

**AIR TRAFFIC REPORT SUMMARY: NOV 2020**

**PASSENGERS**

	<b>November 2020</b>	<b>November 2019</b>	<b>% Change</b>
<b>Domestic Passengers</b>	673,401	1,919,313	-64.9%
<b>International Passengers</b>	9,116	83,508	-89.1%
<b>Total Passengers</b>	682,517	2,002,821	-65.9%
<b>CYTD Passengers</b>	8,630,035	23,085,658	-62.6%
<b>FY Enplanements</b>	1,640,438	5,493,049	-70.1%
<b>Scheduled Seats Available</b>	1,250,975	2,446,614	-48.9%

Total passengers were down 65.9% in November on a 48.9% decrease in scheduled seats and an estimated 27.7 percentage point decrease in load factor. Traffic continues to be significantly impacted by the COVID-19 pandemic and some carriers continue to block the middle seats, effectively capping the load factor at 66%. Current international service includes Los Cabos, Mexico and Puerto Vallarta, Mexico.

**OPERATIONS**

	<b>November 2020</b>	<b>November 2019</b>	<b>% Change</b>
<b>Domestic Operations</b>	7,984	15,615	-48.9%
<b>International Operations</b>	103	593	-82.6%
<b>Total Passenger Operations</b>	8,087	16,208	-50.1%
<b>Total Cargo Operations</b>	548	543	0.9%
<b>Air Carrier Operations</b>	8,611	16,652	-48.3%
<b>Air Taxi Operations</b>	891	1,030	-13.5%
<b>GA Operations</b>	659	799	-17.5%
<b>Military Operations</b>	86	37	132.4%
<b>Airport Operations</b>	10,247	18,518	-44.7%
<b>CYTD Airport Operations</b>	122,413	211,949	-42.2%

Airport Operations decreased 44.7% on a 50.1% decrease in passenger operations.

## CARGO

	November 2020	November 2019	% Change
<b>Domestic Cargo Tons</b>	10,620	11,003	-3.5%
<b>International Cargo Tons</b>	492	950	-48.2%
<b>Total Cargo Tons</b>	11,112	11,953	-7.0%
<b>CYTD Airport Cargo Tons</b>	129,675	141,339	-8.3%

Overall cargo was down 7.0%. International cargo was down 48.2%, primarily driven by reductions in international passenger operations.

## UPCOMING SERVICE

- Alaska – Jackson Hole (JAC) – Dec 17, 2020
- Alaska – Missoula (MSO) – Mar 11, 2021
- Southwest – Norfolk (ORF) – Mar 11, 2021
- Alaska – Santa Barbara (SBA) – Mar 18, 2021
- Alaska – New York/Kennedy (JFK) – April 4, 2021

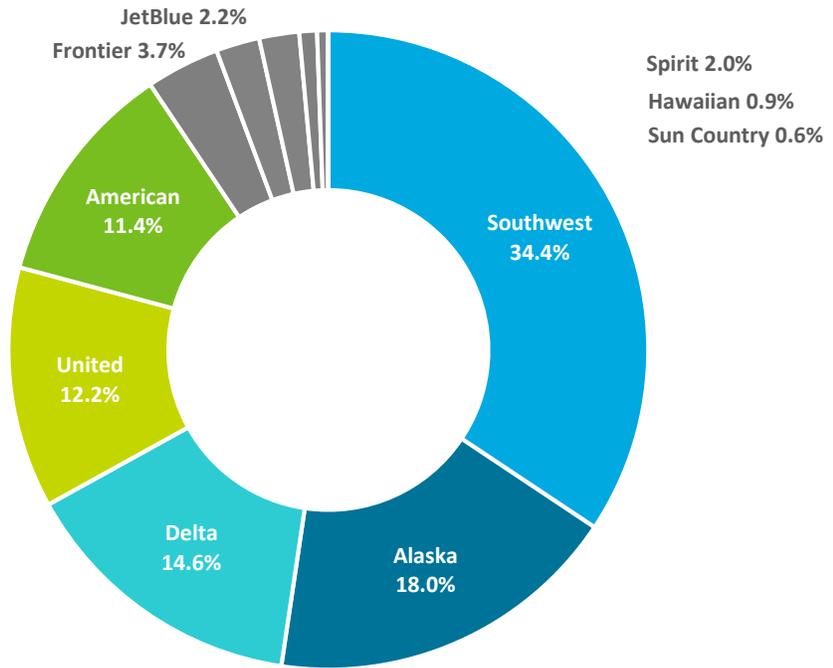
## UPCOMING SERVICE RESUMPTIONS

- Japan Airlines – Tokyo/Narita (NRT) – Mar 2, 2021

## UPCOMING SEAT CAPACITY

- December – 51.0% decrease vs December 2019
- January 2021 – 54.5% decrease vs January 2020
- February 2021 – 40.6% decrease vs February 2020

### November 2020 Seat Share\*



## CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Toronto, Vancouver
Alaska Airlines	Austin, <i>Baltimore*</i> , Boise, Boston, <i>Cancún**</i> , Everett/Paine Field, Fort Lauderdale, Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Kahului/Maui, Kona, Lihue, Monterey - CA, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, <i>Salt Lake City**</i> , San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Rosa, Seattle/Tacoma, Spokane
Allegiant Air	<i>Billings*</i> , <i>Bellingham*</i> , <i>El Paso*</i> , <i>Eugene*</i> , <i>Idaho Falls*</i> , <i>Las Vegas*</i> , <i>Medford*</i> , <i>Sioux Falls*</i> , <i>Stockton*</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Edelweiss	<i>Zurich*</i>
Frontier Airlines	Austin, Denver, Las Vegas, Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, Newark, New York/Kennedy
Lufthansa	Frankfurt
Southwest Airlines	Albuquerque, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, Honolulu, Houston/Hobby, Kansas City, Las Vegas, Nashville, New Orleans, Oakland, Orlando, Phoenix, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, Seattle/Tacoma, St. Louis, Tucson
Spirit Airlines	Chicago/O'Hare, <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , Houston/Bush, Las Vegas
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

**\* Summer Seasonal Destination**

**\*\* Winter Seasonal Destination**

	November				Calendar Year-to-Date			
	2020	2019	Change	% Change	2020	2019	Change	% Change
<b>Domestic Passengers</b>								
Enplaned Passengers	337,211	961,297	(624,086)	-64.9%	4,205,837	11,086,481	(6,880,644)	-62.1%
Deplaned Passengers	336,190	958,016	(621,826)	-64.9%	4,186,472	11,032,689	(6,846,217)	-62.1%
<b>Total</b>	673,401	1,919,313	(1,245,912)	-64.9%	8,392,309	22,119,170	(13,726,861)	-62.1%
<b>International Passengers</b>								
Enplaned Passengers	4,571	41,860	(37,289)	-89.1%	116,880	478,326	(361,446)	-75.6%
Deplaned Passengers	4,545	41,648	(37,103)	-89.1%	120,846	488,162	(367,316)	-75.2%
<b>Total</b>	9,116	83,508	(74,392)	-89.1%	237,726	966,488	(728,762)	-75.4%
<b>Total Passengers</b>								
Enplaned Passengers	341,782	1,003,157	(661,375)	-65.9%	4,322,717	11,564,807	(7,242,090)	-62.6%
Deplaned Passengers	340,735	999,664	(658,929)	-65.9%	4,307,318	11,520,851	(7,213,533)	-62.6%
<b>Total</b>	682,517	2,002,821	(1,320,304)	-65.9%	8,630,035	23,085,658	(14,455,623)	-62.6%
<b>Domestic Air Cargo Tons</b>								
Enplaned Cargo Tons	4,954.2	5,443.4	(489.2)	-9.0%	60,301.4	62,980.1	(2,678.7)	-4.3%
Deplaned Cargo Tons	5,665.5	5,559.7	105.8	1.9%	63,109.0	67,897.2	(4,788.1)	-7.1%
<b>Total</b>	10,619.8	11,003.1	(383.3)	-3.5%	123,410.5	130,877.3	(7,466.8)	-5.7%
<b>International Cargo Tons</b>								
Enplaned Cargo Tons	190.5	214.9	(24.3)	-11.3%	2,125.5	3,525.9	(1,400.5)	-39.7%
Deplaned Cargo Tons	301.3	735.3	(434.0)	-59.0%	4,138.7	6,936.2	(2,797.5)	-40.3%
<b>Total</b>	491.8	950.1	(458.3)	-48.2%	6,264.2	10,462.2	(4,198.0)	-40.1%
<b>Total Cargo Tons</b>								
Enplaned Cargo Tons	5,144.8	5,658.3	(513.5)	-9.1%	62,426.9	66,506.1	(4,079.2)	-6.1%
Deplaned Cargo Tons	5,966.8	6,295.0	(328.1)	-5.2%	67,247.8	74,833.4	(7,585.6)	-10.1%
<b>Total</b>	11,111.6	11,953.2	(841.6)	-7.0%	129,674.6	141,339.4	(11,664.8)	-8.3%
<b>FAA Air Traffic Activity*</b>								
Air Carrier	8,611	16,652	(8,041)	-48.3%	105,389	190,642	(85,253)	-44.7%
Air Taxi	891	1,030	(139)	-13.5%	9,373	11,670	(2,297)	-19.7%
General Aviation	659	799	(140)	-17.5%	6,774	8,922	(2,148)	-24.1%
Military	86	37	49	132.4%	877	715	162	22.7%
<b>Total</b>	10,247	18,518	(8,271)	-44.7%	122,413	211,949	(89,536)	-42.2%

\* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	November				Calendar Year-to-Date			
	2020	2019	% Change	% Share	2020	2019	% Change	% Share
<b>Passengers by Type of Carrier*</b>								
Mainline	635,746	1,816,493	-65.0%	93.1%	7,842,279	20,882,875	-62.4%	90.9%
Mainline (International)	-	46,638	-100.0%	0.0%	114,282	570,840	-80.0%	1.3%
Regional	46,771	132,047	-64.6%	6.9%	646,276	1,507,309	-57.1%	7.5%
Regional (International)	-	7,643	-100.0%	0.0%	27,198	124,634	-78.2%	0.3%
<b>Total</b>	682,517	2,002,821	-65.9%	100.0%	8,630,035	23,085,658	-62.6%	100.0%
<b>Passengers by Terminal Area</b>								
Terminal 1 East	217,036	769,262	-71.8%	31.8%	3,103,717	8,649,630	-64.1%	36.0%
Terminal 1 West	63,893	147,425	-56.7%	9.4%	790,653	1,707,206	-53.7%	9.2%
Terminal 2 East	204,374	509,233	-59.9%	29.9%	2,226,248	5,741,928	-61.2%	25.8%
Terminal 2 West	192,669	547,285	-64.8%	28.2%	2,420,249	6,658,982	-63.7%	28.0%
Terminal 2 International Gates	4,545	29,616	-84.7%	0.7%	89,168	327,912	-72.8%	1.0%
<b>Total</b>	682,517	2,002,821	-65.9%	100.0%	8,630,035	23,085,658	-62.6%	100.0%
<b>Gate Utilization Rate (Passengers)</b>								
Terminal 1 East	19,731	69,933	-71.8%		282,156	786,330	-64.1%	
Terminal 1 West	7,987	18,428	-56.7%		98,832	213,401	-53.7%	
Terminal 2 East	15,721	39,172	-59.9%		171,250	441,687	-61.2%	
Terminal 2 West	12,845	36,486	-64.8%		161,350	443,932	-63.7%	
Terminal 2 International Gates	1,136	7,404	-84.7%		22,292	81,978	-72.8%	
<b>Net Gate Utilization Rate</b>	13,383	39,271	-65.9%		169,216	452,660	-62.6%	
<b>Passengers versus Capacity</b>								
Passengers per Departure	84.4	123.6	-31.7%		85.7	123.3	-30.5%	
Estimated Seats per Departure**	154.2	149.9	2.9%		148.6	149.2	-0.4%	
<b>Estimated Load Factor</b>	54.7%	82.4%	-27.7%		57.7%	82.7%	-30.3%	

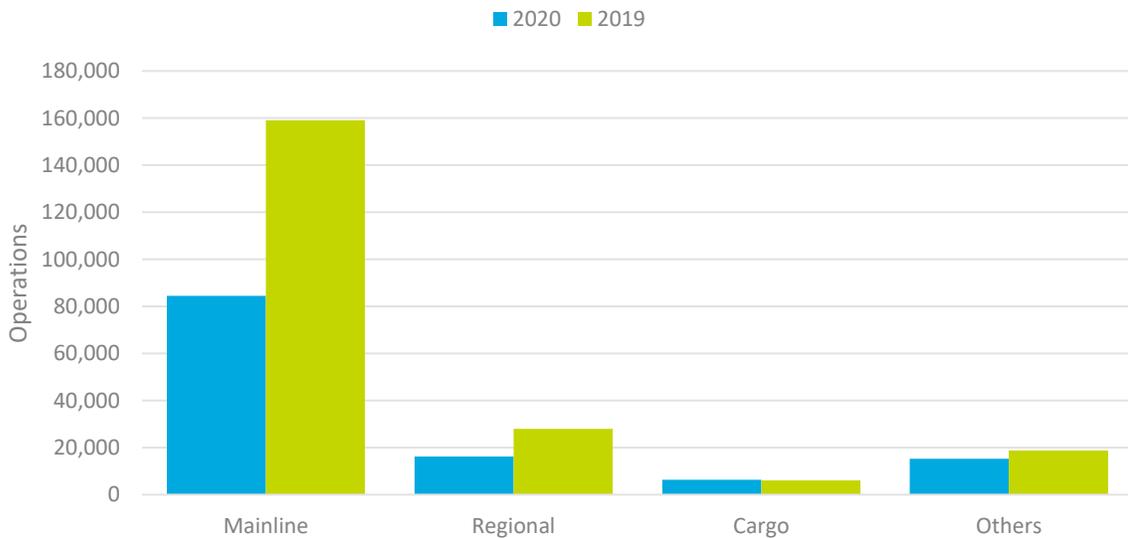
\* As reported by the Carriers

\*\* Source: DIIO Innovata

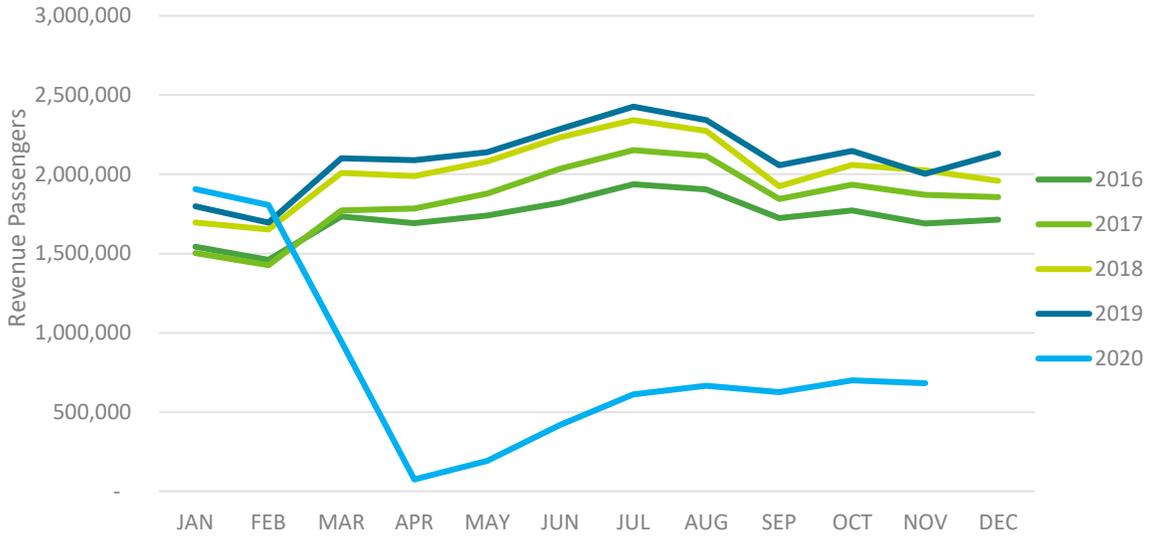
	November				Calendar Year-to-Date			
	2020	2019	% Change	% Share	2020	2019	% Change	% Share
<b>Operations by Type of Carrier*</b>								
Mainline	6,922	13,573	-49.0%	67.6%	83,777	156,128	-46.3%	68.4%
Mainline (International)	-	256	-100.0%	0.0%	731	3,009	-75.7%	0.6%
Regional	1,165	2,263	-48.5%	11.4%	15,735	26,123	-39.8%	12.9%
Regional (International)	-	116	0.0%	0.0%	477	1,914	0.0%	0.4%
All Cargo	548	543	0.9%	5.3%	6,361	6,044	5.2%	5.2%
Other Operations (AC, AT, GA, MIL)	1,612	1,767	-8.8%	15.7%	15,332	18,731	-18.1%	12.5%
<b>Total</b>	<b>10,247</b>	<b>18,518</b>	<b>-44.7%</b>	<b>100.0%</b>	<b>122,413</b>	<b>211,949</b>	<b>-42.2%</b>	<b>100.0%</b>
<b>Operations by Terminal Area</b>								
Terminal 1 East	2,748	6,353	-56.7%	34.0%	38,362	73,235	-47.6%	38.1%
Terminal 1 West	591	1,022	-42.2%	7.3%	8,599	12,557	-31.5%	8.5%
Terminal 2 East	2,657	4,506	-41.0%	32.9%	26,736	49,554	-46.0%	26.5%
Terminal 2 West	2,040	4,145	-50.8%	25.2%	26,323	49,877	-47.2%	26.1%
Terminal 2 FIS	51	182	-72.0%	0.6%	700	1,951	-64.1%	0.7%
<b>Total</b>	<b>8,087</b>	<b>16,208</b>	<b>-50.1%</b>	<b>100.0%</b>	<b>100,720</b>	<b>187,174</b>	<b>-46.2%</b>	<b>100.0%</b>
<b>Gate Utilization Rate (Operations)</b>								
Terminal 1 East	4.2	9.6	-56.7%		5.2	10.0	-47.8%	
Terminal 1 West	1.2	2.1	-42.2%		1.6	2.3	-31.7%	
Terminal 2 East	3.4	5.8	-41.0%		3.1	5.7	-46.2%	
Terminal 2 West	2.3	4.6	-50.8%		2.6	5.0	-47.4%	
Terminal 2 FIS	0.2	0.8	-72.0%		0.3	0.7	-64.2%	
<b>Net Gate Utilization Rate</b>	<b>2.6</b>	<b>5.3</b>	<b>-50.1%</b>		<b>2.9</b>	<b>5.5</b>	<b>-46.3%</b>	
<b>Passenger Operations Schedule Reliability</b>								
Scheduled Passenger Operations	8,112	16,322	-50.3%		108,317	189,835	-42.9%	
Actual Passenger Operations	8,087	16,208	-50.1%		100,720	187,174	-46.2%	
<b>Net Schedule Reliability</b>	<b>99.7%</b>	<b>99.3%</b>	<b>0.4%</b>		<b>93.0%</b>	<b>98.6%</b>	<b>-5.7%</b>	
<b>Passenger Operations Dom/Intl</b>								
Domestic Passenger Operations	7,984	15,615	-48.9%		98,542	180,110	-45.3%	
International Passenger Operations	103	593	-82.6%		2,178	7,064	-69.2%	
<b>Total</b>	<b>8,087</b>	<b>16,208</b>	<b>-50.1%</b>		<b>100,720</b>	<b>187,174</b>	<b>-46.2%</b>	

\* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

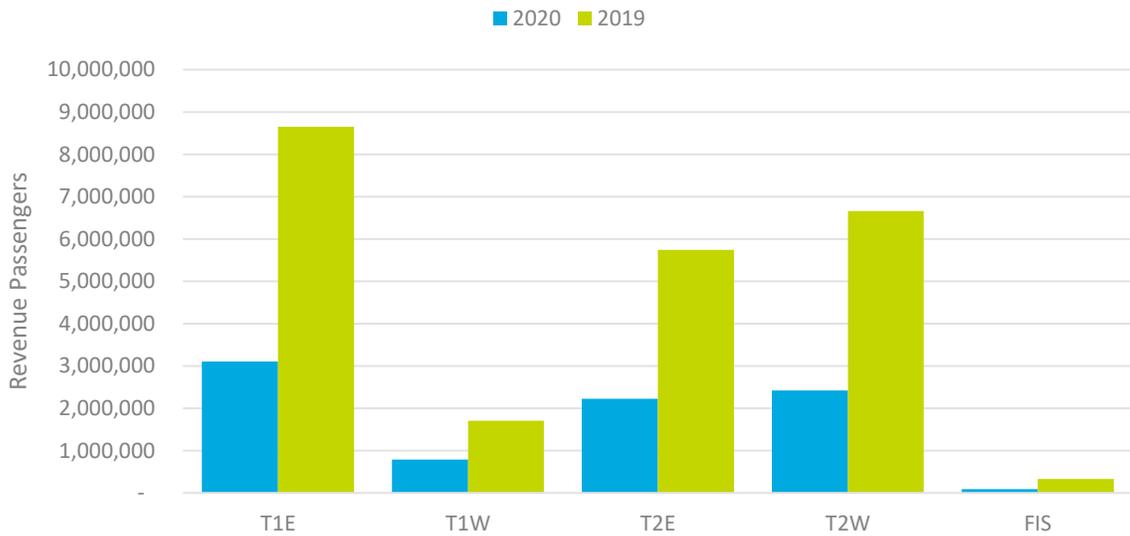
## YTD Operations By Type



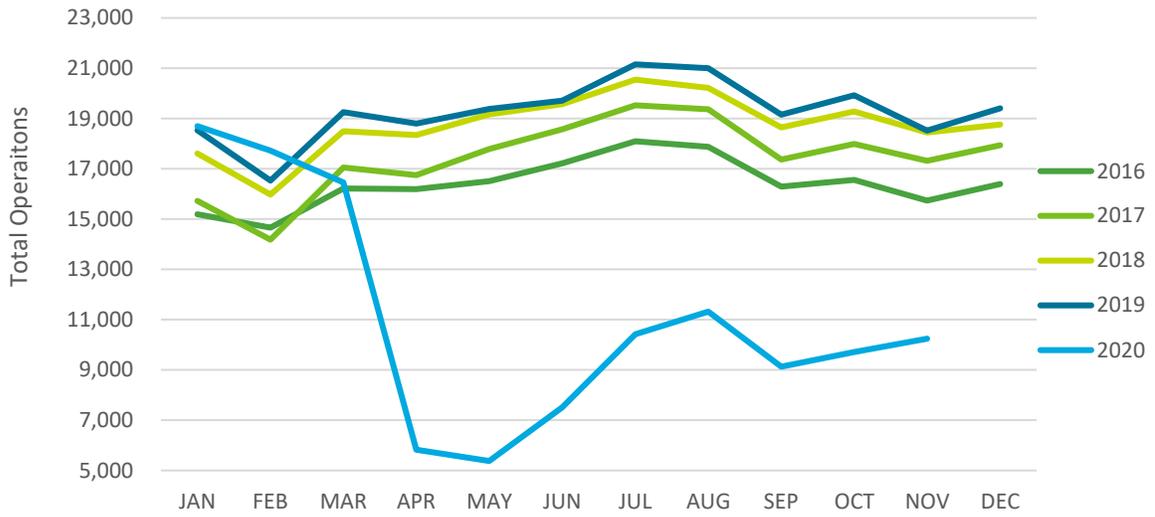
### 5-Year Monthly Passenger Trend



### YTD Revenue Passengers By Terminal Area



### 5-Year Monthly Total Operations Trend - FAA



### YTD Operations By Terminal Area

