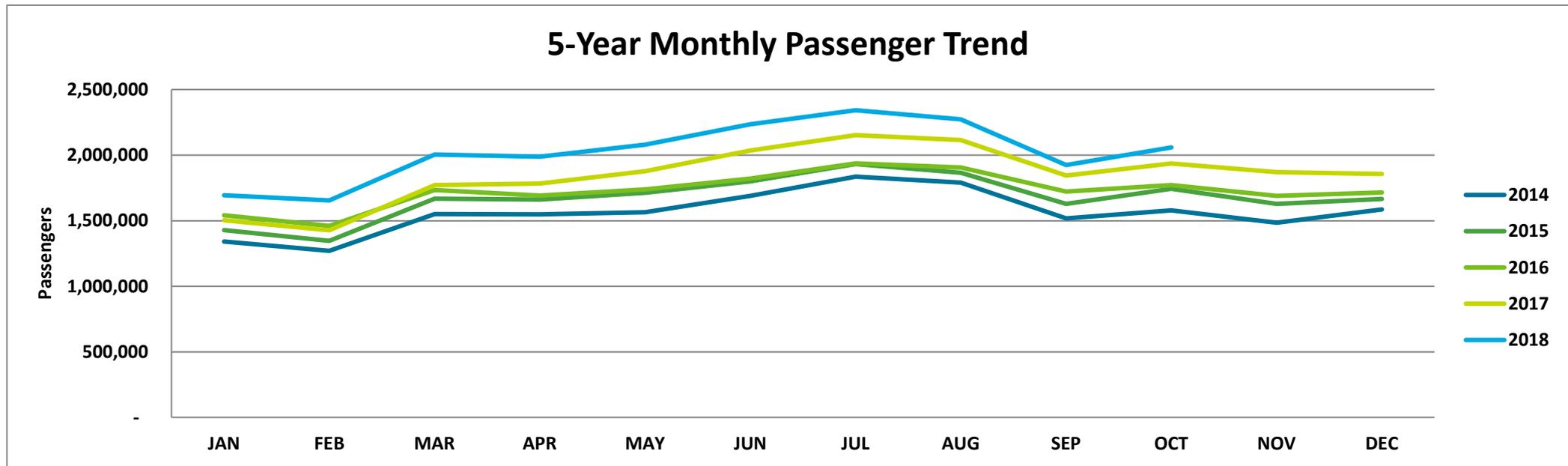
### Summary Data

|  | October          |                |               |               | Calendar Year-to-Date |                  |                |              |
|--|------------------|----------------|---------------|---------------|-----------------------|------------------|----------------|--------------|
|  | 2018             | 2017           | Change        | % Change      | 2018                  | 2017             | Change         | % Change     |
| <b><u>Domestic Passengers</u></b>  |                  |                |               |               |                       |                  |                |              |
| Enplaned Passengers  | 982,431          | 929,439        | 52,992        | 5.7%          | 9,709,835             | 8,874,869        | 834,966        | 9.4%         |
| Deplaned Passengers  | <u>986,710</u>   | <u>931,786</u> | <u>54,924</u> | <u>5.9%</u>   | <u>9,672,199</u>      | <u>8,831,386</u> | <u>840,813</u> | <u>9.5%</u>  |
| <b>Total</b>   | 1,969,141        | 1,861,225      | 107,916       | 5.8%          | 19,382,034            | 17,706,255       | 1,675,779      | 9.5%         |
| <b><u>International Passengers</u></b>   |                  |                |               |               |                       |                  |                |              |
| Enplaned Passengers  | 43,493           | 35,801         | 7,692         | 21.5%         | 426,149               | 366,043          | 60,106         | 16.4%        |
| Deplaned Passengers  | <u>45,835</u>    | <u>38,356</u>  | <u>7,479</u>  | <u>19.5%</u>  | <u>447,108</u>        | <u>374,922</u>   | <u>72,186</u>  | <u>19.3%</u> |
| <b>Total</b>   | 89,328           | 74,157         | 15,171        | 20.5%         | 873,257               | 740,965          | 132,292        | 17.9%        |
| <b><u>Total Passengers</u></b>   |                  |                |               |               |                       |                  |                |              |
| Enplaned Passengers  | 1,025,924        | 965,240        | 60,684        | 6.3%          | 10,135,984            | 9,240,912        | 895,072        | 9.7%         |
| Deplaned Passengers  | <u>1,032,545</u> | <u>970,142</u> | <u>62,403</u> | <u>6.4%</u>   | <u>10,119,307</u>     | <u>9,206,308</u> | <u>912,999</u> | <u>9.9%</u>  |
| <b>Total</b>   | 2,058,469        | 1,935,382      | 123,087       | 6.4%          | 20,255,291            | 18,447,220       | 1,808,071      | 9.8%         |
| <b><u>Domestic Air Cargo Tons</u></b>  |                  |                |               |               |                       |                  |                |              |
| Enplaned Cargo Tons  | 5,997.3          | 6,381.3        | (384.0)       | -6.0%         | 58,712.9              | 60,956.2         | (2,243.2)      | -3.7%        |
| Deplaned Cargo Tons  | <u>7,797.7</u>   | <u>7,518.2</u> | <u>279.5</u>  | <u>3.7%</u>   | <u>73,776.1</u>       | <u>70,954.4</u>  | <u>2,821.7</u> | <u>4.0%</u>  |
| <b>Total</b>   | 13,795.0         | 13,899.5       | (104.5)       | -0.8%         | 132,489.1             | 131,910.6        | 578.5          | 0.4%         |
| <b><u>International Cargo Tons</u></b>   |                  |                |               |               |                       |                  |                |              |
| Enplaned Cargo Tons  | 216.2            | 190.7          | 25.5          | 13.3%         | 2,242.5               | 1,831.1          | 411.4          | 22.5%        |
| Deplaned Cargo Tons  | <u>640.3</u>     | <u>454.6</u>   | <u>185.7</u>  | <u>40.8%</u>  | <u>5,119.3</u>        | <u>4,055.6</u>   | <u>1,063.7</u> | <u>26.2%</u> |
| <b>Total</b>   | 856.5            | 645.4          | 211.1         | 32.7%         | 7,361.8               | 5,886.7          | 1,475.1        | 25.1%        |
| <b><u>Total Cargo Tons</u></b>   |                  |                |               |               |                       |                  |                |              |
| Enplaned Cargo Tons  | 6,213.5          | 6,572.0        | (358.5)       | -5.5%         | 60,955.5              | 62,787.3         | (1,831.8)      | -2.9%        |
| Deplaned Cargo Tons  | <u>8,438.0</u>   | <u>7,972.8</u> | <u>465.2</u>  | <u>5.8%</u>   | <u>78,895.5</u>       | <u>75,010.0</u>  | <u>3,885.5</u> | <u>5.2%</u>  |
| <b>Total</b>   | 14,651.5         | 14,544.8       | 106.7         | 0.7%          | 139,850.9             | 137,797.3        | 2,053.6        | 1.5%         |
| <b><u>US Mail Tons</u></b>   |                  |                |               |               |                       |                  |                |              |
| Enplaned US Mail Tons  | 1,469.3          | 1,505.9        | (36.6)        | -2.4%         | 14,700.3              | 14,439.7         | 261            | 1.8%         |
| Deplaned US Mail Tons  | <u>540.1</u>     | <u>321.9</u>   | <u>218.2</u>  | <u>67.8%</u>  | <u>5,522.2</u>        | <u>4,644.1</u>   | <u>878</u>     | <u>18.9%</u> |
| <b>Total</b>   | 2,009.4          | 1,827.8        | 181.6         | 9.9%          | 20,222.5              | 19,083.8         | 1,139          | 6.0%         |
| <b><u>FAA Air Traffic Activity*</u></b>  |                  |                |               |               |                       |                  |                |              |
| Air Carrier  | 17,324           | 16,159         | 1,165         | 7.2%          | 168,080               | 156,716          | 11,364         | 7.3%         |
| Air Taxi   | 1,023            | 985            | 38            | 3.9%          | 10,434                | 8,905            | 1,529          | 17.2%        |
| General Aviation   | 880              | 771            | 109           | 14.1%         | 8,506                 | 7,969            | 537            | 6.7%         |
| Military   | 55               | <u>69</u>      | <u>(14)</u>   | <u>-20.3%</u> | <u>639</u>            | <u>601</u>       | <u>38</u>      | <u>6.3%</u>  |
| <b>Total</b>   | 19,282           | 17,984         | 1,298         | 7.2%          | 187,659               | 174,191          | 13,468         | 7.7%         |
| * FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. <b>Source:</b><br><a href="http://aspm.faa.gov/opsnet/sys/Airport.asp">http://aspm.faa.gov/opsnet/sys/Airport.asp</a> |                  |                |               |               |                       |                  |                |              |

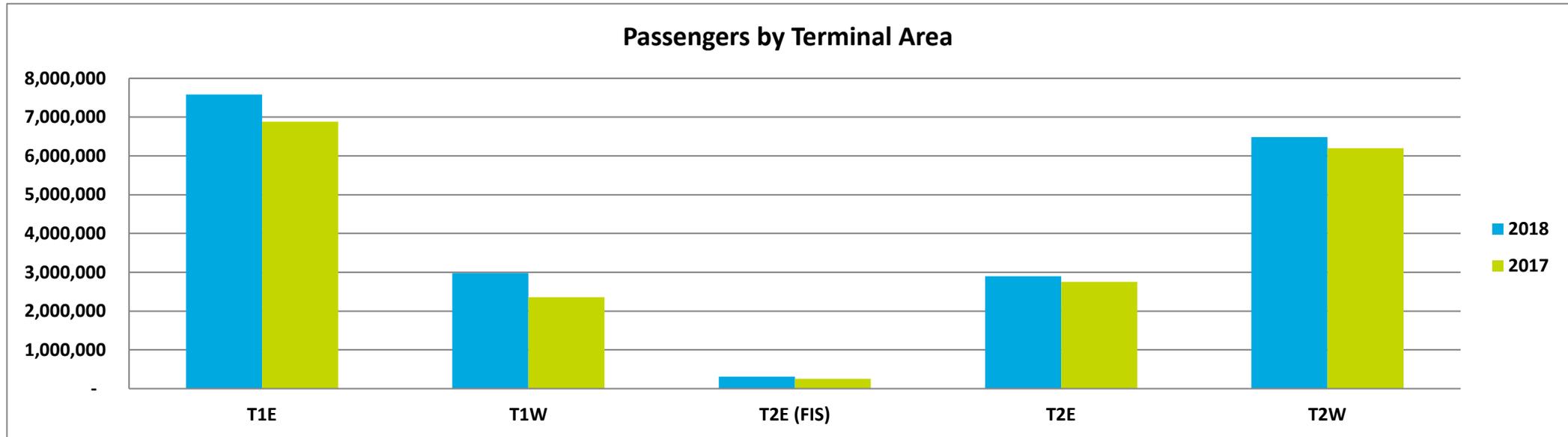
## Detailed Passenger Summary

|   | October   |           |          |         | Calendar Year-to-Date |            |          |         |
|---|-----------|-----------|----------|---------|-----------------------|------------|----------|---------|
|   | 2018      | 2017      | % Change | % Share | 2018                  | 2017       | % Change | % Share |
| <b><u>Passengers by Type of Carrier*</u></b>      |           |           |          |         |                       |            |          |         |
| Mainline  | 1,845,068 | 1,756,804 | 5.0%     | 89.6%   | 18,222,780            | 16,772,867 | 8.6%     | 90.0%   |
| Mainline (International)                          | 53,659    | 43,447    | 23.5%    | 2.6%    | 509,651               | 453,550    | 12.4%    | 2.5%    |
| Regional  | 148,374   | 127,375   | 16.5%    | 7.2%    | 1,418,642             | 1,152,429  | 23.1%    | 7.0%    |
| Regional (International)                          | 11,368    | 7,756     | 0.0%     | 0.6%    | 104,218               | 68,374     | 0.0%     | 0.5%    |
| <b>Total</b>                                      | 2,058,469 | 1,935,382 | 6.4%     | 100.0%  | 20,255,291            | 18,447,220 | 9.8%     | 100.0%  |
| <b><u>Passengers by Terminal Area</u></b>         |           |           |          |         |                       |            |          |         |
| Terminal 1 East                                   | 771,900   | 715,506   | 7.9%     | 37.5%   | 7,586,629             | 6,885,671  | 10.2%    | 37.5%   |
| Terminal 1 West                                   | 326,259   | 246,616   | 32.3%    | 15.8%   | 2,979,011             | 2,353,072  | 26.6%    | 14.7%   |
| Terminal 2 (FIS)                                  | 31,789    | 26,047    | 22.0%    | 1.5%    | 308,458               | 257,141    | 20.0%    | 1.5%    |
| Terminal 2 East                                   | 271,122   | 284,646   | -4.8%    | 13.2%   | 2,894,527             | 2,753,558  | 5.1%     | 14.3%   |
| Terminal 2 West                                   | 657,399   | 662,567   | -0.8%    | 31.9%   | 6,486,666             | 6,197,778  | 4.7%     | 32.0%   |
| <b>Total</b>                                      | 2,058,469 | 1,935,382 | 6.4%     | 100.0%  | 20,255,291            | 18,447,220 | 9.8%     | 100.0%  |
| <b><u>Gate Utilization Rate (Passengers)</u></b>  |           |           |          |         |                       |            |          |         |
| Terminal 1 East                                   | 70,173    | 65,046    | 7.9%     |         | 689,694               | 625,970    | 10.2%    |         |
| Terminal 1 West                                   | 40,782    | 30,827    | 32.3%    |         | 372,376               | 294,134    | 26.6%    |         |
| Terminal 2 (FIS)                                  | 10,596    | 8,682     | 22.0%    |         | 102,819               | 85,714     | 20.0%    |         |
| Terminal 2 East                                   | 27,112    | 28,465    | -4.8%    |         | 289,453               | 275,356    | 5.1%     |         |
| Terminal 2 West                                   | 34,600    | 34,872    | -0.8%    |         | 341,403               | 326,199    | 4.7%     |         |
| <b>Net Gate Utilization Rate</b>                  | 40,362    | 37,949    | 6.4%     |         | 368,278               | 335,404    | 9.8%     |         |
| <b><u>Passengers versus Capacity</u></b>          |           |           |          |         |                       |            |          |         |
| Passengers per Departure                          | 120.9     | 122.7     | -1.5%    |         | 133.0                 | 121.1      | 9.8%     |         |
| Estimated Seats per Departure**                   | 147.6     | 147.6     | 0.0%     |         | 148.5                 | 148.7      | -0.1%    |         |
| <b>Estimated Load Factor</b>                      | 81.9%     | 83.2%     | -1.3%    |         | 89.6%                 | 81.5%      | 9.9%     |         |
| <b>* As reported by the Carriers.</b>             |           |           |          |         |                       |            |          |         |
| <b>** Source: APGDat - Airline Planning Data.</b> |           |           |          |         |                       |            |          |         |

### 5-Year Monthly Passenger Trend



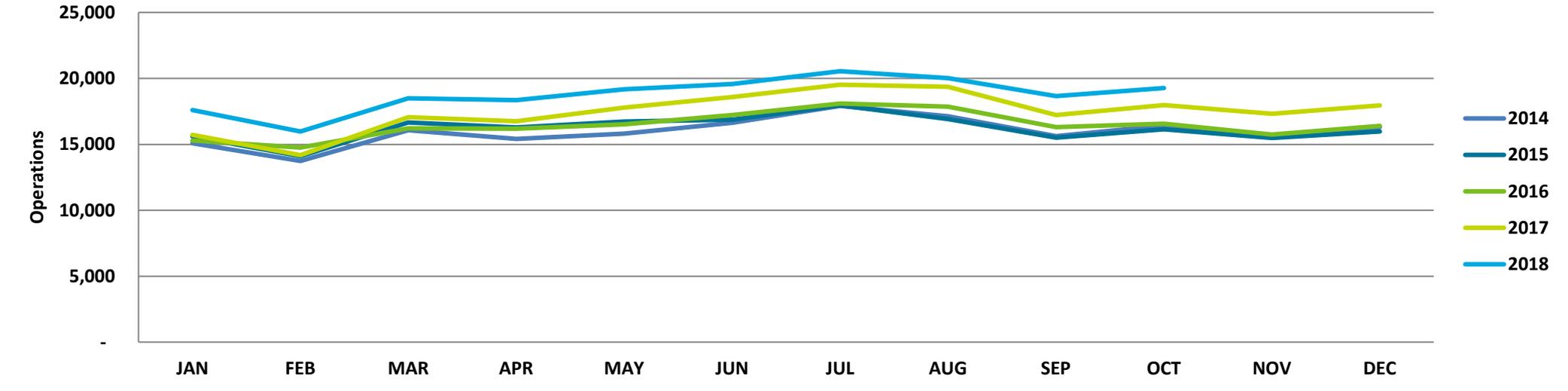
### Passengers by Terminal Area



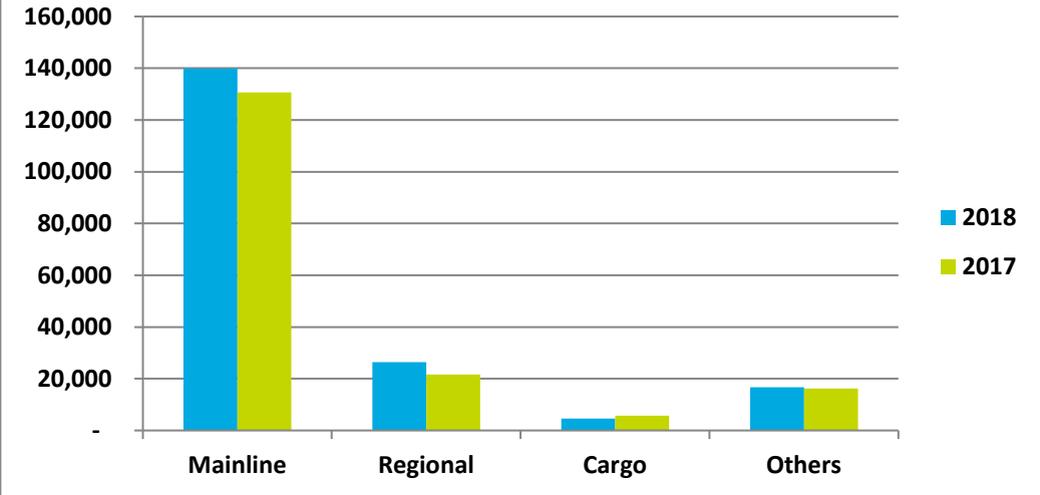
## Detailed Operations Summary

|   | October       |               |          |         | Calendar Year-to-Date |                |        |         |
|---|---------------|---------------|----------|---------|-----------------------|----------------|--------|---------|
|   | 2018          | 2017          | % Change | % Share | 2018                  | 2017           | Change | % Share |
| <b>Operations by Type of Carrier*</b>             |               |               |          |         |                       |                |        |         |
| Mainline  | 13,933        | 13,145        | 6.0%     | 72.3%   | 137,238               | 128,058        | 7.2%   | 73.1%   |
| Mainline (International)                          | 284           | 242           | 17.4%    | 1.5%    | 2,674                 | 2,561          | 4.4%   | 1.4%    |
| Regional  | 2,630         | 2,258         | 16.5%    | 13.6%   | 24,867                | 20,632         | 20.5%  | 13.3%   |
| Regional (International)                          | 176           | 123           | 0.0%     | 0.9%    | 1,549                 | 1,030          | 0.0%   | 0.8%    |
| All Cargo   | 566           | 542           | 4.4%     | 2.9%    | 4,570                 | 5,678          | -19.5% | 2.4%    |
| Other Operations (AC, AT, GA, MIL)                | 1,693         | 1,674         | 1.1%     | 8.8%    | 16,761                | 16,232         | 3.3%   | 8.9%    |
| <b>Total</b>                                      | <u>19,282</u> | <u>17,984</u> | 7.2%     | 100.0%  | <u>187,659</u>        | <u>174,191</u> | 7.7%   | 100.0%  |
| <b>Operations by Terminal Area</b>                |               |               |          |         |                       |                |        |         |
| Terminal 1 East                                   | 6,505         | 5,991         | 8.6%     | 38.2%   | 63,590                | 59,140         | 7.5%   | 38.2%   |
| Terminal 1 West                                   | 3,133         | 2,213         | 41.6%    | 18.4%   | 27,907                | 21,056         | 32.5%  | 16.8%   |
| Terminal 2 (FIS)                                  | 188           | 178           | 5.6%     | 1.1%    | 2,025                 | 1,662          | 21.8%  | 1.2%    |
| Terminal 2 East                                   | 2,035         | 2,118         | -3.9%    | 12.0%   | 22,373                | 20,668         | 8.2%   | 13.5%   |
| Terminal 2 West                                   | 5,162         | 5,268         | -2.0%    | 30.3%   | 50,433                | 49,755         | 1.4%   | 30.3%   |
| <b>Total</b>                                      | <u>17,023</u> | <u>15,768</u> | 8.0%     | 100.0%  | <u>166,328</u>        | <u>152,281</u> | 9.2%   | 100.0%  |
| <b>Gate Utilization Rate (Operations)</b>         |               |               |          |         |                       |                |        |         |
| Terminal 1 East                                   | 9.5           | 8.8           | 8.6%     |         | 9.5                   | 8.8            | 7.5%   |         |
| Terminal 1 West                                   | 6.3           | 4.5           | 41.6%    |         | 5.7                   | 4.3            | 32.5%  |         |
| Terminal 2 (FIS)                                  | 1.0           | 1.0           | 5.6%     |         | 1.1                   | 0.9            | 21.8%  |         |
| Terminal 2 East                                   | 3.3           | 3.4           | -3.9%    |         | 3.7                   | 3.4            | 8.2%   |         |
| Terminal 2 West                                   | 4.4           | 4.5           | -2.0%    |         | 4.4                   | 4.3            | 1.4%   |         |
| <b>Net Gate Utilization Rate</b>                  | 5.4           | 5.0           | 8.0%     |         | 5.0                   | 4.6            | 9.2%   |         |
| <b>Passenger Operations Schedule Reliability</b>  |               |               |          |         |                       |                |        |         |
| Scheduled Passenger Operations                    | 17,093        | 15,952        | 7.2%     |         | 167,132               | 154,075        | 8.5%   |         |
| Actual Passenger Operations                       | <u>17,023</u> | <u>15,768</u> | 8.0%     |         | <u>166,328</u>        | <u>152,281</u> | 9.2%   |         |
| <b>Net Schedule Reliability</b>                   | 99.6%         | 98.8%         | 0.8%     |         | 99.5%                 | 98.8%          | 0.7%   |         |
| <b>* As reported by the Carriers and the FAA.</b> |               |               |          |         |                       |                |        |         |

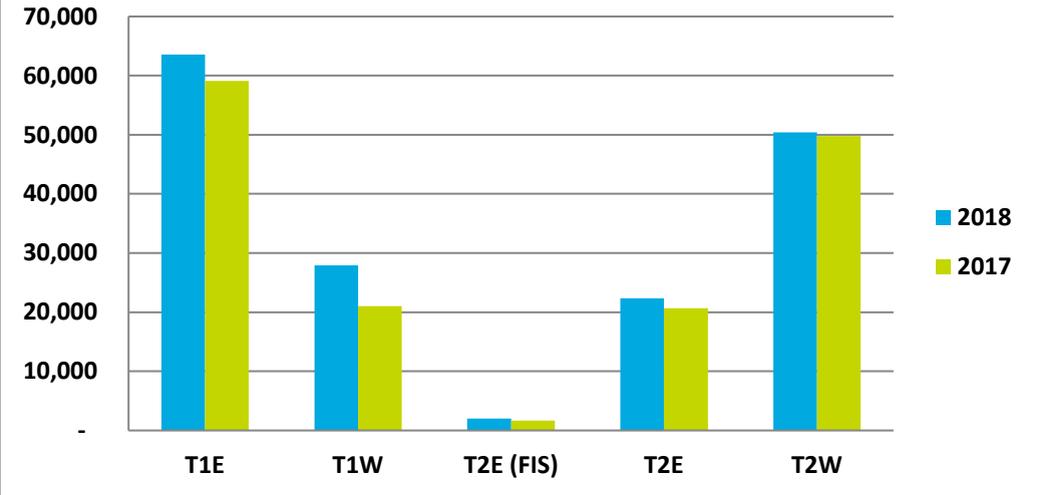
### 5-Year Monthly Operations Trend



### Operations by Type



### Operations by Terminal Area



## Terms and Definitions

|   |  |                              |  |
|---|--|------------------------------|--|
| <b>Air Carrier (AC)</b>                   | An aircraft with seating capacity of more than 19 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers. | <b>General Aviation (GA)</b> | Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.   |
| <b>Air Taxi (AT)</b>                      | An aircraft with a maximum seating capacity of 19 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.  | <b>Itinerant Operation</b>   | Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area. |
| <b>All Cargo</b>                          | Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.   | <b>Mainline</b>              | Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.   |
| <b>FAA Air Traffic Activity</b>           | The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.  | <b>Military (MIL)</b>        | All classes of military takeoffs and landings.   |
| <b>Gate Utilization Rate (Operations)</b> | The average number of airline departures per gate, per day.  | <b>Regional</b>              | Operations conducted by the contracted partners or wholly owned subsidiaries of Carriers utilizing Regional Jets and Turboprops with 20 or more seats.   |
| <b>Gate Utilization Rate (Passengers)</b> | The average number of passengers per gate, per month or per year.  | <b>Schedule Reliability</b>  | The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.   |

**AIR TRAFFIC REPORT SUMMARY: NOVEMBER 2018**

**PASSENGERS**

|                                 | <b>November 2018</b> | <b>November 2017</b> | <b>Change</b> |
|---------------------------------|----------------------|----------------------|---------------|
| <b>Domestic Passengers</b>      | 1,939,558            | 1,801,441            | 7.7%          |
| <b>International Passengers</b> | 84,647               | 69,169               | 22.4%         |
| <b>Total Passengers</b>         | 2,024,205            | 1,870,609            | 8.2%          |
| <b>CY to Date Passengers</b>    | 22,279,496           | 20,317,829           | 9.7%          |
| <b>FY Enplanements</b>          | 5,300,387            | 4,954,486            | 7.0%          |
| <b>Seats Available</b>          | 2,418,182            | 2,245,311            | 7.7%          |

Passengers increased 8.2% for the month on a 7.7% increase in seat capacity and 0.4% increase in load factor. Larger aircraft were used around the American Society of Hematology annual meeting, including a special operation by Air France from Paris. Southwest Airlines saw the largest increase with 41,003 more passengers, Alaska Airlines the second largest increase with 32,159 more passengers and Delta Air Lines the third largest with 25,319 more passengers. Frontier carried 75% more passengers than in the same month last year flying to nearly twice as many destinations.

**OPERATIONS**

|                                   | <b>November 2018</b> | <b>November 2017</b> | <b>Change</b> |
|-----------------------------------|----------------------|----------------------|---------------|
| <b>Domestic Operations</b>        | 15,848               | 14,829               | 6.9%          |
| <b>International Operations</b>   | 394                  | 315                  | 25.1%         |
| <b>Total Passenger Operations</b> | 16,242               | 15,144               | 7.3%          |
| <b>Total Cargo Operations</b>     | 622                  | 530                  | 3.4%          |
| <b>Air Carrier Operations</b>     | 16,476               | 15,557               | 5.9%          |
| <b>Air Taxi Operations</b>        | 1,036                | 899                  | 15.2%         |
| <b>GA Operations</b>              | 872                  | 825                  | 5.7%          |
| <b>Military Operations</b>        | 60                   | 36                   | 66.7%         |
| <b>Airport Operations</b>         | 18,444               | 17,317               | 6.5%          |
| <b>CY Airport Operations</b>      | 206,103              | 191,508              | 7.6%          |

Airport Operations increased 6.5% on a 7.3% increase in scheduled passenger operations.

**CARGO**

|                                 | November 2018 | November 2017 | Change |
|---------------------------------|---------------|---------------|--------|
| <b>Domestic Cargo Tons</b>      | 12,783.7      | 13,226.4      | -3.3%  |
| <b>International Cargo Tons</b> | 789.1         | 531.1         | 48.6%  |
| <b>Total Cargo Tons</b>         | 13,572.8      | 13,757.4      | -1.3%  |
| <b>CY Airport Cargo Tons</b>    | 153,423.7     | 151,554.7     | 1.2%   |

Cargo tons declined 1.3% from November 2017. This is due to in part to seasonal shifts in cargo/mail demand.

**US MAIL**

|                                | November 2018 | November 2017 | Change |
|--------------------------------|---------------|---------------|--------|
| <b>Total US Mail Tons</b>      | 2,080.3       | 1,992.4       | 4.4%   |
| <b>CY Airport US Mail Tons</b> | 22,302.9      | 21,076.2      | 5.8%   |

US Mail increased 4.4% over November 2017. This is due to seasonal shifts in cargo/mail demand which varies widely from month to month.

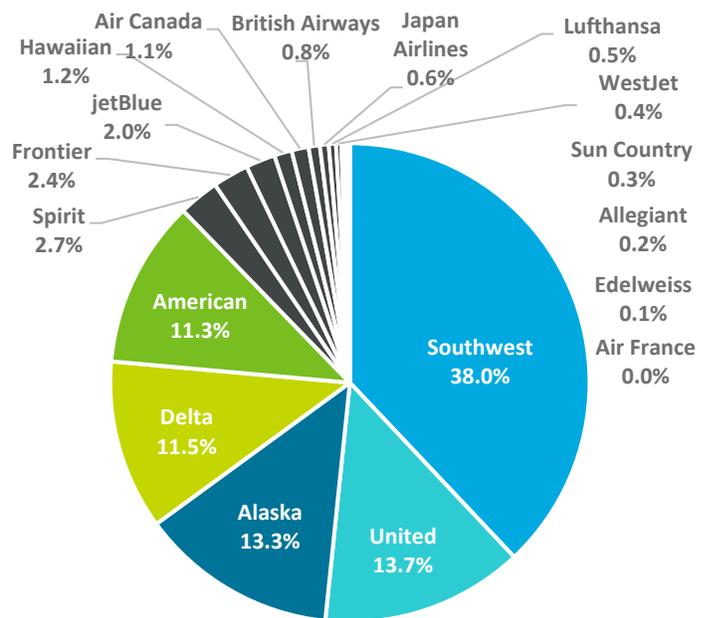
**UPCOMING SERVICE**

- Alaska Airlines – El Paso – Feb 19
- Alaska Airlines – Paine Field – Feb 19
- Southwest Airlines – Norfolk – Jun 09
- Southwest Airlines – Omaha – Jun 09

**UPCOMING SEAT CAPACITY**

- Dec – 5.3% increase vs. Dec 2017
- Jan – 6.2% increase vs. Jan 2018
- Feb – 7.8% increase vs Feb 2018

**NOVEMBER 2018 AIRLINE MARKET SHARE\***



\*Note: Reported Airline Market Shares Include Regional Affiliates

**CURRENT AIR SERVICE MARKETS**

| <b>Airline</b>     | <b>Destination(s)</b>   |
|--------------------|---|
| Air Canada         | Toronto, Vancouver  |
| Alaska Airlines    | Albuquerque, Austin, Baltimore, Boise, Boston, Dallas/Love, Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Kahului/Maui, Kansas City, Kona, Lihue, Minneapolis/St. Paul, Monterey - CA, Newark, Omaha, Orlando, Portland – OR, Puerto Vallarta, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, Santa Rosa, Seattle/Tacoma, Spokane, St. Louis           |
| Allegiant Air      | Bellingham, <i>El Paso*</i> , <i>Eugene*</i> , <i>Stockton*</i>   |
| American Airlines  | Charlotte/Douglas, Chicago/O’Hare, Dallas/Ft. Worth, Los Angeles, Miami, New York/Kennedy, Philadelphia, Phoenix  |
| British Airways    | London/Heathrow   |
| Delta Air Lines    | Atlanta, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma  |
| Edelweiss          | <i>Zurich*</i>  |
| Frontier Airlines  | Austin, Cincinnati, Cleveland, Denver, Indianapolis, Milwaukee, <i>Orlando**</i> , Pittsburgh, Raleigh/Durham, San Antonio  |
| Hawaiian Airlines  | Honolulu, Kahului/Maui  |
| Japan Airlines     | Tokyo/Narita  |
| jetBlue Airways    | Boston, Ft. Lauderdale, New York/Kennedy  |
| Lufthansa          | Frankfurt   |
| Southwest Airlines | Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, El Paso, Houston/Hobby, Indianapolis, Kansas City, Las Vegas, Milwaukee, Nashville, New Orleans, Newark, Oakland, Orlando, Phoenix, Portland, Puerto Vallarta, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose/Cabo, San Jose, Seattle/Tacoma, St. Louis, Tampa, Tucson |
| Spirit Airlines    | Chicago/O’Hare, <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , Houston/Bush, Las Vegas  |
| Sun Country        | Minneapolis/St. Paul  |
| United Airlines    | Chicago/O’Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles   |
| WestJet            | Calgary, <i>Vancouver*</i>  |

**\* Summer Seasonal Destination**

**\*\* Winter Seasonal Destination**

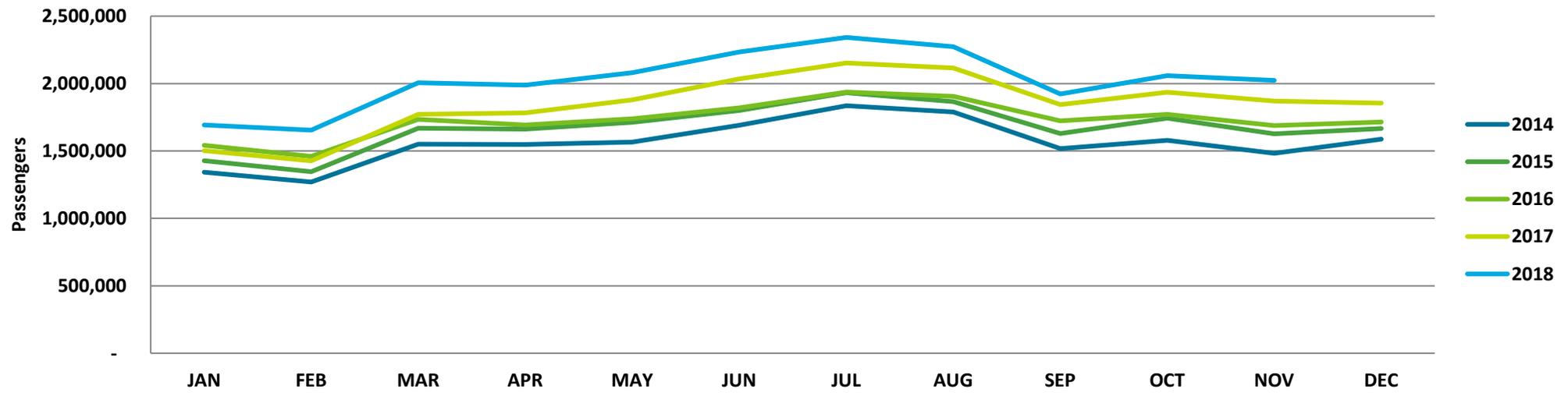
### Summary Data

|  | November         |                |               |              | Calendar Year-to-Date |                   |                |              |
|--|------------------|----------------|---------------|--------------|-----------------------|-------------------|----------------|--------------|
|  | 2018             | 2017           | Change        | % Change     | 2018                  | 2017              | Change         | % Change     |
| <b><u>Domestic Passengers</u></b>  |                  |                |               |              |                       |                   |                |              |
| Enplaned Passengers  | 963,917          | 899,453        | 64,464        | 7.2%         | 10,673,752            | 9,774,322         | 899,430        | 9.2%         |
| Deplaned Passengers  | <u>975,641</u>   | <u>901,988</u> | <u>73,653</u> | <u>8.2%</u>  | <u>10,647,840</u>     | <u>9,733,374</u>  | <u>914,466</u> | <u>9.4%</u>  |
| <b>Total</b>   | 1,939,558        | 1,801,441      | 138,117       | 7.7%         | 21,321,592            | 19,507,696        | 1,813,896      | 9.3%         |
| <b><u>International Passengers</u></b>   |                  |                |               |              |                       |                   |                |              |
| Enplaned Passengers  | 41,896           | 33,911         | 7,985         | 23.5%        | 468,045               | 399,954           | 68,091         | 17.0%        |
| Deplaned Passengers  | <u>42,751</u>    | <u>35,257</u>  | <u>7,494</u>  | <u>21.3%</u> | <u>489,859</u>        | <u>410,179</u>    | <u>79,680</u>  | <u>19.4%</u> |
| <b>Total</b>   | 84,647           | 69,168         | 15,479        | 22.4%        | 957,904               | 810,133           | 147,771        | 18.2%        |
| <b><u>Total Passengers</u></b>   |                  |                |               |              |                       |                   |                |              |
| Enplaned Passengers  | 1,005,813        | 933,364        | 72,449        | 7.8%         | 11,141,797            | 10,174,276        | 967,521        | 9.5%         |
| Deplaned Passengers  | <u>1,018,392</u> | <u>937,245</u> | <u>81,147</u> | <u>8.7%</u>  | <u>11,137,699</u>     | <u>10,143,553</u> | <u>994,146</u> | <u>9.8%</u>  |
| <b>Total</b>   | 2,024,205        | 1,870,609      | 153,596       | 8.2%         | 22,279,496            | 20,317,829        | 1,961,667      | 9.7%         |
| <b><u>Domestic Air Cargo Tons</u></b>  |                  |                |               |              |                       |                   |                |              |
| Enplaned Cargo Tons  | 5,540.1          | 5,945.2        | (405.1)       | -6.8%        | 64,253.0              | 66,901.3          | (2,648.3)      | -4.0%        |
| Deplaned Cargo Tons  | <u>7,243.6</u>   | <u>7,281.2</u> | <u>(37.6)</u> | <u>-0.5%</u> | <u>81,019.7</u>       | <u>78,235.6</u>   | <u>2,784.1</u> | <u>3.6%</u>  |
| <b>Total</b>   | 12,783.7         | 13,226.4       | (442.7)       | -3.3%        | 145,272.8             | 145,137.0         | 135.8          | 0.1%         |
| <b><u>International Cargo Tons</u></b>   |                  |                |               |              |                       |                   |                |              |
| Enplaned Cargo Tons  | 198.4            | 140.4          | 58.0          | 41.3%        | 2,440.9               | 1,971.5           | 469.4          | 23.8%        |
| Deplaned Cargo Tons  | <u>590.7</u>     | <u>390.7</u>   | <u>200.1</u>  | <u>51.2%</u> | <u>5,710.0</u>        | <u>4,446.2</u>    | <u>1,263.8</u> | <u>28.4%</u> |
| <b>Total</b>   | 789.1            | 531.1          | 258.1         | 48.6%        | 8,151.0               | 6,417.7           | 1,733.2        | 27.0%        |
| <b><u>Total Cargo Tons</u></b>   |                  |                |               |              |                       |                   |                |              |
| Enplaned Cargo Tons  | 5,738.5          | 6,085.5        | (347.0)       | -5.7%        | 66,694.0              | 68,872.8          | (2,178.9)      | -3.2%        |
| Deplaned Cargo Tons  | <u>7,834.3</u>   | <u>7,671.9</u> | <u>162.4</u>  | <u>2.1%</u>  | <u>86,729.8</u>       | <u>82,681.9</u>   | <u>4,047.9</u> | <u>4.9%</u>  |
| <b>Total</b>   | 13,572.8         | 13,757.4       | (184.6)       | -1.3%        | 153,423.7             | 151,554.7         | 1,869.0        | 1.2%         |
| <b><u>US Mail Tons</u></b>   |                  |                |               |              |                       |                   |                |              |
| Enplaned US Mail Tons  | 1,554.6          | 1,455.9        | 98.7          | 6.8%         | 16,254.9              | 15,895.6          | 359            | 2.3%         |
| Deplaned US Mail Tons  | <u>525.7</u>     | <u>536.6</u>   | <u>(10.8)</u> | <u>-2.0%</u> | <u>6,047.9</u>        | <u>5,180.7</u>    | <u>867</u>     | <u>16.7%</u> |
| <b>Total</b>   | 2,080.3          | 1,992.4        | 87.9          | 4.4%         | 22,302.9              | 21,076.2          | 1,227          | 5.8%         |
| <b><u>FAA Air Traffic Activity*</u></b>  |                  |                |               |              |                       |                   |                |              |
| Air Carrier  | 16,476           | 15,557         | 919           | 5.9%         | 184,556               | 172,273           | 12,283         | 7.1%         |
| Air Taxi   | 1,036            | 899            | 137           | 15.2%        | 11,470                | 9,804             | 1,666          | 17.0%        |
| General Aviation   | 872              | 825            | 47            | 5.7%         | 9,378                 | 8,794             | 584            | 6.6%         |
| Military   | 60               | <u>36</u>      | <u>24</u>     | <u>66.7%</u> | <u>699</u>            | <u>637</u>        | <u>62</u>      | <u>9.7%</u>  |
| <b>Total</b>   | 18,444           | 17,317         | 1,127         | 6.5%         | 206,103               | 191,508           | 14,595         | 7.6%         |
| * FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. <b>Source:</b><br><a href="http://aspm.faa.gov/opsnet/sys/Airport.asp">http://aspm.faa.gov/opsnet/sys/Airport.asp</a> |                  |                |               |              |                       |                   |                |              |

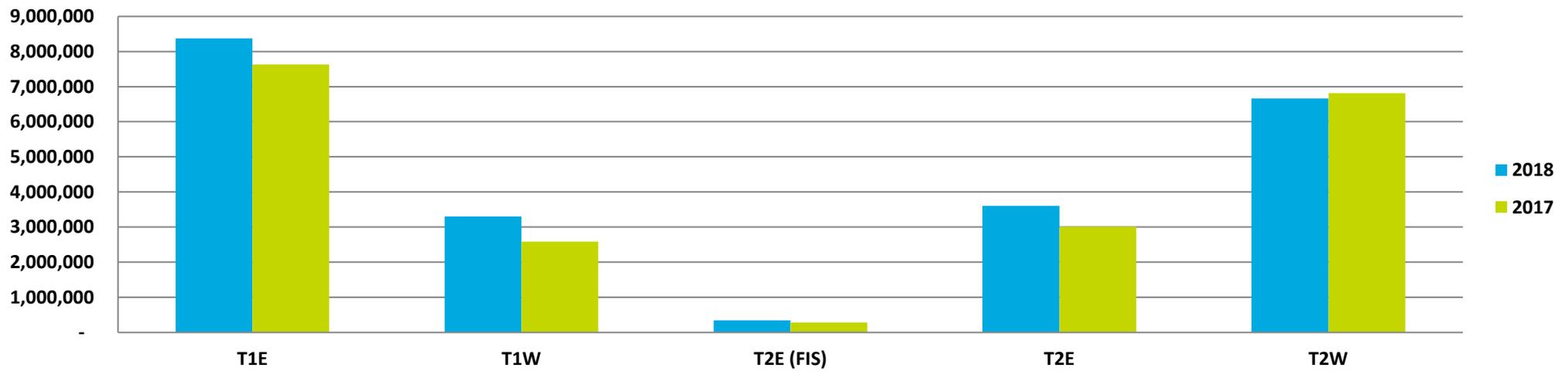
## Detailed Passenger Summary

|   | November  |           |          |         | Calendar Year-to-Date |            |          |         |
|---|-----------|-----------|----------|---------|-----------------------|------------|----------|---------|
|   | 2018      | 2017      | % Change | % Share | 2018                  | 2017       | % Change | % Share |
| <b><u>Passengers by Type of Carrier*</u></b>      |           |           |          |         |                       |            |          |         |
| Mainline  | 1,827,842 | 1,696,660 | 7.7%     | 90.3%   | 20,050,622            | 18,469,527 | 8.6%     | 90.0%   |
| Mainline (International)                          | 47,597    | 37,842    | 25.8%    | 2.4%    | 557,248               | 491,392    | 13.4%    | 2.5%    |
| Regional  | 140,273   | 129,540   | 8.3%     | 6.9%    | 1,558,915             | 1,281,969  | 21.6%    | 7.0%    |
| Regional (International)                          | 8,493     | 7,756     | 100.0%   | 0.4%    | 112,711               | 74,941     | 100.0%   | 0.5%    |
| <b>Total</b>                                      | 2,024,205 | 1,871,798 | 8.1%     | 100.0%  | 22,279,496            | 20,317,829 | 9.7%     | 100.0%  |
| <b><u>Passengers by Terminal Area</u></b>         |           |           |          |         |                       |            |          |         |
| Terminal 1 East                                   | 781,354   | 741,700   | 5.3%     | 38.6%   | 8,367,983             | 7,627,371  | 9.7%     | 37.6%   |
| Terminal 1 West                                   | 325,819   | 230,904   | 41.1%    | 16.1%   | 3,304,830             | 2,583,976  | 27.9%    | 14.8%   |
| Terminal 2 (FIS)                                  | 30,411    | 24,730    | 23.0%    | 1.5%    | 338,869               | 281,871    | 20.2%    | 1.5%    |
| Terminal 2 East                                   | 288,080   | 259,508   | 11.0%    | 14.2%   | 3,602,059             | 3,013,066  | 19.5%    | 16.2%   |
| Terminal 2 West                                   | 598,541   | 613,767   | -2.5%    | 29.6%   | 6,665,755             | 6,811,545  | -2.1%    | 29.9%   |
| <b>Total</b>                                      | 2,024,205 | 1,870,609 | 8.2%     | 100.0%  | 22,279,496            | 20,317,829 | 9.7%     | 100.0%  |
| <b><u>Gate Utilization Rate (Passengers)</u></b>  |           |           |          |         |                       |            |          |         |
| Terminal 1 East                                   | 71,032    | 67,427    | 5.3%     |         | 760,726               | 693,397    | 9.7%     |         |
| Terminal 1 West                                   | 40,727    | 28,863    | 41.1%    |         | 413,104               | 322,997    | 27.9%    |         |
| Terminal 2 (FIS)                                  | 10,137    | 8,243     | 23.0%    |         | 112,956               | 93,957     | 20.2%    |         |
| Terminal 2 East                                   | 28,808    | 25,951    | 11.0%    |         | 360,206               | 301,307    | 19.5%    |         |
| Terminal 2 West                                   | 31,502    | 32,304    | -2.5%    |         | 350,829               | 358,502    | -2.1%    |         |
| <b>Net Gate Utilization Rate</b>                  | 39,690    | 36,679    | 8.2%     |         | 405,082               | 369,415    | 9.7%     |         |
| <b><u>Passengers versus Capacity</u></b>          |           |           |          |         |                       |            |          |         |
| Passengers per Departure                          | 124.6     | 123.5     | 0.9%     |         | 133.1                 | 121.4      | 9.7%     |         |
| Estimated Seats per Departure**                   | 148.0     | 147.4     | 0.4%     |         | 148.4                 | 148.5      | -0.1%    |         |
| <b>Estimated Load Factor</b>                      | 84.2%     | 83.8%     | 0.4%     |         | 89.7%                 | 81.7%      | 9.7%     |         |
| <b>* As reported by the Carriers.</b>             |           |           |          |         |                       |            |          |         |
| <b>** Source: APGDat - Airline Planning Data.</b> |           |           |          |         |                       |            |          |         |

### 5-Year Monthly Passenger Trend



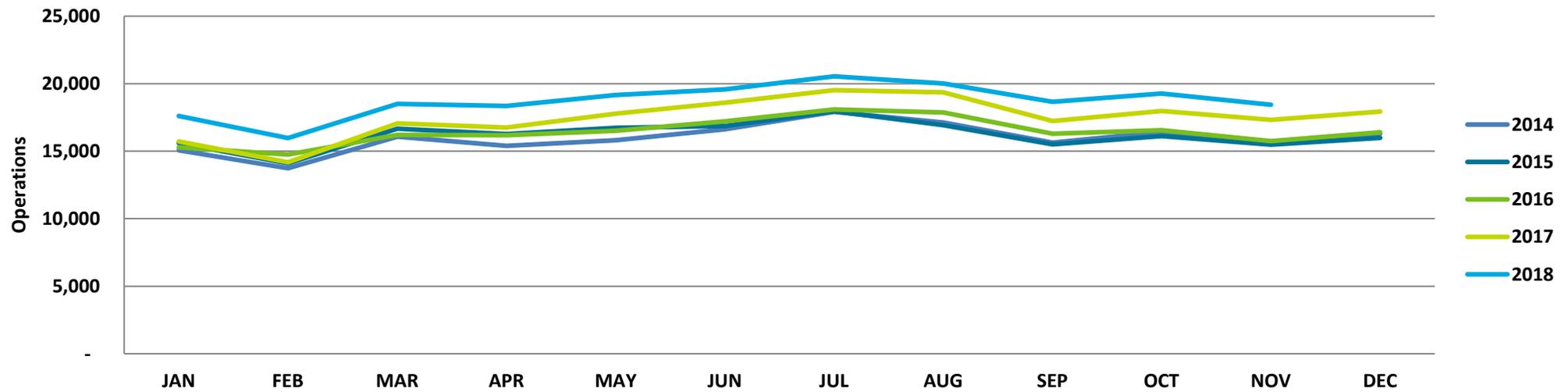
### Passengers by Terminal Area



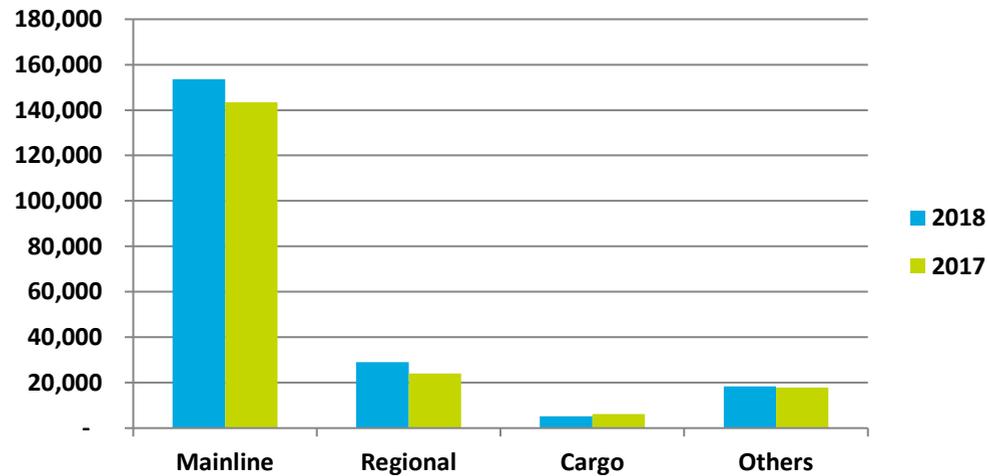
## Detailed Operations Summary

|   | November      |               |          |         | Calendar Year-to-Date |                |        |         |
|---|---------------|---------------|----------|---------|-----------------------|----------------|--------|---------|
|   | 2018          | 2017          | % Change | % Share | 2018                  | 2017           | Change | % Share |
| <b>Operations by Type of Carrier*</b>             |               |               |          |         |                       |                |        |         |
| Mainline  | 13,438        | 12,567        | 6.9%     | 72.9%   | 150,676               | 140,625        | 7.1%   | 73.1%   |
| Mainline (International)                          | 266           | 214           | 24.3%    | 1.4%    | 2,940                 | 2,775          | 5.9%   | 1.4%    |
| Regional  | 2,410         | 2,262         | 6.5%     | 13.1%   | 27,277                | 22,894         | 19.1%  | 13.2%   |
| Regional (International)                          | 128           | 101           | 0.0%     | 0.7%    | 1,677                 | 1,131          | 0.0%   | 0.8%    |
| All Cargo   | 622           | 530           | 17.4%    | 3.4%    | 5,192                 | 6,208          | -16.4% | 2.5%    |
| Other Operations (AC, AT, GA, MIL)                | 1,580         | 1,643         | -3.8%    | 8.6%    | 18,341                | 17,875         | 2.6%   | 8.9%    |
| <b>Total</b>                                      | <u>18,444</u> | <u>17,317</u> | 6.5%     | 100.0%  | <u>206,103</u>        | <u>191,508</u> | 7.6%   | 100.0%  |
| <b>Operations by Terminal Area</b>                |               |               |          |         |                       |                |        |         |
| Terminal 1 East                                   | 6,346         | 6,040         | 5.1%     | 39.1%   | 69,936                | 65,180         | 7.3%   | 38.3%   |
| Terminal 1 West                                   | 3,056         | 2,163         | 41.3%    | 18.8%   | 30,963                | 23,219         | 33.4%  | 17.0%   |
| Terminal 2 (FIS)                                  | 189           | 174           | 8.6%     | 1.2%    | 2,214                 | 1,836          | 20.6%  | 1.2%    |
| Terminal 2 East                                   | 2,138         | 1,897         | 12.7%    | 13.2%   | 27,675                | 22,565         | 22.6%  | 15.2%   |
| Terminal 2 West                                   | 4,513         | 4,870         | -7.3%    | 27.8%   | 51,782                | 54,625         | -5.2%  | 28.4%   |
| <b>Total</b>                                      | <u>16,242</u> | <u>15,144</u> | 7.3%     | 100.0%  | <u>182,570</u>        | <u>167,425</u> | 9.0%   | 100.0%  |
| <b>Gate Utilization Rate (Operations)</b>         |               |               |          |         |                       |                |        |         |
| Terminal 1 East                                   | 9.6           | 9.2           | 5.1%     |         | 9.5                   | 8.9            | 7.3%   |         |
| Terminal 1 West                                   | 6.4           | 4.5           | 41.3%    |         | 5.8                   | 4.3            | 33.4%  |         |
| Terminal 2 (FIS)                                  | 1.1           | 1.0           | 8.6%     |         | 1.1                   | 0.9            | 20.6%  |         |
| Terminal 2 East                                   | 3.6           | 3.2           | 12.7%    |         | 4.1                   | 3.4            | 22.6%  |         |
| Terminal 2 West                                   | 4.0           | 4.3           | -7.3%    |         | 4.1                   | 4.3            | -5.2%  |         |
| <b>Net Gate Utilization Rate</b>                  | 5.3           | 4.9           | 7.3%     |         | 5.0                   | 4.6            | 9.0%   |         |
| <b>Passenger Operations Schedule Reliability</b>  |               |               |          |         |                       |                |        |         |
| Scheduled Passenger Operations                    | 16,343        | 15,236        | 7.3%     |         | 183,475               | 169,311        | 8.4%   |         |
| Actual Passenger Operations                       | <u>16,242</u> | <u>15,144</u> | 7.3%     |         | <u>182,570</u>        | <u>167,425</u> | 9.0%   |         |
| <b>Net Schedule Reliability</b>                   | 99.4%         | 99.4%         | 0.0%     |         | 99.5%                 | 98.9%          | 0.6%   |         |
| <b>* As reported by the Carriers and the FAA.</b> |               |               |          |         |                       |                |        |         |

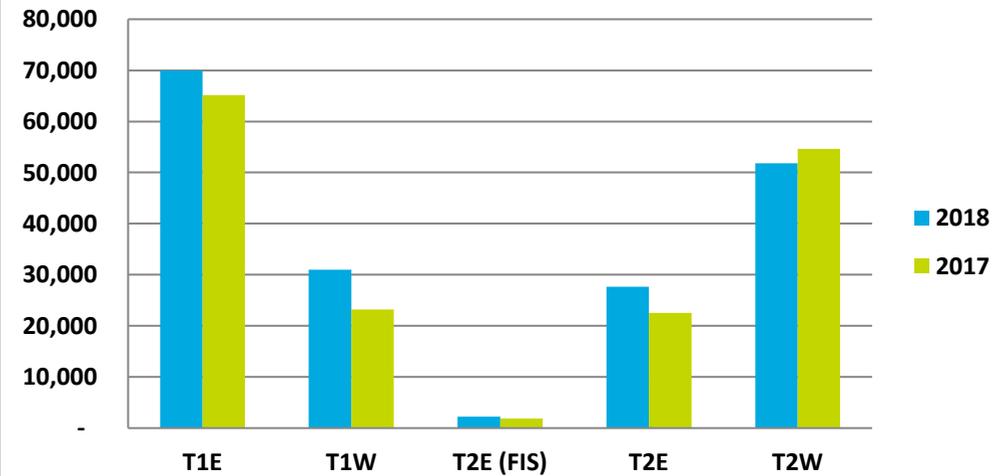
### 5-Year Monthly Operations Trend



### Operations by Type



### Operations by Terminal Area



## Terms and Definitions

|   |  |                              |  |
|---|--|------------------------------|--|
| <b>Air Carrier (AC)</b>                   | An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers. | <b>General Aviation (GA)</b> | Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.   |
| <b>Air Taxi (AT)</b>                      | An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.  | <b>Itinerant Operation</b>   | Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area. |
| <b>All Cargo</b>                          | Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.   | <b>Mainline</b>              | Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.   |
| <b>FAA Air Traffic Activity</b>           | The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.  | <b>Military (MIL)</b>        | All classes of military takeoffs and landings.   |
| <b>Gate Utilization Rate (Operations)</b> | The average number of airline departures per gate, per day.  | <b>Regional</b>              | Operations conducted by the contracted partners or wholly owned subsidiaries of Carriers utilizing Regional Jets and Turboprops with 20 or more seats.   |
| <b>Gate Utilization Rate (Passengers)</b> | The average number of passengers per gate, per month or per year.  | <b>Schedule Reliability</b>  | The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed a percentage.   |

**AIR TRAFFIC REPORT SUMMARY: DECEMBER 2018**

**PASSENGERS**

|                                 | <b>December 2018</b> | <b>December 2017</b> | <b>Change</b> |
|---------------------------------|----------------------|----------------------|---------------|
| <b>Domestic Passengers</b>      | 1,874,022            | 1,791,476            | 4.6%          |
| <b>International Passengers</b> | 84,782               | 64,188               | 32.1%         |
| <b>Total Passengers</b>         | 1,958,804            | 1,855,664            | 5.6%          |
| <b>CY to Date Passengers</b>    | 24,238,300           | 22,173,493           | 9.3%          |
| <b>FY Enplanements</b>          | 6,284,528            | 5,887,288            | 6.7%          |
| <b>Seats Available</b>          | 2,473,055            | 2,345,306            | 5.5%          |

Total passengers increased 5.6% in December on a 5.5% increase in available seats and 0.2% decline in load factor. International passenger traffic was up 32.1%. The carriers which grew the most year over year were Hawaiian (up 61%), Frontier (up 39%) and WestJet (up 33%). Increased capacity on Southwest Airlines and Delta Air Lines accounted for half of the month's passenger increase. In addition to WestJet, traffic on all international carriers were up in December led by Air Canada (up 23% on a 19% increase in seats), Japan Airlines (up 20% on a 10% increase in seats) and British Airways (up 10% on an 8% increase in seats).

**OPERATIONS**

|                                   | <b>December 2018</b> | <b>December 2017</b> | <b>Change</b> |
|-----------------------------------|----------------------|----------------------|---------------|
| <b>Domestic Operations</b>        | 16,202               | 15,933               | 4.6%          |
| <b>International Operations</b>   | 411                  | 327                  | 25.7%         |
| <b>Total Passenger Operations</b> | 16,613               | 15,811               | 5.1%          |
| <b>Total Cargo Operations</b>     | 476                  | 590                  | -19.3%        |
| <b>Air Carrier Operations</b>     | 16,910               | 16,361               | 3.4%          |
| <b>Air Taxi Operations</b>        | 1,027                | 854                  | 20.3%         |
| <b>GA Operations</b>              | 759                  | 691                  | 9.8%          |
| <b>Military Operations</b>        | 59                   | 36                   | 63.9%         |
| <b>Airport Operations</b>         | 18,755               | 17,942               | 4.5%          |
| <b>CY Airport Operations</b>      | 225,058              | 209,450              | 7.5%          |

Airport Operations increased 4.5% on a 4.7% increase in scheduled passenger operations.

**CARGO**

|                                 | <b>December 2018</b> | <b>December 2017</b> | <b>Change</b> |
|---------------------------------|----------------------|----------------------|---------------|
| <b>Domestic Cargo Tons</b>      | 13,481.4             | 14,059.5             | -4.1%         |
| <b>International Cargo Tons</b> | 880.5                | 521.0                | 69%           |
| <b>Total Cargo Tons</b>         | 14,361.9             | 14,580.5             | -1.5%         |
| <b>CY Airport Cargo Tons</b>    | 167,785.6            | 166,135.2            | 1.0%          |

Cargo tons declined 1.5% from December 2017.

**US MAIL**

|                                | <b>December 2018</b> | <b>December 2017</b> | <b>Change</b> |
|--------------------------------|----------------------|----------------------|---------------|
| <b>Total US Mail Tons</b>      | 2,262.8              | 2,355.4              | -3.9%         |
| <b>CY Airport US Mail Tons</b> | 24,565.6             | 23,431.7             | 4.8%          |

US Mail declined 3.9% over December 2017.

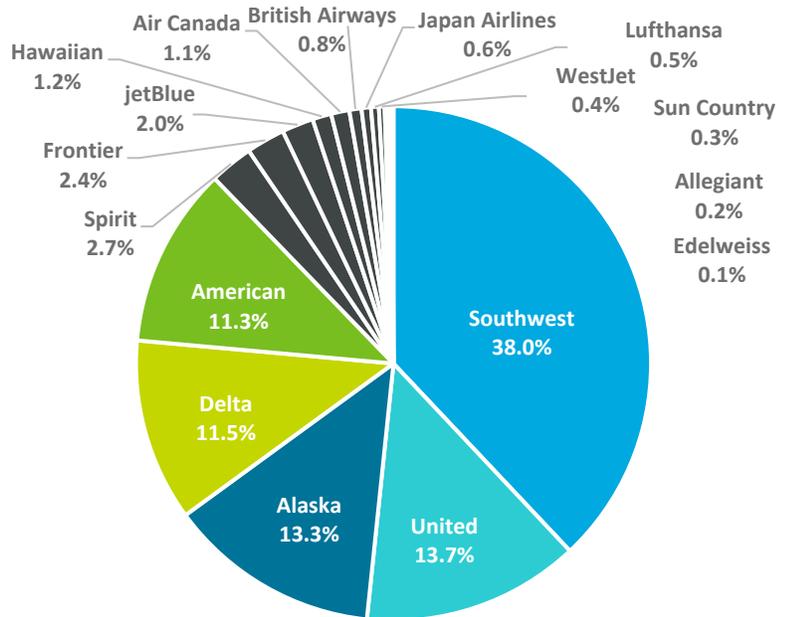
**UPCOMING NEW SERVICE**

- Alaska Airlines – El Paso – Feb 19
- Alaska Airlines – Paine Field – Mar 05
- Southwest Airlines – Norfolk – Jun 09
- Southwest Airlines – Omaha – Jun 09

**UPCOMING SEAT CAPACITY**

- Jan – 6.3% increase vs. Jan 2018
- Feb – 7.8% increase vs. Feb 2018
- Mar – 6.2% increase vs Mar 2018

**DECEMBER 2018 AIRLINE MARKET SHARE\***



\*Note: Reported Airline Market Shares Include Regional Affiliates

## CURRENT AIR SERVICE MARKETS

| Airline            | Destination(s)  |
|--------------------|---|
| Air Canada         | Toronto, Vancouver  |
| Alaska Airlines    | Albuquerque, Austin, Baltimore, Boise, Boston, Dallas/Love, Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Kahului/Maui, Kansas City, Kona, Lihue, Minneapolis/St. Paul, Monterey - CA, Newark, Omaha, Orlando, Portland – OR, Puerto Vallarta, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, Santa Rosa, Seattle/Tacoma, Spokane, St. Louis           |
| Allegiant Air      | Bellingham, <i>El Paso*</i> , <i>Eugene*</i> , <i>Stockton*</i>   |
| American Airlines  | Charlotte/Douglas, Chicago/O’Hare, Dallas/Ft. Worth, Los Angeles, Miami, New York/Kennedy, Philadelphia, Phoenix  |
| British Airways    | London/Heathrow   |
| Delta Air Lines    | Atlanta, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma  |
| Edelweiss          | <i>Zurich*</i>  |
| Frontier Airlines  | Austin, Cincinnati, Cleveland, Denver, Indianapolis, Milwaukee, <i>Orlando**</i> , Pittsburgh, Raleigh/Durham, San Antonio  |
| Hawaiian Airlines  | Honolulu, Kahului/Maui  |
| Japan Airlines     | Tokyo/Narita  |
| jetBlue Airways    | Boston, Ft. Lauderdale, New York/Kennedy  |
| Lufthansa          | Frankfurt   |
| Southwest Airlines | Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, El Paso, Houston/Hobby, Indianapolis, Kansas City, Las Vegas, Milwaukee, Nashville, New Orleans, Newark, Oakland, Orlando, Phoenix, Portland, Puerto Vallarta, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose/Cabo, San Jose, Seattle/Tacoma, St. Louis, Tampa, Tucson |
| Spirit Airlines    | Chicago/O’Hare, <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , Houston/Bush, Las Vegas  |
| Sun Country        | Minneapolis/St. Paul  |
| United Airlines    | Chicago/O’Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles   |
| WestJet            | Calgary, <i>Vancouver*</i>  |

*\* Summer Seasonal Destination*

*\*\* Winter Seasonal Destination*

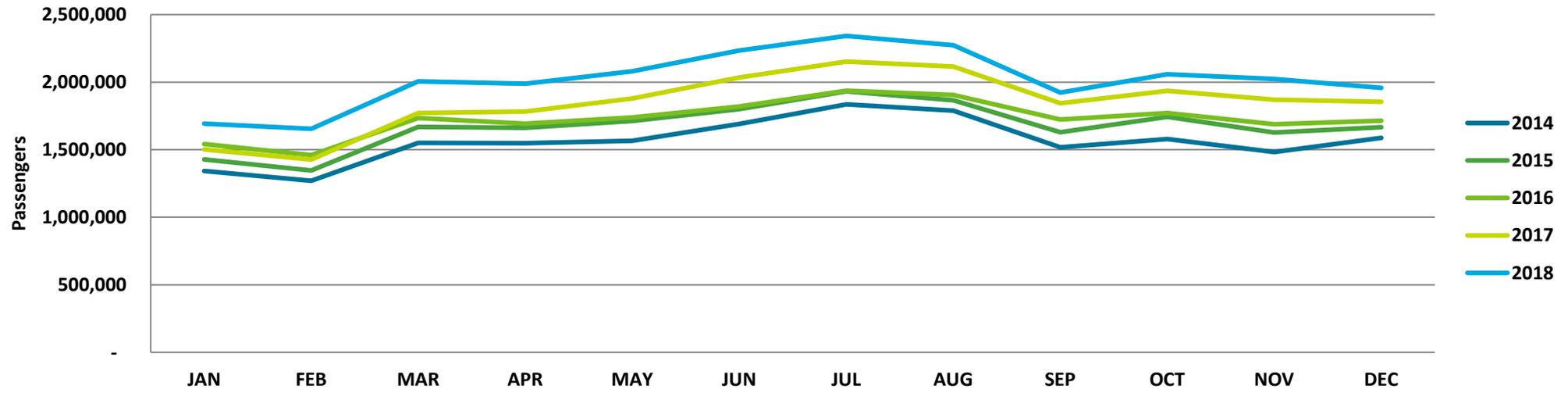
### Summary Data

|  | December       |                |                |              | Calendar Year-to-Date |                   |                  |              |
|--|----------------|----------------|----------------|--------------|-----------------------|-------------------|------------------|--------------|
|  | 2018           | 2017           | Change         | % Change     | 2018                  | 2017              | Change           | % Change     |
| <b><u>Domestic Passengers</u></b>  |                |                |                |              |                       |                   |                  |              |
| Enplaned Passengers  | 939,525        | 899,281        | 40,244         | 4.5%         | 11,613,277            | 10,673,603        | 939,674          | 8.8%         |
| Deplaned Passengers  | <u>934,497</u> | <u>892,195</u> | <u>42,302</u>  | <u>4.7%</u>  | <u>11,582,337</u>     | <u>10,625,569</u> | <u>956,768</u>   | <u>9.0%</u>  |
| <b>Total</b>   | 1,874,022      | 1,791,476      | 82,546         | 4.6%         | 23,195,614            | 21,299,172        | 1,896,442        | 8.9%         |
| <b><u>International Passengers</u></b>   |                |                |                |              |                       |                   |                  |              |
| Enplaned Passengers  | 44,616         | 33,521         | 11,095         | 33.1%        | 512,661               | 433,475           | 79,186           | 18.3%        |
| Deplaned Passengers  | <u>40,166</u>  | <u>30,667</u>  | <u>9,499</u>   | <u>31.0%</u> | <u>530,025</u>        | <u>440,846</u>    | <u>89,179</u>    | <u>20.2%</u> |
| <b>Total</b>   | 84,782         | 64,188         | 20,594         | 32.1%        | 1,042,686             | 874,321           | 168,365          | 19.3%        |
| <b><u>Total Passengers</u></b>   |                |                |                |              |                       |                   |                  |              |
| Enplaned Passengers  | 984,141        | 932,802        | 51,339         | 5.5%         | 12,125,938            | 11,107,078        | 1,018,860        | 9.2%         |
| Deplaned Passengers  | <u>974,663</u> | <u>922,862</u> | <u>51,801</u>  | <u>5.6%</u>  | <u>12,112,362</u>     | <u>11,066,415</u> | <u>1,045,947</u> | <u>9.5%</u>  |
| <b>Total</b>   | 1,958,804      | 1,855,664      | 103,140        | 5.6%         | 24,238,300            | 22,173,493        | 2,064,807        | 9.3%         |
| <b><u>Domestic Air Cargo Tons</u></b>  |                |                |                |              |                       |                   |                  |              |
| Enplaned Cargo Tons  | 5,956.0        | 6,077.3        | (121.3)        | -2.0%        | 70,209.0              | 72,978.6          | (2,769.6)        | -3.8%        |
| Deplaned Cargo Tons  | <u>7,525.4</u> | <u>7,982.2</u> | <u>(456.8)</u> | <u>-5.7%</u> | <u>88,545.1</u>       | <u>86,217.8</u>   | <u>2,327.3</u>   | <u>2.7%</u>  |
| <b>Total</b>   | 13,481.4       | 14,059.5       | (578.1)        | -4.1%        | 158,754.2             | 159,196.4         | (442.3)          | -0.3%        |
| <b><u>International Cargo Tons</u></b>   |                |                |                |              |                       |                   |                  |              |
| Enplaned Cargo Tons  | 309.9          | 146.9          | 163.0          | 111.0%       | 2,750.8               | 2,118.4           | 632.4            | 29.9%        |
| Deplaned Cargo Tons  | <u>570.6</u>   | <u>374.1</u>   | <u>196.5</u>   | <u>52.5%</u> | <u>6,280.6</u>        | <u>4,820.4</u>    | <u>1,460.3</u>   | <u>30.3%</u> |
| <b>Total</b>   | 880.5          | 521.0          | 359.5          | 69.0%        | 9,031.5               | 6,938.8           | 2,092.7          | 30.2%        |
| <b><u>Total Cargo Tons</u></b>   |                |                |                |              |                       |                   |                  |              |
| Enplaned Cargo Tons  | 6,265.9        | 6,224.2        | 41.7           | 0.7%         | 72,959.8              | 75,097.0          | (2,137.2)        | -2.8%        |
| Deplaned Cargo Tons  | <u>8,096.0</u> | <u>8,356.3</u> | <u>(260.3)</u> | <u>-3.1%</u> | <u>94,825.8</u>       | <u>91,038.2</u>   | <u>3,787.6</u>   | <u>4.2%</u>  |
| <b>Total</b>   | 14,361.9       | 14,580.5       | (218.6)        | -1.5%        | 167,785.6             | 166,135.2         | 1,650.4          | 1.0%         |
| <b><u>US Mail Tons</u></b>   |                |                |                |              |                       |                   |                  |              |
| Enplaned US Mail Tons  | 1,732.3        | 1,795.7        | (63.4)         | -3.5%        | 17,987.2              | 17,691.3          | 296              | 1.7%         |
| Deplaned US Mail Tons  | <u>530.5</u>   | <u>559.7</u>   | <u>(29.3)</u>  | <u>-5.2%</u> | <u>6,578.4</u>        | <u>5,740.4</u>    | <u>838</u>       | <u>14.6%</u> |
| <b>Total</b>   | 2,262.8        | 2,355.4        | (92.7)         | -3.9%        | 24,565.6              | 23,431.7          | 1,134            | 4.8%         |
| <b><u>FAA Air Traffic Activity*</u></b>  |                |                |                |              |                       |                   |                  |              |
| Air Carrier  | 16,910         | 16,361         | 549            | 3.4%         | 201,466               | 188,634           | 12,832           | 6.8%         |
| Air Taxi   | 1,027          | 854            | 173            | 20.3%        | 12,497                | 10,658            | 1,839            | 17.3%        |
| General Aviation   | 759            | 691            | 68             | 9.8%         | 10,337                | 9,485             | 852              | 9.0%         |
| Military   | 59             | <u>36</u>      | <u>23</u>      | <u>63.9%</u> | <u>758</u>            | <u>673</u>        | <u>85</u>        | <u>12.6%</u> |
| <b>Total</b>   | 18,755         | 17,942         | 813            | 4.5%         | 225,058               | 209,450           | 15,608           | 7.5%         |
| * FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. <b>Source:</b><br><a href="http://aspm.faa.gov/opsnet/sys/Airport.asp">http://aspm.faa.gov/opsnet/sys/Airport.asp</a> |                |                |                |              |                       |                   |                  |              |

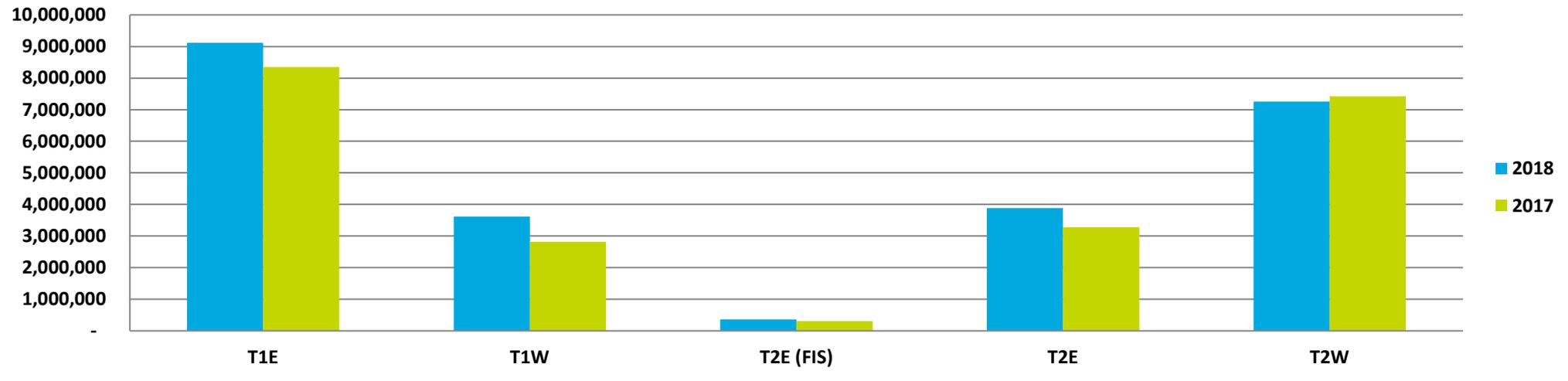
## Detailed Passenger Summary

|   | December  |           |          |         | Calendar Year-to-Date |            |          |         |
|---|-----------|-----------|----------|---------|-----------------------|------------|----------|---------|
|   | 2018      | 2017      | % Change | % Share | 2018                  | 2017       | % Change | % Share |
| <b><u>Passengers by Type of Carrier*</u></b>      |           |           |          |         |                       |            |          |         |
| Mainline  | 1,761,762 | 1,679,568 | 4.9%     | 89.9%   | 21,812,384            | 20,149,095 | 8.3%     | 90.0%   |
| Mainline (International)                          | 47,201    | 34,235    | 37.9%    | 2.4%    | 604,449               | 525,627    | 15.0%    | 2.5%    |
| Regional  | 140,955   | 135,299   | 4.2%     | 7.2%    | 1,699,870             | 1,417,268  | 19.9%    | 7.0%    |
| Regional (International)                          | 8,886     | 6,562     | 35.4%    | 0.5%    | 121,597               | 81,503     | 0.0%     | 0.5%    |
| <b>Total</b>                                      | 1,958,804 | 1,855,664 | 5.6%     | 100.0%  | 24,238,300            | 22,173,493 | 9.3%     | 100.0%  |
| <b><u>Passengers by Terminal Area</u></b>         |           |           |          |         |                       |            |          |         |
| Terminal 1 East                                   | 747,405   | 718,009   | 4.1%     | 38.2%   | 9,115,388             | 8,345,380  | 9.2%     | 37.6%   |
| Terminal 1 West                                   | 308,978   | 237,718   | 30.0%    | 15.8%   | 3,613,808             | 2,821,694  | 28.1%    | 14.9%   |
| Terminal 2 (FIS)                                  | 28,000    | 21,481    | 30.3%    | 1.4%    | 366,869               | 303,352    | 20.9%    | 1.5%    |
| Terminal 2 East                                   | 281,546   | 269,343   | 4.5%     | 14.4%   | 3,883,605             | 3,282,409  | 18.3%    | 16.0%   |
| Terminal 2 West                                   | 592,875   | 609,113   | -2.7%    | 30.3%   | 7,258,630             | 7,420,658  | -2.2%    | 29.9%   |
| <b>Total</b>                                      | 1,958,804 | 1,855,664 | 5.6%     | 100.0%  | 24,238,300            | 22,173,493 | 9.3%     | 100.0%  |
| <b><u>Gate Utilization Rate (Passengers)</u></b>  |           |           |          |         |                       |            |          |         |
| Terminal 1 East                                   | 67,946    | 65,274    | 4.1%     |         | 828,672               | 758,671    | 9.2%     |         |
| Terminal 1 West                                   | 38,622    | 29,715    | 30.0%    |         | 451,726               | 352,712    | 28.1%    |         |
| Terminal 2 (FIS)                                  | 9,333     | 7,160     | 30.3%    |         | 122,290               | 101,117    | 20.9%    |         |
| Terminal 2 East                                   | 28,155    | 26,934    | 4.5%     |         | 388,361               | 328,241    | 18.3%    |         |
| Terminal 2 West                                   | 31,204    | 32,059    | -2.7%    |         | 382,033               | 390,561    | -2.2%    |         |
| <b>Net Gate Utilization Rate</b>                  | 31,204    | 15,977    | 95.3%    |         | 200,203               | 185,288    | 8.0%     |         |
| <b><u>Passengers versus Capacity</u></b>          |           |           |          |         |                       |            |          |         |
| Passengers per Departure                          | 117.9     | 117.4     | 0.5%     |         | 132.3                 | 121.0      | 9.3%     |         |
| Estimated Seats per Departure**                   | 147.8     | 146.8     | 0.7%     |         | 148.4                 | 148.4      | 0.0%     |         |
| <b>Estimated Load Factor</b>                      | 79.8%     | 80.0%     | -0.2%    |         | 89.2%                 | 81.6%      | 9.3%     |         |
| <b>* As reported by the Carriers.</b>             |           |           |          |         |                       |            |          |         |
| <b>** Source: APGDat - Airline Planning Data.</b> |           |           |          |         |                       |            |          |         |

### 5-Year Monthly Passenger Trend



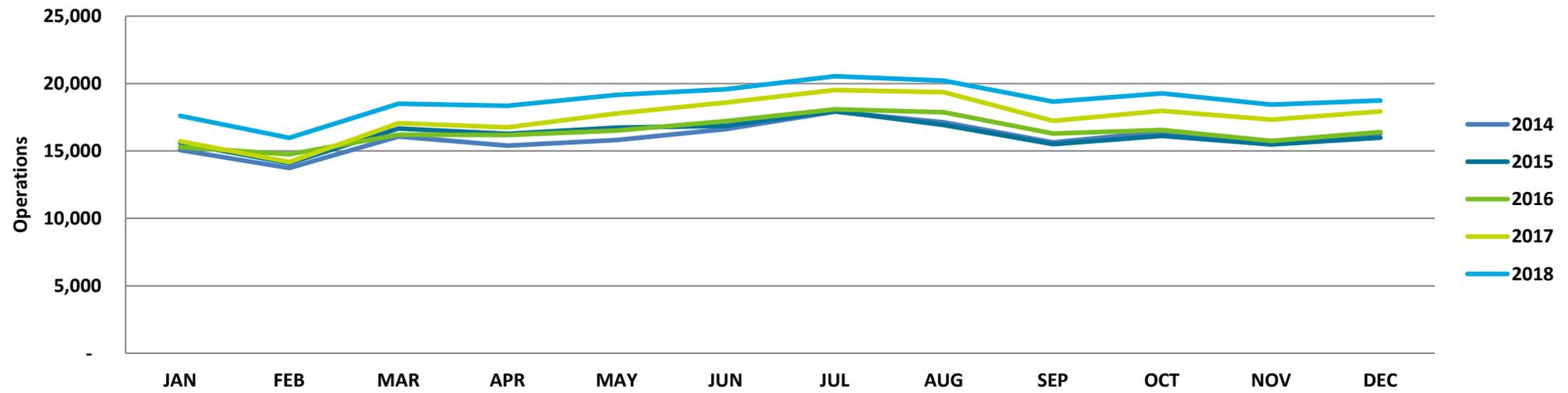
### Passengers by Terminal Area



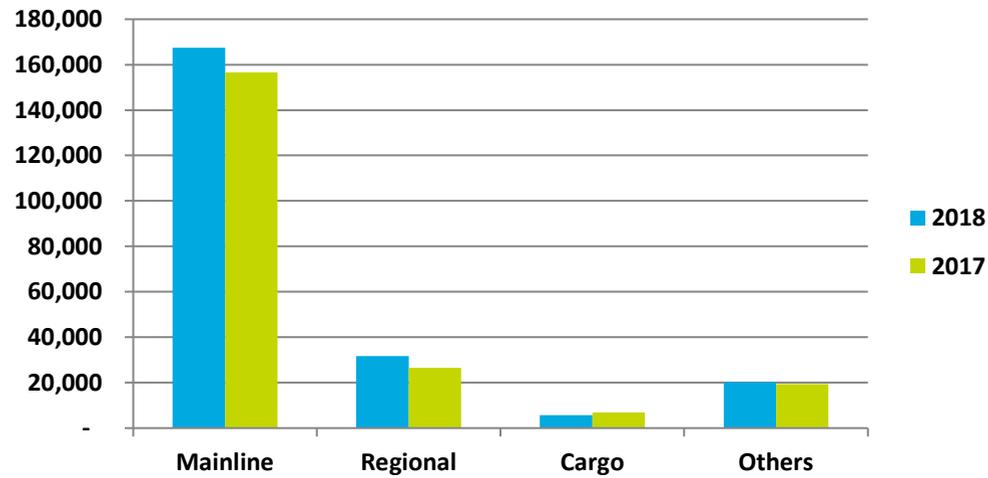
## Detailed Operations Summary

|   | December      |               |             |               | Calendar Year-to-Date |                |             |               |
|---|---------------|---------------|-------------|---------------|-----------------------|----------------|-------------|---------------|
|   | 2018          | 2017          | % Change    | % Share       | 2018                  | 2017           | Change      | % Share       |
| <b>Operations by Type of Carrier*</b>             |               |               |             |               |                       |                |             |               |
| Mainline  | 13,559        | 13,030        | 4.1%        | 72.3%         | 164,235               | 153,655        | 6.9%        | 73.0%         |
| Mainline (International)                          | 270           | 222           | 21.6%       | 1.4%          | 3,210                 | 2,997          | 7.1%        | 1.4%          |
| Regional  | 2,643         | 2,454         | 7.7%        | 14.1%         | 29,920                | 25,348         | 18.0%       | 13.3%         |
| Regional (International)                          | 141           | 105           | 0.0%        | 0.8%          | 1,818                 | 1,236          | 0.0%        | 0.8%          |
| All Cargo   | 476           | 590           | -19.3%      | 2.5%          | 5,668                 | 6,798          | -16.6%      | 2.5%          |
| Other Operations (AC, AT, GA, MIL)                | 1,666         | 1,541         | 8.1%        | 8.9%          | 20,207                | 19,416         | 4.1%        | 9.0%          |
| <b>Total</b>                                      | <b>18,755</b> | <b>17,942</b> | <b>4.5%</b> | <b>100.0%</b> | <b>225,058</b>        | <b>209,450</b> | <b>7.5%</b> | <b>100.0%</b> |
| <b>Operations by Terminal Area</b>                |               |               |             |               |                       |                |             |               |
| Terminal 1 East                                   | 6,424         | 6,198         | 3.6%        | 38.7%         | 76,360                | 71,378         | 7.0%        | 38.3%         |
| Terminal 1 West                                   | 3,223         | 2,342         | 37.6%       | 19.4%         | 34,186                | 25,561         | 33.7%       | 17.2%         |
| Terminal 2 (FIS)                                  | 195           | 132           | 47.7%       | 1.2%          | 2,409                 | 1,968          | 22.4%       | 1.2%          |
| Terminal 2 East                                   | 2,174         | 2,077         | 4.7%        | 13.1%         | 29,849                | 24,642         | 21.1%       | 15.0%         |
| Terminal 2 West                                   | 4,597         | 5,062         | -9.2%       | 27.7%         | 56,379                | 59,687         | -5.5%       | 28.3%         |
| <b>Total</b>                                      | <b>16,613</b> | <b>15,811</b> | <b>5.1%</b> | <b>100.0%</b> | <b>199,183</b>        | <b>183,236</b> | <b>8.7%</b> | <b>100.0%</b> |
| <b>Gate Utilization Rate (Operations)</b>         |               |               |             |               |                       |                |             |               |
| Terminal 1 East                                   | 9.4           | 9.1           | 3.6%        |               | 9.5                   | 8.9            | 7.0%        |               |
| Terminal 1 West                                   | 6.5           | 4.7           | 37.6%       |               | 5.9                   | 4.4            | 33.7%       |               |
| Terminal 2 (FIS)                                  | 1.0           | 0.7           | 47.7%       |               | 1.1                   | 0.9            | 22.4%       |               |
| Terminal 2 East                                   | 3.5           | 3.4           | 4.7%        |               | 4.1                   | 3.4            | 21.1%       |               |
| Terminal 2 West                                   | 3.9           | 4.3           | -9.2%       |               | 4.1                   | 4.3            | -5.5%       |               |
| <b>Net Gate Utilization Rate</b>                  | <b>5.3</b>    | <b>5.0</b>    | <b>5.1%</b> |               | <b>5.0</b>            | <b>4.6</b>     | <b>8.7%</b> |               |
| <b>Passenger Operations Schedule Reliability</b>  |               |               |             |               |                       |                |             |               |
| Scheduled Passenger Operations                    | 16,728        | 15,977        | 4.7%        |               | 200,203               | 185,288        | 8.0%        |               |
| Actual Passenger Operations                       | 16,613        | 15,811        | 5.1%        |               | 199,183               | 183,236        | 8.7%        |               |
| <b>Net Schedule Reliability</b>                   | <b>99.3%</b>  | <b>99.0%</b>  | <b>0.4%</b> |               | <b>99.5%</b>          | <b>98.9%</b>   | <b>0.6%</b> |               |
| <b>* As reported by the Carriers and the FAA.</b> |               |               |             |               |                       |                |             |               |

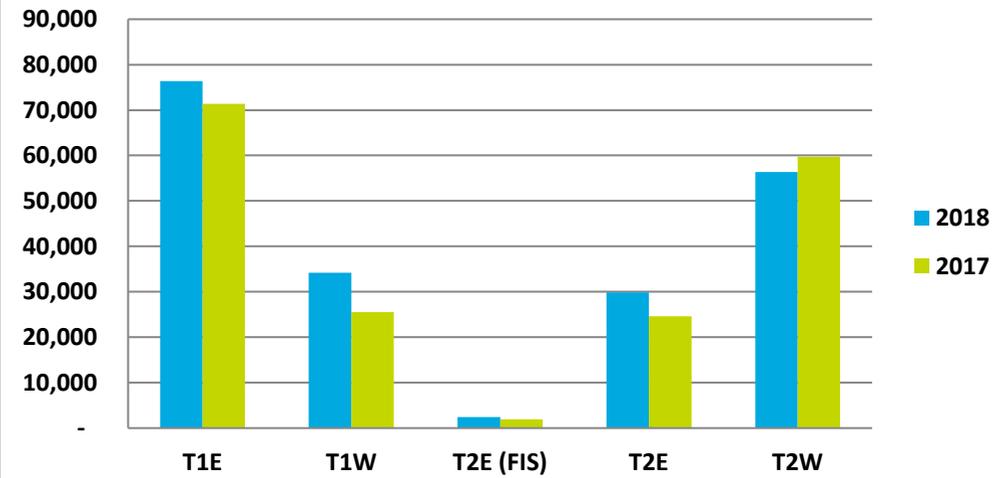
### 5-Year Monthly Operations Trend



### Operations by Type



### Operations by Terminal Area



## Terms and Definitions

|   |  |                              |  |
|---|--|------------------------------|--|
| <b>Air Carrier (AC)</b>                   | An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers. | <b>General Aviation (GA)</b> | Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.   |
| <b>Air Taxi (AT)</b>                      | An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.  | <b>Itinerant Operation</b>   | Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area. |
| <b>All Cargo</b>                          | Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.   | <b>Mainline</b>              | Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.   |
| <b>FAA Air Traffic Activity</b>           | The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.  | <b>Military (MIL)</b>        | All classes of military takeoffs and landings.   |
| <b>Gate Utilization Rate (Operations)</b> | The average number of airline departures per gate, per day.  | <b>Regional</b>              | Operations conducted by the contracted partners or wholly owned subsidiaries of Carriers utilizing Regional Jets and Turboprops with 20 or more seats.   |
| <b>Gate Utilization Rate (Passengers)</b> | The average number of passengers per gate, per month or per year.  | <b>Schedule Reliability</b>  | The number of Scheduled Passenger flights completed versus the number of flights scheduled expressed as a percentage.  |