

UNI FORM REPORT OF ACDBE PARTICIPATION

1. Name of Recipient															SAN DIEGO INTL: SAN DIEGO COUNTY REG ARPT AUTHORITY																			
AIP Numbers																																		
2. Contact Information		Preparer's Name: Christine Pham Phone Number: 619-400-2569 Fax Number: Email Address: cpham@san.org																																
3. Federal fiscal year in which reporting period falls:															FY 2023 (Oct. 1, 2022 to Sep. 30, 2023)										3b. Date This Report Submitted: 5/10/2024									
4. Current Non-Car Rental ACDBE Gross Receipts Goal:		Race Conscious Goal 0.00%					Race Neutral Goal 10.80%					ACDBE OVERALL Goal 10.80%																						
5. NON-CAR RENTAL CUMULATIVE ACDBE PARTICIPATION		A		B		C		D		E		F		G																				
		Total Dollars (Everyone)		Total Number (Everyone)		Total to ACDBEs (dollars)		Total to ACDBEs (number)		Total to ACDBEs /Race Conscious (dollars)		Total to ACDBEs /Race Neutral (dollars)		Percentage of total dollars to ACDBEs (C/A)																				
Prime Concessions		\$163,988,081		31		\$35,627,982		17		\$0		\$35,627,982		21.73%																				
Subconcessions		\$1,803,515		3		\$1,302,486		2		\$0		\$1,302,486		72.22%																				
Management Contracts						\$281,008		2		\$0		\$281,008																						
Goods and Services		\$0		0		\$0		0		\$0		\$0		0.00%																				
Total Cumulative Non-Car Rental ACDBE Participation		\$165,791,596 (based on gross receipts)		34		\$37,211,476		21		\$0		\$37,211,476		22.44% (based on gross receipts)																				
6. NON-CAR RENTAL NEW ACDBE PARTICIPATION THIS PERIOD		A		B		C		D		E		F		G																				
		Total Dollars (Everyone)		Total Number (Everyone)		Total to ACDBEs (dollars)		Total to ACDBEs (number)		Total to ACDBEs /Race Conscious (dollars)		Total to ACDBEs /Race Neutral (dollars)		Percentage of total dollars to ACDBEs (C/A)																				
Prime Concessions		\$0		0		\$0		0		\$0		\$0		0.00%																				
Subconcessions		\$0		0		\$0		0		\$0		\$0		0.00%																				
Management Contracts						\$0		0		\$0		\$0																						
Goods and Services		\$0		0		\$0		0		\$0		\$0		0.00%																				
Total Non-Car Rental New ACDBE Participation		\$0 (based on gross receipts)		0		\$0		0		\$0		\$0		0.00% (based on gross receipts)																				
7. Current Car Rental ACDBE Goods and Services Purchases Goal:		Race Conscious Goal 0.00%					Race Neutral Goal 2.90%					ACDBE OVERALL Goal 2.90%																						
8. CAR RENTAL CUMULATIVE ACDBE PARTICIPATION		A		B		C		D		E		F		G																				
		Total Dollars (Everyone)		Total Number (Everyone)		Total to ACDBEs (dollars)		Total to ACDBEs (number)		Total to ACDBEs /Race Conscious (dollars)		Total to ACDBEs /Race Neutral (dollars)		Percentage of total dollars to ACDBEs (C/A)																				
Prime Concessions		\$369,081,224		10		\$0		0		\$0		\$0		0.00%																				
Subconcessions		\$0		0		\$0		0		\$0		\$0		0.00%																				
Goods and Services		\$231,854,618		794		\$6,170,744		12		\$0		\$6,170,744		2.66%																				
Total Cumulative Car Rental ACDBE Participation by Gross Receipts		\$231,854,618 (based on purchases)		804		\$6,170,744		12		\$0		\$6,170,744		2.66% (based on purchases)																				
9. CAR RENTAL NEW ACDBE PARTICIPATION THIS PERIOD		A		B		C		D		E		F		G																				
		Total Dollars (Everyone)		Total Number (Everyone)		Total to ACDBEs (dollars)		Total to ACDBEs (number)		Total to ACDBEs /Race Conscious (dollars)		Total to ACDBEs /Race Neutral (dollars)		Percentage of total dollars to ACDBEs (C/A)																				
Prime Concessions		\$0		0		\$0		0		\$0		\$0		0.00%																				
Subconcessions		\$0		0		\$0		0		\$0		\$0		0.00%																				
Goods and Services		\$2,525,972		2		\$2,525,972		2		\$0		\$2,525,972		100.00%																				
Total Car Rental New ACDBE Participation		\$2,525,972 (based on purchases)		2		\$2,525,972		2		\$0		\$2,525,972		100.00% (based on purchases)																				
10. CUMULATIVE ACDBE PARTICIPATION BY RACE/GENDER		A		B		C		D		E		F		G		H																		
		Black Americans (numbers & dollars)		Hispanic Americans (numbers & dollars)		Asian-Pacific Americans (numbers & dollars)		Asian-Indian Americans (numbers & dollars)		Native Americans (numbers & dollars)		Non-Minority Women (numbers & dollars)		Other (i.e. not of any other group listed here) (numbers & dollars)		TOTALS (numbers & dollars)																		
Car Rental		0	\$0	4	\$569,015	0	\$0	0	\$0	4	\$89,792	4	\$5,511,937	0	\$0	12	\$6,170,744																	
Non-Car Rental		9	\$13,820,320	6	\$8,180,177	0	\$0	1	\$172,056	0	\$0	5	\$15,038,923	0	\$0	21	\$37,211,476																	
Total Cumulative Race/Gender ACDBE Participation		9	\$13,820,320	10	\$8,749,192	0	\$0	1	\$172,056	4	\$89,792	9	\$20,550,860	0	\$0	33	\$43,382,220																	

