

### AIR TRAFFIC REPORT SUMMARY: JAN 2022

#### **PASSENGERS**

	Jan 2022	Jan 2021	Jan 2019	% Change	% Chg vs 19	
<b>Domestic Passengers</b>	1,148,966	479,216	1,717,815	139.8%	-33.1%	
International Passengers	24,912	7,905	80,920	215.1%	-69.2%	
Total Passengers	1,173,878	487,121	1,798,735	141.0%	-34.7%	
CYTD Passengers	1,173,878	487,121	1,798,735	141.0%	-34.7%	
FY Enplanements	5,492,125	2,191,921	7,180,387	150.6%	-23.5%	
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Scheduled Seats Available	1,794,585	1,100,744	2,422,598	63.0%	-25.9%	

Total passengers were up 141% year over year in January on an 63% increase in scheduled seats and an estimated 23.3 percentage point increase in load factor. Total passengers were down 34.7% versus January 2019 on a 25.9% decrease in scheduled seats. Restrictions remained in place for some international destinations for the month of January. The Omicron variant continued to impact travel demand. Current international service now includes London/Heathrow, Tokyo/Narita, Cancun, Los Cabos, Puerto Vallarta, Calgary, Edmonton, and Vancouver.

### **OPERATIONS**

	Jan 2022	Jan 2021	Jan 2019	% Change	% Chg vs 19
<b>Domestic Operations</b>	10,903	7,073	15,505	54.1%	-29.7%
International Operations	333	126	640	164.3%	-48.0%
<b>Total Passenger Operations</b>	11,236	7,199	16,145	56.1%	-30.4%
<b>Total Cargo Operations</b>	583	603	556	-3.3%	4.9%
Air Carrier Operations	11,756	7,657	16,383	53.5%	-28.2%
Air Taxi Operations	1,122	897	1,173	25.1%	-4.3%
GA Operations	934	592	903	57.8%	3.4%
Military Operations	131	95	70	37.9%	87.1%
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Airport Operations	13,943	9,241	18,529	50.9%	-24.8%
CYTD Airport Operations	13,943	9,241	18,529	50.9%	-24.8%



Airport Operations increased 50.9% on an 56.1% increase in passenger operations vs last year. There was a 24.8% decrease in operations and a 30.4% decrease in passenger operations compared to January 2019.

### **CARGO**

	Jan 2022	Jan 2021	Jan 2019	% Change	% Chg vs 19
<b>Domestic Cargo Tons</b>	9,847	11,233	13,049	-12.3%	-24.5%
International Cargo Tons	850	510	769	66.6%	10.5%
<b>Total Cargo Tons</b>	10,696	11,743	13,818	-8.9%	-22.6%
CYTD Airport Cargo Tons	10,696	11,743	13,818	-8.9%	-22.6%

Overall cargo was down 8.9% vs last year, and down 22.6% vs January 2019. International cargo was up 10.5% vs January 2019. Fedex was the primary driver of the cargo decline with a 21% decrease in cargo tonnage vs 2019. Japan Airlines continued to operate cargo only operations this month.

### **UPCOMING SERVICE**

- Lufthansa Munich (MUC) Mar 30, 2022 (3-5x/wk)
- Allegiant Austin (AUS) Apr 20, 2022 (2x/wk)
- Allegiant Sioux Falls (FSD) May 19, 2022 (2x/wk summer seasonal)
- Air Canada Montreal (YUL) first arrival May 20, 2022 (2-3x/wk); first departure May 21, 2022
- Delta Boston (BOS) Jul 11, 2022

### **UPCOMING SERVICE RESUMPTIONS**

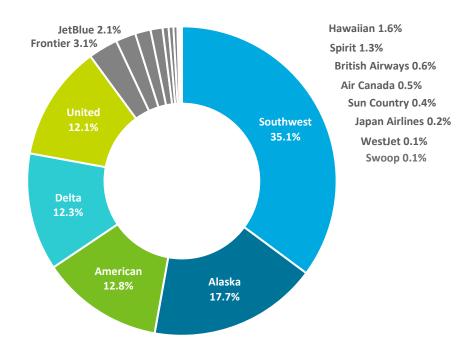
- Air Canada Toronto (YYZ) Mar 3, 2022
- WestJet Vancouver (YVR) May 19, 2022 (2-3x/wk summer seasonal)
- Southwest Indianapolis (IND) Jun 11, 2022 (1x/wk summer seasonal)

### **UPCOMING SEAT CAPACITY**

- February 2022 71.9% increase vs February 2021; 22.5% decrease vs February 2019
- March 2022 46.9% increase vs March 2021; 20.6% decrease vs March 2019
- April 2022 54.1% increase vs April 2021; 14.0% decrease vs April 2019
- May 2022 44.6% increase vs May 2021; 10.2% decrease vs May 2019



## January 2022 Seat Share



Note: Seat Share based on published seats and may not reflect actual flown capacity



### **CURRENT AIR SERVICE MARKETS**

Airline	Destination(s)
Air Canada	Toronto, Vancouver
Alaska Airlines	Austin, Boise, Boston, Bozeman, Cancún**, Everett/Paine Field, Fort Lauderdale**, Fresno, Hayden/Steamboat Springs**, Honolulu, Jackson Hole, Kahului/Maui, Kalispell*, Kona, Lihue, Missoula*, Monterey - CA, New York/Kennedy, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis
	Obispo, Santa Barbara, Santa Rosa, Seattle/Tacoma, Spokane
Allegiant Air	Bellingham*, Des Moines*, El Paso*, Eugene*, Idaho Falls*, Las Vegas*, Medford*, Mesa/Phoenix*, Pasco*
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Dallas, Denver, Las Vegas, Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, Newark, New York/Kennedy
Lufthansa	Munich (starts Mar 30)
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Bozeman, Chicago/Midway, Dallas/Love, Denver, Honolulu, Houston/Hobby, <i>Indianapolis</i> *, Kahului/Maui, Kansas City, Kona, Las Vegas, Lihue, Nashville, New Orleans, Norfolk, Oakland, Phoenix, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tampa, Tucson
Spirit Airlines	Chicago/O'Hare*, Dallas/Ft. Worth*, Detroit*, Houston/Bush*, Las Vegas
Sun Country	Minneapolis/St. Paul
Swoop Airlines	Edmonton**
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, Vancouver*

<sup>\*</sup> Summer Seasonal Destination

Temporarily suspended



<sup>\*\*</sup> Winter Seasonal Destination

		January								Calendar Year-to-Date					
		2022	2021	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19	2022	2021	2019	Chg YOY	% Chg YOY	Chg vs 19	% Chg vs 19
Domestic Passengers															
Enplaned Passengers		573,441	241,731	857,898	331,710	137.2%	(284,457)	(33.2%)	573,441	241,731	857,898	331,710	137.2%	(284,457)	(33.2%)
Deplaned Passengers		575,525	237,485	859,917	338,040	142.3%	(284,392)	(33.1%)	575,525	237,485	859,917	338,040	142.3%	(284,392)	(33.1%)
	Total	1,148,966	479,216	1,717,815	669,750	139.8%	(568,849)	(33.1%)	1,148,966	479,216	1,717,815	669,750	139.8%	(568,849)	(33.1%)
International Passengers															
Enplaned Passengers		11,333	2,841	37,961	8,492	298.9%	(26,628)	(70.1%)	11,333	2,841	37,961	8,492	298.9%	(26,628)	(70.1%)
Deplaned Passengers		13,579	5,064	42,959	8,515	168.1%	(29,380)	(68.4%)	13,579	5,064	42,959	8,515	168.1%	(29,380)	(68.4%)
	Total	24,912	7,905	80,920	17,007	215.1%	(56,008)	(69.2%)	24,912	7,905	80,920	17,007	215.1%	(56,008)	(69.2%)
Total Passengers															
Enplaned Passengers		584,774	244,572	895,859	340,202	139.1%	(311,085)	(34.7%)	584,774	244,572	895,859	340,202	139.1%	(311,085)	(34.7%)
Deplaned Passengers		589,104	242,549	902,876	346,555	142.9%	(313,772)	(34.8%)	589,104	242,549	902,876	346,555	142.9%	(313,772)	(34.8%)
	Total	1,173,878	487,121	1,798,735	686,757	141.0%	(624,857)	(34.7%)	1,173,878	487,121	1,798,735	686,757	141.0%	(624,857)	(34.7%)
Domestic Air Cargo Tons															
Enplaned Cargo Tons		5,241.5	5,361.1	5,671.6	(120)	(2.2%)	(430)	(7.6%)	5,241.5	5,361.1	5,671.6	(120)	(2.2%)	(430)	(7.6%)
Deplaned Cargo Tons		4,605.3	5,872.4	7,377.2	(1,267)	(21.6%)	(2,772)	(37.6%)	4,605.3	5,872.4	7,377.2	(1,267)	(21.6%)	(2,772)	(37.6%)
	Total	9,846.7	11,233.5	13,048.8	(1,387)	(12.3%)	(3,202)	(24.5%)	9,846.7	11,233.5	13,048.8	(1,387)	(12.3%)	(3,202)	(24.5%)
International Cargo Tons															
Enplaned Cargo Tons		294.7	217.1	242.4	78	35.7%	52	21.6%	294.7	217.1	242.4	78	35.7%	52	21.6%
Deplaned Cargo Tons		555.0	292.8	526.7	262	89.6%	28	5.4%	555.0	292.8	526.7	262	89.6%	28	5.4%
	Total	849.6	509.9	769.1	340	66.6%	81	10.5%	849.6	509.9	769.1	340	66.6%	81	10.5%
Total Cargo Tons															
Enplaned Cargo Tons		5,536.1	5,578.2	5,914.0	(42)	(0.8%)	(378)	(6.4%)	5,536.1	5,578.2	5,914.0	(42)	(0.8%)	(378)	(6.4%)
Deplaned Cargo Tons		5,160.3	6,165.2	7,903.9	(1,005)	(16.3%)	(2,744)	(34.7%)	5,160.3	6,165.2	7,903.9	(1,005)	(16.3%)	(2,744)	(34.7%)
	Total	10,696.4	11,743.4	13,817.9	(1,047)	(8.9%)	(3,122)	(22.6%)	10,696.4	11,743.4	13,817.9	(1,047)	(8.9%)	(3,122)	(22.6%)
FAA Air Traffic Activity*															
Air Carrier		11,756	7,657	16,383	4,099	53.5%	(4,627)	(28.2%)	11,756	7,657	16,383	4,099	53.5%	(4,627)	(28.2%
Air Taxi		1,122	897	1,173	225	25.1%	(51)	(4.3%)	1,122	897	1,173	225	25.1%	(51)	
General Aviation		934	592	903	342	57.8%	31	3.4%	934	592	903	342	57.8%	31	3.4%
Military		131	95	70	36	37.9%	61	87.1%	131	95	70	36	37.9%	61	87.1%
	Total	13,943	9,241	18,529	4,702	50.9%	(4,586)	(24.8%)	13,943	9,241	18,529	4,702	50.9%	(4,586)	(24.8%

<sup>\*</sup> FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. <a href="Source">Source</a>: http://aspm.faa.gov/opsnet/sys/Airport.asp



			January						Calendar Yea	ar-to-Date		
	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share
Passengers by Type of Carrier*												
Mainline	1,073,590	451,646	1,613,488	137.7%	(33.5%)	91.5%	1,073,590	451,646	1,613,488	137.7%	(33.5%)	91.5%
Mainline (International)	8,552	-	48,018	-	(82.2%)	0.7%	8,552	-	48,018	-	(82.2%)	0.7%
Regional	87,990	35,475	125,492	148.0%	(29.9%)	7.5%	87,990	35,475	125,492	148.0%	(29.9%)	7.5%
Regional (International)	3,746		11,737		(68.1%)	0.3%	3,746	-	11,737		(68.1%)	0.3%
Total	1,173,878	487,121	1,798,735	141.0%	(34.7%)	100.0%	1,173,878	487,121	1,798,735	141.0%	(34.7%)	100.0%
Passengers by Terminal Area												
Terminal 1 East	393,279	151,838	688,875	159.0%	(42.9%)	33.5%	393,279	151,838	688,875	159.0%	(42.9%)	33.5%
Terminal 1 West	84,209	35,950	276,170	134.2%	(69.5%)	7.2%	84,209	35,950	276,170	134.2%	(69.5%)	7.2%
Terminal 2 East	360,083	146,124	264,628	146.4%	36.1%	30.7%	360,083	146,124	264,628	146.4%	36.1%	30.7%
Terminal 2 West	325,736	148,145	540,437	119.9%	(39.7%)	27.7%	325,736	148,145	540,437	119.9%	(39.7%)	27.7%
Terminal 2 International Gates	10,571	5,064	28,625	108.7%	(63.1%)	0.9%	10,571	5,064	28,625	108.7%	(63.1%)	0.9%
Total	1,173,878	487,121	1,798,735	141.0%	(34.7%)	100.0%	1,173,878	487,121	1,798,735	141.0%	(34.7%)	100.0%
Gate Utilization Rate (Passengers)												
Terminal 1 East	49,160	18,980	62,625	159.0%	(21.5%)		49,160	18,980	62,625	159.0%	(21.5%)	
Terminal 1 West	10,526	4,494	34,521	134.2%	(69.5%)		10,526	4,494	34,521	134.2%	(69.5%)	
Terminal 2 East	27,699	11,240	20,356	146.4%	36.1%		27,699	11,240	20,356	146.4%	36.1%	
Terminal 2 West	21,716	9,876	36,029	119.9%	(39.7%)		21,716	9,876	36,029	119.9%	(39.7%)	
Terminal 2 International Gates	2,643	1,266	7,156	108.7%	(63.1%)		2,643	1,266	7,156	108.7%	(63.1%)	
Net Gate Utilization Rate	24,456	10,148	35,269	141.0%	(30.7%)		24,456	10,148	35,269	141.0%	(30.7%)	
Passengers versus Capacity							•					
Passengers per Departure	104.5	67.7	111.4	54.4%	(6.2%)		104.5	67.7	111.4	54.4%	(6.2%)	
Estimated Seats per Departure**	154.4	152.4	148.0	1.3%	4.3%		154.4	152.4	148.0	1.3%	4.3%	
Estimated Load Factor	67.7%	44.4%	75.3%	23.3 pts	-7.6 pts		67.7%	44.4%	75.3%	23.3 pts	-7.6 pts	

<sup>\*</sup> As reported by the Carriers



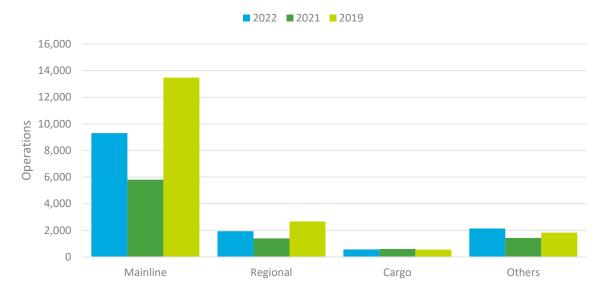
<sup>\*\*</sup> Source: DIIO Innovata

			January						Calendar Yea	r-to-Date		
	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share	2022	2021	2019	% Chg YOY	% Chg vs 19	% Share
Operations by Type of Carrier*												
Mainline	9,201	5,802	13,202	58.6%	(30.3%)	66.0%	9,201	5,802	13,202	58.6%	(30.3%)	66.0%
Mainline (International)	98	-	269	-	(63.6%)	0.7%	98	-	269	-	(63.6%)	0.7%
Regional	1,821	1,397	2,491	30.4%	(26.9%)	13.1%	1,821	1,397	2,491	30.4%	(26.9%)	13.1%
Regional (International)	116	-	183	-	(36.6%)	0.8%	116	-	183	-	(36.6%)	0.8%
All Cargo	567	603	556	(6.0%)	2.0%	4.1%	567	603	556	(6.0%)	2.0%	4.1%
Other Operations (AC, AT, GA, MIL)	2,140	1,439	1,828	48.7%	17.1%	15.3%	2,140	1,439	1,828	48.7%	17.1%	<u>15.3</u> %
Total	13,943	9,241	18,529	50.9%	(24.8%)	100.0%	13,943	9,241	18,529	50.9%	(24.8%)	100.0%
Operations by Terminal Area												
Terminal 1 East	3,811	2,025	6,538	88.2%	(41.7%)	33.9%	3,811	2,025	6,538	88.2%	(41.7%)	33.9%
Terminal 1 West	671	370	3,009	81.4%	(77.7%)	6.0%	671	370	3,009	81.4%	(77.7%)	6.0%
Terminal 2 East	3,907	2,828	2,045	38.2%	91.1%	34.8%	3,907	2,828	2,045	38.2%	91.1%	34.8%
Terminal 2 West	2,754	1,913	4,377	44.0%	(37.1%)	24.5%	2,754	1,913	4,377	44.0%	(37.1%)	24.5%
Terminal 2 FIS	93	63	176	47.6%	(47.2%)	0.8%	93	63	176	47.6%	(47.2%)	0.8%
Total	11,236	7,199	16,145	56.1%	(30.4%)	100.0%	11,236	7,199	16,145	56.1%	(30.4%)	100.0%
Gate Utilization Rate (Operations)												
Terminal 1 East	7.7	4.1	9.6	88.2%	(19.9%)		7.7	4.1	9.6	88.2%	(19.9%)	
Terminal 1 West	1.4	0.7	6.1	81.4%	(77.7%)		1.4	0.7	6.1	81.4%	(77.7%)	
Terminal 2 East	4.8	3.5	2.5	38.2%	91.1%		4.8	3.5	2.5	38.2%	91.1%	
Terminal 2 West	3.0	2.1	4.7	44.0%	(37.1%)		3.0	2.1	4.7	44.0%	(37.1%)	
Terminal 2 FIS	0.4	0.3	0.7	47.6%	(47.2%)		0.4	0.3	0.7	47.6%	(47.2%)	
Net Gate Utilization Rate	3.8	2.4	5.1	56.1%	(26.1%)		3.8	2.4	5.1	56.1%	(26.1%)	
Passenger Operations Schedule Reliability												
Scheduled Passenger Operations	11,625	7,221	16,373	61.0%	(29.0%)		11,625	7,221	16,373	61.0%	(29.0%)	
Actual Passenger Operations	11,236	7,199	16,145	56.1%	(30.4%)		11,236	7,199	16,145	56.1%	(30.4%)	
Net Schedule Reliability	96.7%	99.7%	98.6%	(3.1%)	(2.0%)		96.7%	99.7%	98.6%	(3.1%)	(2.0%)	
Passenger Operations Dom/Intl												
Domestic Passenger Operations	10,903	7,073	15,505	54.1%	(29.7%)		10,903	7,073	15,505	54.1%	(29.7%)	
International Passenger Operations	349	126	640	177.0%	(45.5%)		349	126	640	177.0%	(45.5%)	
Total	11,252	7,199	16,145	56.3%	(30.3%)		11,252	7,199	16,145	56.3%	(30.3%)	

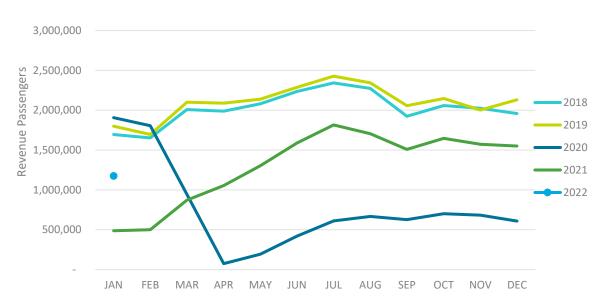
<sup>\*</sup>As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.



## YTD Operations By Type

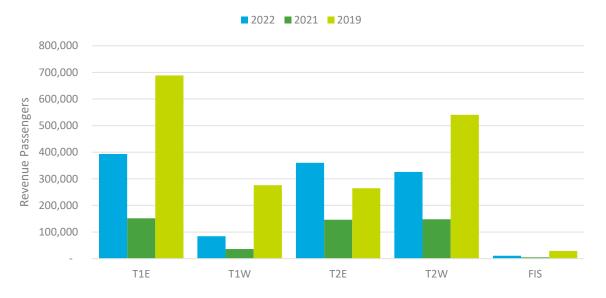


# 5-Year Monthly Passenger Trend

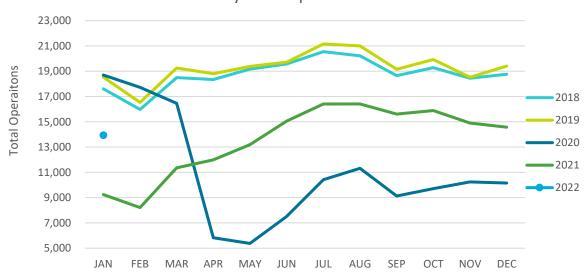




## YTD Revenue Passengers By Terminal Area



# 5-Year Monthly Total Operations Trend - FAA



# YTD Operations By Terminal Area



