

**AIR TRAFFIC REPORT SUMMARY: OCT 2020**

**PASSENGERS**

	<b>October 2020</b>	<b>October 2019</b>	<b>% Change</b>
<b>Domestic Passengers</b>	692,553	2,059,535	-66.4%
<b>International Passengers</b>	7,615	87,093	-91.3%
<b>Total Passengers</b>	700,168	2,146,628	-67.4%
<b>CYTD Passengers</b>	7,947,518	21,082,837	-62.3%
<b>FY Enplanements</b>	1,298,656	4,489,892	-71.1%
<b>Scheduled Seats Available</b>	1,115,527	2,661,857	-58.1%

Total passengers were down 67.4% in October on a 58.1% decrease in scheduled seats and an estimated 18.6 percentage point decrease in load factor. Traffic continues to be significantly impacted by the COVID-19 pandemic and some carriers continue to block the middle seats, effectively capping the load factor at 66%. Current international service includes Los Cabos, Mexico and Puerto Vallarta, Mexico.

**OPERATIONS**

	<b>October 2020</b>	<b>October 2019</b>	<b>% Change</b>
<b>Domestic Operations</b>	7,271	17,013	-57.3%
<b>International Operations</b>	79	646	-87.8%
<b>Total Passenger Operations</b>	7,350	17,659	-58.4%
<b>Total Cargo Operations</b>	676	616	9.7%
<b>Air Carrier Operations</b>	7,869	18,075	-56.5%
<b>Air Taxi Operations</b>	941	866	8.7%
<b>GA Operations</b>	803	910	-11.8%
<b>Military Operations</b>	93	76	22.4%
<b>Airport Operations</b>	9,706	19,927	-51.3%
<b>CYTD Airport Operations</b>	112,166	193,431	-42.0%

Airport Operations decreased 51.3% on a 58.4% decrease in passenger operations.

## CARGO

	October 2020	October 2019	% Change
<b>Domestic Cargo Tons</b>	12,282	12,805	-4.1%
<b>International Cargo Tons</b>	554	1,263	-56.1%
<b>Total Cargo Tons</b>	12,837	14,068	-8.7%
<b>CYTD Airport Cargo Tons</b>	118,563	129,386	-8.4%

Overall cargo was down 8.7%. International cargo was down 56.1%, primarily driven by reductions in international passenger operations.

## UPCOMING SERVICE

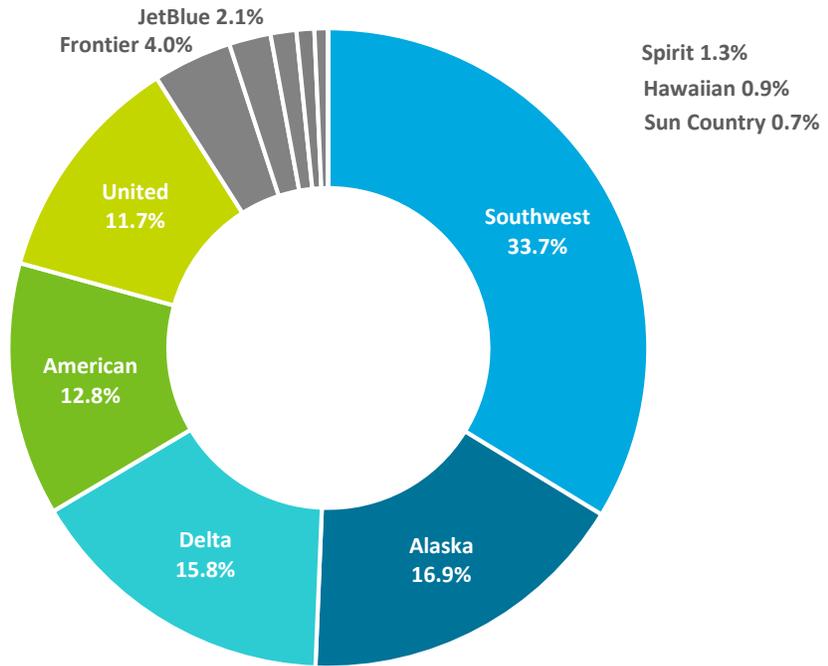
- Southwest – Honolulu (HNL) – Nov 4, 2020
- Alaska – Cancún, MX (CUN) – Nov 20, 2020
- Alaska – Fort Lauderdale (FLL) – Nov 21, 2020
- Alaska – Jackson Hole (JAC) – Dec 17, 2020
- Southwest – Norfolk (ORF) – Jan 5, 2021
- Alaska – Missoula (MSO) – Mar 11, 2021
- Alaska – Santa Barbara (SBA) – Mar 18, 2021

## UPCOMING SEAT CAPACITY

Additional cancels are expected as airlines cancel low and no demand flights closer to departure.

- November – 48.9% decrease vs November 2019
- December – 50.6% decrease vs December 2019
- January 2021 – 27.8% decrease vs January 2020

### October 2020 Airline Seat Share\*



**CURRENT AIR SERVICE MARKETS**

<b>Airline</b>	<b>Destination(s)</b>
Air Canada	Toronto, Vancouver
Alaska Airlines	Austin, <i>Baltimore*</i> , Boise, Boston, Everett/Paine Field, Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Kahului/Maui, Kona, Lihue, Monterey - CA, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, <i>Salt Lake City**</i> , San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Rosa, Seattle/Tacoma, Spokane
Allegiant Air	<i>Billings*</i> , <i>Bellingham*</i> , <i>El Paso*</i> , <i>Eugene*</i> , <i>Idaho Falls*</i> , <i>Las Vegas*</i> , <i>Medford*</i> , <i>Sioux Falls*</i> , <i>Stockton*</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Edelweiss	<i>Zurich*</i>
Frontier Airlines	Austin, Denver, Las Vegas, Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, Newark, New York/Kennedy
Lufthansa	Frankfurt
Southwest Airlines	Albuquerque, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, Houston/Hobby, Kansas City, Las Vegas, Nashville, New Orleans, Oakland, Orlando, Phoenix, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose, Seattle/Tacoma, St. Louis, Tucson
Spirit Airlines	Chicago/O'Hare, <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , Houston/Bush, Las Vegas
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

**\* Summer Seasonal Destination**

**\*\* Winter Seasonal Destination**

	October				Calendar Year-to-Date			
	2020	2019	Change	% Change	2020	2019	Change	% Change
<b>Domestic Passengers</b>								
Enplaned Passengers	344,237	1,026,998	(682,761)	-66.5%	3,868,626	10,125,184	(6,256,558)	-61.8%
Deplaned Passengers	348,316	1,032,537	(684,221)	-66.3%	3,850,282	10,074,673	(6,224,391)	-61.8%
<b>Total</b>	692,553	2,059,535	(1,366,982)	-66.4%	7,718,908	20,199,857	(12,480,949)	-61.8%
<b>International Passengers</b>								
Enplaned Passengers	3,969	43,453	(39,484)	-90.9%	112,309	436,466	(324,157)	-74.3%
Deplaned Passengers	3,646	43,640	(39,994)	-91.6%	116,301	446,514	(330,213)	-74.0%
<b>Total</b>	7,615	87,093	(79,478)	-91.3%	228,610	882,980	(654,370)	-74.1%
<b>Total Passengers</b>								
Enplaned Passengers	348,206	1,070,451	(722,245)	-67.5%	3,980,935	10,561,650	(6,580,715)	-62.3%
Deplaned Passengers	351,962	1,076,177	(724,215)	-67.3%	3,966,583	10,521,187	(6,554,604)	-62.3%
<b>Total</b>	700,168	2,146,628	(1,446,460)	-67.4%	7,947,518	21,082,837	(13,135,319)	-62.3%
<b>Domestic Air Cargo Tons</b>								
Enplaned Cargo Tons	5,960.8	6,177.9	(217.1)	-3.5%	55,347.2	57,536.7	(2,189.6)	-3.8%
Deplaned Cargo Tons	6,321.7	6,627.3	(305.6)	-4.6%	57,443.5	62,337.5	(4,893.9)	-7.9%
<b>Total</b>	12,282.5	12,805.2	(522.7)	-4.1%	112,790.7	119,874.2	(7,083.5)	-5.9%
<b>International Cargo Tons</b>								
Enplaned Cargo Tons	198.1	541.7	(343.6)	-63.4%	1,934.9	3,311.1	(1,376.1)	-41.6%
Deplaned Cargo Tons	356.4	720.8	(364.4)	-50.6%	3,837.4	6,201.0	(2,363.6)	-38.1%
<b>Total</b>	554.5	1,262.5	(708.1)	-56.1%	5,772.3	9,512.0	(3,739.7)	-39.3%
<b>Total Cargo Tons</b>								
Enplaned Cargo Tons	6,158.8	6,719.6	(560.8)	-8.3%	57,282.1	60,847.8	(3,565.7)	-5.9%
Deplaned Cargo Tons	6,678.1	7,348.1	(670.0)	-9.1%	61,280.9	68,538.4	(7,257.5)	-10.6%
<b>Total</b>	12,836.9	14,067.7	(1,230.8)	-8.7%	118,563.0	129,386.2	(10,823.2)	-8.4%
<b>FAA Air Traffic Activity*</b>								
Air Carrier	7,869	18,075	(10,206)	-56.5%	96,778	173,990	(77,212)	-44.4%
Air Taxi	941	866	75	8.7%	8,482	10,640	(2,158)	-20.3%
General Aviation	803	910	(107)	-11.8%	6,115	8,123	(2,008)	-24.7%
Military	93	76	17	22.4%	791	678	113	16.7%
<b>Total</b>	9,706	19,927	(10,221)	-51.3%	112,166	193,431	(81,265)	-42.0%

\* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	October				Calendar Year-to-Date			
	2020	2019	% Change	% Share	2020	2019	% Change	% Share
<b>Passengers by Type of Carrier*</b>								
Mainline	641,395	1,948,912	-67.1%	91.6%	7,206,533	19,066,382	-62.2%	90.7%
Mainline (International)	-	50,451	-100.0%	0.0%	114,282	524,202	-78.2%	1.4%
Regional	58,773	136,434	-56.9%	8.4%	599,505	1,375,262	-56.4%	7.5%
Regional (International)	-	10,831	-100.0%	0.0%	27,198	116,991	-76.8%	0.3%
<b>Total</b>	700,168	2,146,628	-67.4%	100.0%	7,947,518	21,082,837	-62.3%	100.0%
<b>Passengers by Terminal Area</b>								
Terminal 1 East	216,899	809,473	-73.2%	31.0%	2,886,681	7,880,368	-63.4%	36.3%
Terminal 1 West	59,495	158,257	-62.4%	8.5%	726,760	1,559,781	-53.4%	9.1%
Terminal 2 East	226,326	556,638	-59.3%	32.3%	2,021,874	5,232,695	-61.4%	25.4%
Terminal 2 West	193,802	591,925	-67.3%	27.7%	2,227,580	6,111,697	-63.6%	28.0%
Terminal 2 International Gates	3,646	30,335	-88.0%	0.5%	84,623	298,296	-71.6%	1.1%
<b>Total</b>	700,168	2,146,628	-67.4%	100.0%	7,947,518	21,082,837	-62.3%	100.0%
<b>Gate Utilization Rate (Passengers)</b>								
Terminal 1 East	19,718	73,588	-73.2%		262,426	716,397	-63.4%	
Terminal 1 West	7,437	19,782	-62.4%		90,845	194,973	-53.4%	
Terminal 2 East	17,410	42,818	-59.3%		155,529	402,515	-61.4%	
Terminal 2 West	12,920	39,462	-67.3%		148,505	407,446	-63.6%	
Terminal 2 International Gates	912	7,584	-88.0%		21,156	74,574	-71.6%	
<b>Net Gate Utilization Rate</b>	13,729	42,091	-67.4%		155,834	413,389	-62.3%	
<b>Passengers versus Capacity</b>								
Passengers per Departure	95.3	121.6	-21.6%		85.8	123.3	-30.4%	
Estimated Seats per Departure**	152.2	149.7	1.7%		148.2	149.1	-0.6%	
<b>Estimated Load Factor</b>	62.6%	81.2%	-18.6%		57.9%	82.7%	-30.0%	

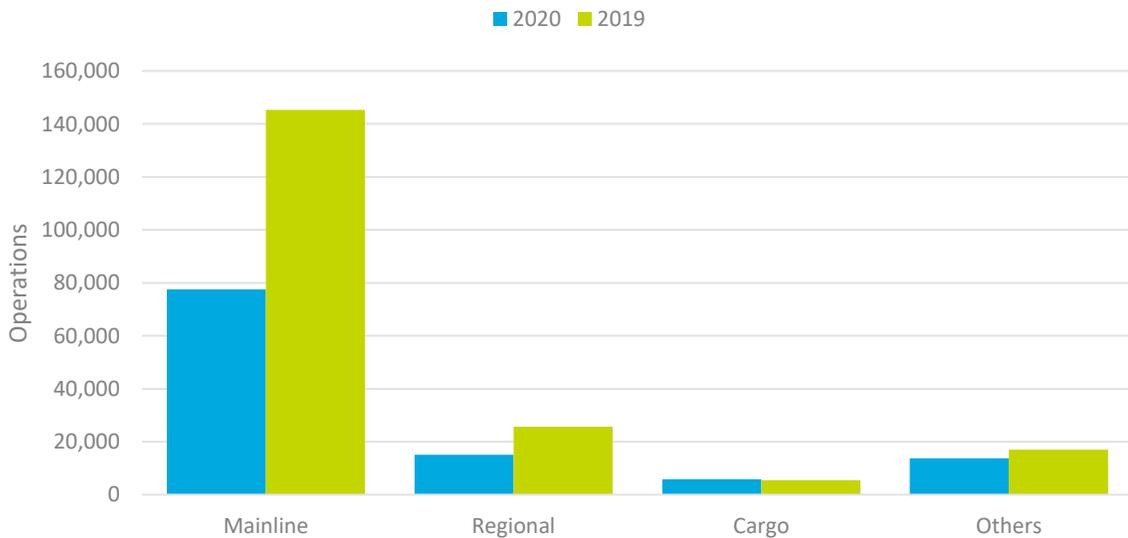
\* As reported by the Carriers

\*\* Source: DIO Innovata

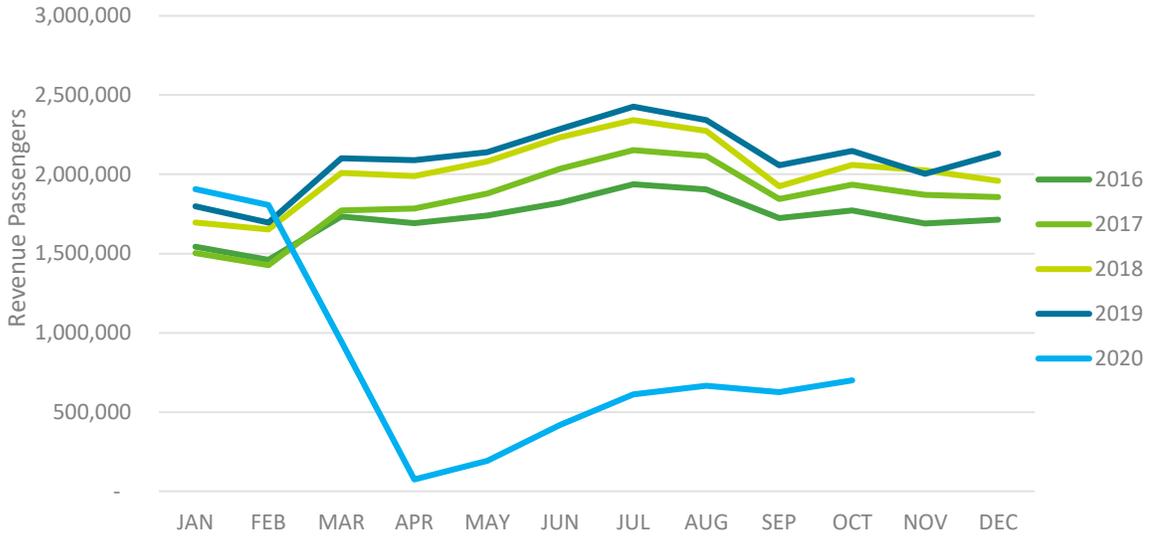
	October				Calendar Year-to-Date			
	2020	2019	% Change	% Share	2020	2019	% Change	% Share
<b>Operations by Type of Carrier*</b>								
Mainline	6,083	14,847	-59.0%	62.7%	76,855	142,555	-46.1%	68.5%
Mainline (International)	-	270	-100.0%	0.0%	731	2,753	-73.4%	0.7%
Regional	1,267	2,366	-46.4%	13.1%	14,570	23,860	-38.9%	13.0%
Regional (International)	-	176	0.0%	0.0%	477	1,798	0.0%	0.4%
All Cargo	676	616	9.7%	7.0%	5,813	5,501	5.7%	5.2%
Other Operations (AC, AT, GA, MIL)	1,680	1,652	1.7%	17.3%	13,720	16,964	-19.1%	12.2%
<b>Total</b>	<b>9,706</b>	<b>19,927</b>	<b>-51.3%</b>	<b>100.0%</b>	<b>112,166</b>	<b>193,431</b>	<b>-42.0%</b>	<b>100.0%</b>
<b>Operations by Terminal Area</b>								
Terminal 1 East	2,359	7,009	-66.3%	32.1%	35,614	66,882	-46.8%	38.4%
Terminal 1 West	503	1,082	-53.5%	6.8%	8,008	11,535	-30.6%	8.6%
Terminal 2 East	2,466	4,830	-48.9%	33.6%	24,079	45,048	-46.5%	26.0%
Terminal 2 West	1,983	4,556	-56.5%	27.0%	24,283	45,732	-46.9%	26.2%
Terminal 2 FIS	39	182	-78.6%	0.5%	649	1,769	-63.3%	0.7%
<b>Total</b>	<b>7,350</b>	<b>17,659</b>	<b>-58.4%</b>	<b>100.0%</b>	<b>92,633</b>	<b>170,966</b>	<b>-45.8%</b>	<b>100.0%</b>
<b>Gate Utilization Rate (Operations)</b>								
Terminal 1 East	3.5	10.3	-66.3%		5.3	10.0	-46.9%	
Terminal 1 West	1.0	2.2	-53.5%		1.6	2.4	-30.8%	
Terminal 2 East	3.1	6.0	-48.9%		3.0	5.7	-46.7%	
Terminal 2 West	2.1	4.9	-56.5%		2.7	5.0	-47.1%	
Terminal 2 FIS	0.2	0.7	-78.6%		0.3	0.7	-63.4%	
<b>Net Gate Utilization Rate</b>	<b>2.3</b>	<b>5.6</b>	<b>-58.4%</b>		<b>3.0</b>	<b>5.5</b>	<b>-46.0%</b>	
<b>Passenger Operations Schedule Reliability</b>								
Scheduled Passenger Operations	7,327	17,779	-58.8%		100,205	173,513	-42.2%	
Actual Passenger Operations	7,350	17,659	-58.4%		92,633	170,966	-45.8%	
<b>Net Schedule Reliability</b>	<b>100.3%</b>	<b>99.3%</b>	<b>1.0%</b>		<b>92.4%</b>	<b>98.5%</b>	<b>-6.2%</b>	
<b>Passenger Operations Dom/Intl</b>								
Domestic Passenger Operations	7,271	17,013	-57.3%		90,558	164,495	-44.9%	
International Passenger Operations	79	646	-87.8%		2,075	6,471	-67.9%	
<b>Total</b>	<b>7,350</b>	<b>17,659</b>	<b>-58.4%</b>		<b>92,633</b>	<b>170,966</b>	<b>-45.8%</b>	

\* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

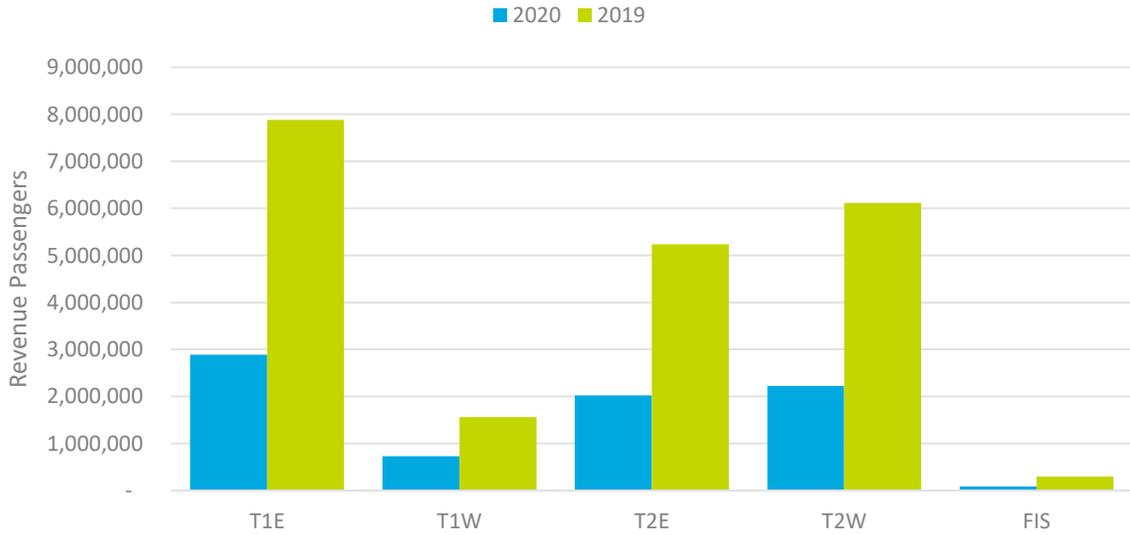
## YTD Operations By Type



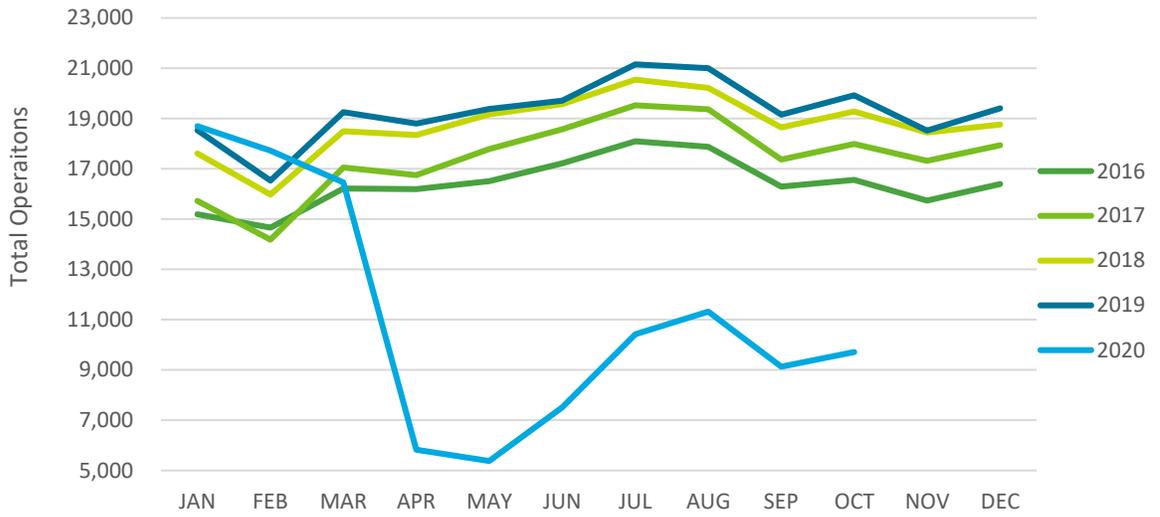
### 5-Year Monthly Passenger Trend



### YTD Revenue Passengers By Terminal Area



### 5-Year Monthly Total Operations Trend - FAA



### YTD Operations By Terminal Area

