

Rental Car Center (RCC) Update



Airport Advisory Committee



October 30, 2013

Presentation Topics

RCC Background

Northside Development Site/

Aerial Photo

Design Progress

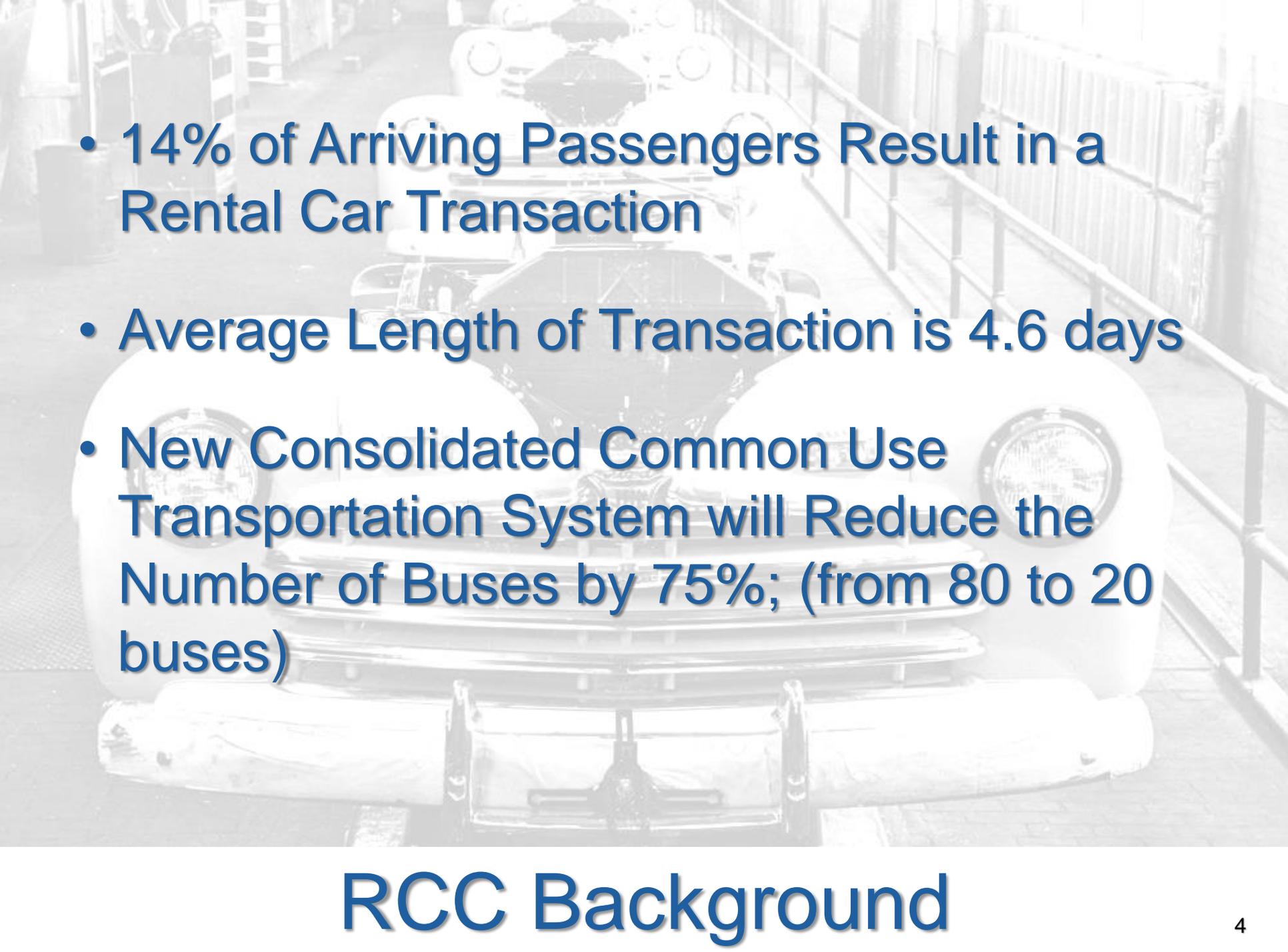
Construction Status

Key Project Milestones

Budget Performance

- 
- A vintage car, possibly a classic sedan, is parked in a lot. The car is white with a prominent chrome grille and round headlights. It is positioned in the foreground, slightly to the left. In the background, there are other cars and a metal railing, suggesting a rental car lot or a parking area. The overall scene is brightly lit, possibly by natural light.
- SAN is 14th Largest Airport Rental Car Market in United States (Gross Sales)
 - SAN is the 3rd Least Expensive Rental Car Market of the Top 20 Markets
 - Rental Car Related Revenues Represent Nearly Half of the Authority's Non-Airline Revenues
 - 1.1 Million Airport Rental Car Transactions Occur Each Year at SAN

RCC Background

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- A photograph of a line of white buses at a station. The buses are parked in a row, and a ramp with a metal railing is visible on the right side. The image is faded and serves as a background for the text.
- 14% of Arriving Passengers Result in a Rental Car Transaction
 - Average Length of Transaction is 4.6 days
 - New Consolidated Common Use Transportation System will Reduce the Number of Buses by 75%; (from 80 to 20 buses)

RCC Background

Rental Car Center



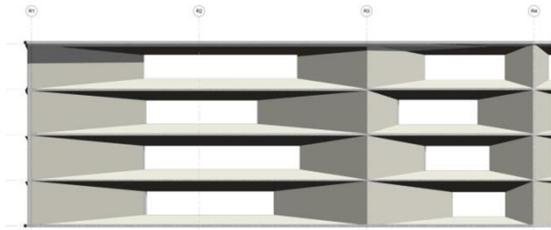
Northside Development Site

- 
- **Building Area** 2 million sq. ft.
 - **Building Parking Capacity** 5,300 stalls
 - **Fueling Stations** 72
 - **Carwash Stations** 18
 - **Onsite Fuel Storage** 75,000 gallons
 - **Employee / Visitor Parking Stalls** 378
 - **Rental Car Brands Onsite** 16

RCC Facts

Architectural Concept





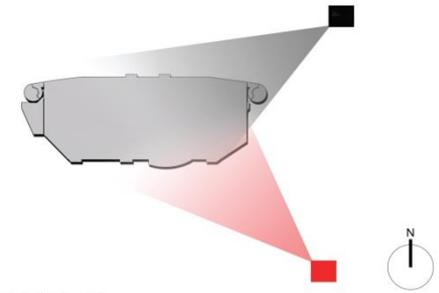
ELEVATION



 SOUTH EAST PERSPECTIVE



NORTH EAST PERSPECTIVE 



KEY PLAN

RCC Perspectives



Drop Off / Pick-Up Curb

Quick Turn-Around (QTA)

Vehicle Service Area

425,000 Sft.

Ready/Return

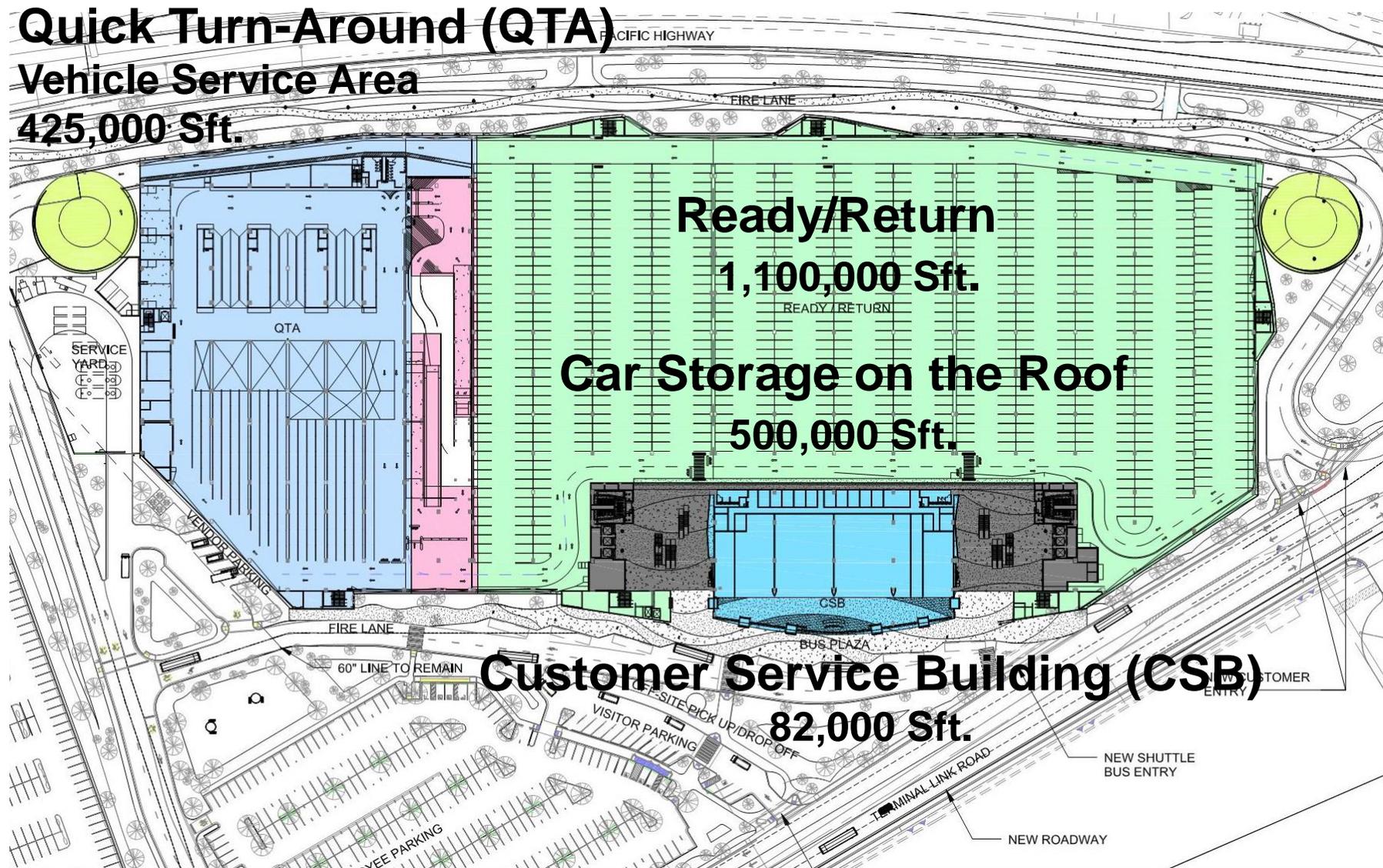
1,100,000 Sft.

Car Storage on the Roof

500,000 Sft.

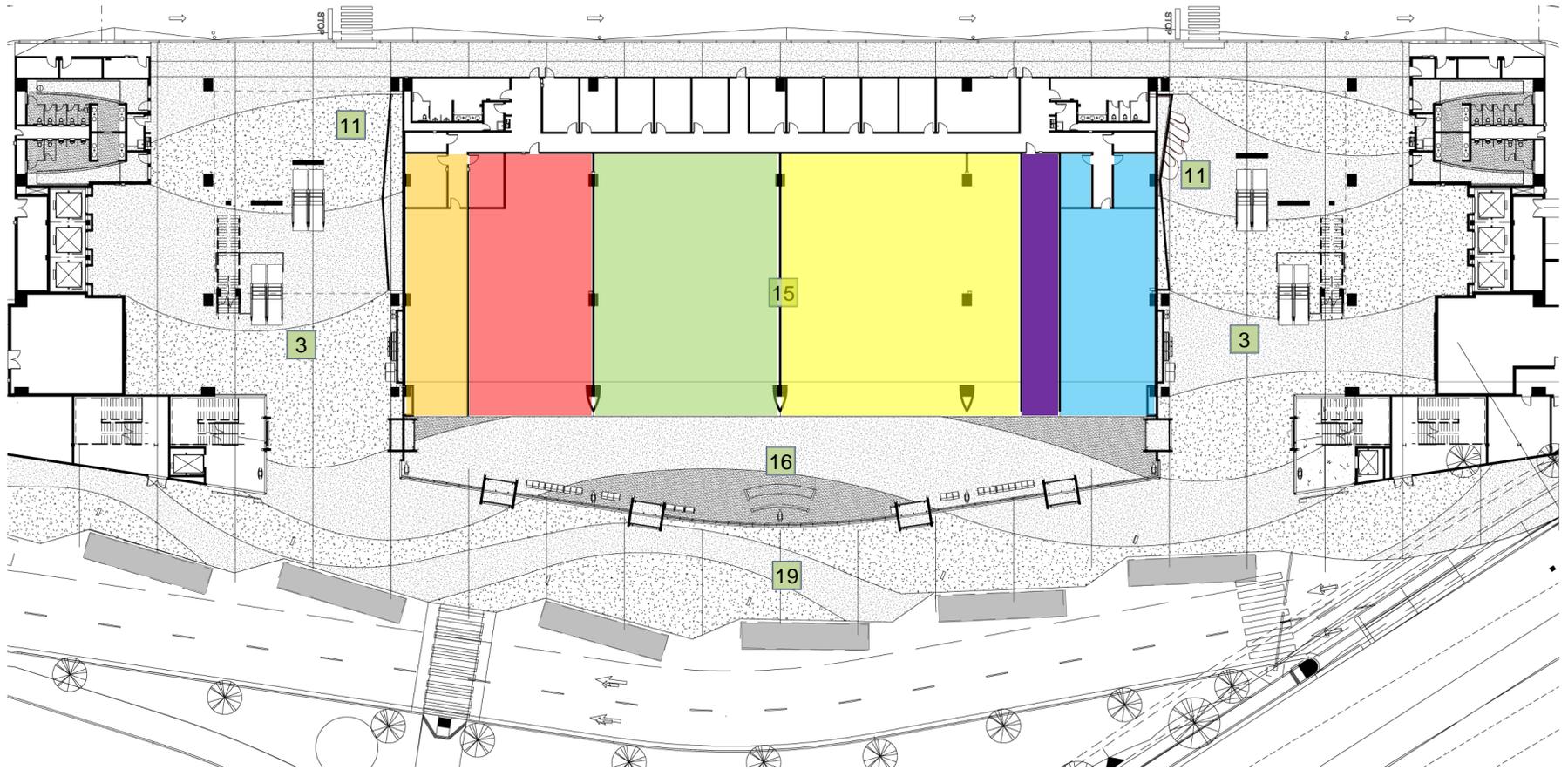
Customer Service Building (CSB)

82,000 Sft.



Sassafras Street

Major Functional Areas



LEGEND

BUDGET
 AVIS
 EHI



HERTZ
 FOX
 SMO



3. CORE
 11. ART WALL

16. COMMON LOBBY
 19. BUS PLAZA

Customer Service Areas



Arrivals Bus Plaza



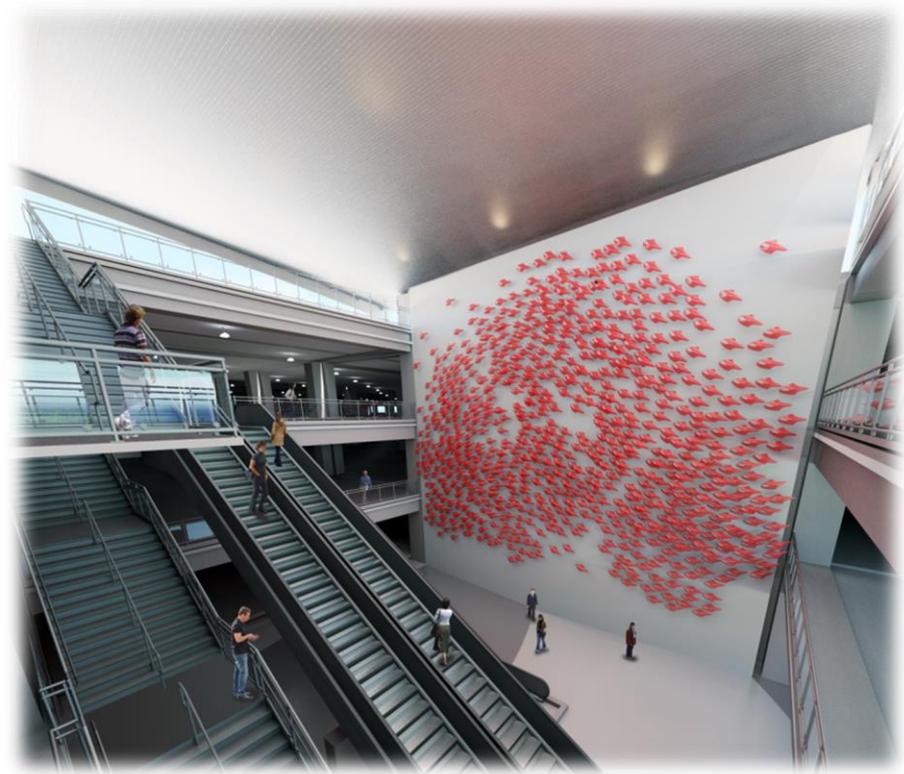
Mini-Mall Lobby View

Pedestrian Circulation Core





Passenger Amenities



West Core

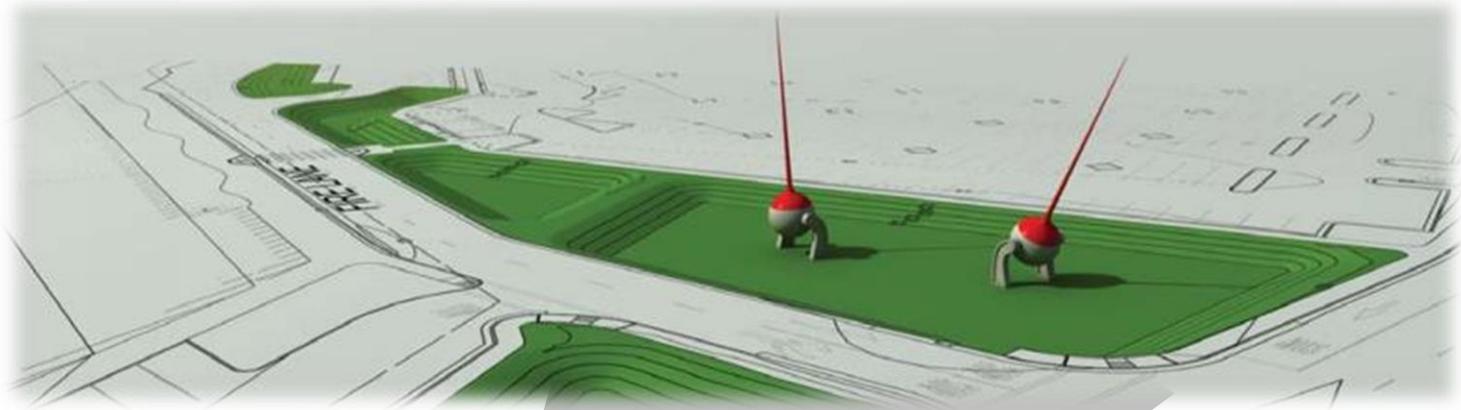


East Core

Public Art



Landscape Concept



Public Art - Site

Pacific Highway Streetscape



Interior Road Streetscape



Construction Status

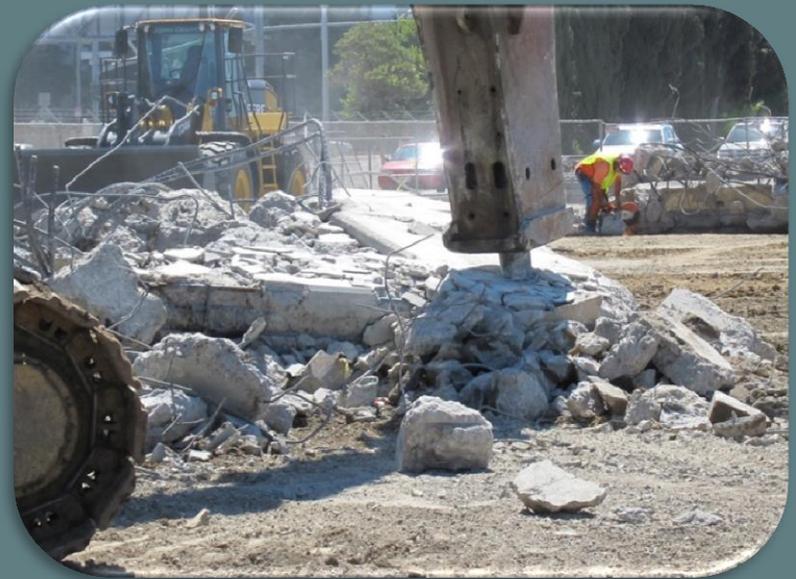
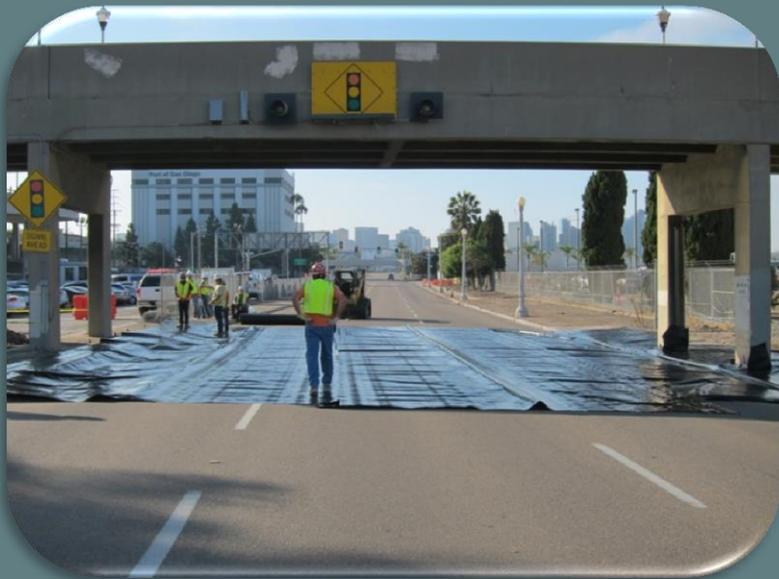
Current Progress	Status
Tower Crane Procurement	Complete (set up Jan 2014)
Site Grading & Demolition	Underway
Tower Crane Foundations	Underway (design)
Site Utilities	Mid November
Foundation Piles	November (test piles)
Design Assist for Long Lead Trades	Bids Due 10/24/13 (MEPF 30% complete)



Site Grading



Underground Utilities



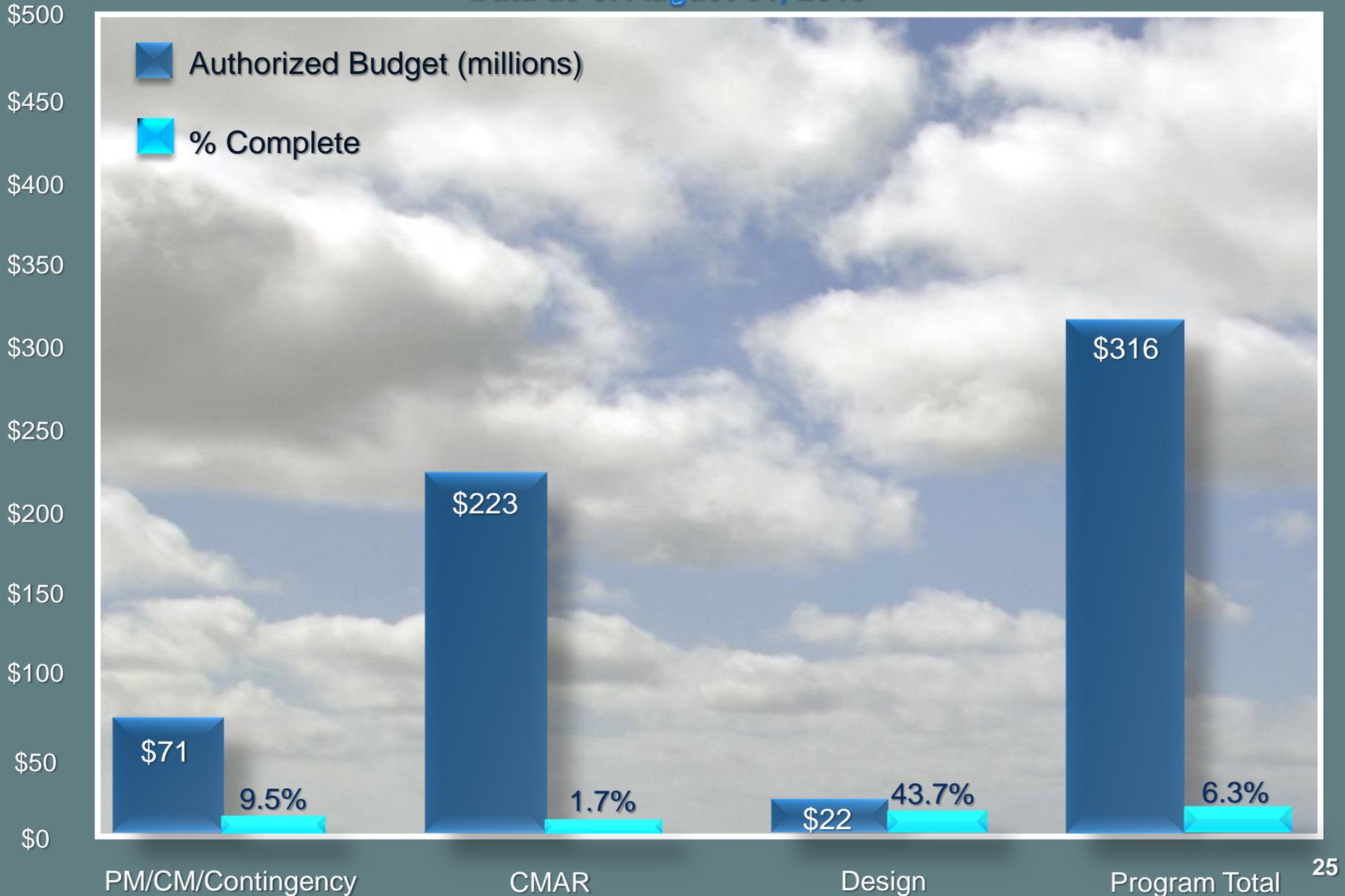
Pedestrian Bridge Demolition

Key Construction Milestones

Milestone Event	Planned Date
Ground Breaking Ceremony	October 2013
GMP to Board	December 2013
First of Four Tower Cranes	January 2014
Pile Caps & Grade Beams / First Slab on Grade	February 2014
First Columns / Formwork	March 2014
Exterior Skin Starts	July 2014
Topping Out	December 2014
Customer Service Building Complete	January 2015
Construction Completion	October 2015
RCC Operational	January 2016

Program Budget Update

Data as of August 31, 2013



Questions?

