

AIR TRAFFIC REPORT SUMMARY: JUN 2020

PASSENGERS

	June 2020	June 2019	% Change
Domestic Passengers	416,489	2,192,842	-81.0%
International Passengers	3,057	93,837	-96.7%
Total Passengers	419,546	2,286,679	-81.7%
CYTD Passengers	5,343,822	12,110,170	-55.9%
FY Enplanements	9,235,459	12,356,286	-25.3%
Scheduled Seats Available	792,173	2,686,993	-70.5%

Total passengers were down 81.7% in June on a 70.5% decrease in scheduled seats and an estimated 33.5 percentage point decrease in load factor. Traffic continues to be significantly impacted by the COVID-19 pandemic. International service resumed to Los Cabos, Mexico, but the remaining international destinations continue to be temporarily suspended.

OPERATIONS

	June 2020	June 2019	% Change
Domestic Operations	5,551	16,963	-67.3%
International Operations	60	683	-91.2%
Total Passenger Operations	5,611	17,646	-68.2%
Total Cargo Operations	542	519	4.4%
Air Carrier Operations	6,051	17,918	-66.2%
Air Taxi Operations	748	1,009	-25.9%
GA Operations	651	716	-9.1%
Military Operations	62	64	-3.1%
Airport Operations	7,512	19,707	-61.9%
CYTD Airport Operations	71,570	112,199	-36.2%

Airport Operations decreased 61.9% on a 68.2% decrease in passenger operations.

Completion factor improved compared to last month, as carriers continued to improve their schedule reliability. Carriers completed an average of 100% of scheduled operations, compared to 98.6% last year and 91.7% last month.

CARGO

	June 2020	June 2019	% Change
Domestic Cargo Tons	11,094	11,164	-0.6%
International Cargo Tons	481	805	-40.2%
Total Cargo Tons	11,576	11,969	-3.3%
CYTD Airport Cargo Tons	68,892	77,393	-11.0%

Overall cargo was down 3.3%. Reduced operations in both domestic and international impacted cargo tonnage.

UPCOMING SERVICE

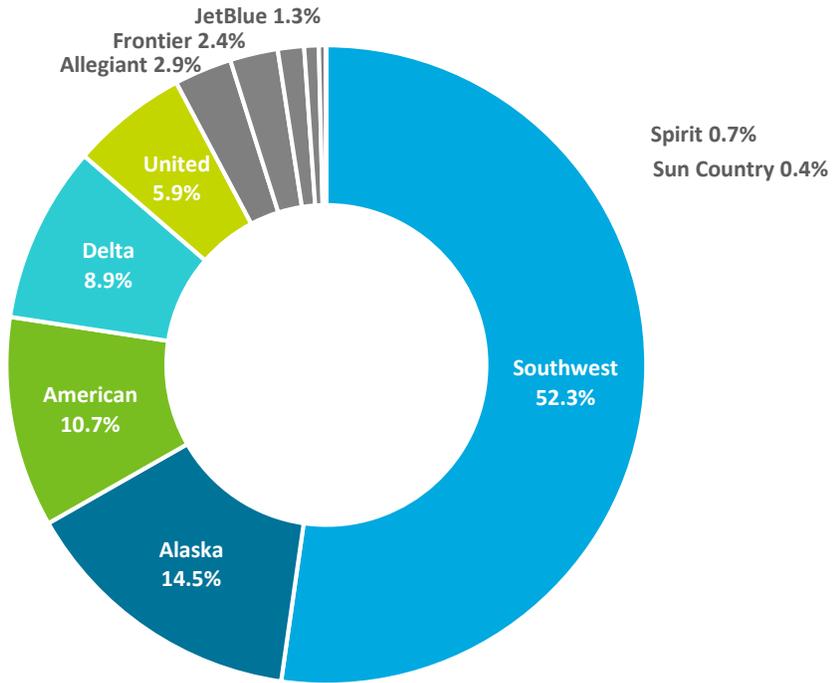
- JetBlue – Newark (EWR) – Aug 6, 2020
- Southwest – Honolulu (HNL) – TBD (currently loaded for Sep 1, 2020, mandatory 14-day quarantine for out-of-state visitors to Hawaii through Aug 31, 2020)
- Alaska – Cancun, MX (CUN) – Nov 20, 2020
- Alaska – Fort Lauderdale (FLL) – Nov 21, 2020
- Alaska – Missoula (MSO) – Mar 11, 2021

UPCOMING SEAT CAPACITY

Additional cancels are expected as airlines cancel low and no demand flights closer to departure.

- July – 55.6% decrease vs July 2019
- August – 43.1% decrease vs August 2019
- September – 16.5% decrease vs September 2019

June 2020 Airline Seat Share*



CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Toronto, Vancouver
Alaska Airlines	Austin, <i>Baltimore*</i> , Boise, Boston, Everett/Paine Field, Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Kahului/Maui, Kona, Lihue, Minneapolis/St. Paul, Monterey - CA, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, <i>Salt Lake City**</i> , San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Rosa, Seattle/Tacoma, Spokane
Allegiant Air	<i>Billings*</i> , <i>Bellingham*</i> , <i>El Paso*</i> , <i>Eugene*</i> , <i>Idaho Falls*</i> , <i>Las Vegas*</i> , <i>Medford*</i> , <i>Sioux Falls*</i> , <i>Stockton*</i>
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Los Angeles, Miami, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Edelweiss	<i>Zurich*</i>
Frontier Airlines	Austin, Denver, Las Vegas, Phoenix
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, Las Vegas, New York/Kennedy
Lufthansa	Frankfurt
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, El Paso, Houston/Hobby, Kansas City, Las Vegas, Nashville, New Orleans, Oakland, Omaha, Orlando, Phoenix, Portland, Puerto Vallarta, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose/Cabo, San Jose, Seattle/Tacoma, Spokane, St. Louis, Tucson
Spirit Airlines	Chicago/O'Hare, <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , Houston/Bush, Las Vegas
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

** Summer Seasonal Destination*

*** Winter Seasonal Destination*

	June				Calendar Year-to-Date			
	2020	2019	Change	% Change	2020	2019	Change	% Change
Domestic Passengers								
Enplaned Passengers	208,789	1,101,532	(892,743)	-81.0%	2,582,826	5,820,216	(3,237,390)	-55.6%
Deplaned Passengers	207,700	1,091,310	(883,610)	-81.0%	2,558,534	5,782,662	(3,224,128)	-55.8%
Total	416,489	2,192,842	(1,776,353)	-81.0%	5,141,360	11,602,878	(6,461,518)	-55.7%
International Passengers								
Enplaned Passengers	1,449	46,442	(44,993)	-96.9%	99,453	251,542	(152,089)	-60.5%
Deplaned Passengers	1,608	47,395	(45,787)	-96.6%	103,009	255,750	(152,741)	-59.7%
Total	3,057	93,837	(90,780)	-96.7%	202,462	507,292	(304,830)	-60.1%
Total Passengers								
Enplaned Passengers	210,238	1,147,974	(937,736)	-81.7%	2,682,279	6,071,758	(3,389,479)	-55.8%
Deplaned Passengers	209,308	1,138,705	(929,397)	-81.6%	2,661,543	6,038,412	(3,376,869)	-55.9%
Total	419,546	2,286,679	(1,867,133)	-81.7%	5,343,822	12,110,170	(6,766,348)	-55.9%
Domestic Air Cargo Tons								
Enplaned Cargo Tons	5,560.8	5,696.1	(135.4)	-2.4%	31,962.9	34,214.3	(2,251.4)	-6.6%
Deplaned Cargo Tons	5,533.7	5,467.7	66.0	1.2%	33,441.2	38,141.2	(4,700.1)	-12.3%
Total	11,094.4	11,163.8	(69.4)	-0.6%	65,404.1	72,355.6	(6,951.5)	-9.6%
International Cargo Tons								
Enplaned Cargo Tons	192.3	299.6	(107.3)	-35.8%	1,118.4	1,771.3	(653.0)	-36.9%
Deplaned Cargo Tons	289.1	505.1	(216.0)	-42.8%	2,369.7	3,265.8	(896.1)	-27.4%
Total	481.4	804.7	(323.3)	-40.2%	3,488.0	5,037.1	(1,549.1)	-30.8%
Total Cargo Tons								
Enplaned Cargo Tons	5,753.1	5,995.7	(242.7)	-4.0%	33,081.3	35,985.7	(2,904.4)	-8.1%
Deplaned Cargo Tons	5,822.8	5,972.8	(150.1)	-2.5%	35,810.9	41,407.0	(5,596.1)	-13.5%
Total	11,575.8	11,968.5	(392.7)	-3.3%	68,892.1	77,392.7	(8,500.6)	-11.0%
FAA Air Traffic Activity*								
Air Carrier	6,051	17,918	(11,867)	-66.2%	63,337	100,733	(37,396)	-37.1%
Air Taxi	748	1,009	(261)	-25.9%	4,558	6,343	(1,785)	-28.1%
General Aviation	651	716	(65)	-9.1%	3,231	4,740	(1,509)	-31.8%
Military	62	64	(2)	-3.1%	444	383	61	15.9%
Total	7,512	19,707	(12,195)	-61.9%	71,570	112,199	(40,629)	-36.2%

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	June				Calendar Year-to-Date			
	2020	2019	% Change	% Share	2020	2019	% Change	% Share
Passengers by Type of Carrier*								
Mainline	379,760	2,085,138	-81.8%	90.5%	4,821,174	10,902,600	-55.8%	90.2%
Mainline (International)	-	55,154	-100.0%	0.0%	114,282	304,236	-62.4%	2.1%
Regional	39,786	134,984	-70.5%	9.5%	381,168	833,696	-54.3%	7.1%
Regional (International)	-	11,403	-100.0%	0.0%	27,198	69,638	-60.9%	0.5%
Total	419,546	2,286,679	-81.7%	100.0%	5,343,822	12,110,170	-55.9%	100.0%
Passengers by Terminal Area								
Terminal 1 East	199,148	840,334	-76.3%	47.5%	1,953,698	4,598,204	-57.5%	36.6%
Terminal 1 West	31,936	186,270	-82.9%	7.6%	439,931	843,700	-47.9%	8.2%
Terminal 2 East	-	582,846	-100.0%	0.0%	1,246,403	2,914,996	-57.2%	23.3%
Terminal 2 West	186,854	644,351	-71.0%	44.5%	1,632,459	3,584,819	-54.5%	30.5%
Terminal 2 International Gates	1,608	32,878	-95.1%	0.4%	71,331	168,451	-57.7%	1.3%
Total	419,546	2,286,679	-81.7%	100.0%	5,343,822	12,110,170	-55.9%	100.0%
Gate Utilization Rate (Passengers)								
Terminal 1 East	18,104	76,394	-76.3%		177,609	418,019	-57.5%	
Terminal 1 West	3,992	23,284	-82.9%		54,991	105,463	-47.9%	
Terminal 2 East	-	44,834	-100.0%		95,877	224,230	-57.2%	
Terminal 2 West	12,457	42,957	-71.0%		108,831	238,988	-54.5%	
Terminal 2 International Gates	402	8,220	-95.1%		17,833	42,113	-57.7%	
Net Gate Utilization Rate	8,226	44,837	-81.7%		104,781	237,454	-55.9%	
Passengers versus Capacity								
Passengers per Departure	74.8	129.6	-42.3%		87.8	122.4	-28.3%	
Estimated Seats per Departure**	141.6	150.2	-5.7%		147.3	148.4	-0.8%	
Estimated Load Factor	52.8%	86.3%	-33.5%		59.6%	82.5%	-27.7%	

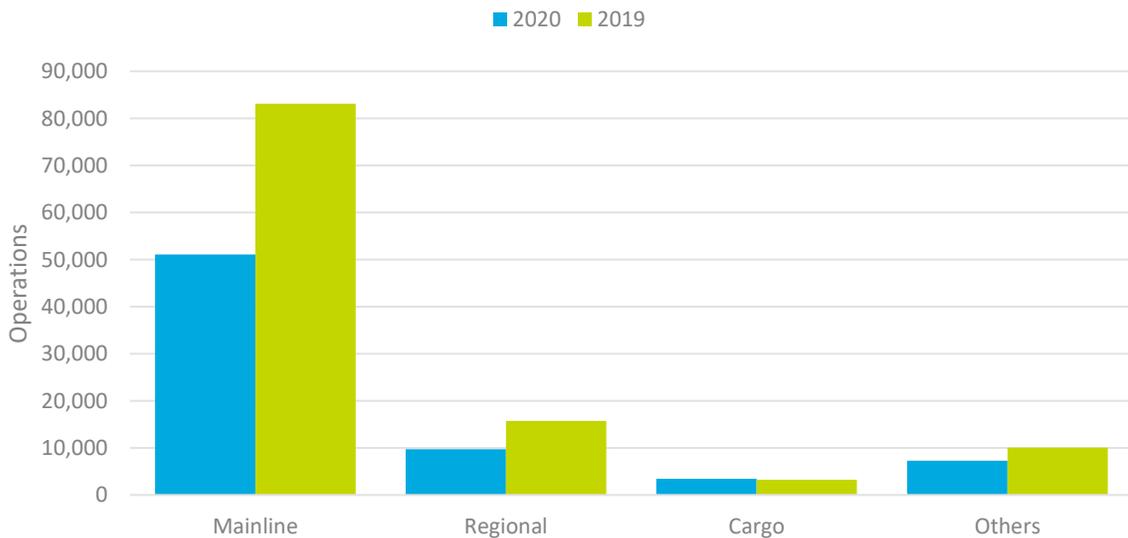
* As reported by the Carriers

** Source: DIO Innovata

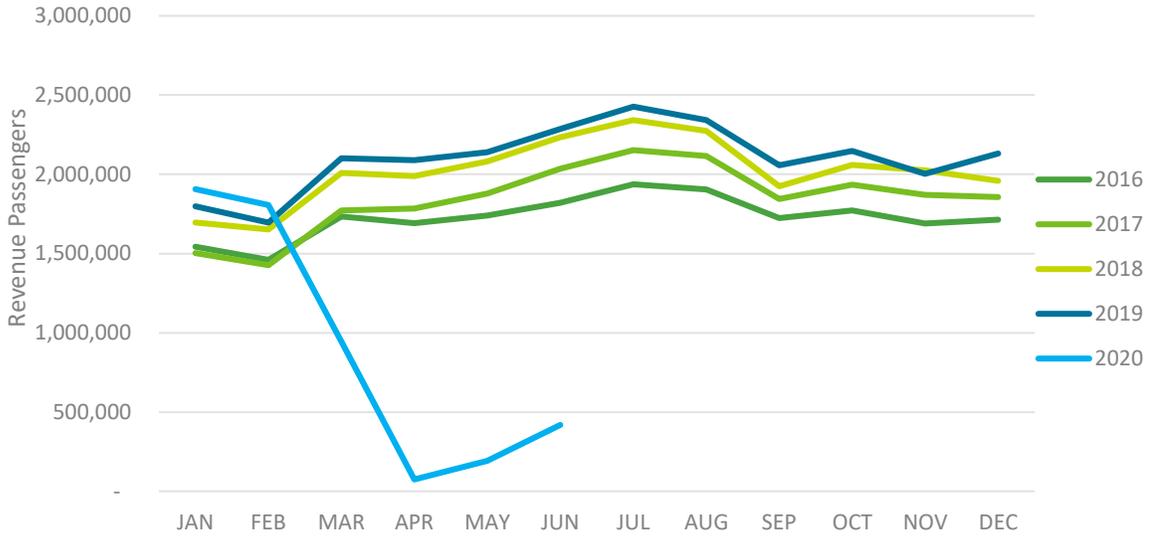
	June				Calendar Year-to-Date			
	2020	2019	% Change	% Share	2020	2019	% Change	% Share
Operations by Type of Carrier*								
Mainline	4,495	14,950	-69.9%	59.8%	50,387	81,526	-38.2%	70.4%
Mainline (International)	-	275	-100.0%	0.0%	731	1,630	-55.2%	1.0%
Regional	1,116	2,241	-50.2%	14.9%	9,259	14,683	-36.9%	12.9%
Regional (International)	-	180	0.0%	0.0%	477	1,070	0.0%	0.7%
All Cargo	542	519	4.4%	7.2%	3,428	3,242	5.7%	4.8%
Other Operations (AC, AT, GA, MIL)	1,359	1,542	-11.9%	18.1%	7,288	10,048	-27.5%	10.2%
Total	7,512	19,707	-61.9%	100.0%	71,570	112,199	-36.2%	100.0%
Operations by Terminal Area								
Terminal 1 East	2,633	6,774	-61.1%	46.9%	23,495	38,781	-39.4%	38.6%
Terminal 1 West	365	1,206	-69.7%	6.5%	5,238	6,743	-22.3%	8.6%
Terminal 2 East	-	4,923	-100.0%	0.0%	14,621	25,312	-42.2%	24.0%
Terminal 2 West	2,583	4,549	-43.2%	46.0%	16,999	27,041	-37.1%	27.9%
Terminal 2 FIS	30	194	-84.5%	0.5%	501	1,032	-51.5%	0.8%
Total	5,611	17,646	-68.2%	100.0%	60,854	98,909	-38.5%	100.0%
Gate Utilization Rate (Operations)								
Terminal 1 East	4.0	10.3	-61.1%		5.9	9.7	-39.7%	
Terminal 1 West	0.8	2.5	-69.7%		1.8	2.3	-22.7%	
Terminal 2 East	-	6.3	-100.0%		3.1	5.4	-42.6%	
Terminal 2 West	2.9	5.1	-43.2%		3.1	5.0	-37.5%	
Terminal 2 FIS	0.1	0.8	-84.5%		0.3	0.7	-51.7%	
Net Gate Utilization Rate	1.8	5.8	-68.2%		3.3	5.4	-38.8%	
Passenger Operations Schedule Reliability								
Scheduled Passenger Operations	5,593	17,894	-68.7%		68,372	100,949	-32.3%	
Actual Passenger Operations	5,611	17,646	-68.2%		60,854	98,909	-38.5%	
Net Schedule Reliability	100.3%	98.6%	1.7%		89.0%	98.0%	-9.2%	
Passenger Operations Dom/Intl								
Domestic Passenger Operations	5,551	16,963	-67.3%		59,076	95,111	-37.9%	
International Passenger Operations	60	683	-91.2%		1,778	3,798	-53.2%	
Total	5,611	17,646	-68.2%		60,854	98,909	-38.5%	

* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

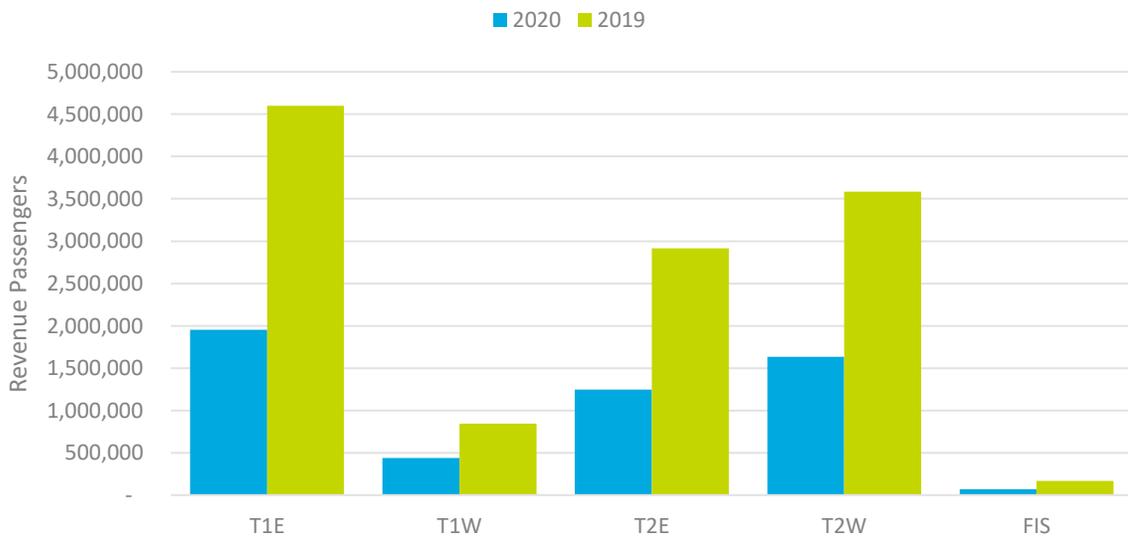
YTD Operations By Type



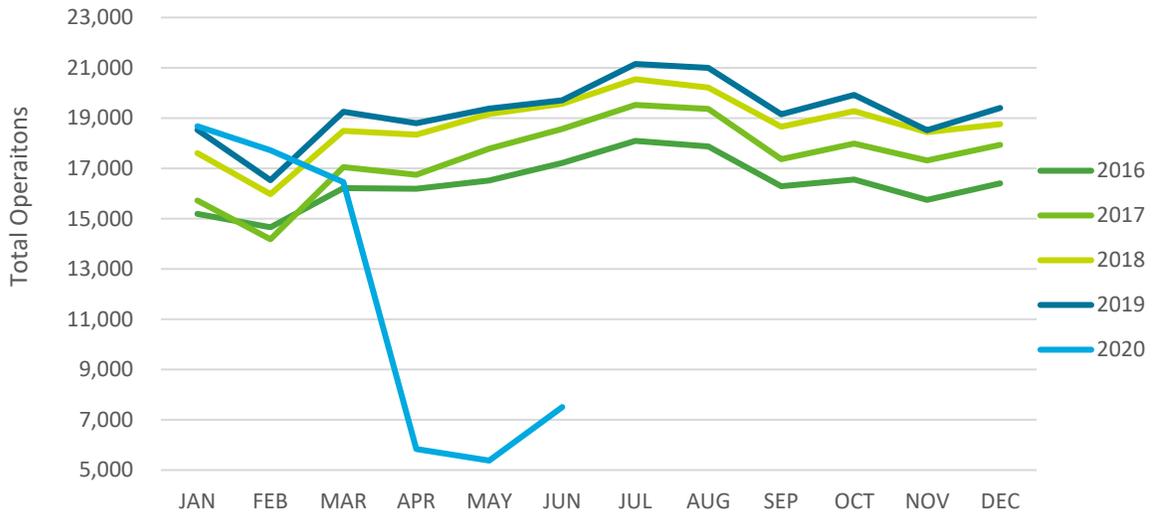
5-Year Monthly Passenger Trend



YTD Revenue Passengers By Terminal Area



5-Year Monthly Total Operations Trend - FAA



YTD Operations By Terminal Area

