

AIR TRAFFIC REPORT SUMMARY: JUL 2020

PASSENGERS

	July 2020	July 2019	% Change
Domestic Passengers	604,241	2,319,169	-73.9%
International Passengers	6,486	107,875	-94.0%
Total Passengers	610,727	2,427,044	-74.8%
CYTD Passengers	5,954,549	14,537,214	-59.0%
FY Enplanements	305,716	1,210,061	-74.7%
Scheduled Seats Available	1,263,375	2,852,103	-55.7%

Total passengers were down 74.8% in July on a 55.7% decrease in scheduled seats and an estimated 37.0 percentage point decrease in load factor. Traffic continues to be significantly impacted by the COVID-19 pandemic. International service resumed to Los Cabos, Mexico, but the remaining international destinations continue to be temporarily suspended.

OPERATIONS

	July 2020	July 2019	% Change
Domestic Operations	8,341	18,008	-53.7%
International Operations	62	732	-91.5%
Total Passenger Operations	8,403	18,740	-55.2%
Total Cargo Operations	582	547	6.4%
Air Carrier Operations	8,758	19,006	-53.9%
Air Taxi Operations	911	1,193	-23.6%
GA Operations	651	881	-26.1%
Military Operations	96	73	31.5%
Airport Operations	10,416	21,153	-50.8%
CYTD Airport Operations	81,986	133,352	-38.5%

Airport Operations decreased 38.5% on a 55.2% decrease in passenger operations.

CARGO

	July 2020	July 2019	% Change
Domestic Cargo Tons	11,888	11,924	-0.3%
International Cargo Tons	590	1,115	-47.1%
Total Cargo Tons	12,478	13,039	-4.3%
CYTD Airport Cargo Tons	81,370	90,432	-10.0%

Overall cargo was down 4.3%. Reduced operations in both domestic and international impacted cargo tonnage.

UPCOMING SERVICE

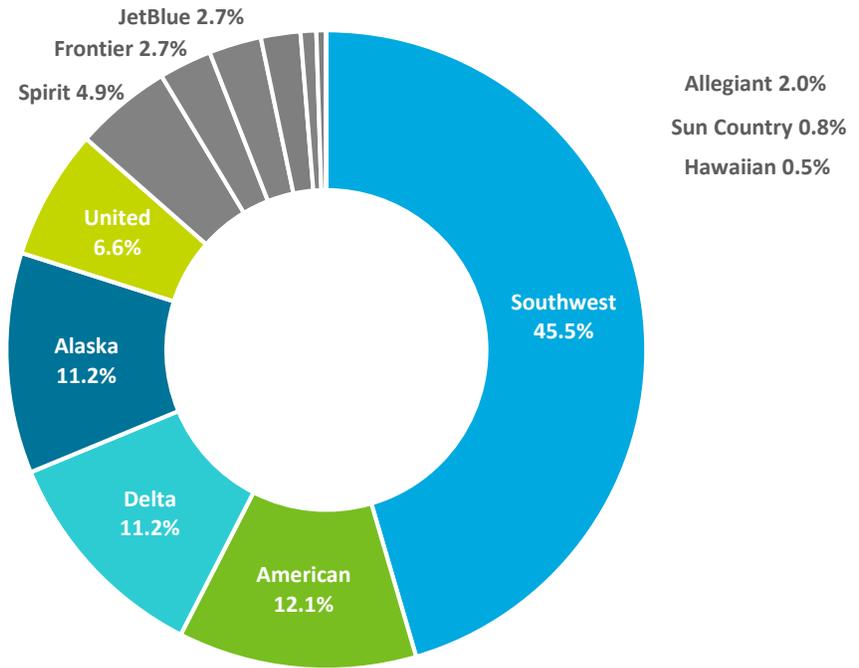
- JetBlue – Newark (EWR) – Aug 6, 2020
- Southwest – Honolulu (HNL) – TBD (currently loaded for Sep 1, 2020, mandatory 14-day quarantine for out-of-state visitors to Hawaii through Aug 31, 2020)
- Alaska – Cancun, MX (CUN) – Nov 20, 2020
- Alaska – Santa Barbara (SBA) – Nov 20, 2020
- Alaska – Fort Lauderdale (FLL) – Nov 21, 2020
- Southwest – Norfolk (ORF) – Jan 5, 2021
- Alaska – Missoula (MSO) – Mar 11, 2021

UPCOMING SEAT CAPACITY

Additional cancels are expected as airlines cancel low and no demand flights closer to departure.

- August – 51.7% decrease vs August 2019
- September – 57.0% decrease vs September 2019
- October – 22.4% decrease vs October 2019

July 2020 Airline Seat Share*



CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Toronto, Vancouver
Alaska Airlines	Austin, <i>Baltimore*</i> , Boise, Boston, Everett/Paine Field, Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Kahului/Maui, Kona, Lihue, Minneapolis/St. Paul, Monterey - CA, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, <i>Salt Lake City**</i> , San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Rosa, Seattle/Tacoma, Spokane
Allegiant Air	<i>Billings*</i> , <i>Bellingham*</i> , <i>El Paso*</i> , <i>Eugene*</i> , <i>Idaho Falls*</i> , <i>Las Vegas*</i> , <i>Medford*</i> , <i>Sioux Falls*</i> , <i>Stockton*</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Las Vegas, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Edelweiss	<i>Zurich*</i>
Frontier Airlines	Austin, Denver, Las Vegas, Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, Las Vegas, New York/Kennedy
Lufthansa	Frankfurt
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, El Paso, Houston/Hobby, Kansas City, Las Vegas, Nashville, New Orleans, Oakland, Omaha, Orlando, Phoenix, Portland, Puerto Vallarta, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose/Cabo, San Jose, Seattle/Tacoma, Spokane, St. Louis, Tucson
Spirit Airlines	Chicago/O'Hare, <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , Houston/Bush, Las Vegas
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

** Summer Seasonal Destination*

*** Winter Seasonal Destination*

	July				Calendar Year-to-Date			
	2020	2019	Change	% Change	2020	2019	Change	% Change
Domestic Passengers								
Enplaned Passengers	302,321	1,158,459	(856,138)	-73.9%	2,885,147	6,978,675	(4,093,528)	-58.7%
Deplaned Passengers	301,920	1,160,710	(858,790)	-74.0%	2,860,454	6,943,372	(4,082,918)	-58.8%
Total	604,241	2,319,169	(1,714,928)	-73.9%	5,745,601	13,922,047	(8,176,446)	-58.7%
International Passengers								
Enplaned Passengers	3,395	51,602	(48,207)	-93.4%	102,848	303,144	(200,296)	-66.1%
Deplaned Passengers	3,091	56,273	(53,182)	-94.5%	106,100	312,023	(205,923)	-66.0%
Total	6,486	107,875	(101,389)	-94.0%	208,948	615,167	(406,219)	-66.0%
Total Passengers								
Enplaned Passengers	305,716	1,210,061	(904,345)	-74.7%	2,987,995	7,281,819	(4,293,824)	-59.0%
Deplaned Passengers	305,011	1,216,983	(911,972)	-74.9%	2,966,554	7,255,395	(4,288,841)	-59.1%
Total	610,727	2,427,044	(1,816,317)	-74.8%	5,954,549	14,537,214	(8,582,665)	-59.0%
Domestic Air Cargo Tons								
Enplaned Cargo Tons	5,885.6	5,953.2	(67.6)	-1.1%	37,848.5	40,167.5	(2,319.0)	-5.8%
Deplaned Cargo Tons	6,002.3	5,970.6	31.7	0.5%	39,443.5	44,111.8	(4,668.4)	-10.6%
Total	11,887.9	11,923.8	(35.9)	-0.3%	77,292.0	84,279.3	(6,987.4)	-8.3%
International Cargo Tons								
Enplaned Cargo Tons	219.3	339.3	(120.0)	-35.4%	1,337.6	2,110.6	(773.0)	-36.6%
Deplaned Cargo Tons	370.5	776.0	(405.5)	-52.3%	2,740.2	4,041.8	(1,301.6)	-32.2%
Total	589.8	1,115.2	(525.5)	-47.1%	4,077.8	6,152.3	(2,074.5)	-33.7%
Total Cargo Tons								
Enplaned Cargo Tons	6,104.9	6,292.5	(187.6)	-3.0%	39,186.1	42,278.1	(3,092.0)	-7.3%
Deplaned Cargo Tons	6,372.8	6,746.6	(373.8)	-5.5%	42,183.6	48,153.6	(5,969.9)	-12.4%
Total	12,477.7	13,039.0	(561.3)	-4.3%	81,369.8	90,431.7	(9,061.9)	-10.0%
FAA Air Traffic Activity*								
Air Carrier	8,758	19,006	(10,248)	-53.9%	72,095	119,739	(47,644)	-39.8%
Air Taxi	911	1,193	(282)	-23.6%	5,469	7,536	(2,067)	-27.4%
General Aviation	651	881	(230)	-26.1%	3,882	5,621	(1,739)	-30.9%
Military	96	73	23	31.5%	540	456	84	18.4%
Total	10,416	21,153	(10,737)	-50.8%	81,986	133,352	(51,366)	-38.5%

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	July				Calendar Year-to-Date			
	2020	2019	% Change	% Share	2020	2019	% Change	% Share
Passengers by Type of Carrier*								
Mainline	561,841	2,213,532	-74.6%	92.0%	5,383,015	13,116,132	-59.0%	90.4%
Mainline (International)	-	60,766	-100.0%	0.0%	114,282	365,002	-68.7%	1.9%
Regional	48,886	140,144	-65.1%	8.0%	430,054	973,840	-55.8%	7.2%
Regional (International)	-	12,602	-100.0%	0.0%	27,198	82,240	-66.9%	0.5%
Total	610,727	2,427,044	-74.8%	100.0%	5,954,549	14,537,214	-59.0%	100.0%
Passengers by Terminal Area								
Terminal 1 East	241,472	864,715	-72.1%	39.5%	2,195,170	5,462,919	-59.8%	36.9%
Terminal 1 West	87,572	212,276	-58.7%	14.3%	527,503	1,055,976	-50.0%	8.9%
Terminal 2 East	171,648	615,540	-72.1%	28.1%	1,418,051	3,530,536	-59.8%	23.8%
Terminal 2 West	106,944	695,497	-84.6%	17.5%	1,739,403	4,280,316	-59.4%	29.2%
Terminal 2 International Gates	3,091	39,016	-92.1%	0.5%	74,422	207,467	-64.1%	1.2%
Total	610,727	2,427,044	-74.8%	100.0%	5,954,549	14,537,214	-59.0%	100.0%
Gate Utilization Rate (Passengers)								
Terminal 1 East	21,952	78,610	-72.1%		199,561	496,629	-59.8%	
Terminal 1 West	10,947	26,535	-58.7%		65,938	131,997	-50.0%	
Terminal 2 East	13,204	47,349	-72.1%		109,081	271,580	-59.8%	
Terminal 2 West	7,130	46,366	-84.6%		115,960	285,354	-59.4%	
Terminal 2 International Gates	773	9,754	-92.1%		18,606	51,867	-64.1%	
Net Gate Utilization Rate	11,975	47,589	-74.8%		116,756	285,043	-59.0%	
Passengers versus Capacity								
Passengers per Departure	72.7	129.5	-43.9%		86.0	123.6	-30.4%	
Estimated Seats per Departure**	149.4	151.2	-1.2%		147.5	148.9	-0.9%	
Estimated Load Factor	48.7%	85.7%	-37.0%		58.3%	83.0%	-29.8%	

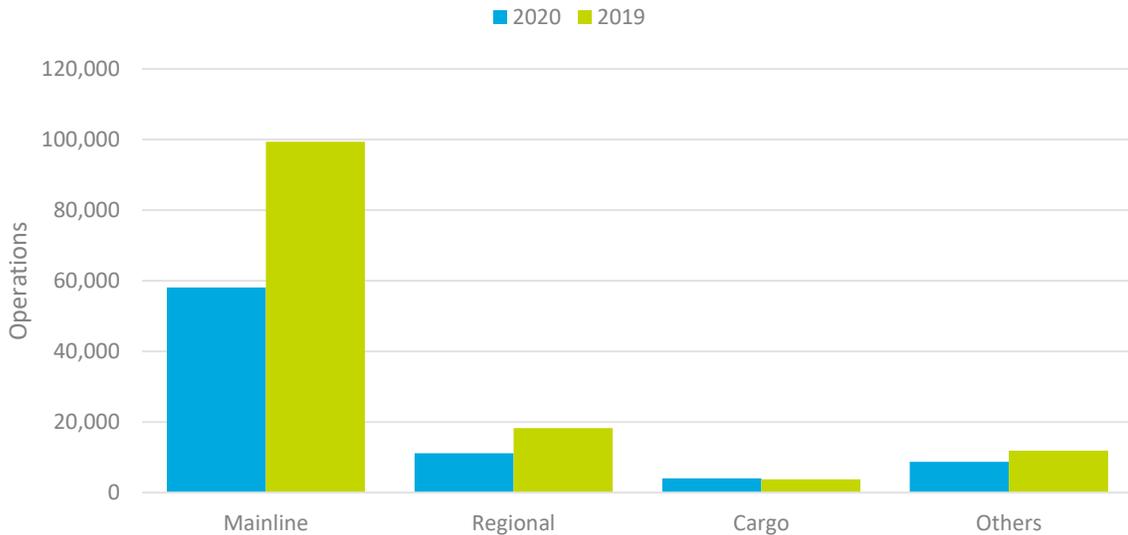
* As reported by the Carriers

** Source: DIIO Innovata

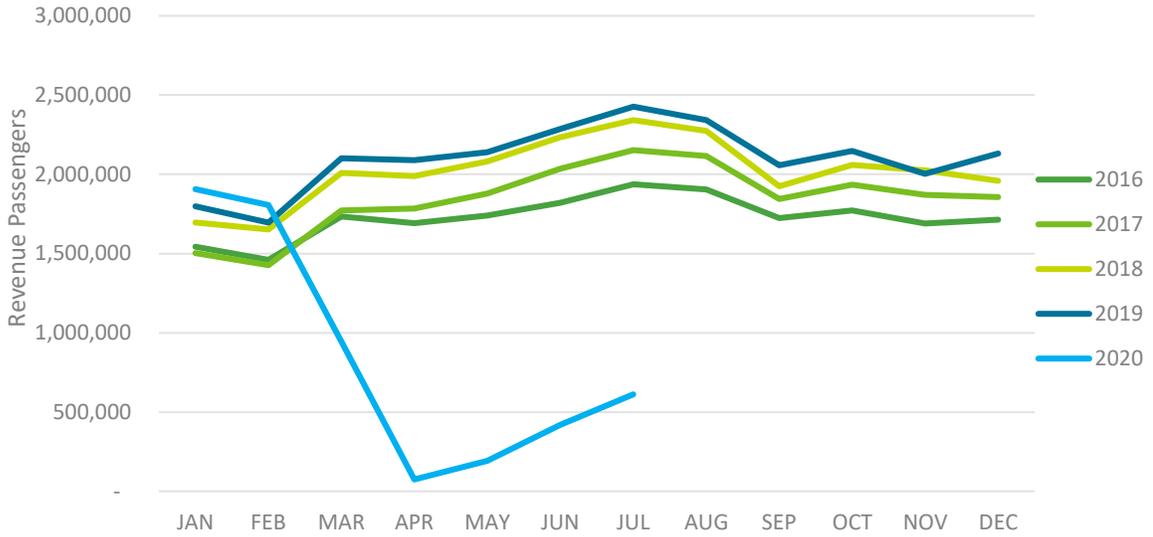
	July				Calendar Year-to-Date			
	2020	2019	% Change	% Share	2020	2019	% Change	% Share
Operations by Type of Carrier*								
Mainline	7,018	15,958	-56.0%	67.4%	57,405	97,484	-41.1%	70.0%
Mainline (International)	-	300	-100.0%	0.0%	731	1,930	-62.1%	0.9%
Regional	1,385	2,296	-39.7%	13.3%	10,644	16,979	-37.3%	13.0%
Regional (International)	-	186	0.0%	0.0%	477	1,256	0.0%	0.6%
All Cargo	582	547	6.4%	5.6%	4,010	3,789	5.8%	4.9%
Other Operations (AC, AT, GA, MIL)	1,431	1,866	-23.3%	13.7%	8,719	11,914	-26.8%	10.6%
Total	10,416	21,153	-50.8%	100.0%	81,986	133,352	-38.5%	100.0%
Operations by Terminal Area								
Terminal 1 East	3,579	7,183	-50.2%	42.6%	27,074	45,964	-41.1%	39.1%
Terminal 1 West	948	1,364	-30.5%	11.3%	6,186	8,107	-23.7%	8.9%
Terminal 2 East	2,274	5,095	-55.4%	27.1%	16,895	30,407	-44.4%	24.4%
Terminal 2 West	1,571	4,891	-67.9%	18.7%	18,570	31,932	-41.8%	26.8%
Terminal 2 FIS	31	207	-85.0%	0.4%	532	1,239	-57.1%	0.8%
Total	8,403	18,740	-55.2%	100.0%	69,257	117,649	-41.1%	100.0%
Gate Utilization Rate (Operations)								
Terminal 1 East	5.2	10.5	-50.2%		5.8	9.9	-41.4%	
Terminal 1 West	1.9	2.8	-30.5%		1.8	2.4	-24.1%	
Terminal 2 East	2.8	6.3	-55.4%		3.1	5.5	-44.7%	
Terminal 2 West	1.7	5.3	-67.9%		2.9	5.0	-42.1%	
Terminal 2 FIS	0.1	0.8	-85.0%		0.3	0.7	-57.3%	
Net Gate Utilization Rate	2.7	5.9	-55.2%		3.2	5.4	-41.4%	
Passenger Operations Schedule Reliability								
Scheduled Passenger Operations	8,458	18,866	-55.2%		76,830	119,815	-35.9%	
Actual Passenger Operations	8,403	18,740	-55.2%		69,257	117,649	-41.1%	
Net Schedule Reliability	99.3%	99.3%	0.0%		90.1%	98.2%	-8.2%	
Passenger Operations Dom/Intl								
Domestic Passenger Operations	8,341	18,008	-53.7%		67,417	113,119	-40.4%	
International Passenger Operations	62	732	-91.5%		1,840	4,530	-59.4%	
Total	8,403	18,740	-55.2%		69,257	117,649	-41.1%	

* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

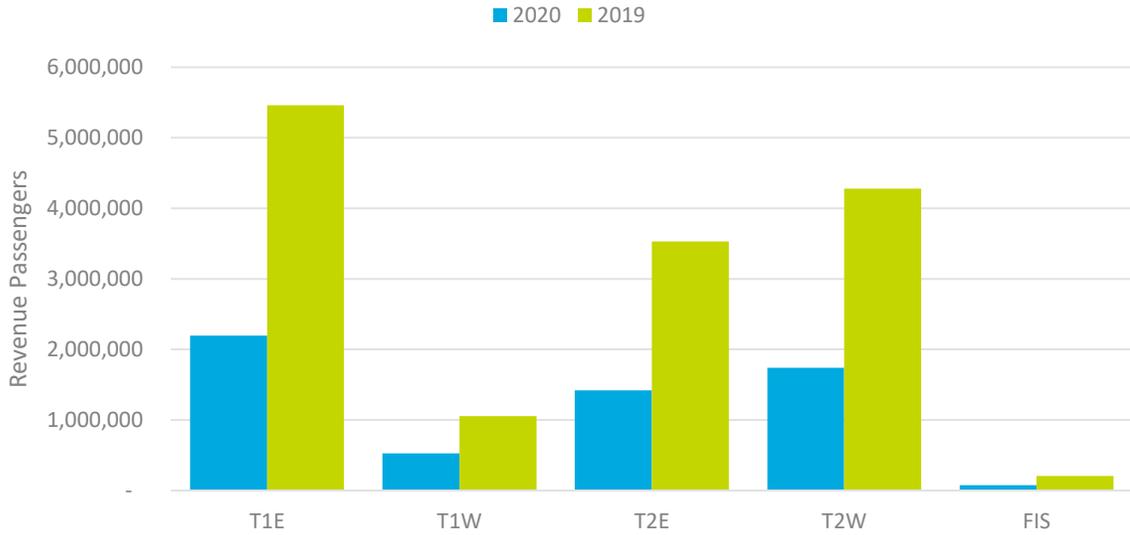
YTD Operations By Type



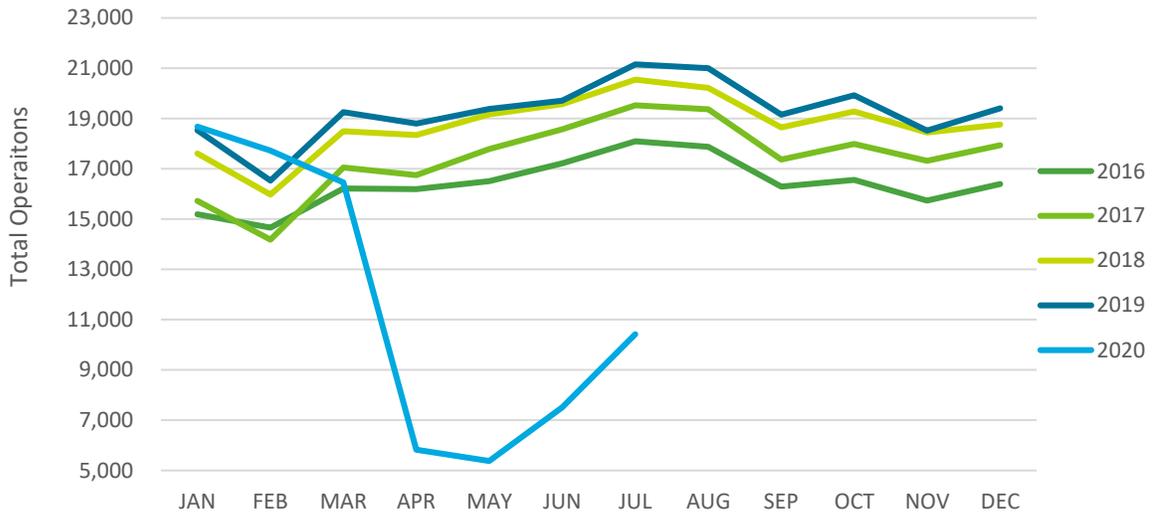
5-Year Monthly Passenger Trend



YTD Revenue Passengers By Terminal Area



5-Year Monthly Total Operations Trend - FAA



YTD Operations By Terminal Area

