



Capital Improvement Program Update

Capital Improvement Program Oversight Committee

January 22, 2013

SAN DIEGO INTERNATIONAL AIRPORT

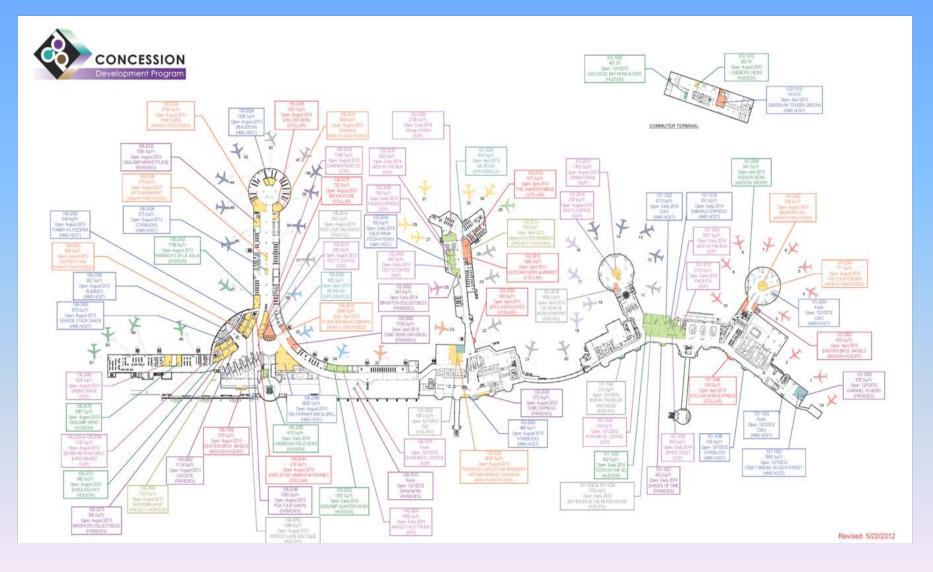
Presented by: Iraj Ghaemi, Director, Facilities Development

Total Project Budget: \$17.3 million

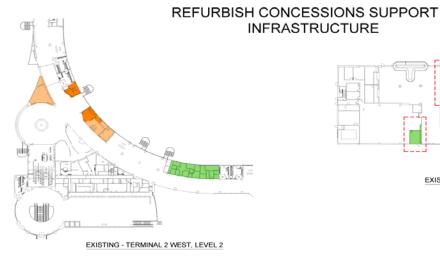
Construction Schedule:

Construction Start: July 2012 Construction Completion: November 2013

Overall Concession Plan



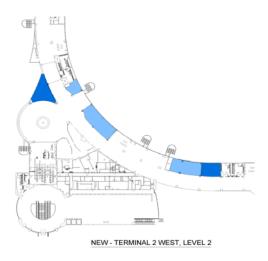
Terminal 2 West & Commuter Terminal





EXISTING - COMMUTER TERMINAL , LEVEL 1

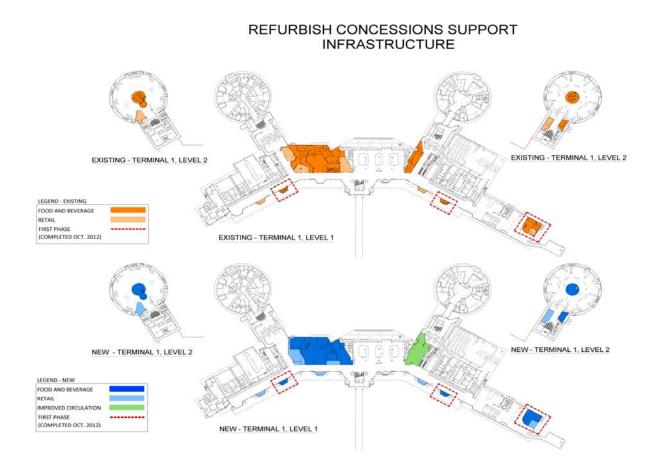
LEGEND EXISTING	
FOOD AND BEVERAGE	_
RETAIL	
OFFICE CIRCULATION	
FIRST PHASE	
(COMPETED OCT. 2012)	
	RETAIL OFFICE CIRCULATION FIRST PHASE





NEW - COMMUTER TERMINAL , LEVEL 1





Refurbish Concessions Support Infrastructure Construction Progress Pictures







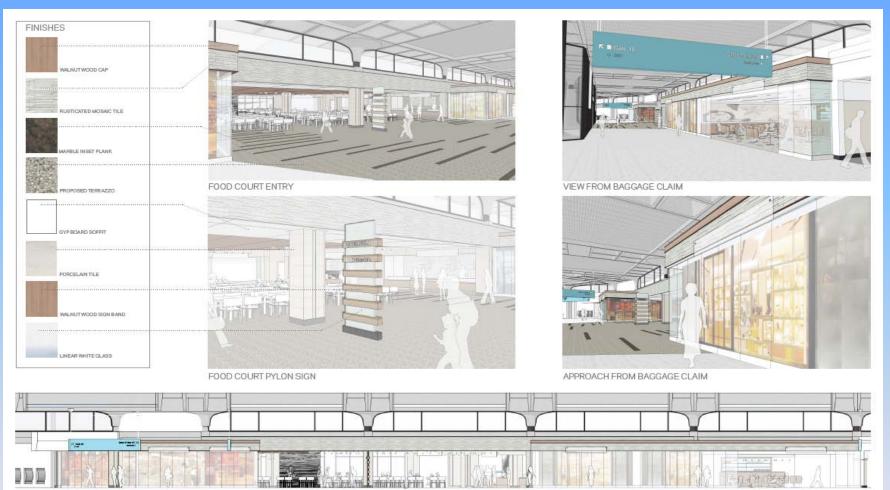








Rendering of Future Terminal 1 Food Court



CORRIDOR ELEVATION

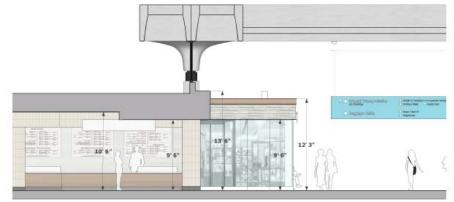


1 FOOD COURT

SAN DIEGO COUNTY REGIONAL ARPORT ODNCESSIONS REFURBISHMENT DISCEMBER 13, 2011

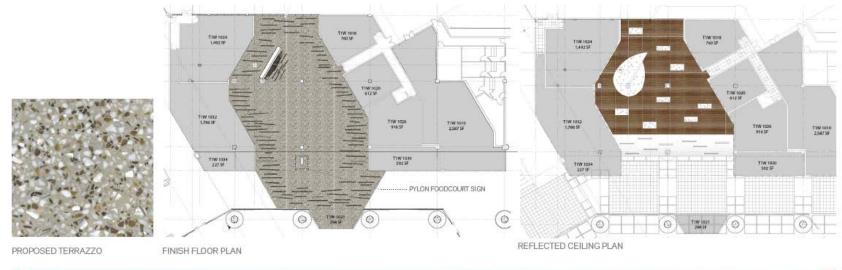
Refurbish Concessions Support Infrastructure Rendering of Future Terminal 1 Food Court





VIEW FROM TICKETING

SECTION CUT AT FOOD COURT ENTRY



T1 FOOD COURT

SAN DIEGO COLINTY REGIONAL ARPORT

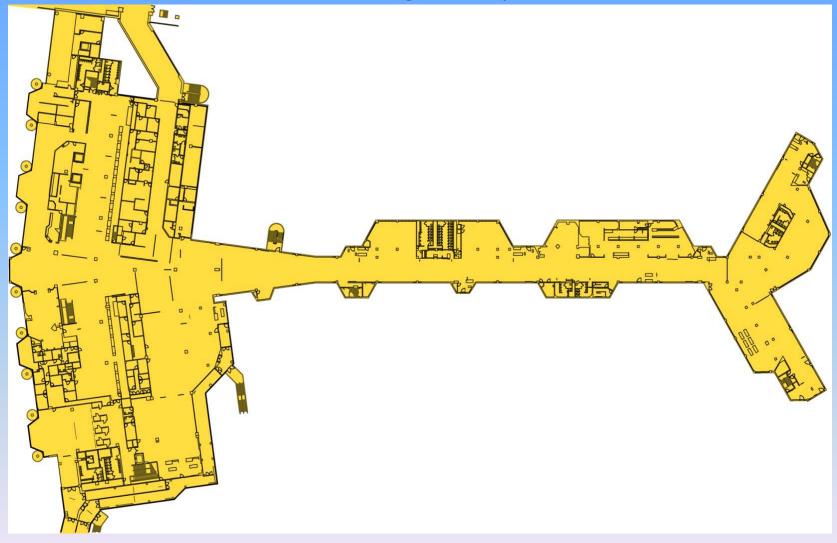
Total Project Budget: \$52 million

Construction Schedule:

Construction Start: February 2012 Construction Completion: October 2013



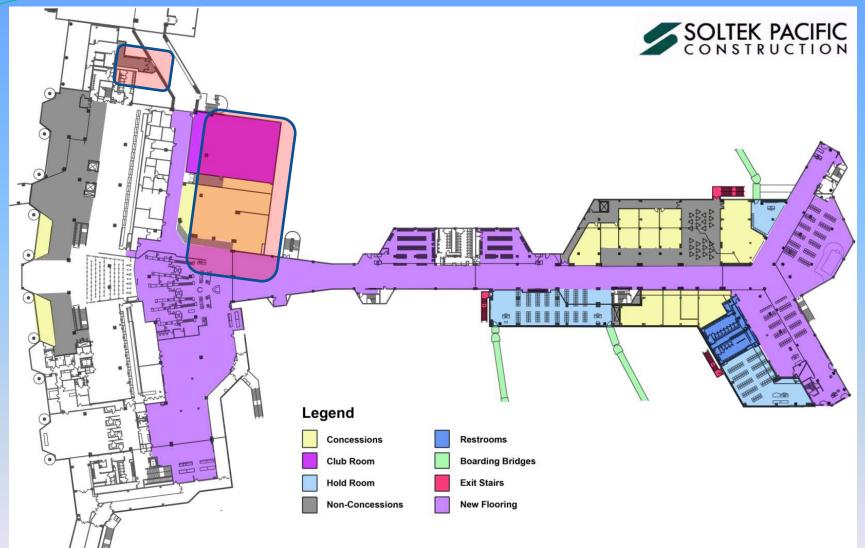
Expand Terminal 2 East Facility Existing Facility





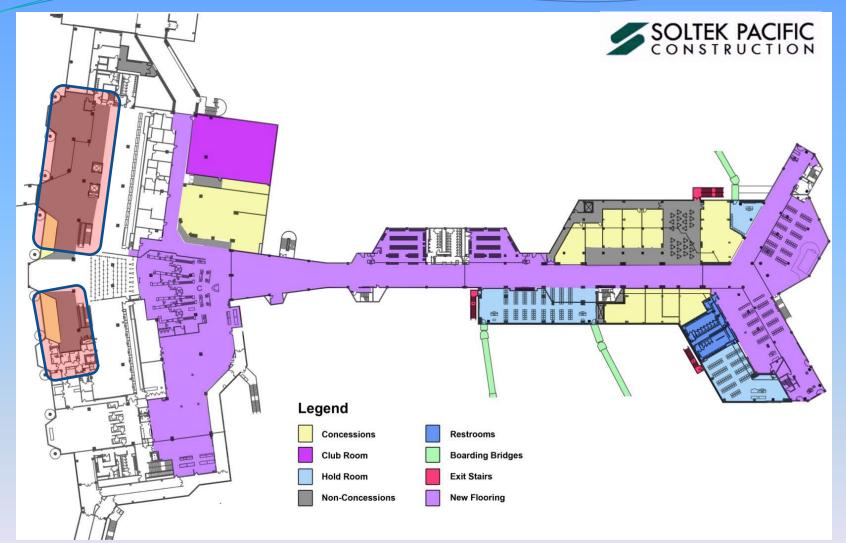
Expanded Terminal 2 East Facility

Terminal Building (South Package) - Post Security Work



Start: 02/07/2012 Completion: 05/01/2013

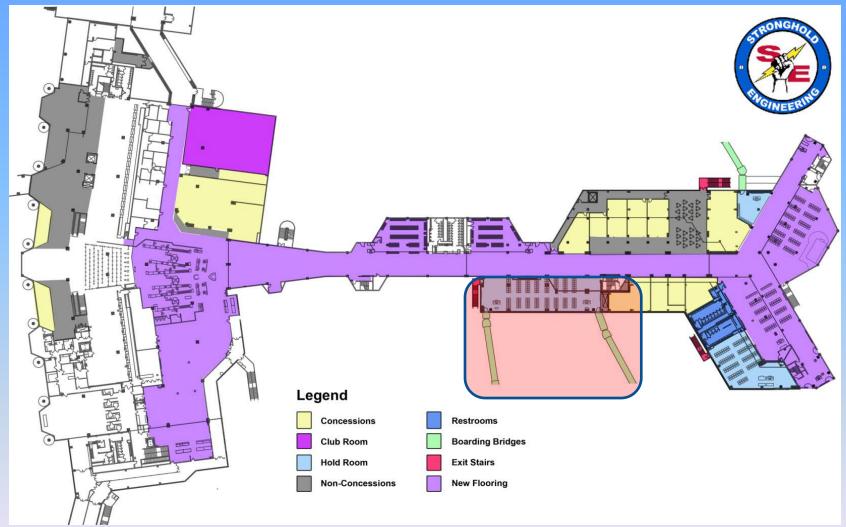
Terminal Building (South Package) - Pre Security Work



Start: 01/14/2013 Completion: 06/15/2013

Gates 24 - Gate 28 (East Package)

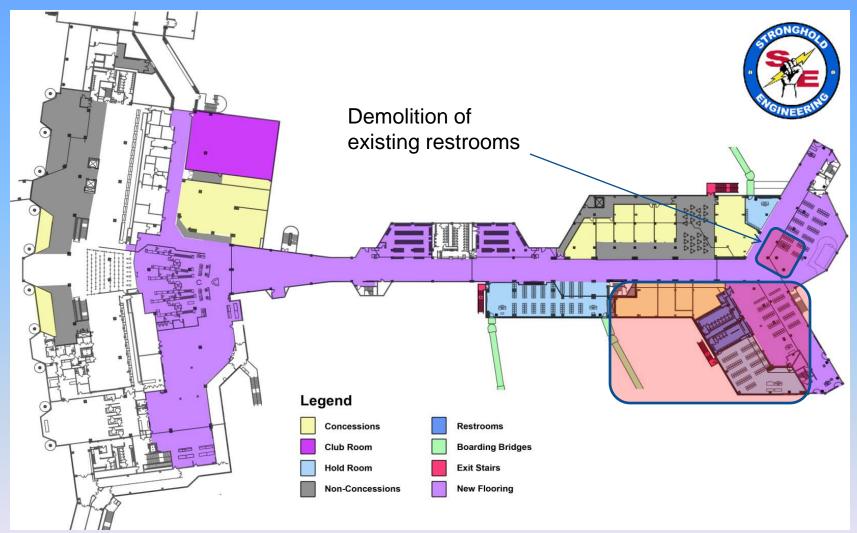
Phase 1 Work



Start: 03/02/2012 Completed: 11/15/2012

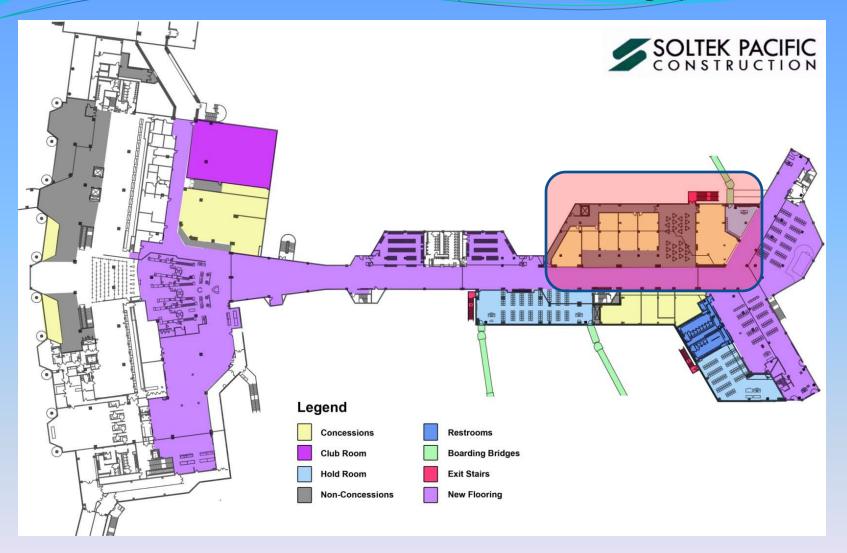
Gates 24 - Gate 28 (East Package)

Phase 2 and 3 Work



Start: 11/01/2012 Completion: 06/30/2013

Gates 25 - Gate 27 (West Package)



Start: 01/28/2013 Completion: 01/15/2014











Questions

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