

San Diego County Regional Airport Authority

Calendar For FY2012 and FY2013 Budgets

Presented by:

Vernon D. Evans, CPA

Vice-President-Finance/Treasurer and CFO

February 10, 2011

Status and Timeline

Green Box - Completed Grey Box - To Be Completed - VII -- III -Fin/Exec Committee/ -V-Board **Special Board Board Meeting -**Meeting -Meeting – Budget - | -**Budget Update: Ops Budget** Workshop **Budget Kick-off CIP Review** Discussion (May 23) (February 4) (April 7) (March 3) March May 2011 2011 July **February** 2011 2011 **April** June 2011 2011 -11-- VI -- IV -- VIII -Board Distribute **Board** Board Meeting -Draft of Retreat Meeting -Budget

(March 11 & 12)

Update:

Calendar

Review

(February 10)

Proposed

Budget to

Board

(April 30)

2

Formal

Adoption

(June 2)

Questions

