

AIR TRAFFIC REPORT SUMMARY: FEB 2021

PASSENGERS

| | February 2021 | February 2020 | % Change |
|----------------------------------|----------------------|----------------------|-----------------|
| Domestic Passengers | 494,204 | 1,729,443 | -71.4% |
| International Passengers | 6,979 | 76,517 | -90.9% |
| Total Passengers | 501,183 | 1,805,960 | -72.2% |
| | | | |
| CYTD Passengers | 988,304 | 3,712,404 | -73.4% |
| | | | |
| FY Enplanements | 2,440,049 | 8,406,337 | -71.0% |
| | | | |
| Scheduled Seats Available | 989,657 | 2,305,402 | -57.1% |

Total passengers were down 72.2% in February on a 57.1% decrease in scheduled seats and an estimated 26.3 percentage point decrease in load factor. Traffic continues to be significantly impacted by the COVID-19 pandemic. Effective Jan 26th, all air passengers arriving into the US from a foreign country are required to present proof of negative COVID test or proof of recovery from COVID within 3 months. Current international service includes Cancun, Los Cabos, and Puerto Vallarta, Mexico.

OPERATIONS

| | February 2021 | February 2020 | % Change |
|-----------------------------------|----------------------|----------------------|-----------------|
| Domestic Operations | 6,153 | 14,939 | -58.8% |
| International Operations | 110 | 600 | -81.7% |
| Total Passenger Operations | 6,263 | 15,539 | -59.7% |
| | | | |
| Total Cargo Operations | 552 | 549 | 0.5% |
| | | | |
| Air Carrier Operations | 6,710 | 15,905 | -57.8% |
| Air Taxi Operations | 835 | 1,041 | -19.8% |
| GA Operations | 584 | 713 | -18.1% |
| Military Operations | 83 | 58 | 43.1% |
| | | | |
| Airport Operations | 8,212 | 17,717 | -53.6% |
| | | | |
| CYTD Airport Operations | 17,453 | 36,414 | -52.1% |

Airport Operations decreased 53.6% on a 59.7% decrease in passenger operations. Feb 2020 was a leap year with 29 days, while Feb 2021 had 28 days. This variance can account for 3.6 pts of the total reduction.

CARGO

| CARGO | February 2021 | February 2020 | % Change |
|--------------------------|---------------|---------------|----------|
| Domestic Cargo Tons | 9,655 | 10,487 | -7.9% |
| International Cargo Tons | 172 | 1,051 | -83.6% |
| Total Cargo Tons | 9,827 | 11,537 | -14.8% |
| | | | |
| CYTD Airport Cargo Tons | 21,570 | 23,194 | -7.0% |

Overall cargo was down 14.8%. International cargo was down 83.6%, primarily driven by reductions in international passenger operations.

UPCOMING SERVICE

- Southwest – Minneapolis (MSP) – Mar 11, 2021
- Alaska – Missoula (MSO) – Mar 18, 2021
- Southwest – Norfolk (ORF) – May 9, 2021
- Alaska – New York/Kennedy (JFK) – May 20, 2021
- Allegiant – Phoenix/Mesa (AZA) – May 27, 2021
- Allegiant – Pasco (PSC) – May 28, 2021
- Allegiant – Kalispell (FWA) – May 28, 2021
- Allegiant – Bozeman (BZN) – Jun 3, 2021
- Alaska – Santa Barbara (SBA) – Jun 17, 2021
- Allegiant – Des Moines (DSM) – Jul 1, 2021

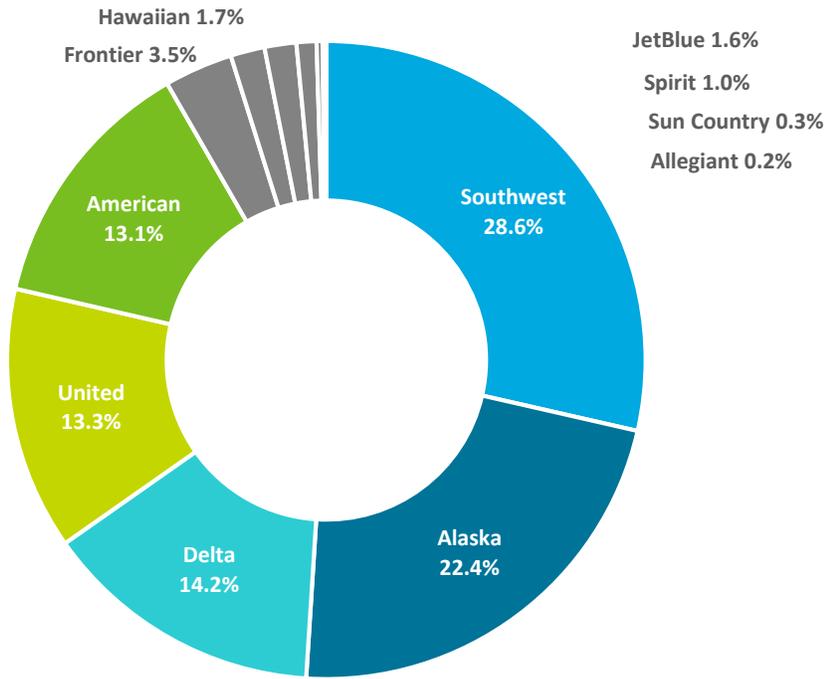
UPCOMING SERVICE RESUMPTIONS

- Japan Airlines – Tokyo/Narita (NRT) – Mar 2, 2021

UPCOMING SEAT CAPACITY

- March 2021 – 46.7% decrease vs March 2020; 46.0% vs March 2019
- April 2021 – 5.9% increase vs April 2020; 44.3% decrease vs April 2019
- May 2021 – 267.9% increase vs May 2020; 15.4% decrease vs May 2019

February 2021 Seat Share



Note: Seat Share based on published seats and may not reflect actual flown capacity

CURRENT AIR SERVICE MARKETS

| Airline | Destination(s) |
|--------------------|--|
| Air Canada | Toronto, Vancouver |
| Alaska Airlines | Austin, <i>Baltimore*</i> , Boise, Boston, <i>Cancún**</i> , Everett/Paine Field, Fort Lauderdale, Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, <i>Jackson Hole**</i> , Kahului/Maui, Kona, Lihue, Monterey - CA, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, <i>Salt Lake City**</i> , San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Rosa, Seattle/Tacoma, Spokane |
| Allegiant Air | <i>Billings*</i> , <i>Bellingham*</i> , <i>El Paso*</i> , <i>Eugene*</i> , <i>Idaho Falls*</i> , <i>Las Vegas*</i> , <i>Medford*</i> |
| American Airlines | Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix |
| British Airways | London/Heathrow |
| Delta Air Lines | Atlanta, Detroit, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma |
| Edelweiss | <i>Zurich*</i> |
| Frontier Airlines | Denver, Las Vegas, Orlando, Phoenix |
| Hawaiian Airlines | Honolulu, Kahului/Maui |
| Japan Airlines | Tokyo/Narita |
| jetBlue Airways | Boston, Ft. Lauderdale, Newark, New York/Kennedy |
| Lufthansa | Frankfurt |
| Southwest Airlines | Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, Honolulu, Houston/Hobby, Kansas City, Las Vegas, Nashville, New Orleans, Oakland, Phoenix, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, San Jose/Cabo, Seattle/Tacoma, St. Louis, Tampa, Tucson |
| Spirit Airlines | Chicago/O'Hare, <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , <i>Houston/Bush*</i> , Las Vegas |
| Sun Country | Minneapolis/St. Paul |
| United Airlines | Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles |
| WestJet | Calgary, <i>Vancouver*</i> |

*** Summer Seasonal Destination**

**** Winter Seasonal Destination**

| | February | | | | Calendar Year-to-Date | | | |
|----------------------------------|----------|-----------|-------------|----------|-----------------------|-----------|-------------|----------|
| | 2021 | 2020 | Change | % Change | 2021 | 2020 | Change | % Change |
| Domestic Passengers | | | | | | | | |
| Enplaned Passengers | 245,153 | 862,248 | (617,095) | -71.6% | 486,884 | 1,776,621 | (1,289,737) | -72.6% |
| Deplaned Passengers | 249,051 | 867,195 | (618,144) | -71.3% | 486,536 | 1,776,544 | (1,290,008) | -72.6% |
| Total | 494,204 | 1,729,443 | (1,235,239) | -71.4% | 973,420 | 3,553,165 | (2,579,745) | -72.6% |
| International Passengers | | | | | | | | |
| Enplaned Passengers | 2,975 | 37,629 | (34,654) | -92.1% | 5,816 | 76,536 | (70,720) | -92.4% |
| Deplaned Passengers | 4,004 | 38,888 | (34,884) | -89.7% | 9,068 | 82,703 | (73,635) | -89.0% |
| Total | 6,979 | 76,517 | (69,538) | -90.9% | 14,884 | 159,239 | (144,355) | -90.7% |
| Total Passengers | | | | | | | | |
| Enplaned Passengers | 248,128 | 899,877 | (651,749) | -72.4% | 492,700 | 1,853,157 | (1,360,457) | -73.4% |
| Deplaned Passengers | 253,055 | 906,083 | (653,028) | -72.1% | 495,604 | 1,859,247 | (1,363,643) | -73.3% |
| Total | 501,183 | 1,805,960 | (1,304,777) | -72.2% | 988,304 | 3,712,404 | (2,724,100) | -73.4% |
| Domestic Air Cargo Tons | | | | | | | | |
| Enplaned Cargo Tons | 4,797.0 | 5,285.5 | (488.5) | -9.2% | 10,158.1 | 10,424.9 | (266.8) | -2.6% |
| Deplaned Cargo Tons | 4,857.6 | 5,201.1 | (343.5) | -6.6% | 10,730.0 | 10,789.5 | (59.5) | -0.6% |
| Total | 9,654.5 | 10,486.6 | (832.0) | -7.9% | 20,888.0 | 21,214.4 | (326.3) | -1.5% |
| International Cargo Tons | | | | | | | | |
| Enplaned Cargo Tons | 150.4 | 386.4 | (236.0) | -61.1% | 367.6 | 585.1 | (217.5) | -37.2% |
| Deplaned Cargo Tons | 21.6 | 664.3 | (642.7) | -96.8% | 314.3 | 1,394.4 | (1,080.1) | -77.5% |
| Total | 172.0 | 1,050.7 | (878.7) | -83.6% | 681.9 | 1,979.5 | (1,297.6) | -65.6% |
| Total Cargo Tons | | | | | | | | |
| Enplaned Cargo Tons | 4,947.4 | 5,671.9 | (724.5) | -12.8% | 10,525.6 | 11,010.0 | (484.4) | -4.4% |
| Deplaned Cargo Tons | 4,879.1 | 5,865.3 | (986.2) | -16.8% | 11,044.3 | 12,183.9 | (1,139.6) | -9.4% |
| Total | 9,826.6 | 11,537.3 | (1,710.7) | -14.8% | 21,569.9 | 23,193.9 | (1,624.0) | -7.0% |
| FAA Air Traffic Activity* | | | | | | | | |
| Air Carrier | 6,710 | 15,905 | (9,195) | -57.8% | 14,367 | 32,783 | (18,416) | -56.2% |
| Air Taxi | 835 | 1,041 | (206) | -19.8% | 1,732 | 2,086 | (354) | -17.0% |
| General Aviation | 584 | 713 | (129) | -18.1% | 1,176 | 1,431 | (255) | -17.8% |
| Military | 83 | 58 | 25 | 43.1% | 178 | 114 | 64 | 56.1% |
| Total | 8,212 | 17,717 | (9,505) | -53.6% | 17,453 | 36,414 | (18,961) | -52.1% |

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

| | February | | | | Calendar Year-to-Date | | | |
|---|----------|-----------|-----------|---------|-----------------------|-----------|-----------|---------|
| | 2021 | 2020 | % Change | % Share | 2021 | 2020 | % Change | % Share |
| Passengers by Type of Carrier* | | | | | | | | |
| Mainline | 462,094 | 1,624,239 | -71.6% | 92.2% | 913,740 | 3,342,822 | -72.7% | 92.5% |
| Mainline (International) | - | 43,750 | -100.0% | 0.0% | - | 92,718 | -100.0% | 0.0% |
| Regional | 39,089 | 126,917 | -69.2% | 7.8% | 74,564 | 255,133 | -70.8% | 7.5% |
| Regional (International) | - | 11,054 | -100.0% | 0.0% | - | 21,731 | -100.0% | 0.0% |
| Total | 501,183 | 1,805,960 | -72.2% | 100.0% | 988,304 | 3,712,404 | -73.4% | 100.0% |
| Passengers by Terminal Area | | | | | | | | |
| Terminal 1 East | 164,122 | 675,694 | -75.7% | 32.7% | 315,960 | 1,383,228 | -77.2% | 32.0% |
| Terminal 1 West | 34,257 | 116,942 | -70.7% | 6.8% | 70,207 | 237,444 | -70.4% | 7.1% |
| Terminal 2 East | 160,077 | 468,262 | -65.8% | 31.9% | 306,201 | 973,419 | -68.5% | 31.0% |
| Terminal 2 West | 138,723 | 519,193 | -73.3% | 27.7% | 286,868 | 1,062,021 | -73.0% | 29.0% |
| Terminal 2 International Gates | 4,004 | 25,869 | -84.5% | 0.8% | 9,068 | 56,292 | -83.9% | 0.9% |
| Total | 501,183 | 1,805,960 | -72.2% | 100.0% | 988,304 | 3,712,404 | -73.4% | 100.0% |
| Gate Utilization Rate (Passengers) | | | | | | | | |
| Terminal 1 East | 14,920 | 61,427 | -75.7% | | 28,724 | 125,748 | -77.2% | |
| Terminal 1 West | 4,282 | 14,618 | -70.7% | | 8,776 | 29,681 | -70.4% | |
| Terminal 2 East | 12,314 | 36,020 | -65.8% | | 23,554 | 74,878 | -68.5% | |
| Terminal 2 West | 9,248 | 34,613 | -73.3% | | 19,125 | 70,801 | -73.0% | |
| Terminal 2 International Gates | 1,001 | 6,467 | -84.5% | | 2,267 | 14,073 | -83.9% | |
| Net Gate Utilization Rate | 9,827 | 35,411 | -72.2% | | 19,379 | 72,792 | -73.4% | |
| Passengers versus Capacity | | | | | | | | |
| Passengers per Departure | 80.0 | 116.2 | -31.1% | | 73.4 | 115.9 | -36.6% | |
| Estimated Seats per Departure** | 152.7 | 147.7 | 3.4% | | 152.6 | 148.1 | 3.0% | |
| Estimated Load Factor | 52.4% | 78.7% | -26.3 pts | | 48.1% | 78.2% | -30.1 pts | |

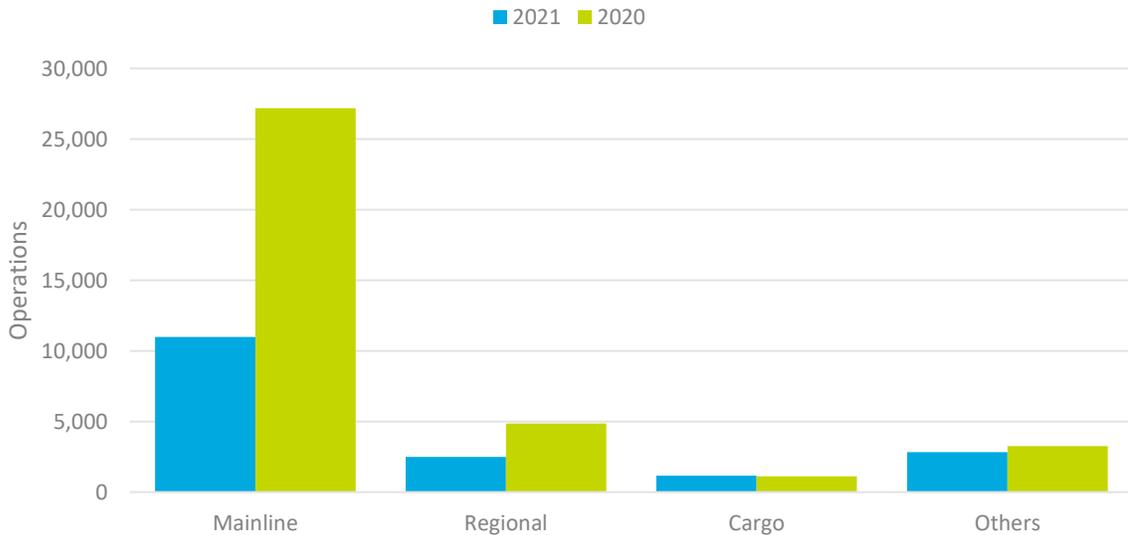
* As reported by the Carriers

** Source: DIO Innovata

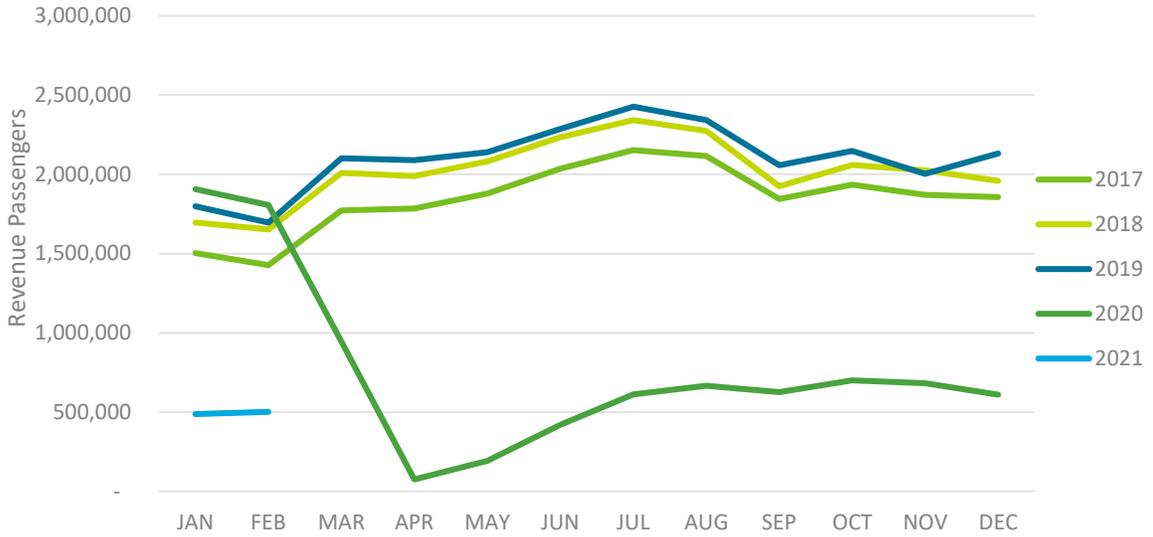
| | February | | | | Calendar Year-to-Date | | | |
|--|--------------|---------------|---------------|---------------|-----------------------|---------------|---------------|---------------|
| | 2021 | 2020 | % Change | % Share | 2021 | 2020 | % Change | % Share |
| Operations by Type of Carrier* | | | | | | | | |
| Mainline | 5,173 | 12,874 | -59.8% | 63.0% | 10,975 | 26,636 | -58.8% | 62.9% |
| Mainline (International) | - | 262 | -100.0% | 0.0% | - | 537 | -100.0% | 0.0% |
| Regional | 1,090 | 2,231 | -51.1% | 13.3% | 2,487 | 4,523 | -45.0% | 14.2% |
| Regional (International) | - | 172 | 0.0% | 0.0% | - | 342 | 0.0% | 0.0% |
| All Cargo | 552 | 549 | 0.5% | 6.7% | 1,155 | 1,115 | 3.6% | 6.6% |
| Other Operations (AC, AT, GA, MIL) | 1,397 | 1,629 | -14.2% | 17.0% | 2,836 | 3,261 | -13.0% | 16.2% |
| Total | 8,212 | 17,717 | -53.6% | 100.0% | 17,453 | 36,414 | -52.1% | 100.0% |
| Operations by Terminal Area | | | | | | | | |
| Terminal 1 East | 1,691 | 6,190 | -72.7% | 27.0% | 3,716 | 12,853 | -71.1% | 27.6% |
| Terminal 1 West | 364 | 909 | -60.0% | 5.8% | 734 | 1,805 | -59.3% | 5.5% |
| Terminal 2 East | 2,418 | 4,247 | -43.1% | 38.6% | 5,246 | 8,776 | -40.2% | 39.0% |
| Terminal 2 West | 1,735 | 4,033 | -57.0% | 27.7% | 3,648 | 8,270 | -55.9% | 27.1% |
| Terminal 2 FIS | 55 | 160 | -65.6% | 0.9% | 118 | 334 | -64.7% | 0.9% |
| Total | 6,263 | 15,539 | -59.7% | 100.0% | 13,462 | 32,038 | -58.0% | 100.0% |
| Gate Utilization Rate (Operations) | | | | | | | | |
| Terminal 1 East | 2.7 | 9.7 | -71.7% | | 2.9 | 9.7 | -70.6% | |
| Terminal 1 West | 0.8 | 2.0 | -58.5% | | 0.8 | 1.9 | -58.6% | |
| Terminal 2 East | 3.3 | 5.6 | -41.0% | | 3.4 | 5.6 | -39.2% | |
| Terminal 2 West | 2.1 | 4.6 | -55.4% | | 2.1 | 4.6 | -55.1% | |
| Terminal 2 FIS | 0.2 | 0.7 | -64.4% | | 0.3 | 0.7 | -64.1% | |
| Net Gate Utilization Rate | 2.2 | 5.3 | -58.3% | | 2.2 | 5.2 | -57.3% | |
| Passenger Operations Schedule Reliability | | | | | | | | |
| Scheduled Passenger Operations | 6,482 | 15,606 | -58.5% | | 13,703 | 32,240 | -57.5% | |
| Actual Passenger Operations | 6,263 | 15,539 | -59.7% | | 13,462 | 32,038 | -58.0% | |
| Net Schedule Reliability | 96.6% | 99.6% | -3.0% | | 98.2% | 99.4% | -1.1% | |
| Passenger Operations Dom/Intl | | | | | | | | |
| Domestic Passenger Operations | 6,153 | 14,939 | -58.8% | | 13,226 | 30,811 | -57.1% | |
| International Passenger Operations | 110 | 600 | -81.7% | | 236 | 1,227 | -80.8% | |
| Total | 6,263 | 15,539 | -59.7% | | 13,462 | 32,038 | -58.0% | |

* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

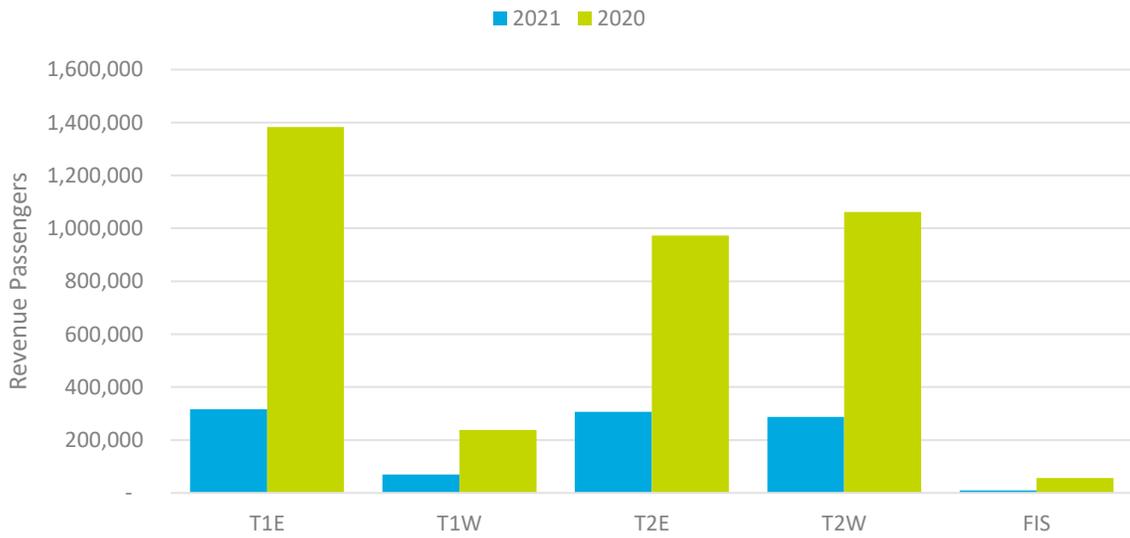
YTD Operations By Type



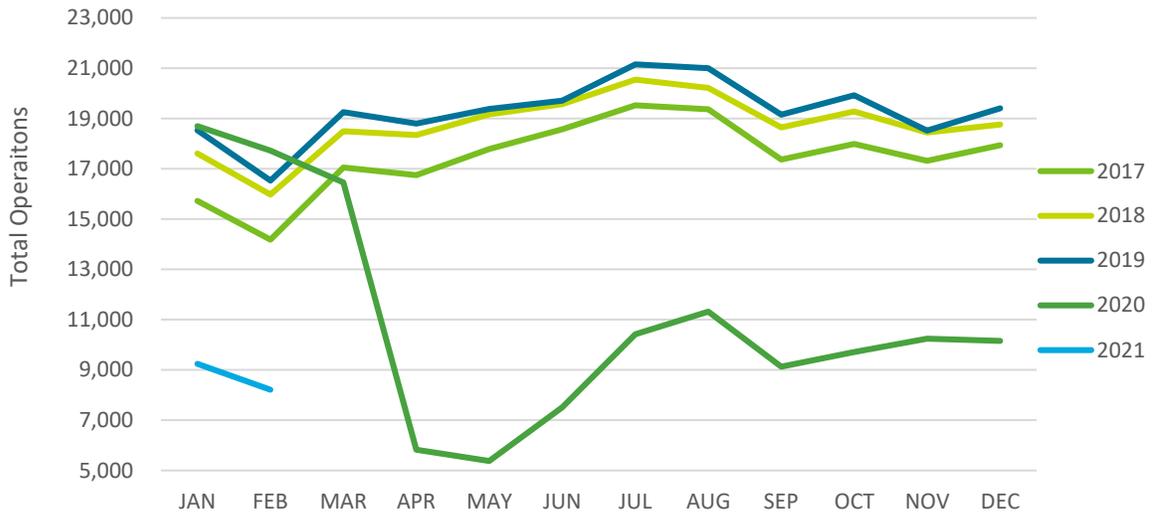
5-Year Monthly Passenger Trend



YTD Revenue Passengers By Terminal Area



5-Year Monthly Total Operations Trend - FAA



YTD Operations By Terminal Area

