

# Capital Improvement Program Oversight Committee



Airport Development Plan Update and  
Rental Car Center Update



February 25, 2013

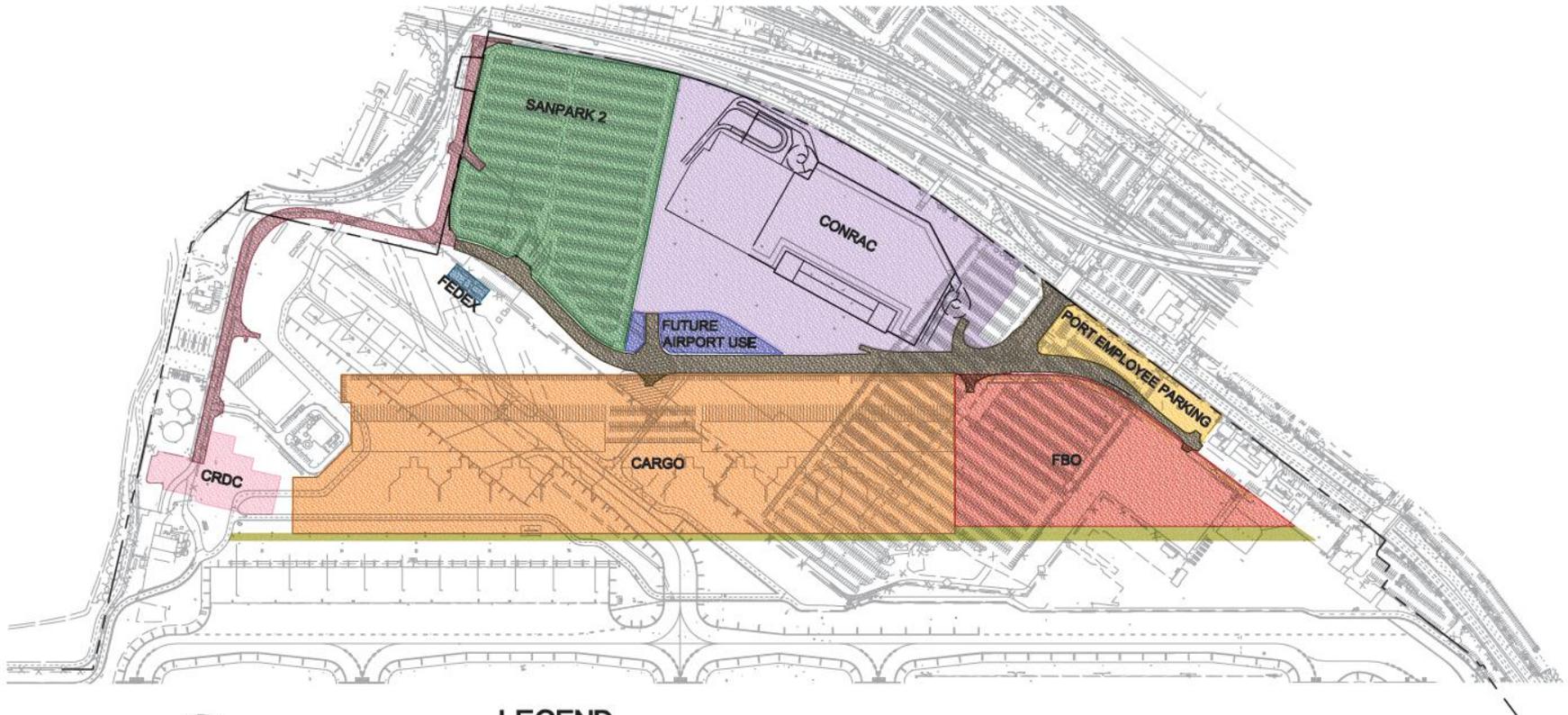
# Presentation Topics

North Side Development

Earthquake Fault

Rental Car Center (RCC) Update

# North Side Development



NORTH

GRAPHIC SCALE



SCALE: 1" = 400'

### LEGEND

- |  |                                                  |  |                           |
|--|--------------------------------------------------|--|---------------------------|
|  | CONRAC                                           |  | PORT EMPLOYEE PARKING LOT |
|  | FIXED BASE OPERATOR (FBO)                        |  | FUTURE AIRPORT USE        |
|  | SANPARK 2                                        |  | NORTHSIDE INTERIOR ROAD   |
|  | CARGO                                            |  | WASHINGTON STREET         |
|  | FEDEX                                            |  | INTERIOR ROAD EAST        |
|  | CENTRAL RECEIVING/<br>DISTRIBUTION CENTER (CRDC) |  |                           |



**VA Consulting, Inc.**

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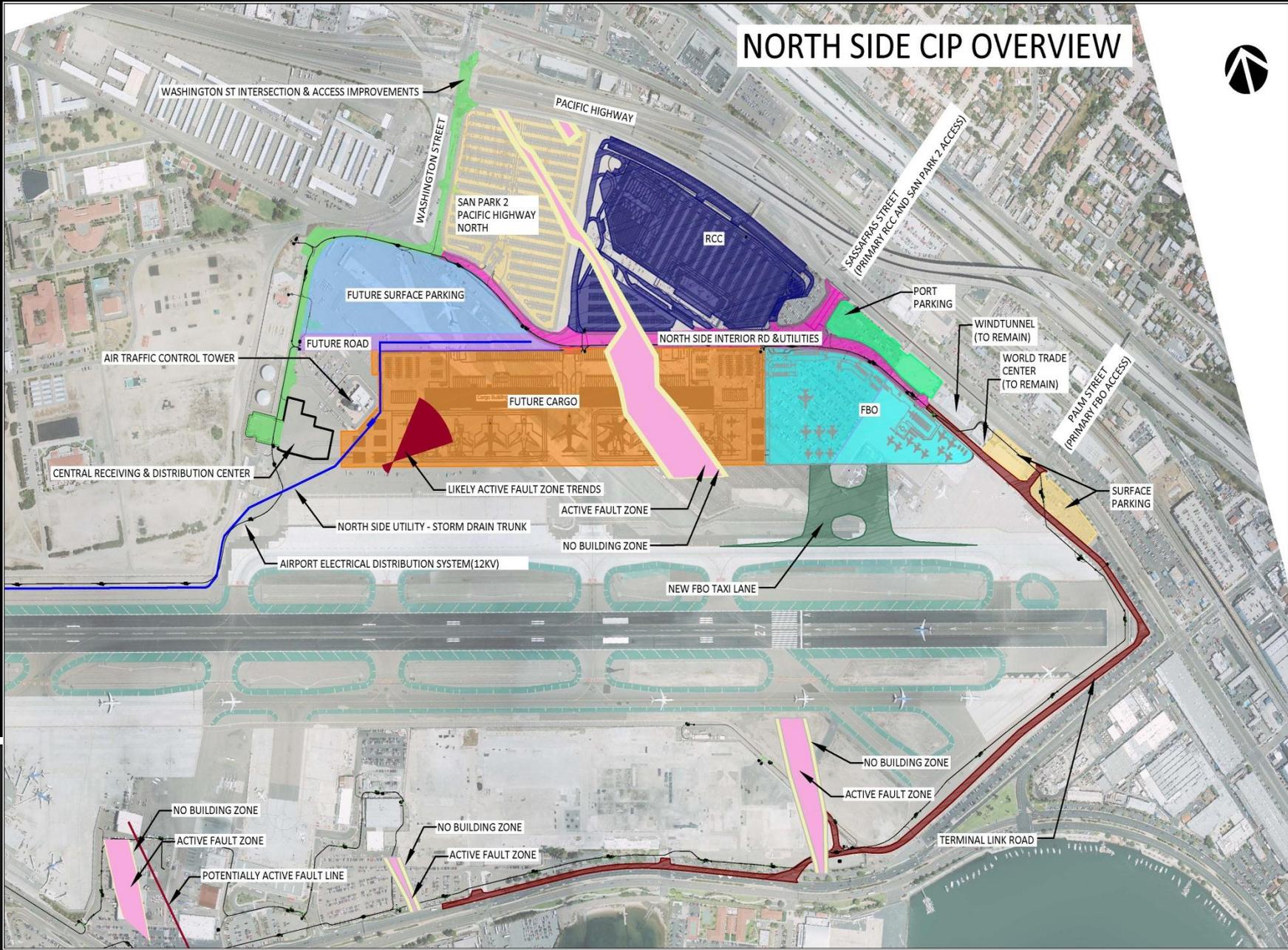
6400 OAK CANYON SUITE 150 (949) 474-1400 TEL  
IRVINE, CA 92618 (949) 261-8482 FAX

**EXHIBIT 1 - NORTH SIDE AREAS**

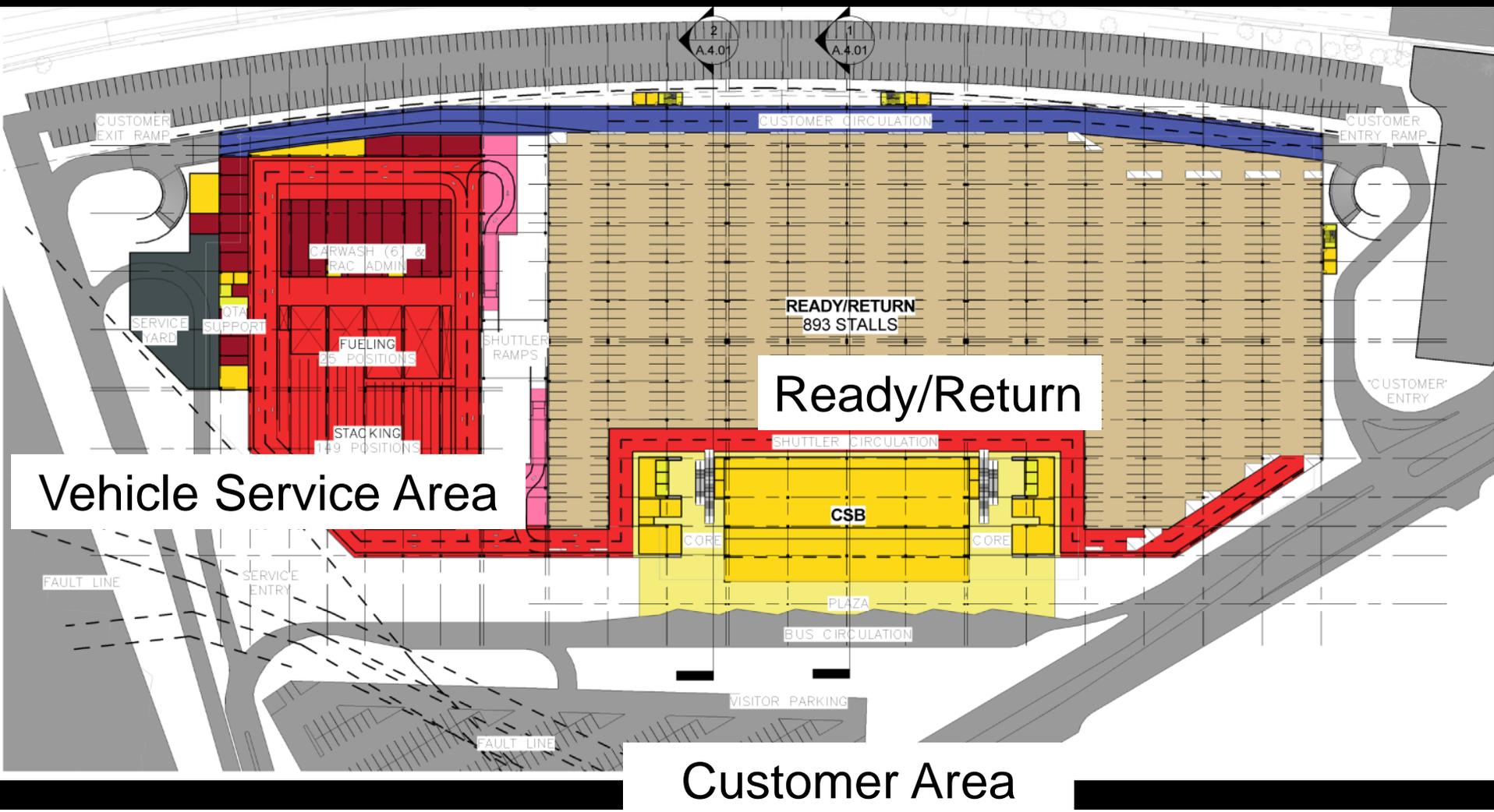
# Planned North Side Improvements

# Earthquake Fault

# NORTH SIDE CIP OVERVIEW



# RCC Architectural Concepts & Milestones



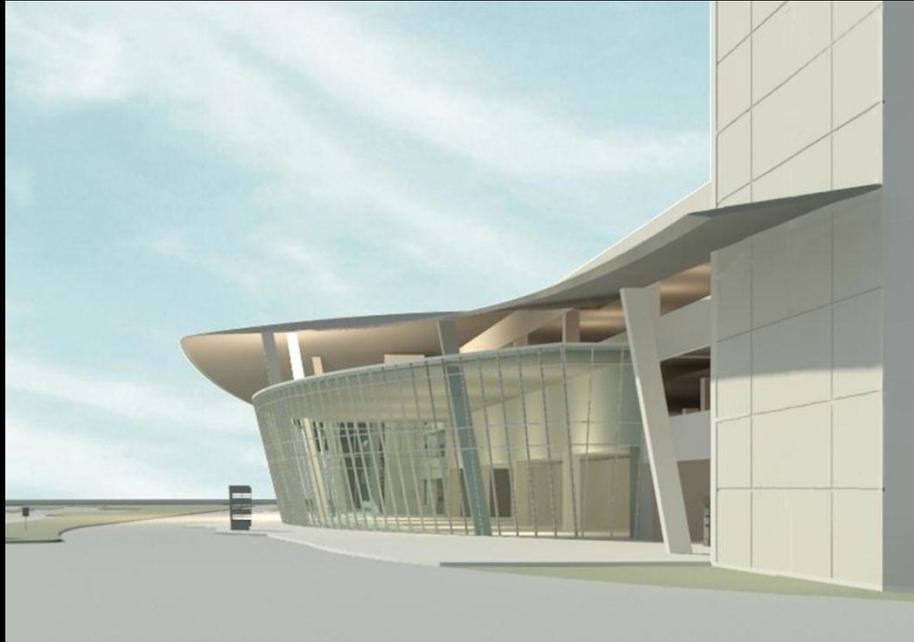
Key Functional Elements



South Elevation Development



North Elevation Development



**Without Restaurant**



**With Restaurant**

# South Elevation Development

# Key Project Milestones

<b>Milestone Event</b>	<b>Planned Date</b>
Total Design Duration	Nov 2012 – Feb 2014
Coastal Commission App.	March 2013
Guaranteed Maximum Price Negotiation	April - Aug 2013
GMP to Board	September 2013
Proposed Construction	3 <sup>rd</sup> Q 2013 – 3 <sup>rd</sup> Q 2015
Operational	4 <sup>th</sup> Q 2015

# Proposed Board Action

March 7, 2013

Request Board authorization of funds (\$25M) for early bid packages. Funds are contained within the approved budget (\$264M) for the Rental Car Center.

The authorized \$25M will be used for:

- Relocation of existing 42" Storm Line (Located in Conflict with Site)
- Removal of Pedestrian Bridge Over Pacific Highway
- Site Preparation, Underground Utilities, and Structural Systems (Pending Costal Development Permit)

# QUESTIONS?

