

**AIR TRAFFIC REPORT SUMMARY: SEP 2021**

**PASSENGERS**

	Sep 2021	Sep 2020	Sep 2019	% Change	% Chg YO2Y
<b>Domestic Passengers</b>	1,489,619	621,036	1,974,690	139.9%	-24.6%
<b>International Passengers</b>	18,119	5,164	81,493	250.9%	-77.8%
<b>Total Passengers</b>	1,507,738	626,200	2,056,183	140.8%	-26.7%
<b>CYTD Passengers</b>	10,834,323	7,247,350	18,936,209	49.5%	-42.8%
<b>FY Enplanements</b>	2,518,301	950,450	3,419,441	165.0%	-26.4%
<b>Scheduled Seats Available</b>	1,959,370	1,034,397	2,555,334	89.4%	-23.3%

Total passengers were up 140.8% year over year in September on an 89.4% increase in scheduled seats and an estimated 16.6 percentage point increase in load factor. Total passengers were down 26.7% versus September 2019 on a 23.3% decrease in scheduled seats. Restrictions remain in place for many international destinations. Current international service includes Tokyo/Narita, Los Cabos, Puerto Vallarta, and Vancouver.

**OPERATIONS**

	Sep 2021	Sep 2020	Sep 2019	% Change	% Chg YO2Y
<b>Domestic Operations</b>	12,525	6,850	16,410	82.8%	-23.7%
<b>International Operations</b>	172	68	608	152.9%	-71.7%
<b>Total Passenger Operations</b>	12,697	6,918	17,018	83.5%	-25.4%
<b>Total Cargo Operations</b>	564	576	509	-2.1%	10.8%
<b>Air Carrier Operations</b>	13,264	7,345	17,263	80.6%	-23.2%
<b>Air Taxi Operations</b>	1,241	1,016	1,040	22.1%	19.3%
<b>GA Operations</b>	1,030	701	779	46.9%	32.2%
<b>Military Operations</b>	75	71	66	5.6%	13.6%
<b>Airport Operations</b>	15,610	9,133	19,148	70.9%	-18.5%
<b>CYTD Airport Operations</b>	117,465	102,460	173,504	14.6%	-32.3%

Airport Operations increased 70.9% on an 83.5% increase in passenger operations vs last year. There was a 18.5% decrease in operations and a 25.4% decrease in passenger operations compared to September 2019.

## CARGO

	Sep 2021	Sep 2020	Sep 2019	% Change	% Chg YO2Y
<b>Domestic Cargo Tons</b>	10,987	11,783	10,631	-6.8%	3.4%
<b>International Cargo Tons</b>	1,192	551	1,016	116.5%	17.3%
<b>Total Cargo Tons</b>	12,180	12,333	11,647	-1.2%	4.6%
<b>CYTD Airport Cargo Tons</b>	108,042	105,726	115,318	2.2%	-6.3%

\*Missing DHL reporting

Overall cargo was down 1.2% vs last year, and up 4.6% vs Sep 2019. International cargo was up 17.3% vs September 2019. Japan Airlines continued to operate cargo only operations this month, which contributed to the increase vs September 2019.

## NEW AIRLINE

- Swoop – starts October 31, 2021

## UPCOMING SERVICE

- Swoop – Edmonton (YEG) – Oct 31, 2021
- Southwest – Bozeman (BZN) – Nov 23, 2021

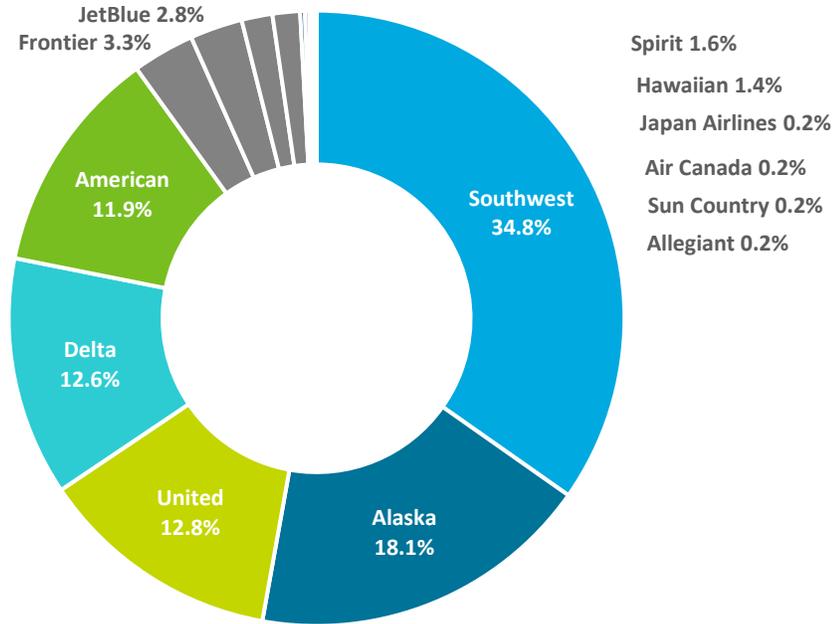
## UPCOMING SERVICE RESUMPTIONS

- WestJet – Calgary (YYC) – Oct 3, 2021
- British Airways – London Heathrow (LHR) – Oct 13, 2021
- Southwest – New Orleans (MSY) – Nov 7, 2021
- Air Canada – Toronto (YYZ) – Jan 10, 2022

## UPCOMING SEAT CAPACITY

- October 2021 – 81.8% increase vs October 2020; 23.8% decrease vs October 2019
- November 2021 – 48.8% increase vs November 2020; 23.9% decrease vs November 2019
- December 2021 – 51.1% increase vs November 2020; 26.1% decrease vs December 2019

## September 2021 Seat Share



Note: Seat Share based on published seats and may not reflect actual flown capacity

## CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Toronto, Vancouver
Alaska Airlines	Austin, Boise, Boston, Bozeman, <i>Cancún**</i> , Everett/Paine Field, <i>Fort Lauderdale**</i> , Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Jackson Hole, Kahului/Maui, Kalispell, Kona, Lihue, Missoula, Monterey - CA, New York/Kennedy, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Barbara, Santa Rosa, Seattle/Tacoma, Spokane
Allegiant Air	<i>Billings*</i> , <i>Bellingham*</i> , <i>Bozeman*</i> , <i>Des Moines*</i> , <i>El Paso*</i> , <i>Eugene*</i> , <i>Idaho Falls*</i> , <i>Kalispell*</i> , <i>Las Vegas*</i> , <i>Medford*</i> , <i>Mesa/Phoenix*</i> , <i>Pasco*</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Dallas, Denver, Las Vegas, Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, Newark, New York/Kennedy
Lufthansa	Frankfurt
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, Honolulu, Houston/Hobby, Kahului/Maui, Kansas City, Kona, Las Vegas, Lihue, Nashville, <i>New Orleans</i> , Norfolk, Oakland, Phoenix, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tampa, Tucson
Spirit Airlines	<i>Chicago/O'Hare</i> , <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , <i>Houston/Bush*</i> , Las Vegas
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

**\* Summer Seasonal Destination**

**\*\* Winter Seasonal Destination**

Temporarily suspended

	September						Calendar Year-to-Date							
	2021	2020	2019	Chg YOY	% Chg YOY	Chg YO2Y	% Chg YO2Y	2021	2020	2019	Chg YOY	% Chg YOY	Chg YO2Y	% Chg YO2Y
<b>Domestic Passengers</b>														
Enplaned Passengers	747,565	308,732	993,810	438,833	142.1%	(246,245)	(24.8%)	5,380,896	3,524,389	9,098,186	1,856,507	52.7%	(3,717,290)	(40.9%)
Deplaned Passengers	742,054	312,304	980,880	429,750	137.6%	(238,826)	(24.3%)	5,336,148	3,501,966	9,042,136	1,834,182	52.4%	(3,705,988)	(41.0%)
<b>Total</b>	1,489,619	621,036	1,974,690	868,583	139.9%	(485,071)	(24.6%)	10,717,044	7,026,355	18,140,322	3,690,689	52.5%	(7,423,278)	(40.9%)
<b>International Passengers</b>														
Enplaned Passengers	7,409	2,512	40,665	4,897	194.9%	(33,256)	(81.8%)	50,987	108,340	393,013	(57,353)	(52.9%)	(342,026)	(87.0%)
Deplaned Passengers	10,710	2,652	40,828	8,058	303.8%	(30,118)	(73.8%)	66,292	112,655	402,874	(46,363)	(41.2%)	(336,582)	(83.5%)
<b>Total</b>	18,119	5,164	81,493	12,955	250.9%	(63,374)	(77.8%)	117,279	220,995	795,887	(103,716)	(46.9%)	(678,608)	(85.3%)
<b>Total Passengers</b>														
Enplaned Passengers	754,974	311,244	1,034,475	443,730	142.6%	(279,501)	(27.0%)	5,431,883	3,632,729	9,491,199	1,799,154	49.5%	(4,059,316)	(42.8%)
Deplaned Passengers	752,764	314,956	1,021,708	437,808	139.0%	(268,944)	(26.3%)	5,402,440	3,614,621	9,445,010	1,787,819	49.5%	(4,042,570)	(42.8%)
<b>Total</b>	1,507,738	626,200	2,056,183	881,538	140.8%	(548,445)	(26.7%)	10,834,323	7,247,350	18,936,209	3,586,973	49.5%	(8,101,886)	(42.8%)
<b>Domestic Air Cargo Tons</b>														
Enplaned Cargo Tons	5,595.2	5,815.0	5,193.1	(220)	(3.8%)	402	7.7%	49,688.2	49,386.4	51,358.8	302	0.6%	(1,671)	(3.3%)
Deplaned Cargo Tons	5,392.2	5,967.7	5,437.9	(576)	(9.6%)	(46)	(0.8%)	49,624.5	51,121.8	55,710.2	(1,497)	(2.9%)	(6,086)	(10.9%)
<b>Total</b>	10,987.4	11,782.7	10,631.0	(795)	(6.8%)	356	3.4%	99,312.7	100,508.2	107,069.0	(1,196)	(1.2%)	(7,756)	(7.2%)
<b>International Cargo Tons</b>														
Enplaned Cargo Tons	385.6	180.0	279.9	206	114.3%	106	37.8%	2,705.3	1,736.9	2,769.4	968	55.8%	(64)	(2.3%)
Deplaned Cargo Tons	806.5	370.8	736.0	436	117.5%	71	9.6%	6,023.7	3,481.0	5,480.1	2,543	73.0%	544	9.9%
<b>Total</b>	1,192.2	550.8	1,015.9	641	116.5%	176	17.3%	8,729.0	5,217.9	8,249.5	3,511	67.3%	479	5.8%
<b>Total Cargo Tons</b>														
Enplaned Cargo Tons	5,980.8	5,995.0	5,473.0	(14)	(0.2%)	508	9.3%	52,393.5	51,123.3	54,128.2	1,270	2.5%	(1,735)	(3.2%)
Deplaned Cargo Tons	6,198.7	6,338.5	6,173.9	(140)	(2.2%)	25	0.4%	55,648.2	54,602.8	61,190.3	1,045	1.9%	(5,542)	(9.1%)
<b>Total</b>	12,179.5	12,333.5	11,646.9	(154)	(1.2%)	533	4.6%	108,041.7	105,726.1	115,318.5	2,316	2.2%	(7,277)	(6.3%)
<b>FAA Air Traffic Activity*</b>														
Air Carrier	13,264	7,345	17,263	5,919	80.6%	(3,999)	(23.2%)	98,379	88,909	155,915	9,470	10.7%	(57,536)	(36.9%)
Air Taxi	1,241	1,016	1,040	225	22.1%	201	19.3%	10,260	7,541	9,774	2,719	36.1%	486	5.0%
General Aviation	1,030	701	779	329	46.9%	251	32.2%	7,983	5,312	7,213	2,671	50.3%	770	10.7%
Military	75	71	66	4	5.6%	9	13.6%	843	698	602	145	20.8%	241	40.0%
<b>Total</b>	15,610	9,133	19,148	6,477	70.9%	(3,538)	(18.5%)	117,465	102,460	173,504	15,005	14.6%	(56,039)	(32.3%)

\* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	September						Calendar Year-to-Date					
	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share
<b>Passengers by Type of Carrier*</b>												
Mainline	1,389,491	572,512	1,865,347	142.7%	(25.5%)	92.2%	9,987,513	6,565,138	17,117,470	52.1%	(41.7%)	92.2%
Mainline (International)	1,023	-	50,254	-	(98.0%)	0.1%	6,147	114,282	473,751	(94.6%)	(98.7%)	0.1%
Regional	113,566	53,688	129,109	111.5%	(12.0%)	7.5%	833,256	540,732	1,238,828	54.1%	(32.7%)	7.7%
Regional (International)	3,658	-	11,473	-	(68.1%)	0.2%	7,407	27,198	106,160	(72.8%)	(93.0%)	0.1%
<b>Total</b>	<b>1,507,738</b>	<b>626,200</b>	<b>2,056,183</b>	<b>140.8%</b>	<b>(26.7%)</b>	<b>100.0%</b>	<b>10,834,323</b>	<b>7,247,350</b>	<b>18,936,209</b>	<b>49.5%</b>	<b>(42.8%)</b>	<b>100.0%</b>
<b>Passengers by Terminal Area</b>												
Terminal 1 East	521,076	214,811	777,192	142.6%	(33.0%)	34.6%	3,577,347	2,669,782	7,070,895	34.0%	(49.4%)	33.0%
Terminal 1 West	116,969	57,680	145,820	102.8%	(19.8%)	7.8%	864,608	667,265	1,401,524	29.6%	(38.3%)	8.0%
Terminal 2 East	446,852	194,665	541,293	129.5%	(17.4%)	29.6%	3,476,367	1,795,548	4,676,057	93.6%	(25.7%)	32.1%
Terminal 2 West	414,483	156,392	564,562	165.0%	(26.6%)	27.5%	2,857,005	2,033,778	5,519,772	40.5%	(48.2%)	26.4%
Terminal 2 International Gates	8,358	2,652	27,316	215.2%	(69.4%)	0.6%	58,996	80,977	267,961	(27.1%)	(78.0%)	0.5%
<b>Total</b>	<b>1,507,738</b>	<b>626,200</b>	<b>2,056,183</b>	<b>140.8%</b>	<b>(26.7%)</b>	<b>100.0%</b>	<b>10,834,323</b>	<b>7,247,350</b>	<b>18,936,209</b>	<b>49.5%</b>	<b>(42.8%)</b>	<b>100.0%</b>
<b>Gate Utilization Rate (Passengers)</b>												
Terminal 1 East	47,371	19,528	70,654	142.6%	(33.0%)		325,213	242,707	642,809	34.0%	(49.4%)	
Terminal 1 West	14,621	7,210	18,228	102.8%	(19.8%)		108,076	83,408	175,191	29.6%	(38.3%)	
Terminal 2 East	34,373	14,974	41,638	129.5%	(17.4%)		267,413	138,119	359,697	93.6%	(25.7%)	
Terminal 2 West	27,632	10,426	37,637	165.0%	(26.6%)		190,467	135,585	367,985	40.5%	(48.2%)	
Terminal 2 International Gates	2,090	663	6,829	215.2%	(69.4%)		14,749	20,244	66,990	(27.1%)	(78.0%)	
<b>Net Gate Utilization Rate</b>	<b>29,563</b>	<b>12,278</b>	<b>40,317</b>	<b>140.8%</b>	<b>(26.7%)</b>		<b>212,438</b>	<b>142,105</b>	<b>371,298</b>	<b>49.5%</b>	<b>(42.8%)</b>	
<b>Passengers versus Capacity</b>												
Passengers per Departure	118.7	90.5	120.8	31.2%	(1.7%)		116.0	85.0	123.5	36.5%	(6.1%)	
Estimated Seats per Departure**	153.7	149.3	149.1	3.0%	3.1%		153.5	147.8	149.1	3.8%	3.0%	
<b>Estimated Load Factor</b>	<b>77.2%</b>	<b>60.6%</b>	<b>81.0%</b>	<b>16.6 pts</b>	<b>-3.8 pts</b>		<b>75.6%</b>	<b>57.5%</b>	<b>82.9%</b>	<b>18.1 pts</b>	<b>-7.3 pts</b>	

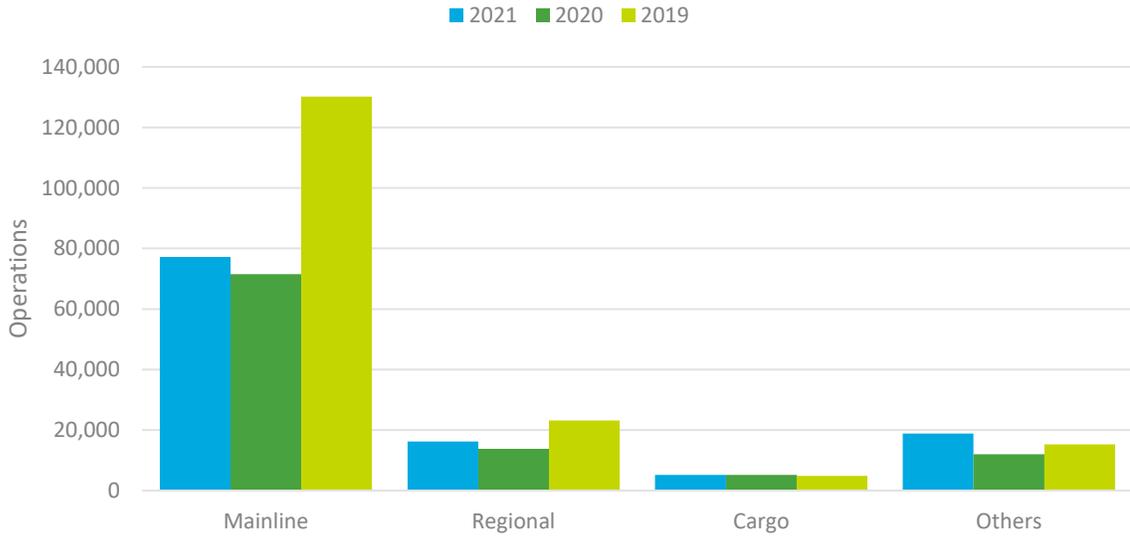
\* As reported by the Carriers

\*\* Source: DIIO Innovata

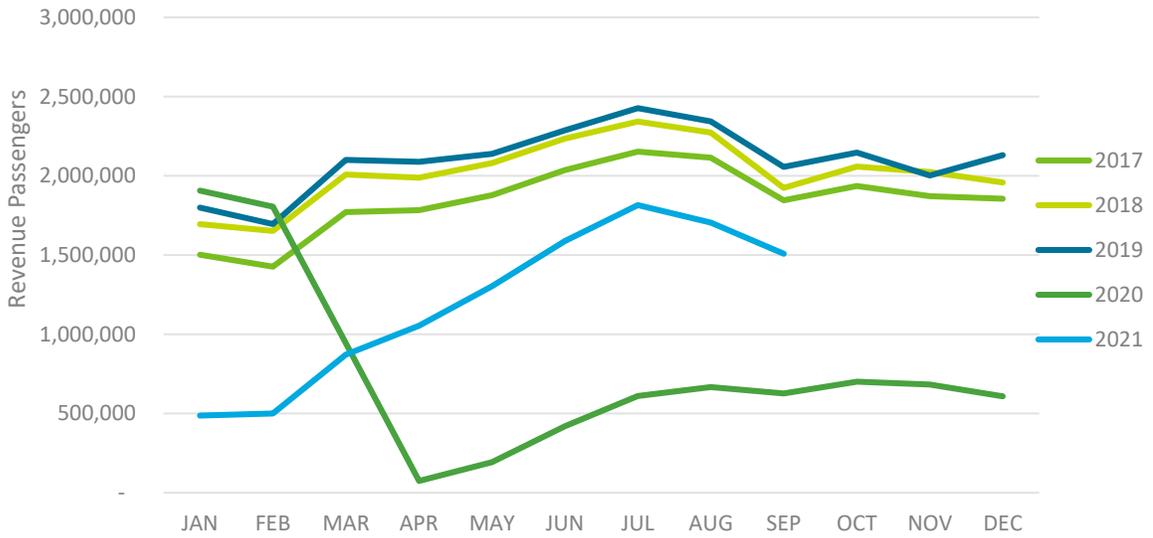
	September						Calendar Year-to-Date					
	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share
<b>Operations by Type of Carrier*</b>												
Mainline	10,553	5,737	14,360	83.9%	(26.5%)	67.6%	77,023	70,772	127,708	8.8%	(39.7%)	65.6%
Mainline (International)	26	-	262	-	(90.1%)	0.2%	184	731	2,483	(74.8%)	(92.6%)	0.2%
Regional	2,058	1,181	2,216	74.3%	(7.1%)	13.2%	16,048	13,303	21,494	20.6%	(25.3%)	13.7%
Regional (International)	60	-	180	-	(66.7%)	0.4%	122	477	1,622	(74.4%)	(92.5%)	0.1%
All Cargo	538	576	509	(6.6%)	5.7%	3.4%	5,227	5,137	4,885	1.8%	7.0%	4.4%
Other Operations (AC, AT, GA, MIL)	2,375	1,639	1,621	44.9%	46.5%	15.2%	18,861	12,040	15,312	56.7%	23.2%	16.1%
<b>Total</b>	<b>15,610</b>	<b>9,133</b>	<b>19,148</b>	<b>70.9%</b>	<b>(18.5%)</b>	<b>100.0%</b>	<b>117,465</b>	<b>102,460</b>	<b>173,504</b>	<b>14.6%</b>	<b>(32.3%)</b>	<b>100.0%</b>
<b>Operations by Terminal Area</b>												
Terminal 1 East	4,300	2,452	6,770	75.4%	(36.5%)	33.9%	29,012	33,255	59,873	(12.8%)	(51.5%)	31.1%
Terminal 1 West	894	482	1,036	85.5%	(13.7%)	7.0%	6,612	7,505	10,453	(11.9%)	(36.7%)	7.1%
Terminal 2 East	4,415	2,146	4,698	105.7%	(6.0%)	34.8%	35,181	21,613	40,218	62.8%	(12.5%)	37.7%
Terminal 2 West	3,037	1,804	4,351	68.3%	(30.2%)	23.9%	22,064	22,300	41,176	(1.1%)	(46.4%)	23.6%
Terminal 2 FIS	51	34	163	50.0%	(68.7%)	0.4%	508	610	1,587	(16.7%)	(68.0%)	0.5%
<b>Total</b>	<b>12,697</b>	<b>6,918</b>	<b>17,018</b>	<b>83.5%</b>	<b>(25.4%)</b>	<b>100.0%</b>	<b>93,377</b>	<b>85,283</b>	<b>153,307</b>	<b>9.5%</b>	<b>(39.1%)</b>	<b>100.0%</b>
<b>Gate Utilization Rate (Operations)</b>												
Terminal 1 East	6.5	3.7	10.3	75.4%	(36.5%)		4.8	5.5	10.0	(12.4%)	(51.5%)	
Terminal 1 West	1.9	1.0	2.2	85.5%	(13.7%)		1.5	1.7	2.4	(11.6%)	(36.7%)	
Terminal 2 East	5.7	2.8	6.0	105.7%	(6.0%)		5.0	3.0	5.7	63.4%	(12.5%)	
Terminal 2 West	3.4	2.0	4.8	68.3%	(30.2%)		2.7	2.7	5.0	(0.7%)	(46.4%)	
Terminal 2 FIS	0.2	0.1	0.7	50.0%	(68.7%)		0.2	0.3	0.7	(16.4%)	(68.0%)	
<b>Net Gate Utilization Rate</b>	<b>4.1</b>	<b>2.3</b>	<b>5.6</b>	<b>83.5%</b>	<b>(25.4%)</b>		<b>3.4</b>	<b>3.1</b>	<b>5.5</b>	<b>9.9%</b>	<b>(39.1%)</b>	
<b>Passenger Operations Schedule Reliability</b>												
Scheduled Passenger Operations	12,744	6,930	17,134	83.9%	(25.6%)		94,313	92,878	155,734	1.5%	(39.4%)	
Actual Passenger Operations	12,697	6,918	17,018	83.5%	(25.4%)		93,377	85,283	153,307	9.5%	(39.1%)	
<b>Net Schedule Reliability</b>	<b>99.6%</b>	<b>99.8%</b>	<b>99.3%</b>	<b>(0.2%)</b>	<b>0.3%</b>		<b>99.0%</b>	<b>91.8%</b>	<b>98.4%</b>	<b>7.8%</b>	<b>0.6%</b>	
<b>Passenger Operations Dom/Intl</b>												
Domestic Passenger Operations	12,525	6,850	16,410	82.8%	(23.7%)		92,178	83,287	147,482	10.7%	(37.5%)	
International Passenger Operations	198	68	608	191.2%	(67.4%)		1,353	1,996	5,825	(32.2%)	(76.8%)	
<b>Total</b>	<b>12,723</b>	<b>6,918</b>	<b>17,018</b>	<b>83.9%</b>	<b>(25.2%)</b>		<b>93,531</b>	<b>85,283</b>	<b>153,307</b>	<b>9.7%</b>	<b>(39.0%)</b>	

\* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

### YTD Operations By Type



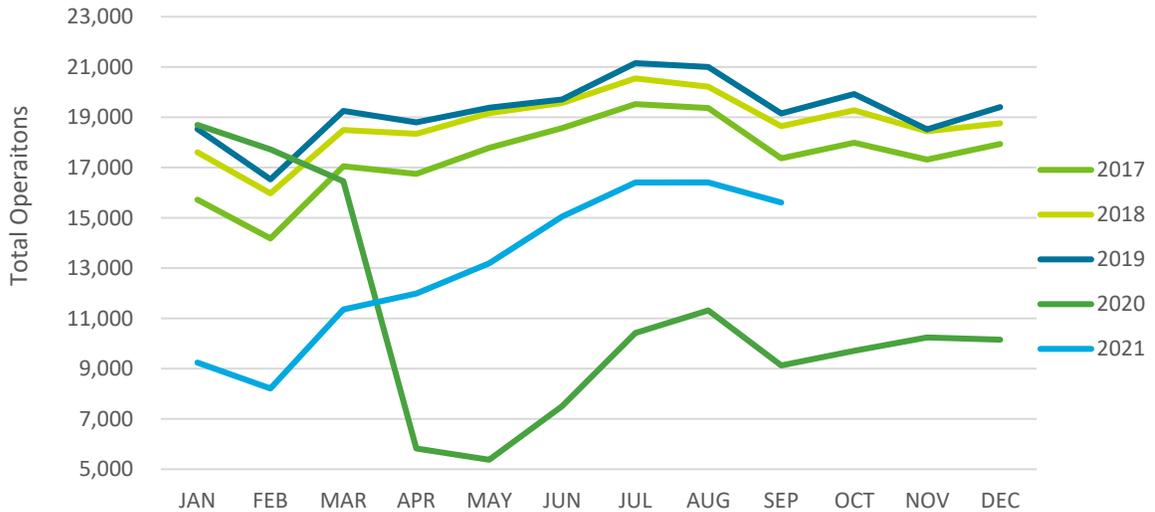
### 5-Year Monthly Passenger Trend



### YTD Revenue Passengers By Terminal Area



### 5-Year Monthly Total Operations Trend - FAA



### YTD Operations By Terminal Area

