



SAN DIEGO

INTERNATIONAL AIRPORT

LET'S GO.

AIR TRAFFIC REPORT SUMMARY: MAR 2022

PASSENGERS

	Mar 2022	Mar 2021	Mar 2019	% Change	% Chg vs 19
Domestic Passengers	1,690,659	863,233	2,010,711	95.9%	-15.9%
International Passengers	45,859	9,177	90,259	399.7%	-49.2%
Total Passengers	1,736,518	872,410	2,100,970	99.0%	-17.3%
CYTD Passengers	4,207,937	1,860,714	5,595,177	126.1%	-24.8%
FY Enplanements	7,018,797	2,876,242	9,085,160	144.0%	-22.7%
Scheduled Seats Available	2,021,212	1,376,019	2,547,628	46.9%	-20.7%

Total passengers were up 99% year over year in March on an 47% increase in scheduled seats and an estimated 22.3 percentage point increase in load factor. Total passengers were down 17.3% versus March 2019 on a 20.7% decrease in scheduled seats. Air Canada resumed service to Toronto in early March and Lufthansa resumed service to Germany via Munich at the end of the month. International service now includes London/Heathrow, Munich, Tokyo/Narita, Cancun, Los Cabos, Puerto Vallarta, Calgary, Edmonton, and Vancouver.

OPERATIONS

	Mar 2022	Mar 2021	Mar 2019	% Change	% Chg vs 19
Domestic Operations	12,547	8,770	16,240	43.1%	-22.7%
International Operations	391	101	648	287.1%	-39.7%
Total Passenger Operations	12,938	8,871	16,888	45.8%	-23.4%
Total Cargo Operations	608	629	552	-3.3%	10.1%
Air Carrier Operations	13,427	9,440	17,269	42.2%	-22.2%
Air Taxi Operations	1,275	1,025	1,133	24.4%	12.5%
GA Operations	1,133	775	777	46.2%	45.8%
Military Operations	106	116	78	-8.6%	35.9%
Airport Operations	15,941	11,356	19,257	40.4%	-17.2%
CYTD Airport Operations	43,385	28,809	54,316	50.6%	-20.1%

Airport Operations increased 40.4% on an 45.8% increase in passenger operations vs last year. There was a 17.2% decrease in operations and a 23.4% decrease in passenger operations compared to March 2019.

CARGO

	Mar 2022	Mar 2021	Mar 2019	% Change	% Chg vs 19
Domestic Cargo Tons	12,022	12,367	13,046	-2.8%	-7.9%
International Cargo Tons	580	948	871	-38.8%	-33.3%
Total Cargo Tons	12,603	13,315	13,917	-5.4%	-9.4%
CYTD Airport Cargo Tons	34,061	34,885	40,414	-2.4%	-15.7%

Overall cargo was down 5.4% vs last year, and down 9.4% vs March 2019. International cargo was down 33.3% vs March 2019, due to British Airways carrying significant less cargo and Lufthansa only resuming operations at the end of the month. However, Japan Airlines continued to operate cargo only operations this month.

UPCOMING SERVICE

- Allegiant – Austin (AUS) – Apr 20, 2022 (2x/wk)
- Allegiant – Sioux Falls (FSD) – May 19, 2022 (2x/wk summer seasonal)
- Air Canada – Montreal (YUL) – first arrival May 20, 2022 (2-3x/wk); first departure May 21, 2022
- Spirit – Oakland (OAK) – May 25, 2022
- Delta – Boston (BOS) – Jul 11, 2022

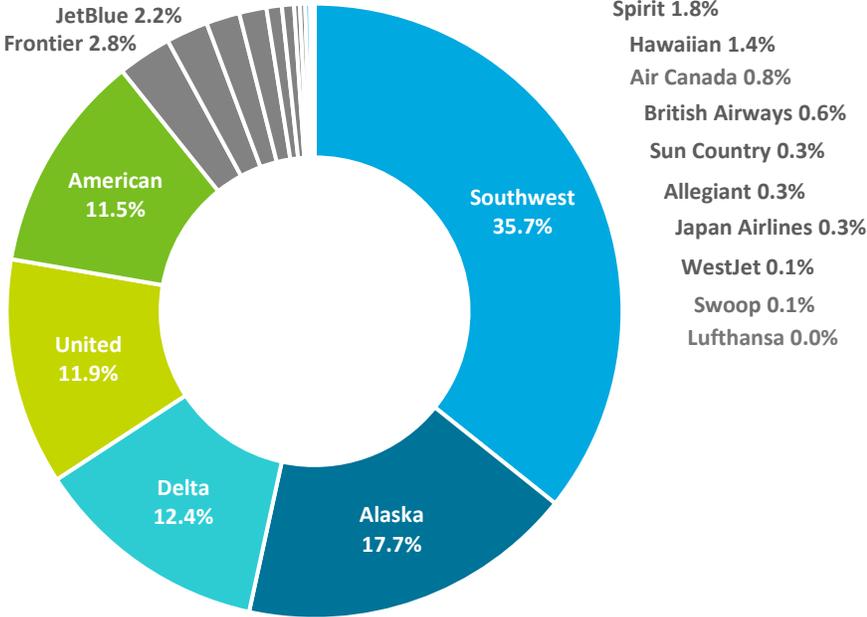
UPCOMING SERVICE RESUMPTIONS

- WestJet – Vancouver (YVR) – May 19, 2022 (2-3x/wk summer seasonal)
- Southwest – El Paso (ELP) Jun 5, 2022
- Southwest – Indianapolis (IND) – Jun 11, 2022 (1x/wk summer seasonal)

UPCOMING SEAT CAPACITY

- April 2022 – 52.9% increase vs April 2021; 14.6% decrease vs April 2019
- May 2022 – 40.2% increase vs May 2021; 12.9% decrease vs May 2019
- June 2022 – 35.1% increase vs June 2021; 4.4% decrease vs June 2019
- July 2022 – 30.3% increase vs July 2021; 5.7% decrease vs July 2019

March 2022 Seat Share



Note: Seat Share based on published seats and may not reflect actual flown capacity

CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Toronto, Vancouver
Alaska Airlines	Austin, Boise, Boston, Bozeman, <i>Cancún**</i> , Everett/Paine Field, <i>Fort Lauderdale**</i> , Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Jackson Hole, Kahului/Maui, <i>Kalispell*</i> , Kona, Lihue, <i>Missoula*</i> , Monterey - CA, New York/Kennedy, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Barbara, Santa Rosa, Seattle/Tacoma, Spokane
Allegiant Air	<i>Bellingham*</i> , <i>Des Moines*</i> , <i>El Paso*</i> , <i>Eugene*</i> , <i>Idaho Falls*</i> , <i>Las Vegas*</i> , <i>Medford*</i> , <i>Mesa/Phoenix*</i> , <i>Pasco*</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Dallas, Denver, Las Vegas, Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, Newark, New York/Kennedy
Lufthansa	Munich
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Bozeman, Chicago/Midway, Dallas/Love, Denver, Honolulu, Houston/Hobby, <i>Indianapolis*</i> , Kahului/Maui, Kansas City, Kona, Las Vegas, Lihue, Nashville, New Orleans, Norfolk, Oakland, Phoenix, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tampa, Tucson
Spirit Airlines	<i>Chicago/O'Hare*</i> , <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , <i>Houston/Bush*</i> , Las Vegas
Sun Country	Minneapolis/St. Paul
Swoop Airlines	<i>Edmonton**</i>
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

*** Summer Seasonal Destination**

**** Winter Seasonal Destination**

Temporarily suspended

	March								Calendar Year-to-Date							
	2022	2021	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19	2022	2021	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19		
Domestic Passengers																
Enplaned Passengers	855,982	431,888	1,011,288	424,094	98.2%	(155,306)	(15.4%)	2,065,249	918,772	2,681,526	1,146,477	124.8%	(616,277)	(23.0%)		
Deplaned Passengers	834,677	431,345	999,423	403,332	93.5%	(164,746)	(16.5%)	2,047,736	917,881	2,670,756	1,129,855	123.1%	(623,020)	(23.3%)		
Total	1,690,659	863,233	2,010,711	827,426	95.9%	(320,052)	(15.9%)	4,112,985	1,836,653	5,352,282	2,276,332	123.9%	(1,239,297)	(23.2%)		
International Passengers																
Enplaned Passengers	22,810	4,305	45,573	18,505	429.8%	(22,763)	(49.9%)	46,197	10,121	119,106	36,076	356.4%	(72,909)	(61.2%)		
Deplaned Passengers	23,049	4,872	44,686	18,177	373.1%	(21,637)	(48.4%)	48,755	13,940	123,789	34,815	249.7%	(75,034)	(60.6%)		
Total	45,859	9,177	90,259	36,682	399.7%	(44,400)	(49.2%)	94,952	24,061	242,895	70,891	294.6%	(147,943)	(60.9%)		
Total Passengers																
Enplaned Passengers	878,792	436,193	1,056,861	442,599	101.5%	(178,069)	(16.8%)	2,111,446	928,893	2,800,632	1,182,553	127.3%	(689,186)	(24.6%)		
Deplaned Passengers	857,726	436,217	1,044,109	421,509	96.6%	(186,383)	(17.9%)	2,096,491	931,821	2,794,545	1,164,670	125.0%	(698,054)	(25.0%)		
Total	1,736,518	872,410	2,100,970	864,108	99.0%	(364,452)	(17.3%)	4,207,937	1,860,714	5,595,177	2,347,223	126.1%	(1,387,240)	(24.8%)		
Domestic Air Cargo Tons																
Enplaned Cargo Tons	6,366.7	6,301.1	5,877.1	66	1.0%	490	8.3%	16,868.5	16,459.2	16,863.6	409	2.5%	5	0.0%		
Deplaned Cargo Tons	5,655.4	6,066.2	7,169.3	(411)	(6.8%)	(1,514)	(21.1%)	14,947.0	16,796.2	21,002.5	(1,849)	(11.0%)	(6,056)	(28.8%)		
Total	12,022.1	12,367.4	13,046.4	(345)	(2.8%)	(1,024)	(7.9%)	31,815.5	33,255.4	37,866.2	(1,440)	(4.3%)	(6,051)	(16.0%)		
International Cargo Tons																
Enplaned Cargo Tons	208.3	304.7	297.7	(96)	(31.6%)	(89)	(30.0%)	746.1	672.2	901.0	74	11.0%	(155)	(17.2%)		
Deplaned Cargo Tons	372.1	643.4	572.8	(271)	(42.2%)	(201)	(35.0%)	1,499.0	957.7	1,646.8	541	56.5%	(148)	(9.0%)		
Total	580.5	948.1	870.6	(368)	(38.8%)	(290)	(33.3%)	2,245.1	1,630.0	2,547.8	615	37.7%	(303)	(11.9%)		
Total Cargo Tons																
Enplaned Cargo Tons	6,575.1	6,605.8	6,174.8	(31)	(0.5%)	400	6.5%	17,614.6	17,131.4	17,764.7	483	2.8%	(150)	(0.8%)		
Deplaned Cargo Tons	6,027.5	6,709.6	7,742.1	(682)	(10.2%)	(1,715)	(22.1%)	16,446.0	17,753.9	22,649.3	(1,308)	(7.4%)	(6,203)	(27.4%)		
Total	12,602.6	13,315.4	13,917.0	(713)	(5.4%)	(1,314)	(9.4%)	34,060.6	34,885.4	40,414.0	(825)	(2.4%)	(6,353)	(15.7%)		
FAA Air Traffic Activity*																
Air Carrier	13,427	9,440	17,269	3,987	42.2%	(3,842)	(22.2%)	36,451	23,807	48,343	12,644	53.1%	(11,892)	(24.6%)		
Air Taxi	1,275	1,025	1,133	250	24.4%	142	12.5%	3,630	2,757	3,346	873	31.7%	284	8.5%		
General Aviation	1,133	775	777	358	46.2%	356	45.8%	2,956	1,951	2,410	1,005	51.5%	546	22.7%		
Military	106	116	78	(10)	(8.6%)	28	35.9%	348	294	217	54	18.4%	131	60.4%		
Total	15,941	11,356	19,257	4,585	40.4%	(3,316)	(17.2%)	43,385	28,809	54,316	14,576	50.6%	(10,931)	(20.1%)		

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	March						Calendar Year-to-Date					
	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share
Passengers by Type of Carrier*												
Mainline	1,585,882	813,937	1,870,573	94.8%	(15.2%)	91.3%	3,844,298	1,727,677	5,000,623	122.5%	(23.1%)	91.4%
Mainline (International)	21,879	527	54,068	4,051.6%	(59.5%)	1.3%	38,255	527	144,963	7,159.0%	(73.6%)	0.9%
Regional	121,527	57,946	163,767	109.7%	(25.8%)	7.0%	310,283	132,510	414,478	134.2%	(25.1%)	7.4%
Regional (International)	7,230	-	12,562	-	(42.4%)	0.4%	15,101	-	35,113	-	(57.0%)	0.4%
Total	1,736,518	872,410	2,100,970	99.0%	(17.3%)	100.0%	4,207,937	1,860,714	5,595,177	126.1%	(24.8%)	100.0%
Passengers by Terminal Area												
Terminal 1 East	590,461	303,767	803,408	94.4%	(26.5%)	34.0%	1,440,935	619,727	2,151,463	132.5%	(33.0%)	34.2%
Terminal 1 West	79,318	61,535	89,645	28.9%	(11.5%)	4.6%	254,777	131,742	444,229	93.4%	(42.6%)	6.1%
Terminal 2 East	519,562	286,579	537,706	81.3%	(3.4%)	29.9%	1,264,342	592,780	1,233,911	113.3%	2.5%	30.0%
Terminal 2 West	532,613	215,964	641,365	146.6%	(17.0%)	30.7%	1,214,181	502,832	1,685,614	141.5%	(28.0%)	28.9%
Terminal 2 International Gates	14,564	4,565	28,846	219.0%	(49.5%)	0.8%	33,702	13,633	79,960	147.2%	(57.9%)	0.8%
Terminal 1	669,779	365,302	893,053	83.3%	(25.0%)	38.6%	1,695,712	751,469	2,595,692	125.7%	(34.7%)	97.7%
Terminal 2	1,066,739	507,108	1,207,917	110.4%	(11.7%)	61.4%	2,512,225	1,109,245	2,999,485	126.5%	(16.2%)	144.7%
Total	1,736,518	872,410	2,100,970	99.0%	(17.3%)	100.0%	4,207,937	1,860,714	5,595,177	126.1%	(24.8%)	100.0%
Gate Utilization Rate (Passengers)												
Terminal 1 East	98,410	37,971	73,037	159.2%	34.7%		197,088	77,466	195,588	154.4%	0.8%	
Terminal 1 West	9,915	7,692	11,206	28.9%	(11.5%)		31,847	16,468	55,529	93.4%	(42.6%)	
Terminal 2 East	39,966	22,045	41,362	81.3%	(3.4%)		97,257	45,598	94,916	113.3%	2.5%	
Terminal 2 West	35,508	14,398	42,758	146.6%	(17.0%)		80,945	33,522	112,374	141.5%	(28.0%)	
Terminal 2 International Gates	3,641	1,141	7,212	219.0%	(49.5%)		8,426	3,408	19,990	147.2%	(57.9%)	
Terminal 1	47,841	22,831	47,003	109.5%	1.8%		110,750	46,967	136,615	135.8%	(18.9%)	
Terminal 2	33,336	15,847	37,747	110.4%	(11.7%)		78,507	34,664	93,734	126.5%	(16.2%)	
Net Gate Utilization Rate	37,750	18,175	41,195	107.7%	(8.4%)		88,942	38,765	109,709	129.4%	(18.9%)	
Passengers versus Capacity												
Passengers per Departure	134.2	98.3	124.4	36.5%	7.9%		120.2	83.3	117.8	44.2%	2.0%	
Estimated Seats per Departure**	155.5	153.6	147.2	1.3%	5.7%		154.9	152.9	147.7	1.3%	4.9%	
Estimated Load Factor	86.3%	64.0%	84.5%	22.3 pts	1.8 pts		77.6%	54.5%	79.7%	23.1 pts	-2.2 pts	

* As reported by the Carriers

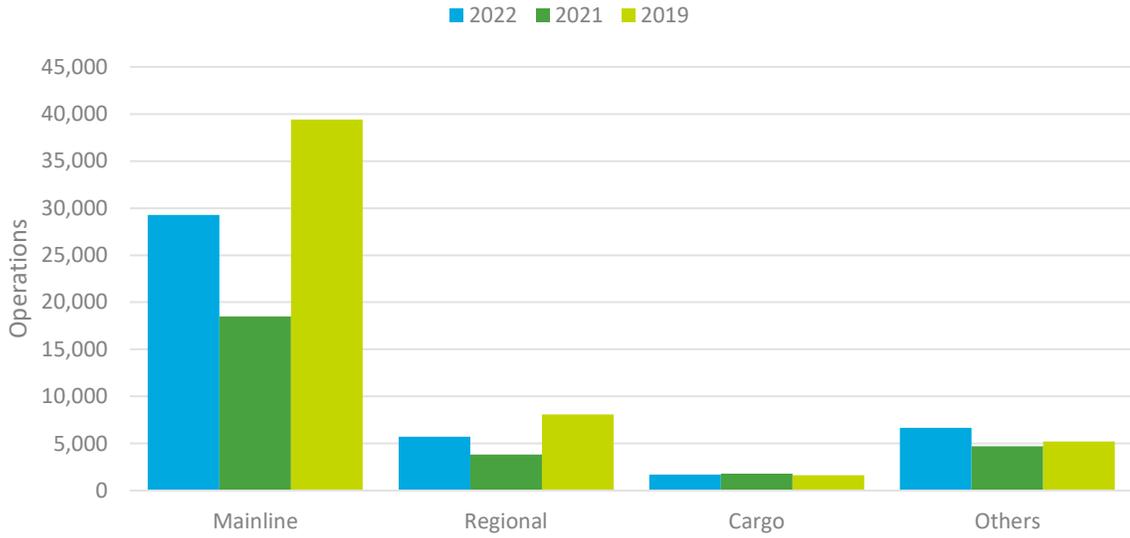
** Source: DIIO Innovata

	March						Calendar Year-to-Date					
	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share
Operations by Type of Carrier*												
Mainline	10,787	7,496	13,664	43.9%	(21.1%)	67.7%	28,956	18,471	38,613	56.8%	(25.0%)	66.7%
Mainline (International)	155	26	280	496.2%	(44.6%)	1.0%	327	26	801	1,157.7%	(59.2%)	0.8%
Regional	1,872	1,349	2,758	38.8%	(32.1%)	11.7%	5,405	3,836	7,560	40.9%	(28.5%)	12.5%
Regional (International)	124	-	186	-	(33.3%)	0.8%	328	-	526	-	(37.6%)	0.8%
All Cargo	594	629	552	(5.6%)	7.6%	3.7%	1,697	1,784	1,618	(4.9%)	4.9%	3.9%
Other Operations (AC, AT, GA, MIL)	2,409	1,856	1,817	29.8%	32.6%	15.1%	6,672	4,692	5,198	42.2%	28.4%	15.4%
Total	15,941	11,356	19,257	40.4%	(17.2%)	100.0%	43,385	28,809	54,316	50.6%	(20.1%)	100.0%
Operations by Terminal Area												
Terminal 1 East	4,530	2,803	6,621	61.6%	(31.6%)	35.0%	12,143	6,519	18,886	86.3%	(35.7%)	34.7%
Terminal 1 West	538	555	582	(3.1%)	(7.6%)	4.2%	1,924	1,289	4,110	49.3%	(53.2%)	5.5%
Terminal 2 East	4,273	3,291	4,739	29.8%	(9.8%)	33.0%	11,755	8,537	10,858	37.7%	8.3%	33.6%
Terminal 2 West	3,503	2,175	4,773	61.1%	(26.6%)	27.1%	8,934	5,823	13,145	53.4%	(32.0%)	25.5%
Terminal 2 FIS	94	47	173	100.0%	(45.7%)	0.7%	260	165	501	57.6%	(48.1%)	0.7%
Terminal 1	5,068	3,358	7,203	50.9%	(29.6%)	39.2%	14,067	7,808	22,996	80.2%	(38.8%)	108.7%
Terminal 2	7,870	5,513	9,685	42.8%	(18.7%)	60.8%	20,949	14,525	24,504	44.2%	(14.5%)	161.9%
Total	12,938	8,871	16,888	45.8%	(23.4%)	100.0%	35,016	22,333	47,500	56.8%	(26.3%)	100.0%
Gate Utilization Rate (Operations)												
Terminal 1 East	12.2	5.7	9.7	115.5%	25.4%		9.2	4.5	9.5	103.8%	(3.3%)	
Terminal 1 West	1.1	1.1	1.2	(3.1%)	(7.6%)		1.3	0.9	2.9	49.3%	(53.2%)	
Terminal 2 East	5.3	4.1	5.9	29.8%	(9.8%)		5.0	3.6	4.6	37.7%	8.3%	
Terminal 2 West	3.8	2.3	5.1	61.1%	(26.6%)		3.3	2.2	4.9	53.4%	(32.0%)	
Terminal 2 FIS	0.4	0.2	0.7	100.0%	(45.7%)		0.4	0.2	0.7	57.6%	(48.1%)	
Terminal 1	5.8	3.4	6.1	72.5%	(4.5%)		5.1	2.7	6.7	88.3%	(24.1%)	
Terminal 2	4.0	2.8	4.9	42.8%	(18.7%)		3.6	2.5	4.3	44.2%	(14.5%)	
Net Gate Utilization Rate	4.5	3.0	5.3	52.2%	(15.1%)		4.1	2.6	5.2	59.1%	(20.5%)	
Passenger Operations Schedule Reliability												
Scheduled Passenger Operations	12,996	8,961	17,308	45.0%	(24.9%)		35,618	22,664	48,507	57.2%	(26.6%)	
Actual Passenger Operations	12,938	8,871	16,888	45.8%	(23.4%)		35,016	22,333	47,500	56.8%	(26.3%)	
Net Schedule Reliability	99.6%	99.0%	97.6%	0.6%	2.0%		98.3%	98.5%	97.9%	(0.2%)	0.4%	
Passenger Operations Dom/Intl												
Domestic Passenger Operations	12,547	8,770	16,240	43.1%	(22.7%)		34,026	21,996	45,645	54.7%	(25.5%)	
International Passenger Operations	405	101	648	301.0%	(37.5%)		1,030	337	1,855	205.6%	(44.5%)	
Total	12,952	8,871	16,888	46.0%	(23.3%)		35,056	22,333	47,500	57.0%	(26.2%)	

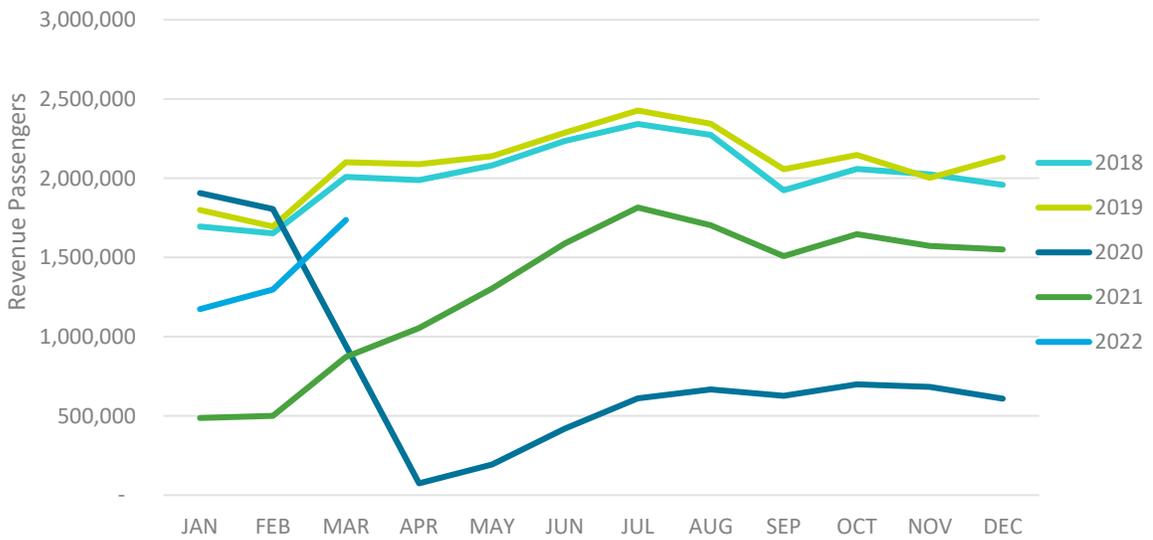
* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

* WN operations are all recorded to T1E despite utilizing both T1E & T1W

YTD Operations By Type



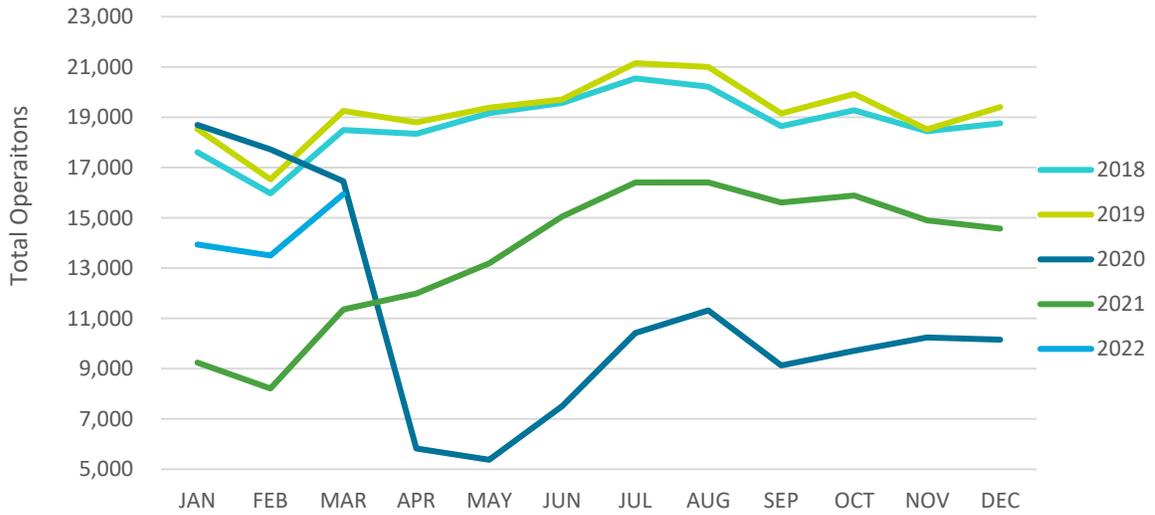
5-Year Monthly Passenger Trend



YTD Revenue Passengers By Terminal Area



5-Year Monthly Total Operations Trend - FAA



YTD Operations By Terminal Area

