



North Side Development Program Update

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Mitigation

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Program Overview



Program Overview

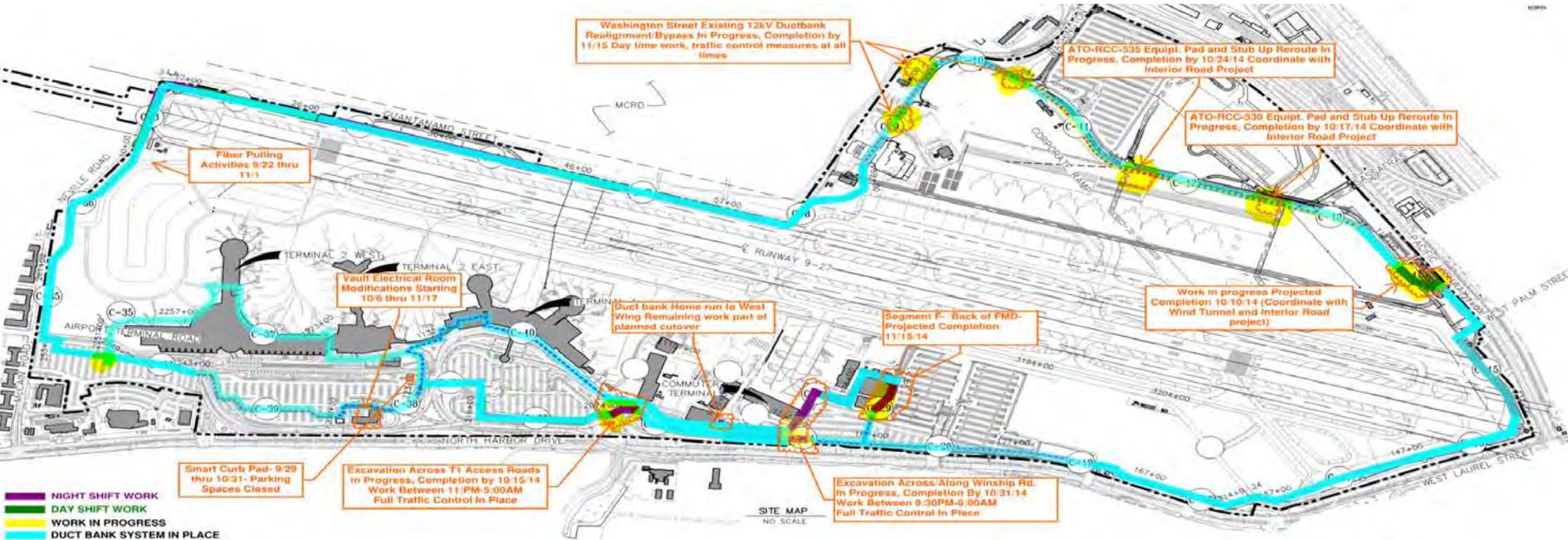


URS

Key Project Milestones

Milestone Event	Planned Date
FBO Construction	Complete
SAN Park 2 Economy Lot Construction	Complete
Interior Road Construction	Complete
12kV Internal Loop	September 2013 - April 2015
Terminal Link Road Construction	August 2014 – August 2015
Storm Drain Trunk	March 2015 – December 2015
Additional Landscaping	April 2015 – August 2015
Wayfinding	April 2015 – December 2015

CIP#: 104136 - Construct Airport Electrical Distribution System (12kV)



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- **Project Phasing & Status:**

- Electrical Duct Banks: Completed
- Control System & Display Software Development and Factory Testing: Completed
- Electrical Equipment & Cabling: Complete
- 12kV Cutover & Commissioning: 11/2014 through 4/2015

- **Milestones:**

Anticipated

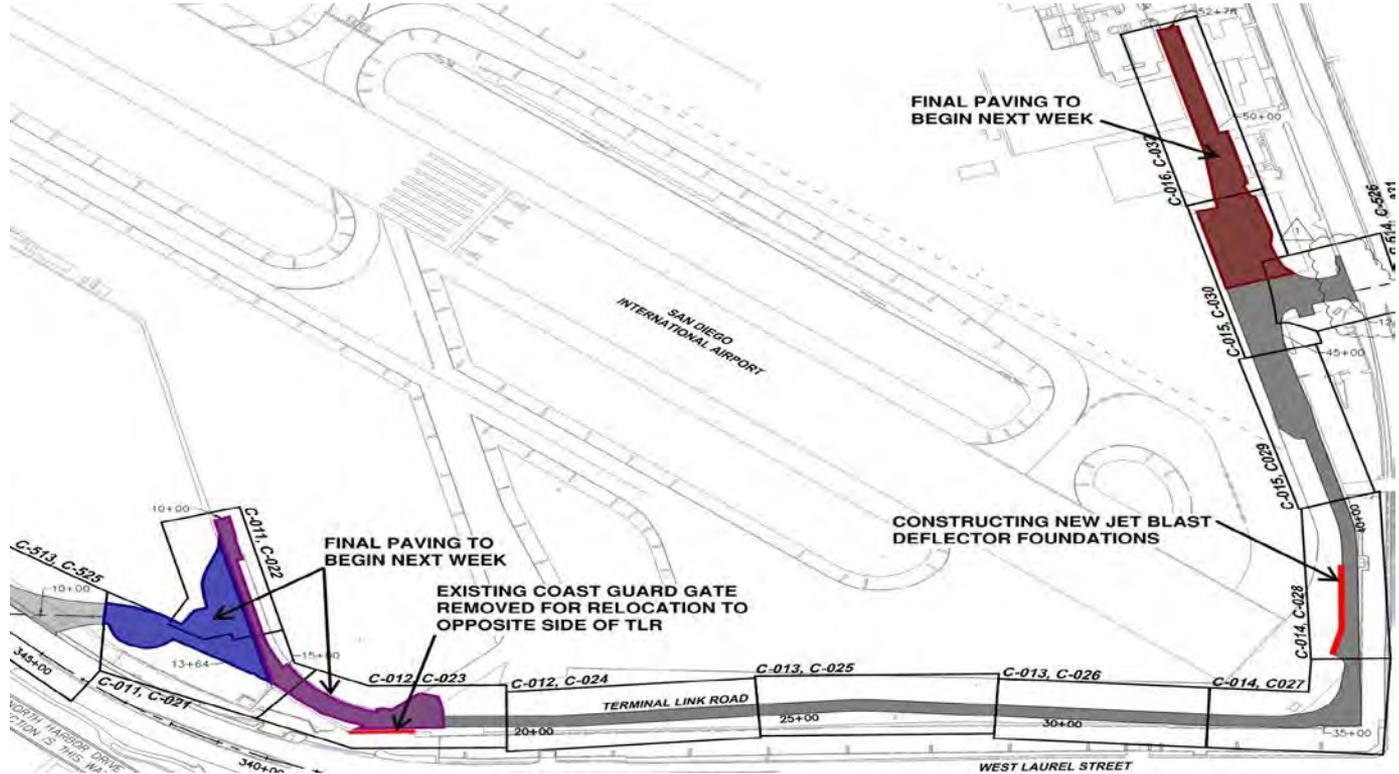
- Final Completion: 04/29/2015

CIP#: 104136 - (12kV)

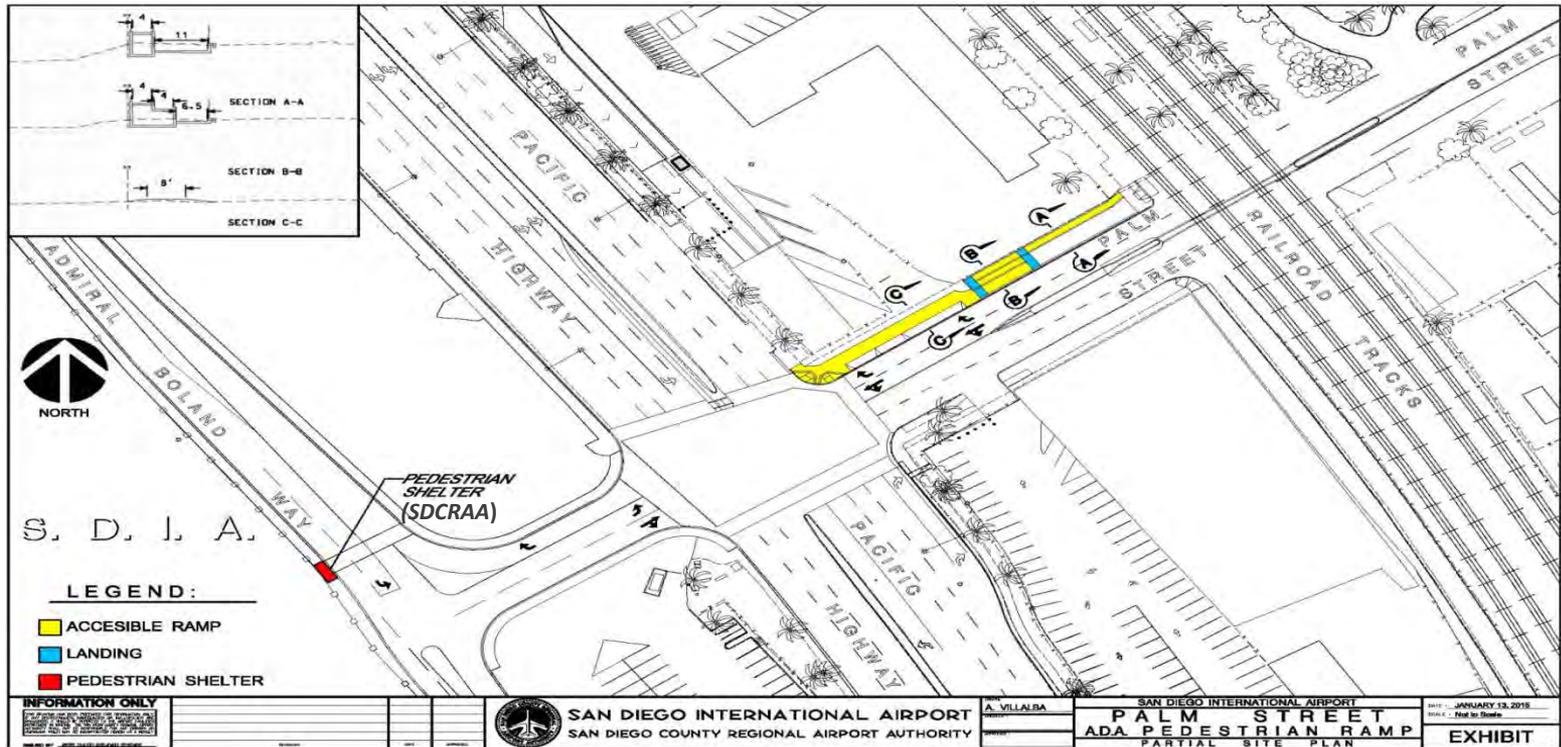


CIP#: 104134 & 104134A - Terminal Link Road

Program Budget: \$16,300,000 Completion Date: August 2015



CIP#: 104134 & 104134A - Terminal Link Road



SANDAG's Palm St. Improvement Plan

CIP#: 104134 & 104134A - Terminal Link Road

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Roadway Construction Behind Wind Tunnel



U.S. Coast Guard Gate Removal



CIP#: 104134 & 104134A - Terminal Link Road

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Bus Pad & Roadway Construction in TDY Site

AOA Fence & Paving in TDY Site



CIP#: 104134 & 104134A - Triturator

Program Budget: \$16,300,000 Completion Date: January 2015



CIP#: 104134 & 104134A - Triturator

Program Budget: \$16,300,000 Completion Date: January 2015

Triturator & Wash Bay Buildings



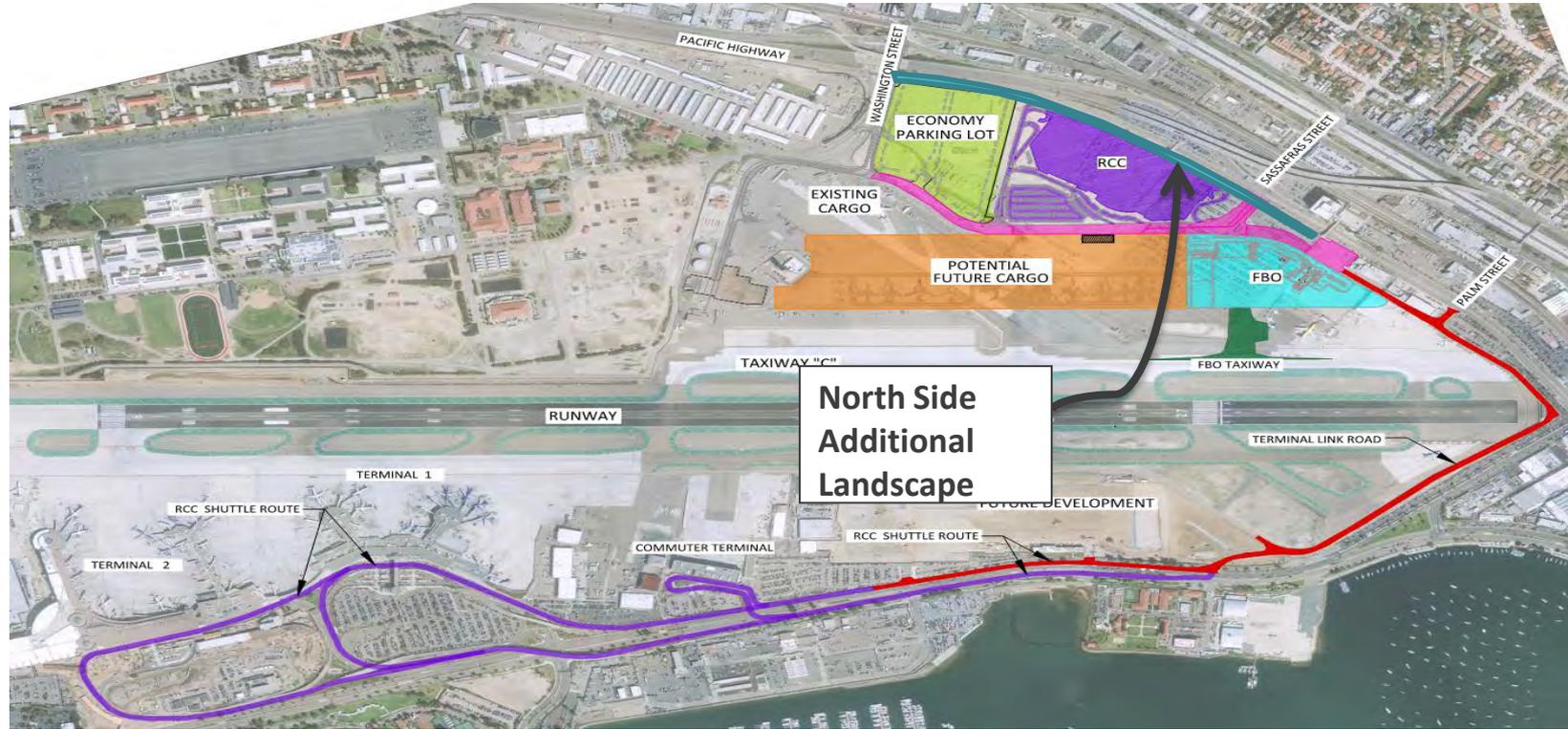
CIP: 104118E - NSU Storm Drain Trunk



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- Project has Been Awarded
- Work to begin March 2015

CIP: 104173 - North Side Additional Landscape



CIP#: 104173 - North Side Add. Landscape

- Project Limits
 - Start Washington Street Intersection
 - End at the Port Parking Lot South of Sasfras
- 90% Plans Complete – Construction by RCC Contractor
- Final Submittal to City in January 2015; bidding released to subcontractors



CIP#: 104168C - SDIA Wayfinding Signage

Project Budget: \$ 4,990,000.00

Completion Date: December 1, 2015

Upcoming Activities:

- Meet with Design Team to discuss implementation strategies and validate assumptions
- Meet with Caltrans Senior Staff to refine implementation timelines
- Obtain City of San Diego Submission Right of Way Agreement and Encroachment and Maintenance Agreement

North Side Development Program

QUESTIONS?