

**AIR TRAFFIC REPORT SUMMARY: AUG 2021**

**PASSENGERS**

	<b>August 2021</b>	<b>August 2020</b>	<b>August 2019</b>	<b>% Change</b>	<b>% Chg YO2Y</b>
<b>Domestic Passengers</b>	1,687,270	659,718	2,243,585	155.8%	-24.8%
<b>International Passengers</b>	16,717	6,883	99,227	142.9%	-83.2%
<b>Total Passengers</b>	1,703,987	666,601	2,342,812	155.6%	-27.3%
<b>CYTD Passengers</b>	9,326,585	6,621,150	16,880,026	40.9%	-44.7%
<b>FY Enplanements</b>	1,763,327	639,206	2,384,966	175.9%	-26.1%
<b>Scheduled Seats Available</b>	2,053,007	1,362,026	2,820,912	50.7%	-27.2%

Total passengers were up 155.6% year over year in August on a 50.7% increase in scheduled seats and an estimated 35.4 percentage point increase in load factor. Total passengers were down 27.3% versus August 2019 on a 27.2% decrease in scheduled seats. Restrictions remain in place for many international destinations. Air Canada resumed service to Vancouver Aug 1, and now current international service includes Tokyo/Narita, Los Cabos, Puerto Vallarta, and Vancouver.

**OPERATIONS**

	<b>August 2021</b>	<b>August 2020</b>	<b>August 2019</b>	<b>% Change</b>	<b>% Chg YO2Y</b>
<b>Domestic Operations</b>	12,923	9,021	17,953	43.3%	-28.0%
<b>International Operations</b>	182	88	687	106.8%	-73.5%
<b>Total Passenger Operations</b>	13,105	9,109	18,640	43.9%	-29.7%
<b>Total Cargo Operations</b>	571	551	587	3.6%	-2.7%
<b>Air Carrier Operations</b>	13,741	9,449	18,913	45.4%	-27.3%
<b>Air Taxi Operations</b>	1,413	1,056	1,198	33.8%	17.9%
<b>GA Operations</b>	1,153	728	813	58.4%	41.8%
<b>Military Operations</b>	101	87	80	16.1%	26.3%
<b>Airport Operations</b>	16,408	11,320	21,004	44.9%	-21.9%
<b>CYTD Airport Operations</b>	101,855	93,327	154,356	9.1%	-34.0%

Airport Operations increased 44.9% on a 43.9% increase in passenger operations vs last year. There was a 21.9% decrease in operations and a 29.7% decrease in passenger operations compared to August 2019.

## CARGO

	August 2021	August 2020	August 2019	% Change	% Chg YO2Y
<b>Domestic Cargo Tons</b>	10,363	11,402	12,150	-9.1%	-14.7%
<b>International Cargo Tons</b>	1,249	589	1,081	111.9%	15.5%
<b>Total Cargo Tons</b>	11,612	11,991	13,232	-3.2%	-12.2%
<b>CYTD Airport Cargo Tons</b>	95,862	93,393	103,672	2.6%	-7.5%

\*Missing DHL reporting

Overall cargo was down 3.2% vs last year, and down 12.2% vs Aug 2019. International cargo was up 15.5% vs August 2019. Japan Airlines operated cargo only operations this month, which contributed to the increase vs August 2019.

## NEW AIRLINE

- Swoop – starts October 31, 2021

## UPCOMING SERVICE

- Frontier – Dallas (DFW) – Sep 7, 2021
- Swoop – Edmonton (YEG) – Oct 31, 2021
- Southwest – Bozeman (BZN) – Nov 23, 2021

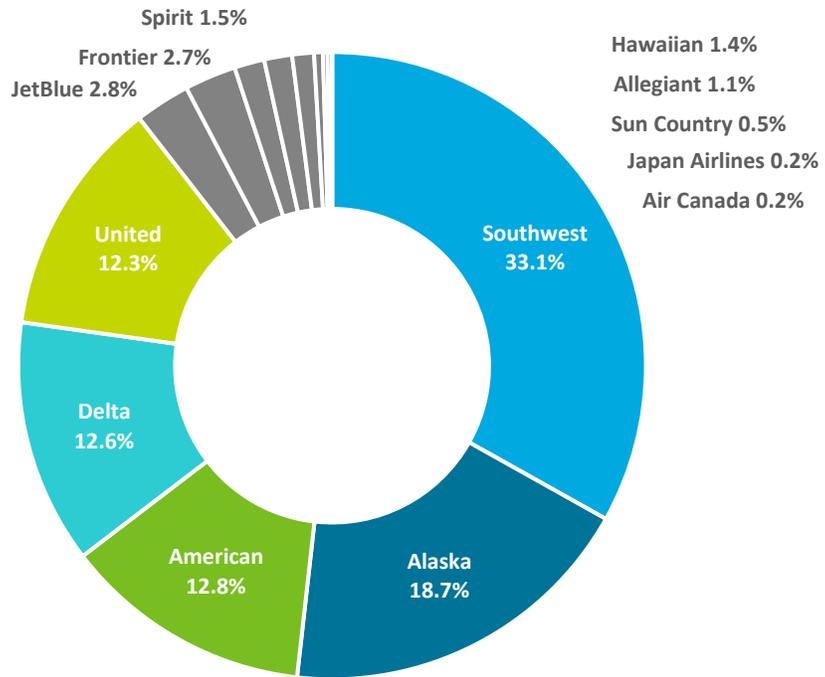
## UPCOMING SERVICE RESUMPTIONS

- WestJet – Calgary (YYC) – Oct 3, 2021
- British Airways – London Heathrow (LHR) – Oct 13, 2021
- Air Canada – Toronto (YYZ) – Oct 31, 2021
- Southwest – New Orleans (MSY) – Nov 7, 2021

## UPCOMING SEAT CAPACITY

- September 2021 – 89.6% increase vs September 2020; 23.3% decrease vs September 2019
- October 2021 – 83.6% increase vs October 2020; 23.1% decrease vs October 2019
- November 2021 – 61.6% increase vs November 2020; 17.4% decrease vs November 2019

## August 2021 Share



Note: Seat Share based on published seats and may not reflect actual flown capacity

## CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Toronto, Vancouver
Alaska Airlines	Austin, Boise, Boston, Bozeman, <i>Cancún**</i> , Everett/Paine Field, <i>Fort Lauderdale**</i> , Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Jackson Hole, Kahului/Maui, Kalispell, Kona, Lihue, Missoula, Monterey - CA, New York/Kennedy, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Barbara, Santa Rosa, Seattle/Tacoma, Spokane
Allegiant Air	<i>Billings*</i> , <i>Bellingham*</i> , <i>Bozeman*</i> , <i>Des Moines*</i> , <i>El Paso*</i> , <i>Eugene*</i> , <i>Idaho Falls*</i> , <i>Kalispell*</i> , <i>Las Vegas*</i> , <i>Medford*</i> , <i>Mesa/Phoenix*</i> , <i>Pasco*</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Frontier Airlines	Denver, Las Vegas, Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, Newark, New York/Kennedy
Lufthansa	Frankfurt
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, Honolulu, Houston/Hobby, Kahului/Maui, Kansas City, Kona, Las Vegas, Lihue, Nashville, <i>New Orleans</i> , Norfolk, Oakland, Phoenix, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, St. Louis, Tampa, Tucson
Spirit Airlines	Chicago/O'Hare, <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , <i>Houston/Bush*</i> , Las Vegas
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

**\* Summer Seasonal Destination**

**\*\* Winter Seasonal Destination**

Temporarily suspended

	August								Calendar Year-to-Date							
	2021	2020	2019	Chg YOY	% Chg YOY	Chg YO2Y	% Chg YO2Y	2021	2020	2019	Chg YOY	% Chg YOY	Chg YO2Y	% Chg YO2Y		
<b>Domestic Passengers</b>																
Enplaned Passengers	852,466	330,510	1,125,701	521,956	157.9%	(273,235)	(24.3%)	4,633,331	3,215,657	8,104,376	1,417,674	44.1%	(3,471,045)	(42.8%)		
Deplaned Passengers	834,804	329,208	1,117,884	505,596	153.6%	(283,080)	(25.3%)	4,594,094	3,189,662	8,061,256	1,404,432	44.0%	(3,467,162)	(43.0%)		
<b>Total</b>	1,687,270	659,718	2,243,585	1,027,552	155.8%	(556,315)	(24.8%)	9,227,425	6,405,319	16,165,632	2,822,106	44.1%	(6,938,207)	(42.9%)		
<b>International Passengers</b>																
Enplaned Passengers	7,093	2,980	49,204	4,113	138.0%	(42,111)	(85.6%)	43,578	105,828	352,348	(62,250)	(58.8%)	(308,770)	(87.6%)		
Deplaned Passengers	9,624	3,903	50,023	5,721	146.6%	(40,399)	(80.8%)	55,582	110,003	362,046	(54,421)	(49.5%)	(306,464)	(84.6%)		
<b>Total</b>	16,717	6,883	99,227	9,834	142.9%	(82,510)	(83.2%)	99,160	215,831	714,394	(116,671)	(54.1%)	(615,234)	(86.1%)		
<b>Total Passengers</b>																
Enplaned Passengers	859,559	333,490	1,174,905	526,069	157.7%	(315,346)	(26.8%)	4,676,909	3,321,485	8,456,724	1,355,424	40.8%	(3,779,815)	(44.7%)		
Deplaned Passengers	844,428	333,111	1,167,907	511,317	153.5%	(323,479)	(27.7%)	4,649,676	3,299,665	8,423,302	1,350,011	40.9%	(3,773,626)	(44.8%)		
<b>Total</b>	1,703,987	666,601	2,342,812	1,037,386	155.6%	(638,825)	(27.3%)	9,326,585	6,621,150	16,880,026	2,705,435	40.9%	(7,553,441)	(44.7%)		
<b>Domestic Air Cargo Tons</b>																
Enplaned Cargo Tons	5,248.9	5,709.3	5,989.4	(460)	(8.1%)	(740)	(12.4%)	44,093.0	43,571.4	46,165.8	522	1.2%	(2,073)	(4.5%)		
Deplaned Cargo Tons	5,114.4	5,692.4	6,160.9	(578)	(10.2%)	(1,046)	(17.0%)	44,232.3	45,154.1	50,272.3	(922)	(2.0%)	(6,040)	(12.0%)		
<b>Total</b>	10,363.3	11,401.8	12,150.3	(1,038)	(9.1%)	(1,787)	(14.7%)	88,325.3	88,725.5	96,438.0	(400)	(0.5%)	(8,113)	(8.4%)		
<b>International Cargo Tons</b>																
Enplaned Cargo Tons	388.7	219.3	378.9	169	77.3%	10	2.6%	2,319.6	1,556.9	2,489.4	763	49.0%	(170)	(6.8%)		
Deplaned Cargo Tons	860.1	370.0	702.4	490	132.5%	158	22.5%	5,217.2	3,110.2	4,744.2	2,107	67.7%	473	10.0%		
<b>Total</b>	1,248.8	589.3	1,081.3	660	111.9%	168	15.5%	7,536.8	4,667.1	7,233.6	2,870	61.5%	303	4.2%		
<b>Total Cargo Tons</b>																
Enplaned Cargo Tons	5,637.6	5,928.6	6,368.2	(291)	(4.9%)	(731)	(11.5%)	46,412.6	45,128.3	48,655.2	1,284	2.8%	(2,243)	(4.6%)		
Deplaned Cargo Tons	5,974.5	6,062.5	6,863.3	(88)	(1.5%)	(889)	(12.9%)	49,449.5	48,264.3	55,016.4	1,185	2.5%	(5,567)	(10.1%)		
<b>Total</b>	11,612.1	11,991.1	13,231.6	(379)	(3.2%)	(1,619)	(12.2%)	95,862.2	93,392.6	103,671.6	2,470	2.6%	(7,809)	(7.5%)		
<b>FAA Air Traffic Activity*</b>																
Air Carrier	13,741	9,449	18,913	4,292	45.4%	(5,172)	(27.3%)	85,115	81,564	138,652	3,551	4.4%	(53,537)	(38.6%)		
Air Taxi	1,413	1,056	1,198	357	33.8%	215	17.9%	9,019	6,525	8,734	2,494	38.2%	285	3.3%		
General Aviation	1,153	728	813	425	58.4%	340	41.8%	6,953	4,611	6,434	2,342	50.8%	519	8.1%		
Military	101	87	80	14	16.1%	21	26.3%	768	627	536	141	22.5%	232	43.3%		
<b>Total</b>	16,408	11,320	21,004	5,088	44.9%	(4,596)	(21.9%)	101,855	93,327	154,356	8,528	9.1%	(52,501)	(34.0%)		

\* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	August						Calendar Year-to-Date					
	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share
<b>Passengers by Type of Carrier*</b>												
Mainline	1,570,624	609,611	2,135,991	157.6%	(26.5%)	92.2%	8,598,022	5,992,626	15,252,123	43.5%	(43.6%)	92.2%
Mainline (International)	1,206	-	58,495	-	(97.9%)	0.1%	5,124	114,282	423,497	(95.5%)	(98.8%)	0.1%
Regional	128,408	56,990	135,879	125.3%	(5.5%)	7.5%	719,690	487,044	1,109,719	47.8%	(35.1%)	7.7%
Regional (International)	3,749	-	12,447	-	(69.9%)	0.2%	3,749	27,198	94,687	(86.2%)	(96.0%)	0.0%
<b>Total</b>	<b>1,703,987</b>	<b>666,601</b>	<b>2,342,812</b>	<b>155.6%</b>	<b>(27.3%)</b>	<b>100.0%</b>	<b>9,326,585</b>	<b>6,621,150</b>	<b>16,880,026</b>	<b>40.9%</b>	<b>(44.7%)</b>	<b>100.0%</b>
<b>Passengers by Terminal Area</b>												
Terminal 1 East	555,397	259,801	830,784	113.8%	(33.1%)	32.6%	3,056,271	2,454,971	6,293,703	24.5%	(51.4%)	32.8%
Terminal 1 West	140,161	82,082	199,728	70.8%	(29.8%)	8.2%	747,639	609,585	1,255,704	22.6%	(40.5%)	8.0%
Terminal 2 East	516,732	182,832	604,228	182.6%	(14.5%)	30.3%	3,029,515	1,600,883	4,134,764	89.2%	(26.7%)	32.5%
Terminal 2 West	484,435	137,983	674,894	251.1%	(28.2%)	28.4%	2,442,522	1,877,386	4,955,210	30.1%	(50.7%)	26.2%
Terminal 2 International Gates	7,262	3,903	33,178	86.1%	(78.1%)	0.4%	50,638	78,325	240,645	(35.3%)	(79.0%)	0.5%
<b>Total</b>	<b>1,703,987</b>	<b>666,601</b>	<b>2,342,812</b>	<b>155.6%</b>	<b>(27.3%)</b>	<b>100.0%</b>	<b>9,326,585</b>	<b>6,621,150</b>	<b>16,880,026</b>	<b>40.9%</b>	<b>(44.7%)</b>	<b>100.0%</b>
<b>Gate Utilization Rate (Passengers)</b>												
Terminal 1 East	50,491	23,618	75,526	113.8%	(33.1%)		277,843	223,179	572,155	24.5%	(51.4%)	
Terminal 1 West	17,520	10,260	24,966	70.8%	(29.8%)		93,455	76,198	156,963	22.6%	(40.5%)	
Terminal 2 East	39,749	14,064	46,479	182.6%	(14.5%)		233,040	123,145	318,059	89.2%	(26.7%)	
Terminal 2 West	32,296	9,199	44,993	251.1%	(28.2%)		162,835	125,159	330,347	30.1%	(50.7%)	
Terminal 2 International Gates	1,816	976	8,295	86.1%	(78.1%)		12,660	19,581	60,161	(35.3%)	(79.0%)	
<b>Net Gate Utilization Rate</b>	<b>33,412</b>	<b>13,071</b>	<b>45,937</b>	<b>155.6%</b>	<b>(27.3%)</b>		<b>182,874</b>	<b>129,826</b>	<b>330,981</b>	<b>40.9%</b>	<b>(44.7%)</b>	
<b>Passengers versus Capacity</b>												
Passengers per Departure	130.0	73.2	125.7	77.7%	3.5%		115.6	84.5	123.9	36.8%	(6.7%)	
Estimated Seats per Departure**	154.1	149.4	150.2	3.2%	2.6%		153.4	147.7	149.1	3.9%	2.9%	
<b>Estimated Load Factor</b>	<b>84.4%</b>	<b>49.0%</b>	<b>83.7%</b>	<b>35.4 pts</b>	<b>0.7 pts</b>		<b>75.3%</b>	<b>57.2%</b>	<b>83.1%</b>	<b>18.1 pts</b>	<b>-7.8 pts</b>	

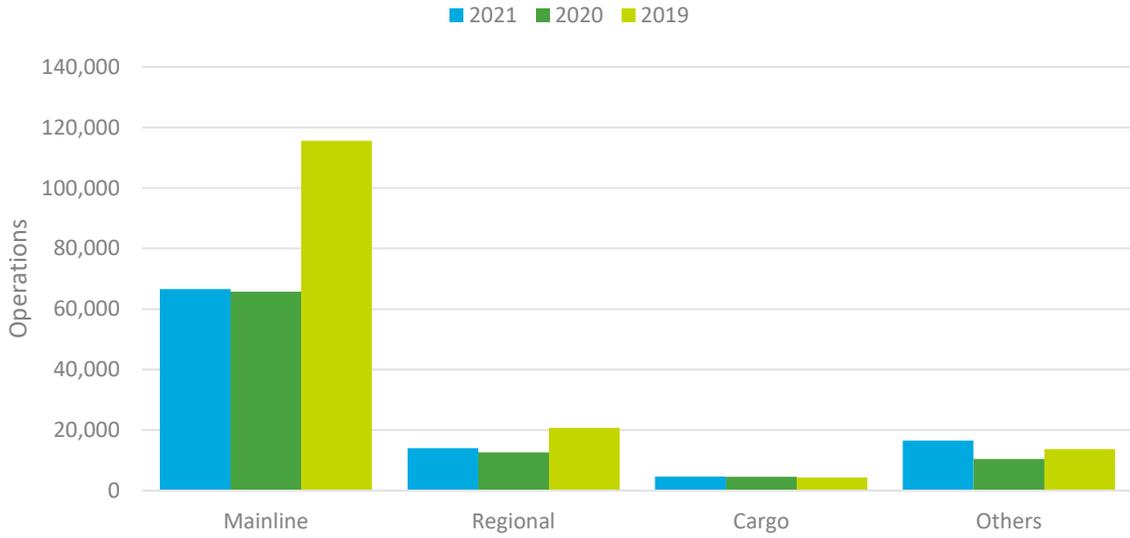
\* As reported by the Carriers

\*\* Source: DIO Innovata

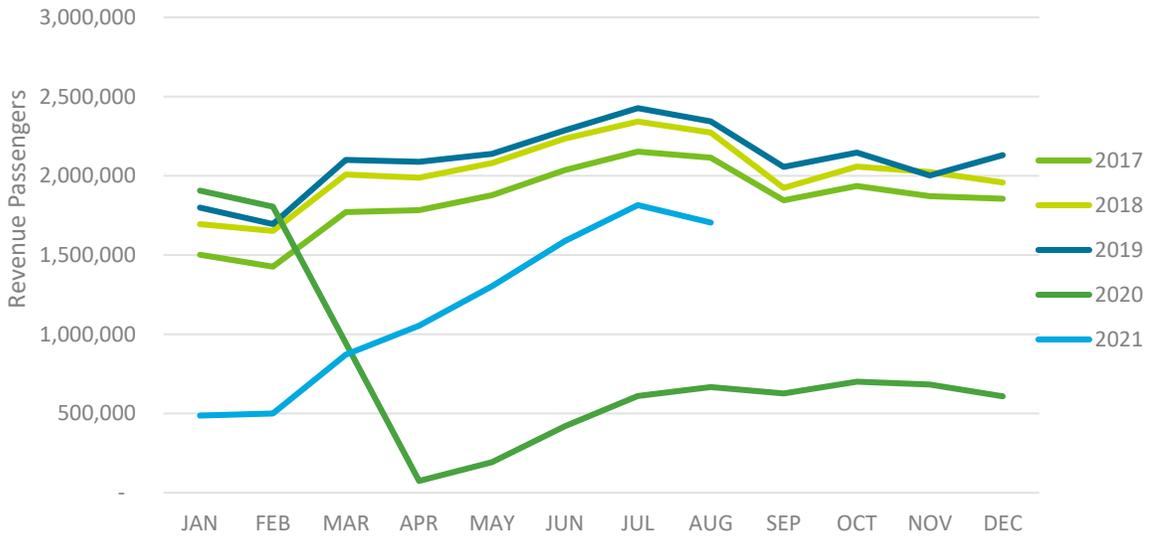
	August						Calendar Year-to-Date					
	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share	2021	2020	2019	% Chg YOY	% Chg YO2Y	% Share
<b>Operations by Type of Carrier*</b>												
Mainline	10,796	7,631	15,864	41.5%	(31.9%)	65.8%	66,470	65,035	113,348	2.2%	(41.4%)	65.3%
Mainline (International)	26	-	291	-	(91.1%)	0.2%	158	731	2,221	(78.4%)	(92.9%)	0.2%
Regional	2,221	1,478	2,299	50.3%	(3.4%)	13.5%	13,990	12,122	19,278	15.4%	(27.4%)	13.7%
Regional (International)	62	-	186	-	(66.7%)	0.4%	62	477	1,442	(87.0%)	(95.7%)	0.1%
All Cargo	545	551	587	(1.1%)	(7.2%)	3.3%	4,689	4,561	4,376	2.8%	7.2%	4.6%
Other Operations (AC, AT, GA, MIL)	2,758	1,660	1,777	66.1%	55.2%	16.8%	16,486	10,401	13,691	58.5%	20.4%	16.2%
<b>Total</b>	<b>16,408</b>	<b>11,320</b>	<b>21,004</b>	<b>44.9%</b>	<b>(21.9%)</b>	<b>100.0%</b>	<b>101,855</b>	<b>93,327</b>	<b>154,356</b>	<b>9.1%</b>	<b>(34.0%)</b>	<b>100.0%</b>
<b>Operations by Terminal Area</b>												
Terminal 1 East	4,205	3,729	7,139	12.8%	(41.1%)	32.1%	24,712	30,803	53,103	(19.8%)	(53.5%)	30.6%
Terminal 1 West	998	837	1,310	19.2%	(23.8%)	7.6%	5,718	7,023	9,417	(18.6%)	(39.3%)	7.1%
Terminal 2 East	4,727	2,573	5,113	83.7%	(7.5%)	36.1%	30,766	19,467	35,520	58.0%	(13.4%)	38.1%
Terminal 2 West	3,119	1,926	4,893	61.9%	(36.3%)	23.8%	19,027	20,496	36,825	(7.2%)	(48.3%)	23.6%
Terminal 2 FIS	56	44	185	27.3%	(69.7%)	0.4%	457	576	1,424	(20.7%)	(67.9%)	0.6%
<b>Total</b>	<b>13,105</b>	<b>9,109</b>	<b>18,640</b>	<b>43.9%</b>	<b>(29.7%)</b>	<b>100.0%</b>	<b>80,680</b>	<b>78,365</b>	<b>136,289</b>	<b>3.0%</b>	<b>(40.8%)</b>	<b>100.0%</b>
<b>Gate Utilization Rate (Operations)</b>												
Terminal 1 East	6.2	5.5	10.5	12.8%	(41.1%)		4.6	5.7	9.9	(19.4%)	(53.5%)	
Terminal 1 West	2.0	1.7	2.6	19.2%	(23.8%)		1.5	1.8	2.4	(18.2%)	(39.3%)	
Terminal 2 East	5.9	3.2	6.3	83.7%	(7.5%)		4.9	3.1	5.6	58.7%	(13.4%)	
Terminal 2 West	3.4	2.1	5.3	61.9%	(36.3%)		2.6	2.8	5.1	(6.8%)	(48.3%)	
Terminal 2 FIS	0.2	0.2	0.7	27.3%	(69.7%)		0.2	0.3	0.7	(20.3%)	(67.9%)	
<b>Net Gate Utilization Rate</b>	<b>4.1</b>	<b>2.9</b>	<b>5.9</b>	<b>43.9%</b>	<b>(29.7%)</b>		<b>3.3</b>	<b>3.1</b>	<b>5.5</b>	<b>3.4%</b>	<b>(40.8%)</b>	
<b>Passenger Operations Schedule Reliability</b>												
Scheduled Passenger Operations	13,324	9,118	18,785	46.1%	(29.1%)		81,569	85,948	138,600	(5.1%)	(41.1%)	
Actual Passenger Operations	13,105	9,109	18,640	43.9%	(29.7%)		80,680	78,365	136,289	3.0%	(40.8%)	
<b>Net Schedule Reliability</b>	<b>98.4%</b>	<b>99.9%</b>	<b>99.2%</b>	<b>(1.5%)</b>	<b>(0.9%)</b>		<b>98.9%</b>	<b>91.2%</b>	<b>98.3%</b>	<b>8.5%</b>	<b>0.6%</b>	
<b>Passenger Operations Dom/Intl</b>												
Domestic Passenger Operations	12,923	9,021	17,953	43.3%	(28.0%)		79,653	76,437	131,072	4.2%	(39.2%)	
International Passenger Operations	208	88	687	136.4%	(69.7%)		1,155	1,928	5,217	(40.1%)	(77.9%)	
<b>Total</b>	<b>13,131</b>	<b>9,109</b>	<b>18,640</b>	<b>44.2%</b>	<b>(29.6%)</b>		<b>80,808</b>	<b>78,365</b>	<b>136,289</b>	<b>3.1%</b>	<b>(40.7%)</b>	

\* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

### YTD Operations By Type



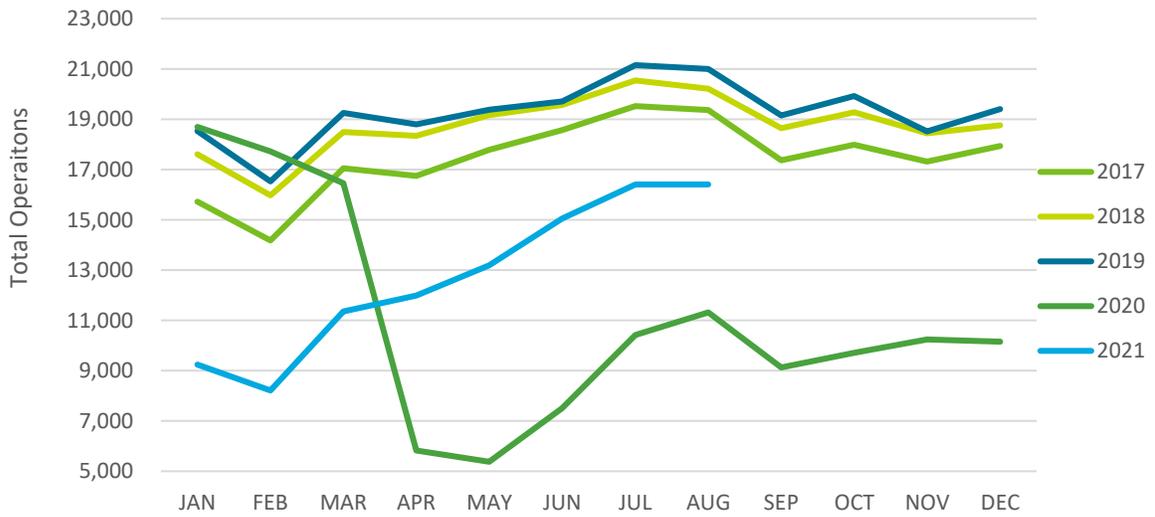
### 5-Year Monthly Passenger Trend



### YTD Revenue Passengers By Terminal Area



### 5-Year Monthly Total Operations Trend - FAA



## YTD Operations By Terminal Area

