

AIR TRAFFIC REPORT SUMMARY: FEBRUARY 2020

PASSENGERS

	February 2020	February 2019	% Change
Domestic Passengers	1,729,443	1,623,756	6.5%
International Passengers	76,517	71,716	6.7%
Total Passengers	1,805,960	1,695,472	6.5%
CYTD Passengers	3,712,404	3,494,207	6.2%
FY Enplanements	8,406,337	8,028,299	4.7%
Scheduled Seats Available	2,305,402	2,194,556	5.1%

Total passengers were up 6.5% in February on a 5.1% increase in seats and a 0.5 percentage point decrease in load factor. February 2020 was a leap year with 29 days, an additional 3.6% in capacity was due to the increase in days.

OPERATIONS

	February 2020	February 2019	% Change
Domestic Operations	14,939	13,900	7.5%
International Operations	600	567	5.8%
Total Passenger Operations	15,539	14,467	7.4%
Total Cargo Operations	553	510	8.4%
Air Carrier Operations	15,905	14,691	8.3%
Air Taxi Operations	1,041	1,040	0.1%
GA Operations	713	730	-2.3%
Military Operations	58	69	-15.9%
Airport Operations	17,717	16,530	7.2%
CYTD Airport Operations	36,393	35,059	3.8%

Airport Operations increased 7.2% on a 7.4% increase in scheduled passenger operations.

CARGO

	February 2020	February 2019	% Change
Domestic Cargo Tons	10,632	11,771	-9.7%
International Cargo Tons	1,051	908	15.7%
Total Cargo Tons	11,682	12,679	-7.9%
CYTD Airport Cargo Tons	23,309	26,497	-12.0%

International Cargo tons are up 15.7% due to increased tonnage reported by Japan Airlines. However, overall cargo was down 7.9% primarily due to FedEx reporting a 9.3% decrease in total cargo and Hawaiian reporting significant decline as they moved some operations to a smaller aircraft.

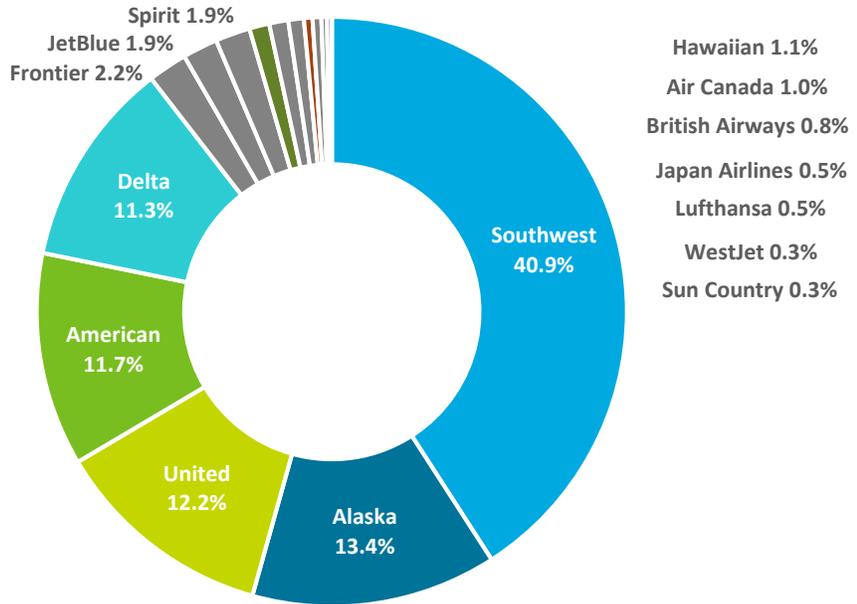
UPCOMING SERVICE

- Southwest – Kahului /Maui (OGG) – Apr 14, 2020
- Southwest – Honolulu (HNL) – Apr 20, 2020
- Allegiant – Las Vegas (LAS) – Jun 3, 2020
- Allegiant – Tulsa (TUL) – Jun 3, 2020
- Allegiant – Medford (MFR) – Jun 4, 2020
- Allegiant – Billings (BIL) – Jun 4, 2020
- Allegiant – Idaho Falls (IDA) – Jun 5, 2020
- Allegiant – Sioux Falls (FSD) – Jun 5, 2020
- Air Transat – Montreal (YUL) – Jun 15, 2020

UPCOMING SEAT CAPACITY

- March – 1.6 % increase vs March 2019
- April – 10.3% decrease vs April 2019
- May – 2.9% decrease vs May 2019

February 2020 Airline Seat Share*



*Note: Reported Airline Market Shares Include Regional Affiliates

CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Toronto, Vancouver
Alaska Airlines	Austin, <i>Baltimore*</i> , Boise, Boston, El Paso, Everett/Paine Field, Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Kahului/Maui, Kansas City, Kona, Lihue, Minneapolis/St. Paul, Monterey - CA, Newark, Orlando, Portland - OR, Puerto Vallarta, Redmond/Bend, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, San Luis Obispo, Santa Rosa, Seattle/Tacoma, Spokane
Allegiant Air	<i>Bellingham*</i> , <i>El Paso*</i> , <i>Eugene*</i> , <i>Stockton*</i>
American Airlines	Charlotte, Chicago, O'Hare, Dallas/Ft. Worth, Los Angeles, Miami, New York/Kennedy, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Edelweiss	<i>Zurich*</i>
Frontier Airlines	Austin, <i>Cincinnati*</i> , Denver, Las Vegas, Orlando, Phoenix, San Antonio
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, New York/Kennedy
Lufthansa	Frankfurt
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, El Paso, Houston/Hobby, Kansas City, Las Vegas, Nashville, New Orleans, <i>Norfolk*</i> , Oakland, Omaha, Orlando, Phoenix, Portland, Puerto Vallarta, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose/Cabo, San Jose, Seattle/Tacoma, Spokane, St. Louis, Tucson
Spirit Airlines	Chicago/O'Hare, <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , Houston/Bush, Las Vegas,
Sun Country	Minneapolis/St. Paul, <i>Portland-OR**</i> , <i>San Jose, Cabo*</i>
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, <i>Vancouver*</i>

*** Summer Seasonal Destination**

**** Winter Seasonal Destination**

	February				Calendar Year-to-Date			
	2020	2019	Change	% Change	2020	2019	Change	% Change
Domestic Passengers								
Enplaned Passengers	862,248	812,340	49,908	6.1%	1,776,621	1,670,238	106,383	6.4%
Deplaned Passengers	867,195	811,416	55,779	6.9%	1,776,544	1,671,333	105,211	6.3%
Total	1,729,443	1,623,756	105,687	6.5%	3,553,165	3,341,571	211,594	6.3%
International Passengers								
Enplaned Passengers	37,629	35,572	2,057	5.8%	76,536	73,533	3,003	4.1%
Deplaned Passengers	38,888	36,144	2,744	7.6%	82,703	79,103	3,600	4.6%
Total	76,517	71,716	4,801	6.7%	159,239	152,636	6,603	4.3%
Total Passengers								
Enplaned Passengers	899,877	847,912	51,965	6.1%	1,853,157	1,743,771	109,386	6.3%
Deplaned Passengers	906,083	847,560	58,523	6.9%	1,859,247	1,750,436	108,811	6.2%
Total	1,805,960	1,695,472	110,488	6.5%	3,712,404	3,494,207	218,197	6.2%
Domestic Air Cargo Tons								
Enplaned Cargo Tons	5,294.5	5,314.9	(20.4)	-0.4%	10,420.3	10,986.5	(566.2)	-5.2%
Deplaned Cargo Tons	5,337.1	6,456.0	(1,119.0)	-17.3%	10,909.1	13,833.2	(2,924.1)	-21.1%
Total	10,631.6	11,770.9	(1,139.4)	-9.7%	21,329.5	24,819.7	(3,490.3)	-14.1%
International Cargo Tons								
Enplaned Cargo Tons	386.4	360.9	25.5	7.1%	585.1	603.3	(18.2)	-3.0%
Deplaned Cargo Tons	664.3	547.2	117.1	21.4%	1,394.4	1,073.9	320.5	29.8%
Total	1,050.7	908.1	142.6	15.7%	1,979.5	1,677.3	302.3	18.0%
Total Cargo Tons								
Enplaned Cargo Tons	5,680.9	5,675.8	5.1	0.1%	11,005.4	11,589.9	(584.5)	-5.0%
Deplaned Cargo Tons	6,001.3	7,003.2	(1,001.9)	-14.3%	12,303.6	14,907.1	(2,603.6)	-17.5%
Total	11,682.3	12,679.0	(996.8)	-7.9%	23,309.0	26,497.0	(3,188.0)	-12.0%
FAA Air Traffic Activity*								
Air Carrier	15,905	14,691	1,214	8.3%	32,763	31,074	1,689	5.4%
Air Taxi	1,041	1,040	1	0.1%	2,086	2,213	(127)	-5.7%
General Aviation	713	730	(17)	-2.3%	1,430	1,633	(203)	-12.4%
Military	58	69	(11)	-15.9%	114	139	(25)	-18.0%
Total	17,717	16,530	1,187	7.2%	36,393	35,059	1,334	3.8%

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: <http://aspm.faa.gov/opsnet/sys/Airport.asp>

	February				Calendar Year-to-Date			
	2020	2019	% Change	% Share	2020	2019	% Change	% Share
Passengers by Type of Carrier*								
Mainline	1,624,239	1,516,562	7.1%	89.9%	3,342,822	3,130,050	6.8%	90.0%
Mainline (International)	43,750	42,877	2.0%	2.4%	92,718	90,895	2.0%	2.5%
Regional	126,917	125,219	1.4%	7.0%	255,133	250,711	1.8%	6.9%
Regional (International)	11,054	10,814	2.2%	0.6%	21,731	22,551	-3.6%	0.6%
Total	1,805,960	1,695,472	6.5%	100.0%	3,712,404	3,494,207	6.2%	100.0%
Passengers by Terminal Area								
Terminal 1 East	675,694	659,180	2.5%	37.4%	1,383,228	1,348,055	2.6%	37.3%
Terminal 1 West	116,942	78,414	49.1%	6.5%	237,444	354,584	-33.0%	6.4%
Terminal 2 East	468,262	431,577	8.5%	25.9%	973,419	696,205	39.8%	26.2%
Terminal 2 West	519,193	503,812	3.1%	28.7%	1,062,021	1,044,249	1.7%	28.6%
Terminal 2 International Gates	25,869	22,489	15.0%	1.4%	56,292	51,114	10.1%	1.5%
Total	1,805,960	1,695,472	6.5%	100.0%	3,712,404	3,494,207	6.2%	100.0%
Gate Utilization Rate (Passengers)								
Terminal 1 East	61,427	59,925	2.5%		125,748	122,550	2.6%	
Terminal 1 West	14,618	9,802	49.1%		29,681	44,323	-33.0%	
Terminal 2 East	36,020	33,198	8.5%		74,878	53,554	39.8%	
Terminal 2 West	34,613	33,587	3.1%		70,801	69,617	1.7%	
Terminal 2 International Gates	6,467	5,622	15.0%		14,073	12,779	10.1%	
Net Gate Utilization Rate	35,411	33,245	6.5%		72,792	68,514	6.2%	
Passengers versus Capacity								
Passengers per Departure	116.2	117.2	-0.8%		115.9	114.1	1.5%	
Estimated Seats per Departure**	147.7	148.0	-0.2%		148.1	148.0	0.1%	
Estimated Load Factor	78.7%	79.2%	-0.5%		78.2%	77.1%	1.4%	

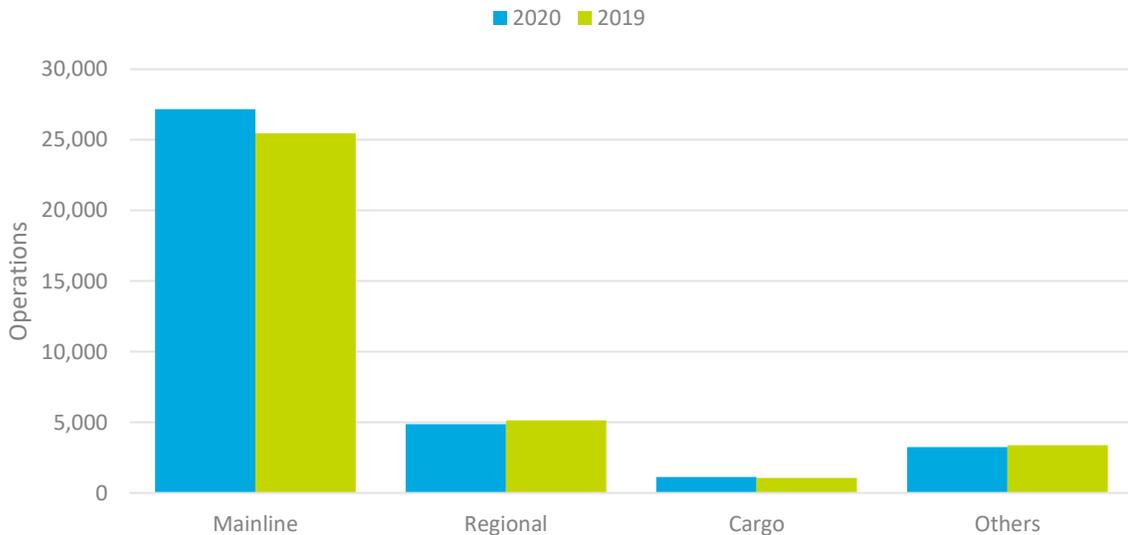
* As reported by the Carriers

** Source: DIO Innovata

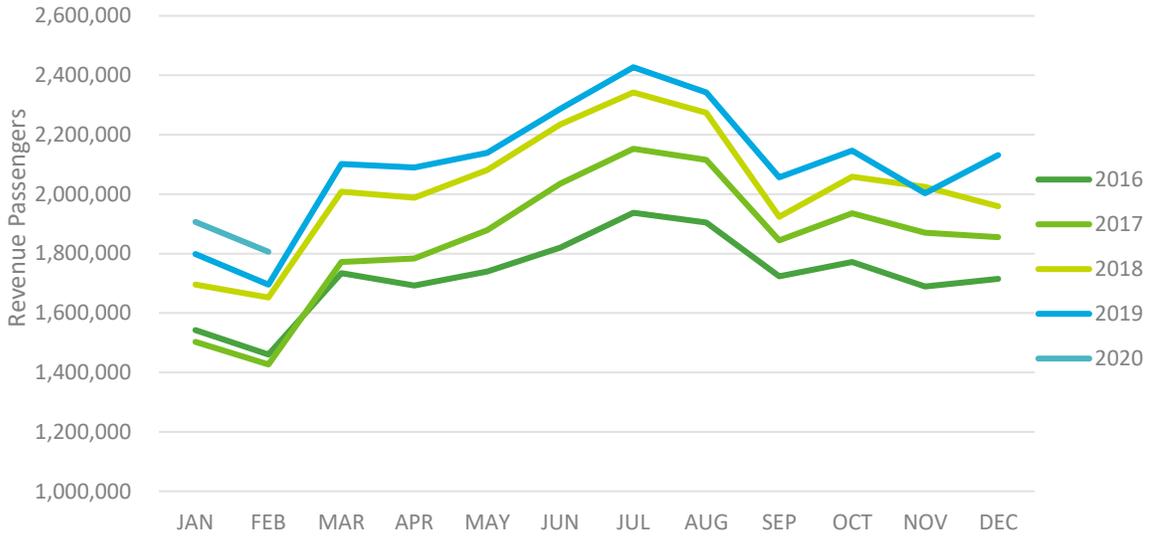
	February				Calendar Year-to-Date			
	2020	2019	% Change	% Share	2020	2019	% Change	% Share
Operations by Type of Carrier*								
Mainline	12,874	11,747	9.6%	72.7%	26,636	24,949	6.8%	73.2%
Mainline (International)	262	252	4.0%	1.5%	537	521	3.1%	1.5%
Regional	2,231	2,311	-3.5%	12.6%	4,523	4,802	-5.8%	12.4%
Regional (International)	172	157	0.0%	1.0%	342	340	0.0%	0.9%
All Cargo	553	510	8.4%	3.1%	1,119	1,066	5.0%	3.1%
Other Operations (AC, AT, GA, MIL)	1,625	1,553	4.6%	9.2%	3,236	3,381	-4.3%	8.9%
Total	17,717	16,530	7.2%	100.0%	36,393	35,059	3.8%	100.0%
Operations by Terminal Area								
Terminal 1 East	6,190	5,727	8.1%	39.8%	12,853	12,265	4.8%	40.1%
Terminal 1 West	909	519	75.1%	5.8%	1,805	3,528	-48.8%	5.6%
Terminal 2 East	4,247	4,074	4.2%	27.3%	8,776	6,119	43.4%	27.4%
Terminal 2 West	4,033	3,995	1.0%	26.0%	8,270	8,372	-1.2%	25.8%
Terminal 2 FIS	160	152	5.3%	1.0%	334	328	1.8%	1.0%
Total	15,539	14,467	7.4%	100.0%	32,038	30,612	4.7%	100.0%
Gate Utilization Rate (Operations)								
Terminal 1 East	9.7	9.3	4.4%		9.7	9.4	3.0%	
Terminal 1 West	2.0	1.2	69.1%		1.9	3.7	-49.7%	
Terminal 2 East	5.6	5.6	0.7%		5.6	4.0	41.0%	
Terminal 2 West	4.6	4.8	-2.5%		4.6	4.7	-2.9%	
Terminal 2 FIS	0.7	0.7	1.6%		0.7	0.7	0.1%	
Net Gate Utilization Rate	5.3	5.1	3.7%		5.2	5.1	2.9%	
Passenger Operations Schedule Reliability								
Scheduled Passenger Operations	15,606	14,826	5.3%		32,240	31,199	3.3%	
Actual Passenger Operations	15,539	14,467	7.4%		32,038	30,612	4.7%	
Net Schedule Reliability	99.6%	97.6%	2.0%		99.4%	98.1%	1.3%	
Passenger Operations Dom/Intl								
Domestic Passenger Operations	14,939	13,900	7.5%		30,811	29,405	4.8%	
International Passenger Operations	600	567	5.8%		1,227	1,207	1.7%	
Total	15,539	14,467	7.4%		32,038	30,612	4.7%	

* As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

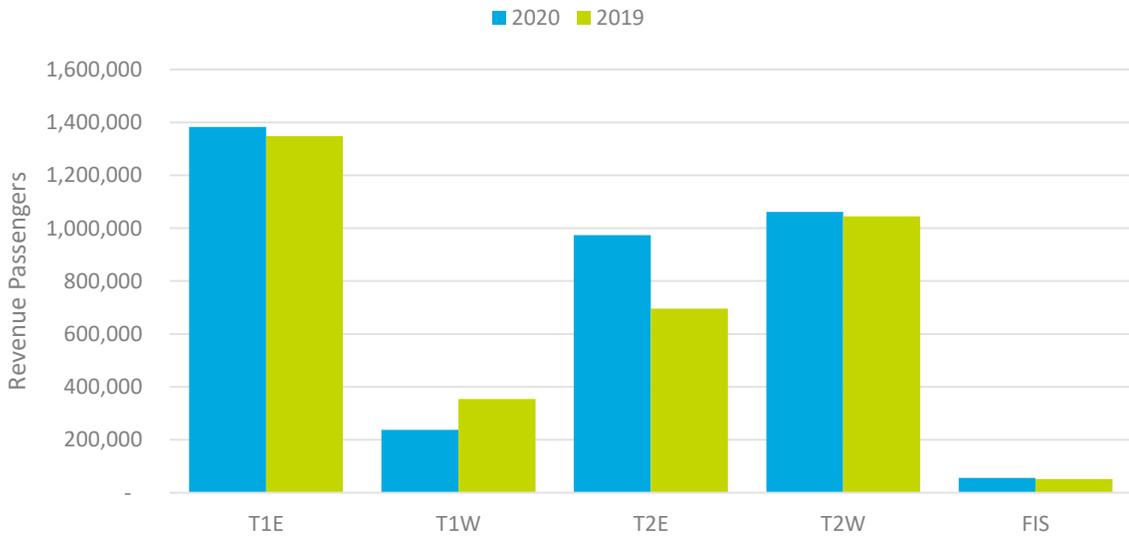
YTD Operations By Type



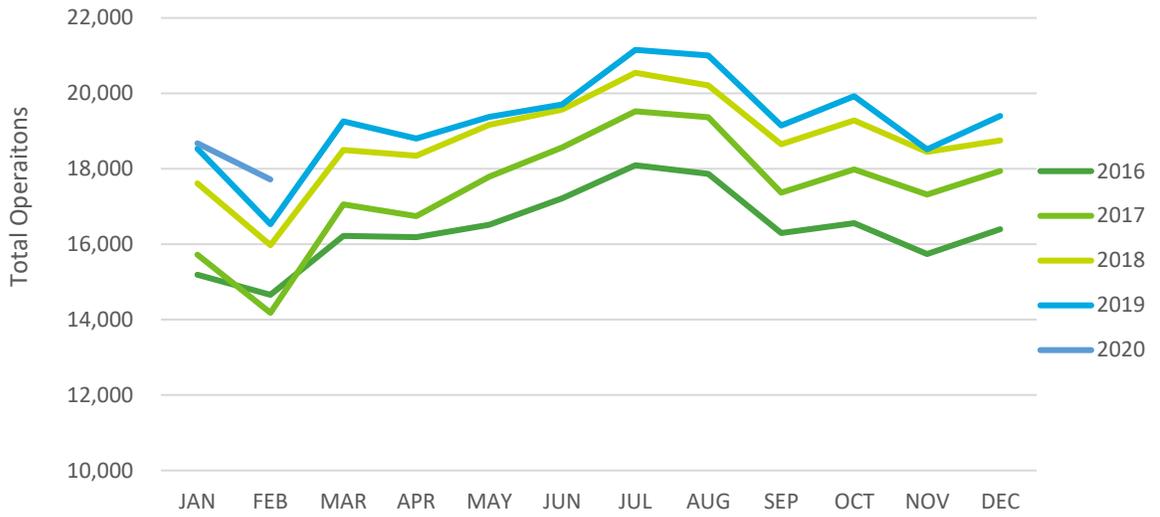
5-Year Monthly Passenger Trend



YTD Revenue Passengers By Terminal Area



5-Year Monthly Total Operations Trend - FAA



YTD Operations By Terminal Area

