

Board Members

Gil Cabrera (Chair)
Mary Casillas Salas (Vice Chair)
Catherine Blakespear
Paul Robinson
Paul McNamara
Johanna Schiavoni
James Sly
Nora E. Vargas
Marni von Wilpert

Authority Advisory Committee Meeting Agenda

Wednesday, November 9, 2022
9:00 A.M.

San Diego International Airport
SDCRAA Administration Building
3225 N. Harbor Drive
San Diego, California 92101

Ex-Officio Board Members

Col. Thomas M. Bedell
Gustavo Dallarda
Gayle Miller

President/CEO

Kimberly J. Becker

This Agenda contains a brief general description of each item to be considered. If comments are made to the Committee without prior notice, or are not listed on the Agenda, no specific answers or responses should be expected at this meeting pursuant to State law.

Copies of written documentation relating to each item of business on the Agenda are on file in the Airport Authority's office and are available for public inspection.

PLEASE COMPLETE A "REQUEST TO SPEAK" FORM PRIOR TO THE COMMENCEMENT OF THE MEETING AND SUBMIT IT TO THE CLERK OF THE COMMITTEE.

The Authority has identified a local company to provide oral interpreter and translation services for public meetings. If you require oral interpreter or translation services, please telephone the Board Services/Authority Clerk Department with your request at (619) 400-2400 at least three (3) working days prior to the meeting.

Wednesday, November 9, 2022

CALL TO ORDER:

ROLL CALL:

Committee Members: Oris Dunham, Michael DiGirolamo, Christiana Debenedict, Deanna Spehn, Jeffrey Gattas, Carol Kim, Nikia Clarke, James O'Callaghan, Jaymie Bradford, Christie Marcella, Bill Sandke, Mary Dover, Kavin Schieferdecker, Brigette Browning, Ann Fox, Jim Gruny, Gita Murthy, Brittany Applestein Syz

CHAIR'S COMMENTS:

NEW BUSINESS:

- 1. SUSTAINABILITY REPORT:**
(Brendan Reed, Director, Airport Planning & Environmental Affairs)
- 2. NEW T1 CONSTRUCTION UPDATE:**
(Bob Bolton, Director, Airport Design & Construction)
- 3. NEW T1 OUTREACH UPDATE:**
(Jonathan Heller, Director, Communications and Jon Graves, Director, Marketing, Arts & Air Service Development)
- 4. NEW T1 CONCESSION/SMALL BUSINESS UPDATE:**
(Deanna Zachrisson, Director of Revenue Generation & Partnership Development and Craig Ruiz, Manager, Small Business Development)

NON-AGENDA PUBLIC COMMENT:

Non-Agenda Public Comment is reserved for members of the public wishing to address the Committee on matters for which another opportunity to speak **is not provided on the Agenda**, and which is within the jurisdiction of the Board. Please submit a completed speaker slip to the Authority Clerk. ***Each individual speaker is limited to three (3) minutes. Applicants, groups and jurisdictions referring items to the Board for action are limited to five (5) minutes.***

Note: Persons wishing to speak on specific items should reserve their comments until the specific item is taken up by the Committee.

COMMITTEE MEMBER COMMENTS:

ADJOURNMENT:

Wednesday, November 9, 2022

Policy for Public Participation in Board, Airport Land Use Commission (ALUC), and Committee Meetings (Public Comment)

- 1) Persons wishing to address the Board, ALUC, and Committees shall submit an email to the Clerk at clerk@san.org prior to the initiation of the portion of the agenda containing the item to be addressed (e.g., Public Comment and General Items). Failure to submit an email shall not preclude testimony, if permission to address the Board is granted by the Chair.
- 2) The Public Comment Section at the beginning of the agenda is reserved for persons wishing to address the Board, ALUC, and Committees on any matter for which another opportunity to speak is not provided on the Agenda, and on matters that are within the jurisdiction of the Board.
- 3) Persons wishing to speak on specific items listed on the agenda will be afforded an opportunity to speak during the presentation of individual items. Persons wishing to speak on specific items should reserve their comments until the specific item is taken up by the Board, ALUC and Committees.
- 4) If many persons have indicated a desire to address the Board, ALUC and Committees on the same issue, then the Chair may suggest that these persons consolidate their respective testimonies. Testimony by members of the public on any item shall be limited to **three (3) minutes per individual speaker and five (5) minutes for applicants, groups and referring jurisdictions.**
- 5) Pursuant to Authority Policy 1.33 (8), recognized groups must register with the Authority Clerk prior to the meeting.

After a public hearing or the public comment portion of the meeting has been closed, no person shall address the Board, ALUC, and Committees without first obtaining permission to do so.

Additional Meeting Information

NOTE: This information is available in alternative formats upon request. To request an Agenda in an alternative format, or to request a sign language or oral interpreter, or an Assistive Listening Device (ALD) for the meeting, please telephone the Authority Clerk's Office at (619) 400-2550 at least three (3) working days prior to the meeting to ensure availability.

For your convenience, the agenda is also available to you on our website at www.san.org.

For those planning to attend the Board meeting, parking is available in the public parking lot located directly to the East of the Administration Building, across Winship Lane. Bring your ticket to the third-floor receptionist for validation.

You may also reach the SDCRAA Building by using public transit via the San Diego MTS System, Route 992. For route and fare information, please call the San Diego MTS at (619) 233-3004 or 511.

2021-2022 Sustainability Report

Brendan Reed

Director, Airport Planning & Environmental Affairs

November 9, 2022



SUSTAINABILITY MATTERS

San Diego County Regional Airport Authority's Sustainability Report For 2021-2022

Measuring Our Sustainable Progress

- Impact areas: environmental, social, and economic, using the following the criteria:
 - Airport Authority's Organizational Strategic Plan and Sustainability Management Program
 - United Nations Sustainable Development Goals
 - Global Reporting Initiative

Social Sustainability



Social

- Focuses on:
 - The Customer Experience
 - Regional and Industry Leadership
 - Employee Diversity, Recruitment, Retention, and Training

Social Key Accomplishments



Improving Transit Connectivity

The all-electric San Diego Flyer launched in November 2021, providing a convenient, free last-mile connection between SAN and the Old Town Transit Center.



Supporting Diversity, Equity & Inclusion

The Airport Authority Board approved and adopted its first Diversity, Equity, and Inclusion policy statement in September 2021



Promoting the Arts

The Airport Authority commissioned six groundbreaking public art concepts for the new Terminal 1 that explore the themes of flight, travel, play, the natural world, and light.

Other Social Accomplishments

- Construction on the New T1 project
- Enhancements were made to the Airport website to enhance accessibility
- 2021 J.D. Power Airport Satisfaction Survey score of 814

Focusing on the Customer Experience



- Employees and volunteers participated in I Love A Clean San Diego's Creek to Bay Cleanup and Coastal Cleanup Day
- SAN leaders serve on the boards of regional economic development organizations

Our Regional and Industry Leadership



- The Women's Leadership Group was founded and launched
- Completed a comprehensive compensation study
- 48 employees left with 52% turnover of women.

Employee Diversity, Recruitment, Retention, and Training



Economic Sustainability



Economic

- Focuses on:
 - Optimizing our Facilities
 - Enhancing Revenue
 - Reducing Expenses
 - Driving the Regional Economy Through Small Business
 - Planning Ahead

Economic Key Accomplishments



Transforming the Customer Experience

Construction on SAN's New T1 project, which replaces the current Terminal 1 with a modern and efficient facility that will improve the airport experience, began in November 2021.



Creating Jobs

The New T1 project will create an estimated 15,000 to 20,000 construction-related jobs in the San Diego region.



Serving as a Fiscal Steward

The Airport Authority completed the largest single bond sale by a California airport and the fifth largest single airport bond sale in the U.S. totaling \$1.94 billion. Interest savings compared to the board approved plan of finance saved almost \$400 million.

Other Economic Accomplishments

- Opened the new Airline Support Building
- The EMAS was replaced

Optimizing our Facilities



- 16 airlines serving as many as 76 nonstop international and domestic destinations on 3 continents.
- A digital dispatching system for taxis

Enhancing Revenue



- Reduced the cost of contracted services by \$437,000 by utilizing internal staff

Reducing Expenses



- Conducted 27 outreach & training events
- Awarded millions to local, women-owned, minority-owned; and small businesses

Driving the Regional Economy Through Small Business



- Evaluated & pursued funding
- Engaged AeroParker to develop a parking revenue strategy
- Selected projects moved to the 5-year current CIP

Planning Ahead



Environmental Sustainability



Environmental

- **Focuses on:**
 - **Achieving Carbon Neutrality**
 - **Serving as Water Stewards**
 - **Pursuing Energy Efficiency and Innovation**
 - **On the Road to Clean, Accessible Transportation**
 - **En Route to Zero Waste**
 - **Protecting Biodiversity at the Airport**
 - **Building Resilience for Future Climate Conditions**
 - **Doing our Part to Address Aircraft Noise**

Environmental Key Accomplishments



Using Cleaner Electricity

The airport now runs off 100 percent carbon-free renewable electricity through its subscription to San Diego Community Power, the new Community Choice Aggregator.



Innovating Resilience

The Airport Authority's Sustainability Management Program won an "Outstanding Innovation in Resilient or Sustainable Design" award from the Association of Environmental Professionals.



Reducing Noise

In 2021, the Quieter Home Program provided sound insulation treatments to 209 homes, including a mixture of single-family and multi-family homes.

Other Environmental Accomplishments

- Per passenger emissions decreased slightly, but airport-wide emissions increased due to more operations
- SAN achieved the highest level of certification under the Airport Carbon Accreditation program

Achieving Carbon Neutrality



- Per passenger water use decreased 34%, but overall water use increased as passenger numbers recovered
- 11% of site now drains to bio-infiltration or cisterns to improve water quality and resilience

Serving as Water Stewards



- 4 newly constructed buildings achieved LEED certification
- 17% of SAN's energy consumption is supplied from on-site solar photovoltaic systems

Pursuing Energy Efficiency and Innovation



- The San Diego Flyer transports passengers to and from the Airport
- A total of 33 all-electric busses transport passengers

On the Road to Clean, Accessible Transportation



Other Environmental Accomplishments Continued...

- 100% of all newly landscaped areas use native and/or drought-tolerant plant species
- The amount of habitat preserved and actively managed for the California Least Tern is 14 acres

Protecting Biodiversity at the Airport



- All proposed projects at SAN are screened against the potential impacts of sea-level rise and storm surge events
- Our Airline Support Building's site elevation is 4+ feet to account for flood resilience

Building Resilience for Future Climate Conditions



- The new non-residential program completed the design of one church and preschool facility and has started on another facility
- The FAA awarded the Airport Authority \$26 million for the program

Doing our Part to Address Aircraft Noise



- A new West Solid Waste Facility was built to help enable expanded waste diversion
- 11% reduction in total discarded material per employee & passenger from 2015 levels

En Route to Zero Waste





Questions?

sustain.san.org



Authority Advisory Committee New T1 Update



Cleared for Takeoff...

**Presented by Bob Bolton, Director
Airport Design & Construction**

Agenda

About New Terminal 1 (NT1)

Milestones

NT1 Terminal & Roadways Design Progress

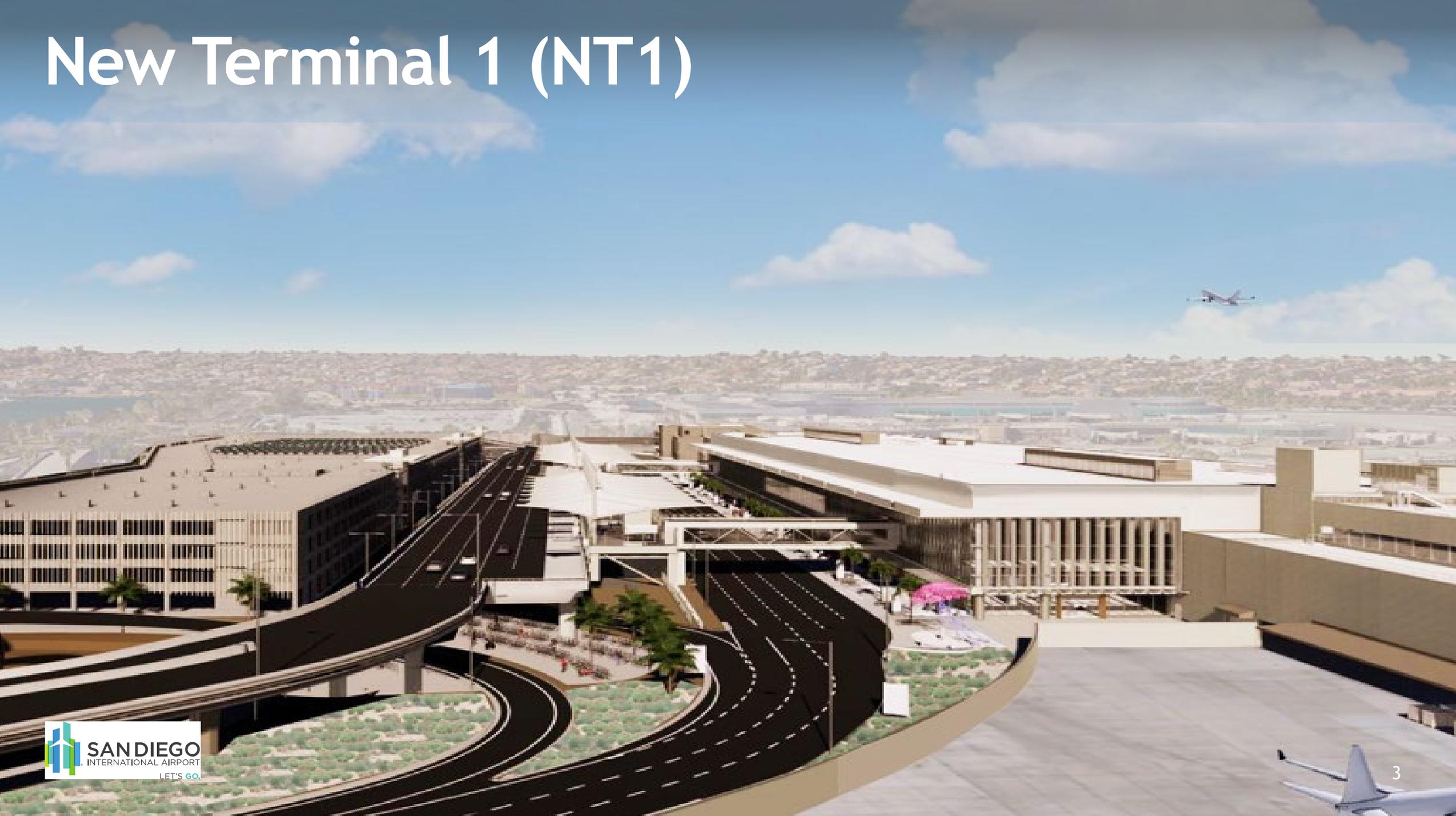
NT1 Terminal & Roadways Construction Update

NT1 New Administration Building

NT1 Airside Improvements

Stay Connected

New Terminal 1 (NT1)



Features

- More than 1 million square feet of terminal space
- Outdoor patio area overlooking San Diego Bay
- Children's play area EV charging infrastructure
- Stormwater capture and reuse system
- Transit Access
- Parking Structure
- 30 Gate Terminal



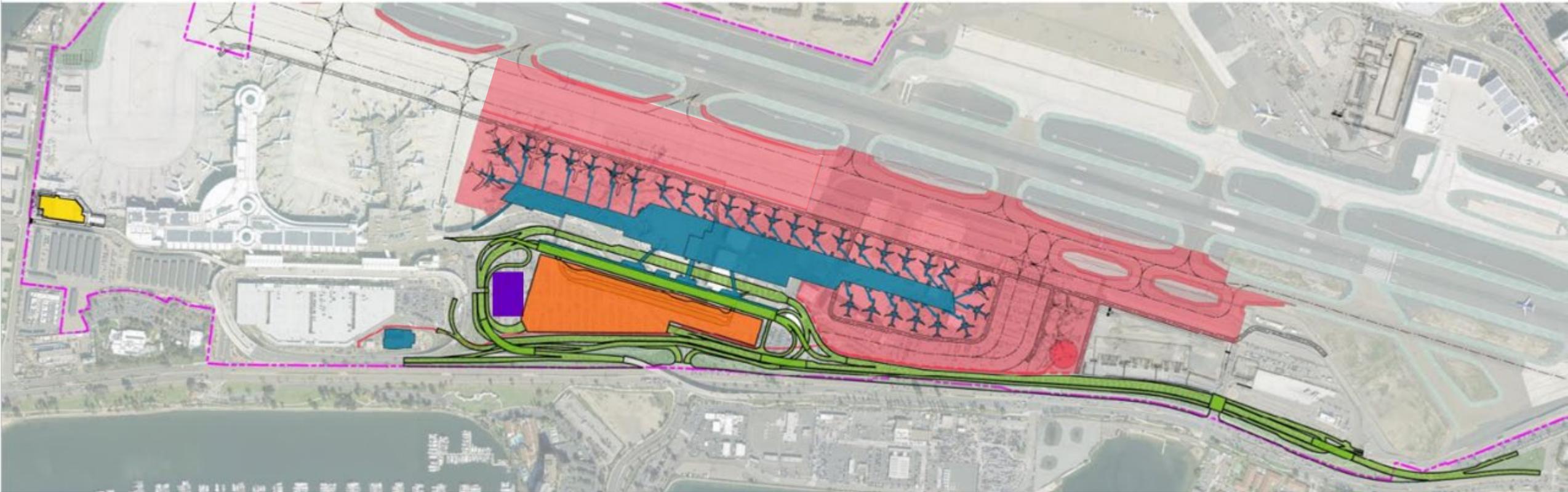
Arrivals Lane



Departures Lane

New T1 Overall Project Scope

NEW
T1



-  Terminal & Roadways
-  Airside Improvements
-  Administration Building
-  Future Transit Station

Milestones

NEW
T1

November 1, 2021

- New T1 construction began.

Late 2023

- Earliest opening date for the new Administration Building.

Late 2024

- New T1 parking structure open.

Fall-2025

- Earliest opening date for Phase 1A.

Late 2027

- Earliest opening date for Phase 1B.

Mid-2028

- Earliest completion date for Airside Improvements construction.

NT1 Design Progress Update

| Design Progress Update

Terminal Building

- Completed Review of Terminal 90% Design Deliverable - Oct 2022
- Completed Review of UAHT 30% Design Deliverable- Sept 2022
- Start Basement and Tunnel Excavation - August 2022
- Receive Foundation Permit - July 2022

Landside

- Start Elevated Departure Road (EDR) Construction - Sept 2022
- Completed Relocation of AOA Fence - August 2022

| Design Progress Update - Continued

Parking Plaza

- Completed Review of 60% Design Deliverable - August 2022
- Start City's Building Permit Process - Sept 2022
- Anticipate 90% Design Deliverable - Nov 2022
- Start Construction - Anticipated January 2023

| NT1 Terminal and Roadways

MAJOR MILESTONES ACHIEVED

Entitlements

- Board Approval of Maximum Contract Price (MCP) October 07, 2021
- NEPA Approval - October 22, 2021
- Turnover Existing T1 Gates 1, 1A, 2 and FMD Buildings - November 01, 2021
- Approval from California Coastal Commission for Start of Construction- November 01, 2021

Construction

- Start of Construction November 21, 2021
- Start Terminal Building Foundation Piles June 2022
- Roadway Detour completed and active August 2022
- Existing Roadway Bridge Demolition completed August 2022
- Start Terminal Building Basement and Tunnel Construction August 2022
- Buses and Taxis Relocated to North Side September 2022
- Start Elevated Departure Road (EDR) Construction September 2022

| NT1 Terminal and Roadways

UPCOMING MAJOR MILESTONES

On Airport

- Anticipate Parking Plaza 90% Design Deliverable - November 2022
- Anticipate Terminal Building - Phase 1A 100% Design Deliverable - December 2022
- Anticipate Parking Plaza Deep Foundation Begins - January 2023
- Anticipate Terminal Building Structural Steel Erection Begins - March 2023

Off Airport

- Sewer Construction on North Harbor Drive (near ASB) Begins October 2022 (11:00PM - 5:00AM)
 - All Night Work Coordinated with the City of San Diego (2 Month Duration)

NT1 Design Progress Update Parking Plaza

Core Entrance Material Selection



| White Fin Material Selection



| Lightwell Material Selections



Terminal & Roadways Construction Update

Current Construction Impacts

NEW
T1

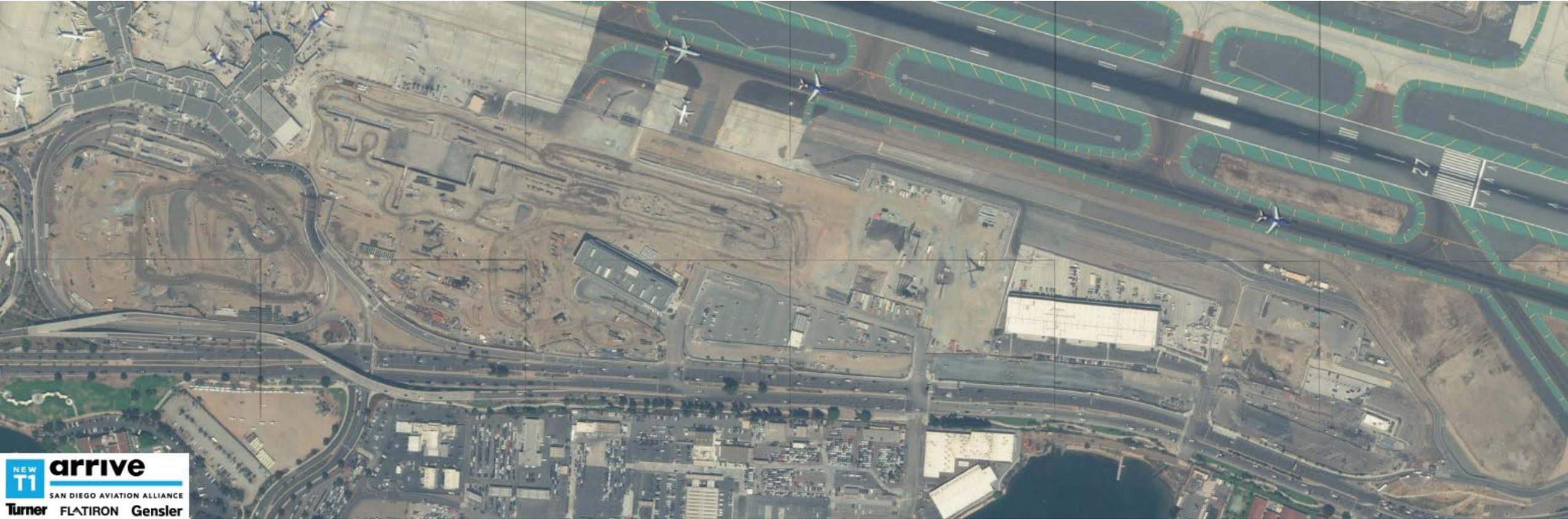
Lane Closures:

- Harbor Drive lane closure – October 9 through November 15

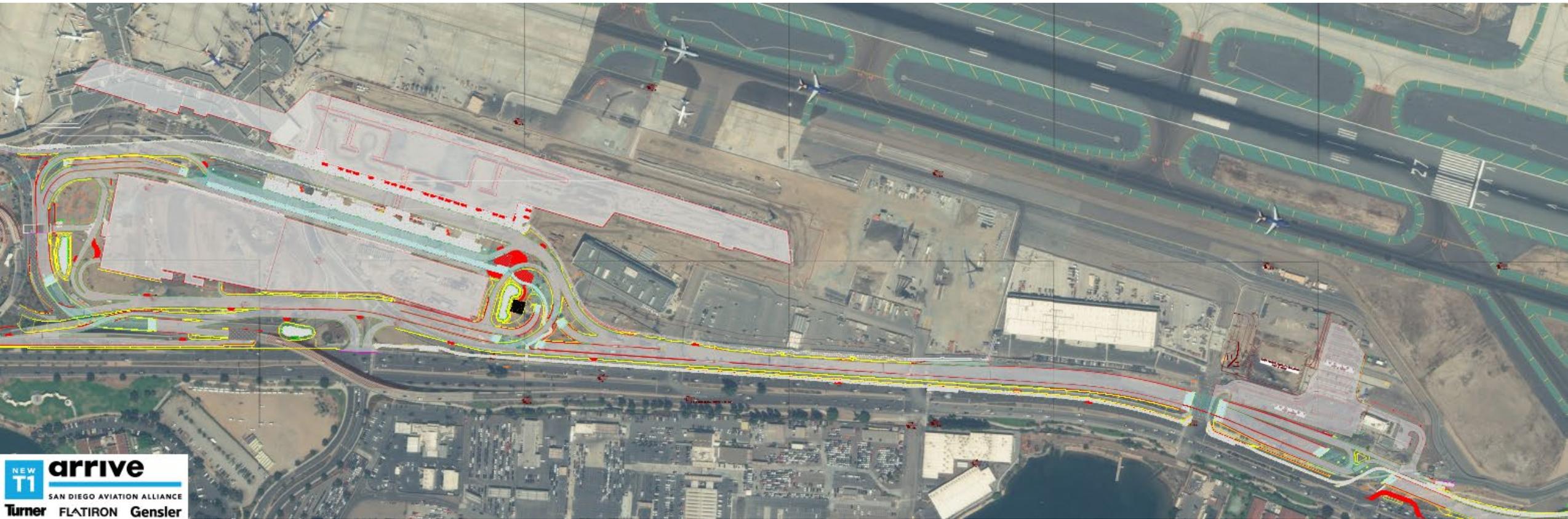
Parking:

- Adjustment of Ground Transportation Plaza for hydronic pipe construction: January 2023

| NT1 Sitework



| NT1 Relationship of Buildings to Sitework

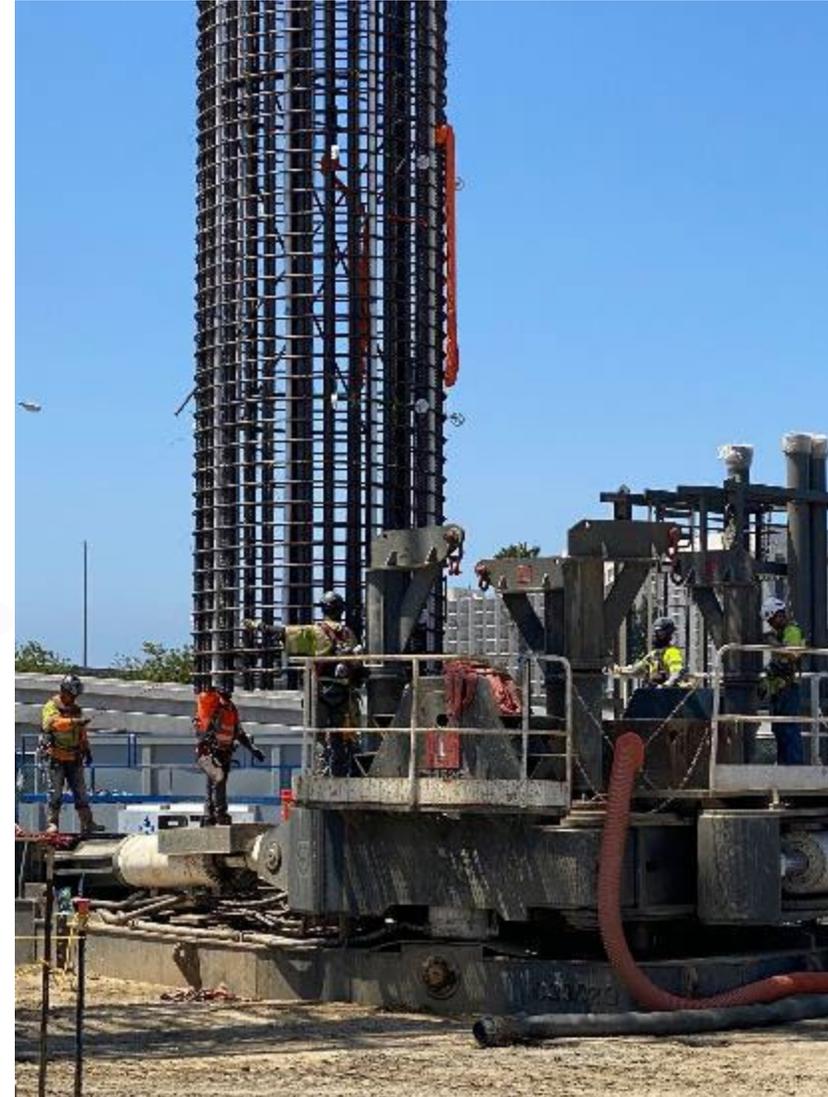


NEW T1 arrive
SAN DIEGO AVIATION ALLIANCE
Turner FLATIRON Gensler

| NT1 Elevated Departures Roadway Piles



| NT1 Elevated Departures Roadway Piles



| NT1 Elevated Departures Roadway Falsework



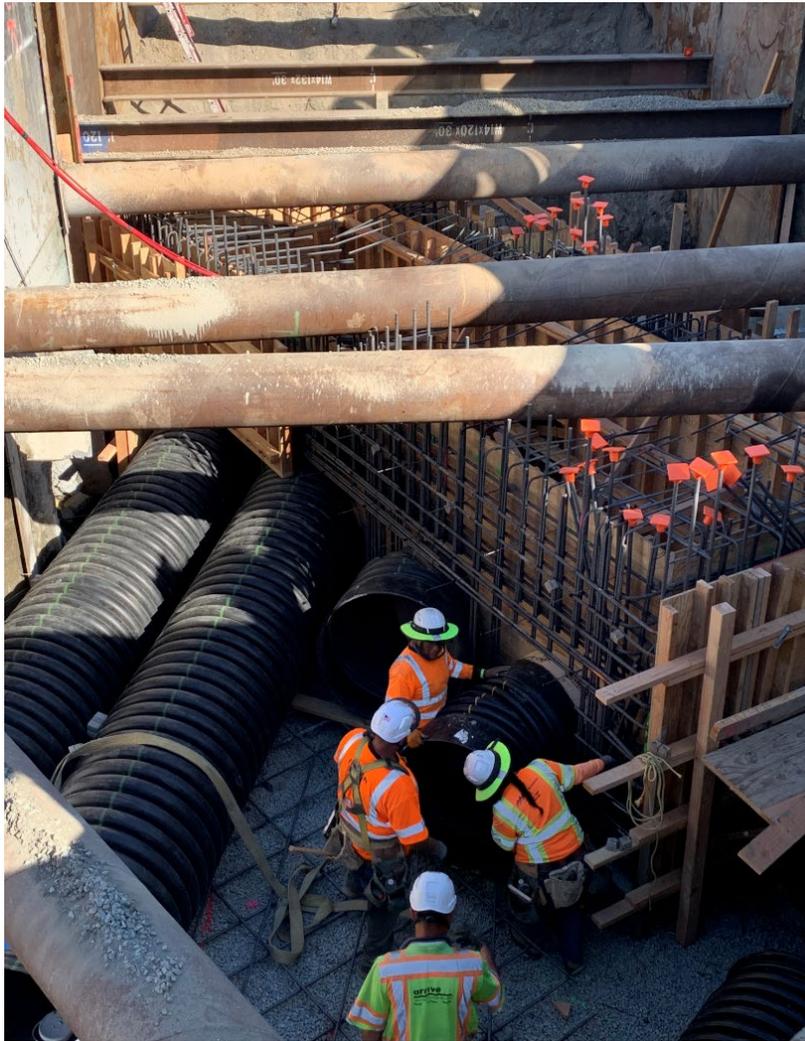
| NT1 Bridge C/G Abutment - Formwork



| NT1 Bridge C/G Column - Cage and Form



NT1 Culvert Installation



| NT1 Checked Bag Inspection System



NT1 Basement for Checked Bag Inspection System



| NT1 West Baggage Tunnel



| NT1 South Baggage Tunnel - Formwork



NT1 Westward View of Elevated Roadway



NT1 New Administration Building



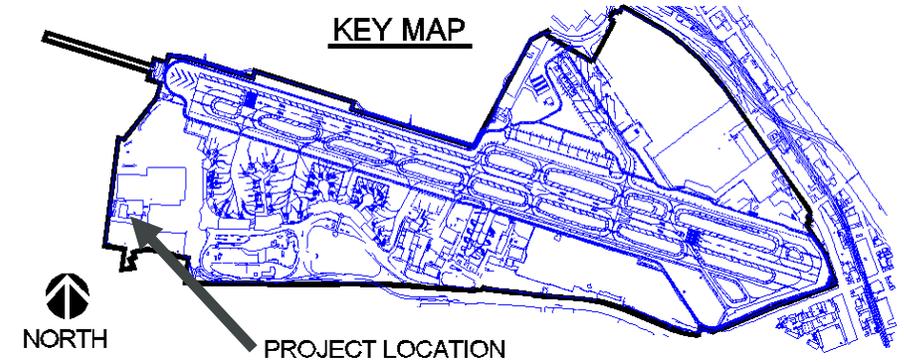
414002: NT1 New Administration Building

Project Manager: Kurt Schultz

Project Sponsor: Angela Shafer-Payne

Project Budget: \$107M

Phase: Construction



Major Milestones

2021

- Board Award/NTP: July 2021
- NEPA/CCC Approvals: October 2021
- 30% Design/Validation Phase: November 2021
- Vacate Old PMC/Site Turn-over: December 2021

2022

- 60% Design Phase: Feb 2022
- Building Construction Start: March 2022
- 90% Design Phase: April 2022
- 100% Design Phase/GMP/Building Permit: July/September 2022

2023

- Substantial Completion: September 2023
- Move-in Complete: November 2023

Construction Update

SUBSTANTIALLY COMPLETED WORK

- Removal of PMC Trailers: January 2022
- Site Delineation, Fencing & Storm Water Pollution Prevention Measures: February 2022
- SDG&E High-Pressure Gas Line & 12kV Electrical Ductbank Relocation: March 2022
- NTC Lot Mobilization, Field Offices, Temp Utilities: April 2022
- Site Grading & Deep Foundation Pilings: April 2022
- Underground Utilities: May 2022
- Footings & Foundations: July 2022
- Slab-on-Grade: August 2022

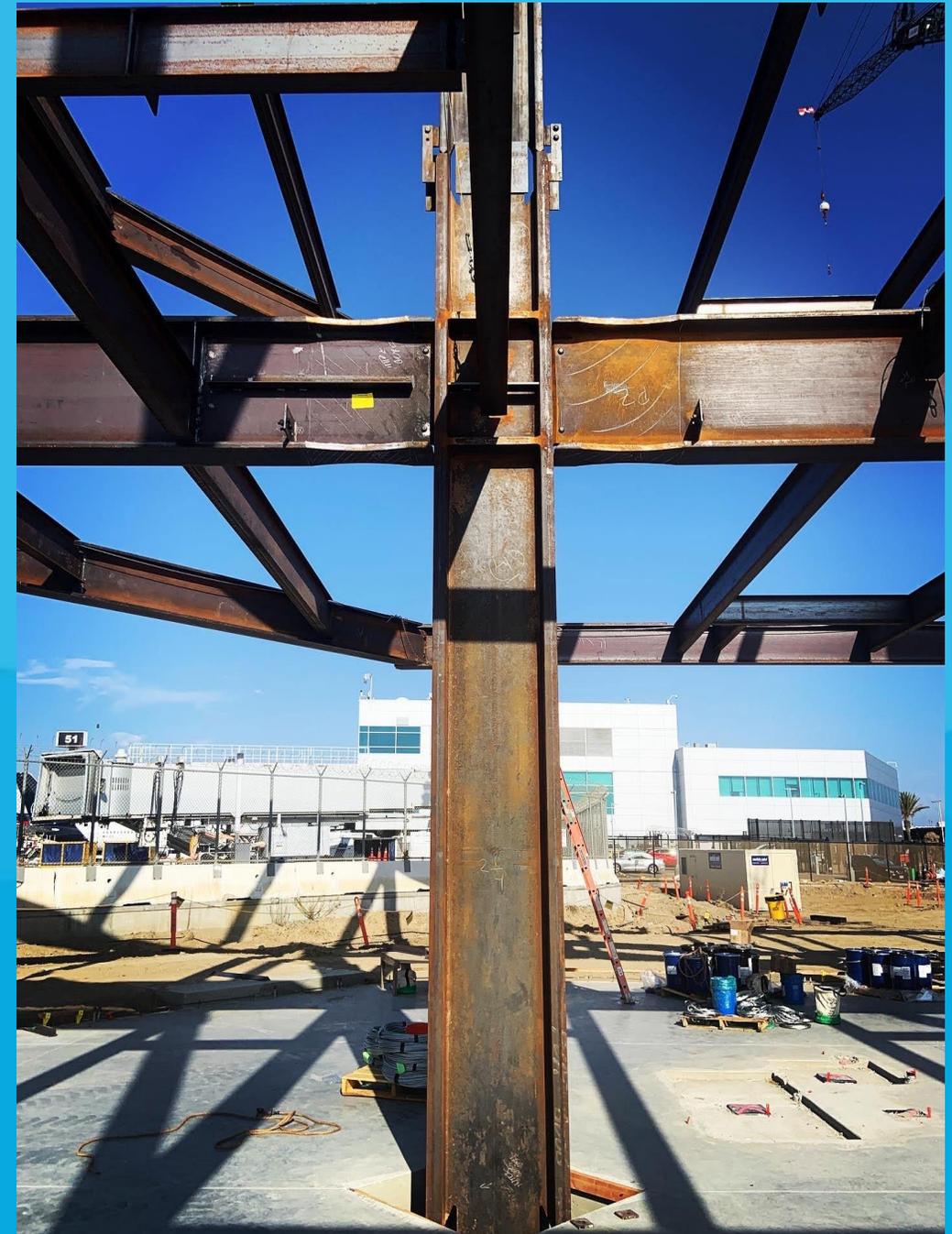
ONGOING/UPCOMING WORK

- Structural Steel: August - September 2022
- Metal Decking, Slab-on-Deck, Stairs & Fireproofing: September - November 2022

Slab-on-Grade



Structural Steel Erection



NT1 Airside Improvements - Construction Update

411001: NT1 Airside Improvements

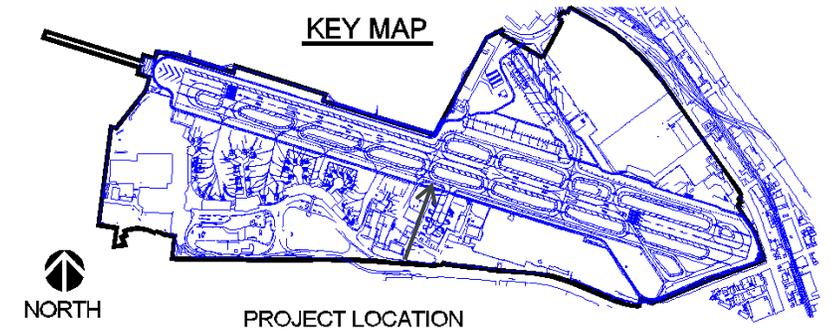
Project Manager: Matt Beyer

Project Sponsor: Angela Shafer-Payne

Project Budget: \$306 M

Phase: Construction

Environmental Entitlements Clearance: Yes

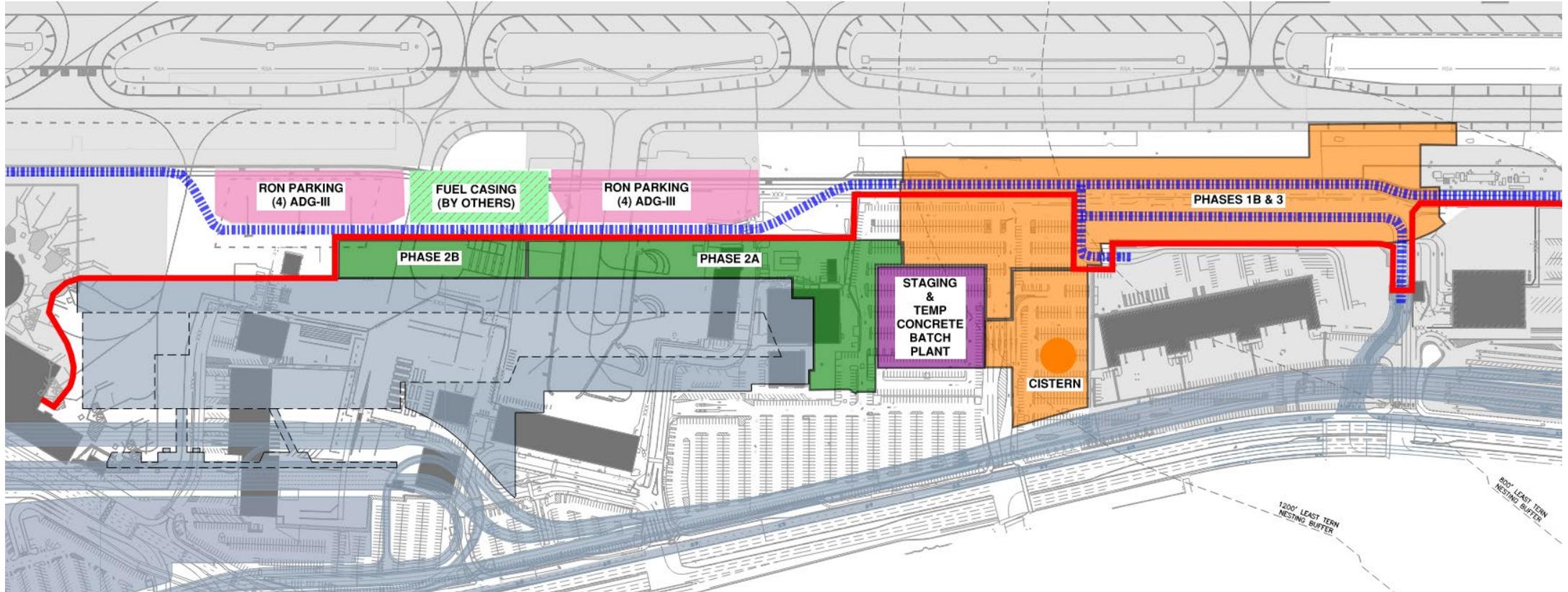


MAJOR MILESTONES ACHIEVED

- Contract Award to Griffith Company: October 7, 2021
- FONSI-ROD Approval: October 22, 2021
- NTP Construction: November 22, 2021
- On-Call Testing & Inspection Agreement Board Approval: January 6, 2022
- Start of Onsite Construction: February 2022
- Relocation of East Ramp RON Positions: May 2022
- Start of Cistern Construction: May 2022

411001: NT1 Airside Improvements

Active/Upcoming Activities



- Storm Drainage Dewatering and Installation
- Environmental Remediation
- 1.5 M Gallon Underground Cistern
- Temp Concrete Batch Plant Installation
- Temp AOA Fence Relocations within Least Tern Nesting Buffer
- Coordination with Hydrant Fueling Projects
- Underground Work within 800' Least Tern Nesting Buffer
- ASB SIDA Modifications

Temporary Concrete Batch Plant Installation

Jul 27, 2022



Jul 28, 2022



Dewatering & Building Foundation Demo



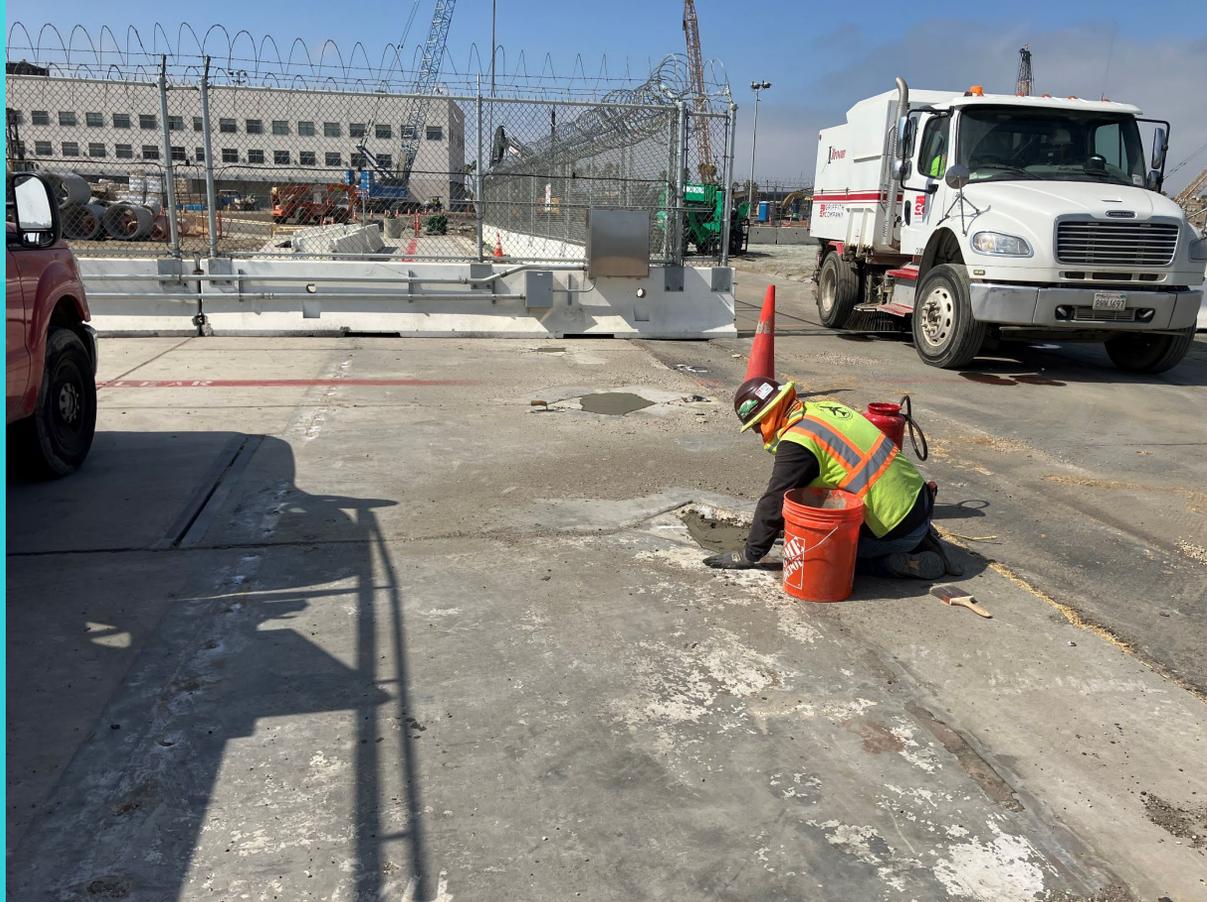
Aug 25, 2022



Temporary AOA Fence Installation



Vehicle Service Road Relocation



Stay Connected

NEW
T1

Email

Go in the Know email
newsletter (opt in)

New T1 Navigator (opt in)

NewT1Info@san.org

Social media

Twitter

@SanDiegoAirport

Facebook

/SanDiegoAirport

Instagram

@SanDiegoAirport

Website

NewT1.com

San.org

Mobile

Opt-in text messaging

Text 36017



A large commercial airplane is parked on a tarmac at sunset. The sun is low on the horizon, creating a warm orange glow. Another airplane is flying in the sky above. The word "Questions?" is overlaid in white text on the left side of the image.

Questions?

New T1 Outreach Update – Q3 2022

Jonathan Heller
Director, Communications

San Diego County Regional Airport Authority

November 9, 2022

NEW T1 PUBLIC OUTREACH GOAL:

Continue to build momentum for the long-awaited New T1, while maintaining a cadence of communication regarding project benefits and construction impacts.

Messaging Arc



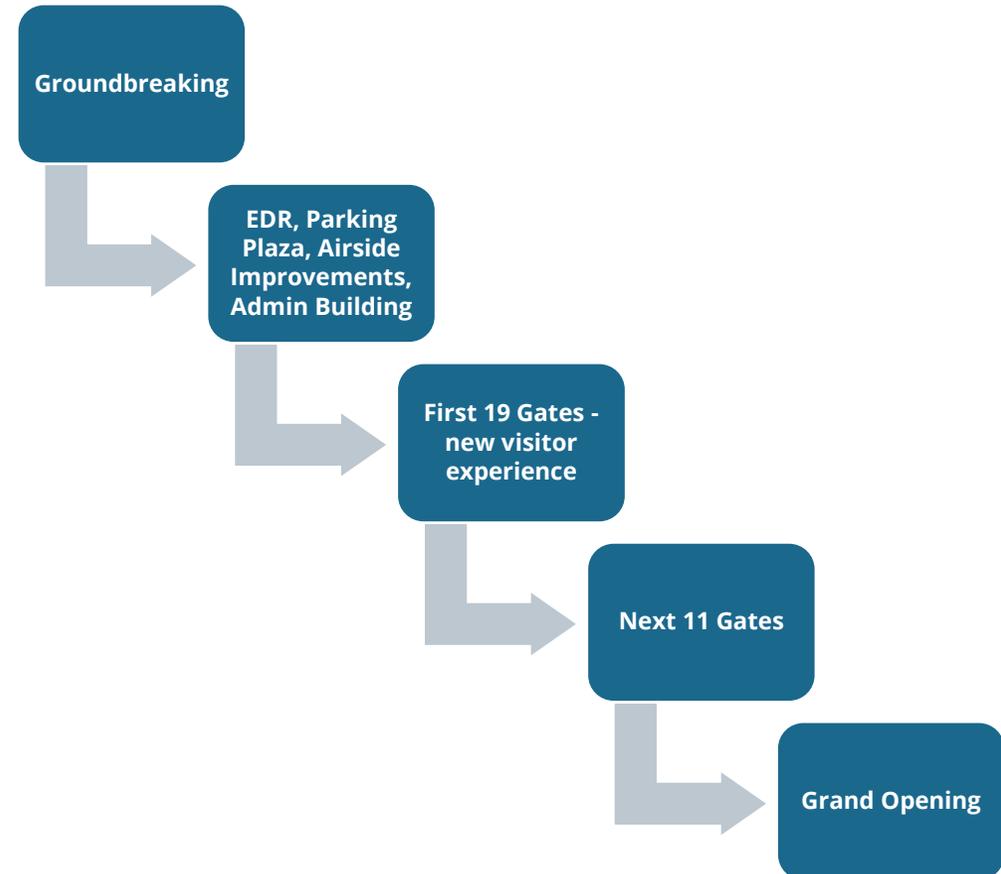
The New T1: Cleared for Takeoff
Groundbreaking – Q4 2021-early 2022

The New T1: Wheels Up
Beginning of Customer Impact - 2022

The New T1: In Flight
Ongoing Project Work – 2023-24

The New T1: On Approach
Nearing Completion – 2025-26

The New T1: Now Arriving
Project Completion – 2027-28



“Wheels Up”

NEW
T1

New T1 Customer Messaging Goals through 2022



Reinforce traveler and community awareness of the New T1 project.



Minimize inconveniences w/ timely updates on travel impacts.



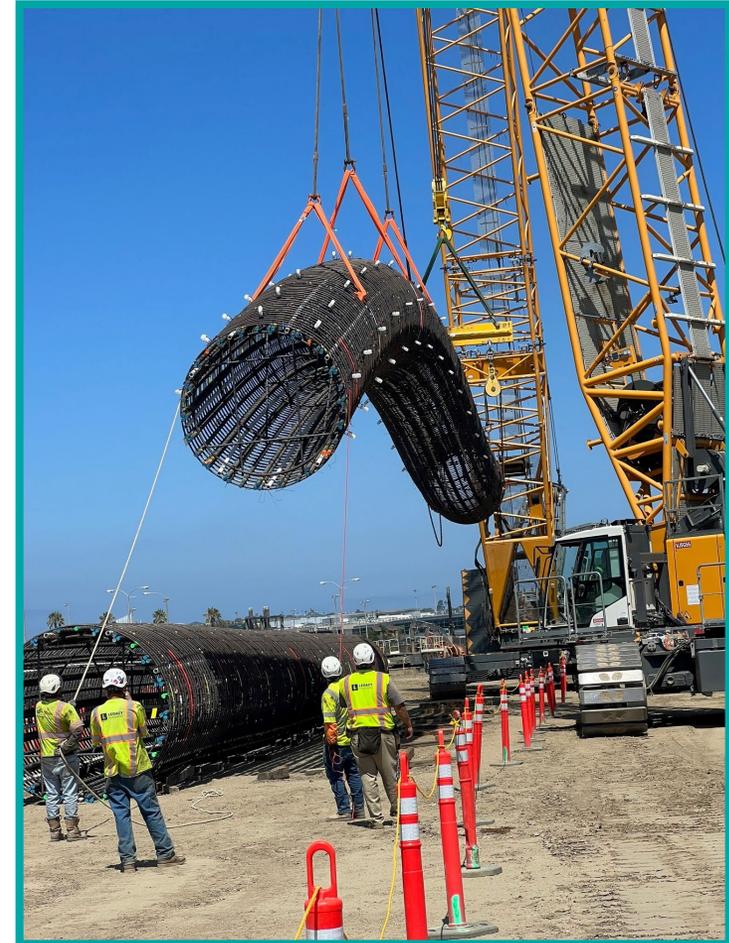
Keep audiences updated on New T1 progress.



Provide customer with options, including parking, transit, drop off, TNC, Taxi.



Support airport revenues.



Messaging Themes

NEW
T1

Plan Ahead & Expect Significant Delays

- **July 30, 2022:**
 - San Diego International Airport Terminal 1 construction and detours due to parking lot flyover bridge demolition.
 - Everyone coming to the airport – whether flying, picking up or dropping off – should prepare for congestion and delays.
 - Passengers are urged to plan ahead for their visit to SAN.

Key Supporting Messages

- **Use public transit to the airport.**
 - Free San Diego Flyer shuttle between the Old Town Transit Center and the airport.
- **Get dropped off or use ride-share.**
 - Have friends or family drop off or pick up.
- **Reserve your on-site parking spot in advance.**
 - Reservations can be made for the Terminal 2 Parking Plaza or valet.
 - Passengers can ride the Terminal Loop Shuttle.

Paid Media Campaign

NEW
T1

Campaign performance Q3

- T1 awareness ads ran across a total of 19 stations
- ~1,459 radio spots
- More than 15.5 million impressions
- Paid social media and digital ads generated 35,522 clicks to NewT1.com
- Digital display CTRs continue to perform well above industry benchmarks
- Radio reached 1,139,528 million San Diego residents

Total Traffic
& Weather Network

Sunny
98.1!
San Diego's Greatest Hits

SAN DIEGO'S
103.7 KSON
NEW COUNTRY

kpbs

Kyxy
96.5

QUÉ BUENA
106.5

AMOR
102.9

Earned Media – Headlines

NEW
T1



FAA Commits \$110 Million to San Diego Airport's Terminal 1 Project



Expect big delays at San Diego International Airport, due to Terminal 1 construction



El aeropuerto de San Diego recibe 110 MDD de subvención para el proyecto de la Terminal 1



Airport looking for retailers, restaurants for new Terminal 1



San Diego airport's Terminal 1 redo gets some help from the FAA — \$24M



San Diego Airport Shares in Nationwide Transportation Grants Totaling \$1 Billion

NEW
T1

Storytelling

SAN DIEGO
INTERNATIONAL AIRPORT
LET'S GO.

- San Diego International Airport YouTube Channel
- Social media (Airport &

San Diego County Regional Airport Authority
6,639 followers
2mo • Edited

Pictures from last night's #NewT1 concessions information session, thanks to everyone who came! The next information session will be held virtually on August 3rd. Gain insight into how your business can be a part of the New T1 concessions program.

Register here -> <https://bit.ly/3cLCWEq>

#businessopportunities #sandiego

San Diego International Airport
Published by Sprout Social @ September 15 at 11:58 AM

SAN is looking for local #SanDiego and regional businesses interested in dining and retail opportunities at #NewT1

Our next information event is on 9/22 in #NationalCity

Join us to connect with prime concessionaires and learn about the recruitment process!

Recruitment begins this Fall 🍂

Register here -> <https://bit.ly/3ey6VAF>

Storytelling

- San Diego International Airport YouTube Channel
- Social media (Airport & Airport Authority)

San Diego International Airport
870 subscribers

HOME VIDEOS PLAYLISTS COMMUNITY CHANNELS ABOUT

Uploads

sandiegoairport

PARKING BRIDGE DEMOLITION: JULY 30, 6 P.M. - JULY 31, 6 A.M.

View insights Boost post

Liked by thegoodtravelerco2 and 110 others

sandiegoairport #SDAirportTravel Travelers coming to SAN this Saturday and Sunday will have a critical U-turn to make at Winship Dr. to access Terminal 1 if driving from Harbor Island Dr. or eastbound on Harbor Dr.

Signage & Video Displays

NEW
T1

Clear Channel



Fence Line



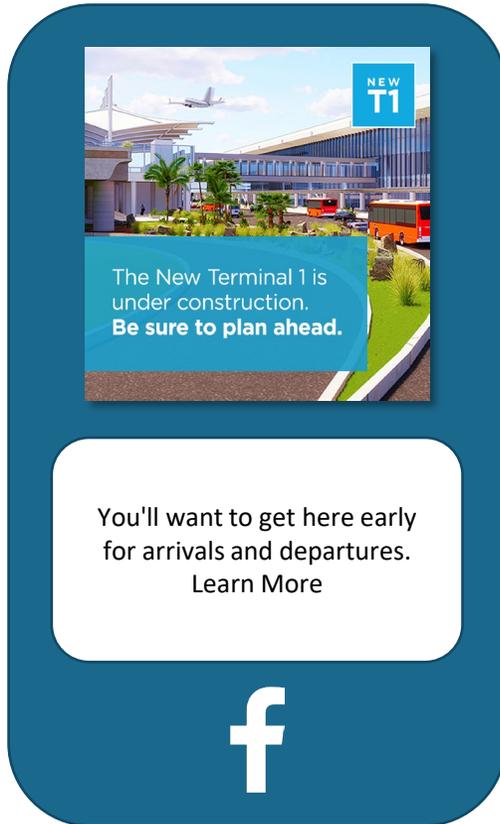
In Terminal



Campaign Creative

NEW
T1

Sample Social Media:

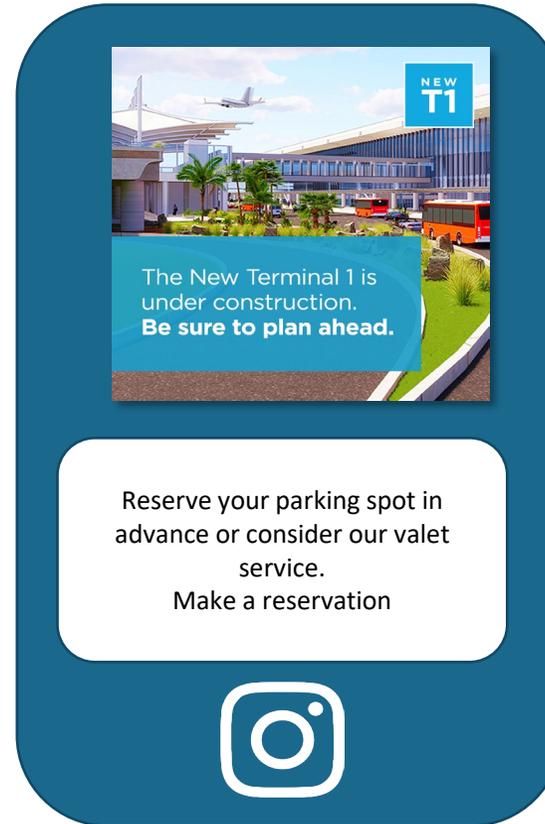


NEW T1

The New Terminal 1 is under construction.
Be sure to plan ahead.

You'll want to get here early for arrivals and departures.
Learn More

f



NEW T1

The New Terminal 1 is under construction.
Be sure to plan ahead.

Reserve your parking spot in advance or consider our valet service.
Make a reservation



NEW T1

The New Terminal 1 is under construction.
Be sure to plan ahead.

The New Terminal 1 is under construction. Be sure to plan ahead and consider taking public transit or the free SD Flyer. For construction updates and to learn more visit www.thenewt1.com



Ongoing Outreach to Airlines

NEW
T1

STRATEGY: Continue to partner with airlines to reach customers booking travel out of SAN

- All airlines contacted; 10 airlines actively communicating to their customers
- Impact and timelines communicated to date:
 - Reductions to parking beginning in January
 - Complete loss of T1 parking in July
 - Summer Construction Call to Action: Plan ahead and make a parking reservation
 - Updated Fall messaging to airlines: Construction will continue to impact customers traveling out of both terminals. Plan ahead.
 - Resource information: Parking reservations, short-term parking at SAN and the SD Flyer



Newsletter & Text Message Activations

NEW
T1



Quarterly newsletter – Sept. 27



Real-time construction alert – July 28

The New T1 has been cleared for takeoff!
Stay in the know with regular updates.

Sign up for email updates here:

*Name

*Email

Sign up for text updates (including traffic alerts) here:

Phone (XXX) XXX-XXXX



*Check this box to agree to receive informational updates from SAN about upcoming changes, closures, and other updates related to the construction of the New Terminal 1 at SAN. Message frequency varies. Message and data rates may apply. Privacy Policy.

SUBMIT

Opt-in page on newT1.com
for both newsletter & text
alerts

SAN DIEGO INTERNATIONAL AIRPORT
LET'S GO.

NEW T1

Fact Sheet

A New Terminal 1 is coming to San Diego International Airport (SAN)! The New T1 will replace the current Terminal 1 with a modern and efficient facility that will improve your airport experience and complete the transformation of San Diego's air transportation gateway.

Project Components

- 1 TERMINALS & ROADWAYS**
Design-Build Firm: Turner-Flatiron, a Joint Venture with Gensler as Lead Architect
Phase 1A: The first 19 gates of the new terminal
Elevated departures roadway
Outdoor check-in pavilions
Airport arrivals roadway
Five-story parking plaza
Phase 1B: Additional 11 gates (for a total of 30)
- 2 AIRSIDE IMPROVEMENTS**
Contractor: Griffith Company
Will allow for more efficient aircraft movements and ground traffic flow for the new terminal
- 3 NEW ADMINISTRATION BUILDING**
Design-Build Firm: Sundt Construction, Inc. with HOK as Lead Architect
New building on the west side of the airport campus for San Diego County Regional Airport Authority staff

Milestones

November 2021 Construction began
Late 2023 New Administration Building scheduled to open
Late 2024 New T1 Parking Plaza scheduled to open
Late 2025 Phase 1A of New T1 schedule to open, including new 19 gates
Late 2027 Phase 1B of New T1 scheduled to open, including final 11 gates
Late 2028 Project completion

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SAN DIEGO INTERNATIONAL AIRPORT
LET'S GO.

NEW T1

Hoja informativa

Llega una nueva Terminal 1 al Aeropuerto Internacional de San Diego (SAN)! La Nueva T1 reemplazará a la Terminal 1 actual por una moderna y eficiente instalación que mejorará su experiencia en el aeropuerto y completará la transformación del portal de transporte aéreo de San Diego.

Componentes del proyecto

- 1 TERMINALES Y CARRETERAS**
Empresa de diseño y construcción: Turner-Flatiron, una empresa conjunta con Gensler como arquitecto principal
Fase 1A: Las primeras 19 puertas de la nueva terminal
Calzada de salidas elevada
Pabellones de facturación al aire libre
Carretera de llegadas al aeropuerto
Estacionamiento de cinco pisos
Fase 1B: 11 puertas adicionales (para un total de 30)
- 2 MEJORAS EN LA ZONA DE OPERACIONES**
Consultora: Compañía Griffith
Permitirá una mayor eficiencia en el traslado de aeronaves y flujo de tráfico terrestre hacia la nueva terminal
- 3 NUEVO EDIFICIO ADMINISTRATIVO**
Empresa de diseño y construcción: Sundt Construction, Inc. con HOK como arquitecto principal
Nuevo edificio administrativo en el lado oeste del campus del aeropuerto para el personal de la Autoridad Regional del Aeropuerto del Condado de San Diego

Hitos

noviembre 2021 Comenzó la construcción
 finales de 2023 Nuevo edificio de administración programado para abrir
 finales de 2024 Nueva T1 edificio de estacionamiento programado para abrir
 finales de 2025 Apertura de la Fase 1A del horario de la Nueva T1, incluidas 19 puertas nuevas
 finales de 2027 Fase 1B de la Nueva T1 programada para abrir, incluidas las 11 puertas finales
 finales de 2028 Finalización del proyecto

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NEW T1

por una Operación de Aerolíneas y Contrato de arrendamiento por 10 años con aerolíneas asociadas

CREACIÓN ESTIMADA DE EMPLEO LOCAL
15,000 a 20,000 puestos de trabajo

VALOR DEL CONTRATO OBJETIVOS DE DISTRIBUCIÓN
25% del valor de subcontratación otorgado a pequeños negocios de empresas
80% del valor de subcontratación otorgado a negocios locales
3% del valor del subcontratación otorgado a pequeñas empresas de veteranos

SUPERFICIE DE LA TERMINAL
Aproximadamente 1100,000 pies cuadrados (sujeto a cambio) incluyendo 90,000 metros cuadrados de espacio para concesiones

Features

- Dual-level roadway and curb front to separate arriving and departing passenger traffic with an elevated departures roadway and curbside check-in
- Preservation of space for a future transit station
- New three-lane on-airport entry roadway
- A pre- and post-security passenger connection to Terminal 2
- New parking plaza will provide up to 5,200 parking spaces
- Expansive security checkpoint with 13 lanes, creating faster passenger throughput
- Outdoor patio area post-security providing views of San Diego Bay and downtown
- Up to two airline or common-use lounges/clubs
- Children's play area

Sustainability features

- Powered by 100% carbon-free electricity
- Charging for more than 250 electric vehicles (EV) with an additional 250 EV-ready spaces
- More than 300 bicycle parking spaces
- Airfield improvements to reduce emissions and aircraft delays
- A multi-use path along North Harbor Drive for bicyclists and pedestrians
- An underground fuel-delivery system to eliminate the need for aircraft fueling trucks
- Expanded stormwater capture and reuse system, including a 1.5-million-gallon underground cistern
- All-electric shuttle service to/from Old Town Transit Center
- Resilient design to address future sea-level rise conditions
- Alignment with City of San Diego's Climate Action Plan
- LEED-Gold certification being pursued

Artist collaboration

- New T1 Façade:** James Carpenter
- Ticketing Lobby:** Nova Jiang
- Outdoor Plaza:** Matthew Mazzota
- Gateway Roadway:** Walter Hood
- Family Play Area:** Donald Lipski
- Post-Security Recomposure Area:** Amy Ellingson
- Food Hall Interactive:** Erwin Redl

TOTAL PROJECT BUDGET

\$3.4 billion
Fully funded by a 10-year Airline Operating and Lease agreement with airline partners

ESTIMATED LOCAL JOB CREATION

15,000 to 20,000 jobs

CONTRACT VALUE DISTRIBUTION GOALS

25% of subcontract value awarded to small businesses enterprises
80% of subcontract value awarded to local businesses
3% of subcontract value awarded to veteran-owned small businesses

TERMINAL SQUARE FOOTAGE

Approximately 1,100,000 square feet (subject to change) including 90,000 square feet of concession space

Características

- Calzada de dos niveles y frente de bordillo para separar las entradas y salidas del tráfico de pasajeros con salidas elevadas de check-in en carretera y en la acera
- Preservación de espacio para una futura estación de tránsito
- Nueva calzada de entrada al aeropuerto de tres carriles
- Una conexión de pasajeros antes y después del control de seguridad a la Terminal 2
- Nueva plaza de estacionamiento proporcionará hasta 5,200 plazas de estacionamiento
- Puesto de control de seguridad expansivo con 13 carriles, creando rendimiento de pasajeros
- Post-seguridad del área del patio al aire libre que ofrece vistas de la bahía de San Diego y el centro
- Hasta dos salones/clubs de aerolíneas o de uso común
- Área de juegos para niños

Características de sustentabilidad

- Alimentado por electricidad 100% libre de carbono
- Carga para más de 250 vehículos eléctricos (EV) con 250 espacios adicionales listos para vehículos eléctricos
- Más de 300 estacionamientos de bicicletas
- Mejoras en aeródromos para reducir emisiones y retrasos aeronaves
- Un camino de usos múltiples a lo largo de North Harbor Drive para ciclistas y peatones
- Un sistema subterráneo de suministro combustible para eliminar la necesidad de camiones de abastecimiento de aviones
- Sistema ampliado de captura y reutilización de aguas pluviales, incluyendo una cisterna subterránea de 1.5 millones de galones
- Servicio de transporte totalmente eléctrico hacia/desde Old Town Transit Center
- Diseño resistente para hacer frente a futuras condiciones de aumento del nivel del mar
- Alineación con el Plan de Acción Climática de la Ciudad de San Diego
- Certificación LEED-Gold en proceso

Colaboración de artistas

- Nueva Fachada de la T1:** James Carpenter
- Vestíbulo de venta de entradas:** Nova Jiang
- Plaza al aire libre:** Matthew Mazzota
- Carretera de entrada:** Walter Hood
- Área de juegos familiares:** Donald Lipski
- Área de Recomposición Post-Seguridad:** Amy Ellingson
- Salón de comidas interactivo:** Erwin Redl

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Website Fact Sheets

Community Presentations

NEW
T1

Community Organizations

- Midway-Pacific Highway Community Planning Group
- Point Loma Rotary Club
- Clairemont Town Council
- Golden Triangle Rotary
- La Jolla Golden Triangle Rotary Club
- Society of American Military Engineers (SAME)
- Port Commissioners
- La Jolla Merchant's Association

Elected Officials

- State Senator Toni Atkins
- Supervisor Terra Lawson-Remer
- Supervisors Chair Nathan Fletcher
- Mayor Alejandra Sotelo-Solis
- Mayor Racquel Vasquez

Stakeholder Feedback

NEW
T1

Top Community Questions:



Business opportunities



Parking



General questions
about timing, new
routes with construction



Questions?

NEW
T1

Revenue Generation and Small Business Update

November 9, 2022

Concessions Development Update

- Virtual & In-Person Outreach
- "Demystifying the RFP" on Oct. 27
- 'Sense of Place' Visioning Project
- New RFP, Lease Developed
- Focus on challenges of cost, investment phasing
- Larger unit packages require phasing plan prior to RFP Issuance
- Primes are assessing busy market for concessions opportunities



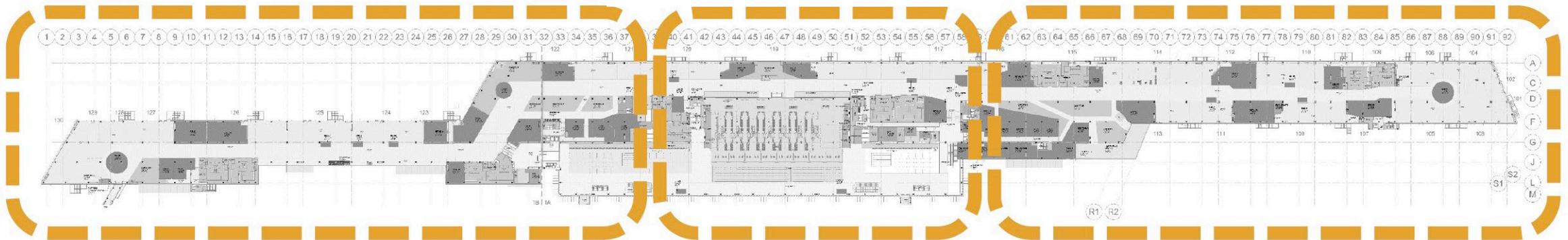
'Sense of Place' Concessions Visioning

CREATING SPACES FOR PASSENGERS TO DWELL

Seaside District

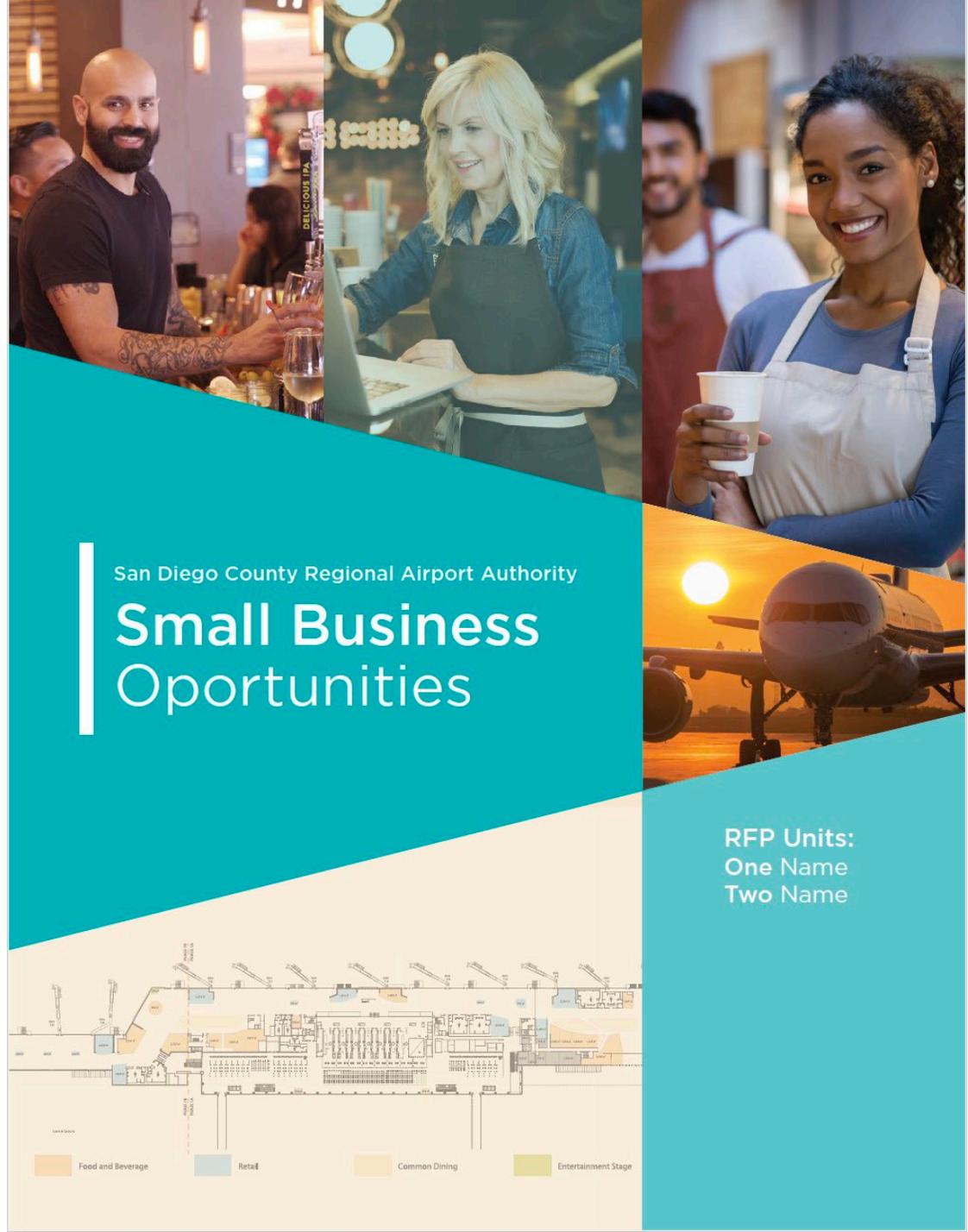
Urban District

Heritage District



New RFP and Lease

- New RFP format
- New lease agreement
 - Updated environmental standards
 - Streamlined street pricing approvals
 - Strengthened audit provisions
- New proposer proforma



San Diego County Regional Airport Authority

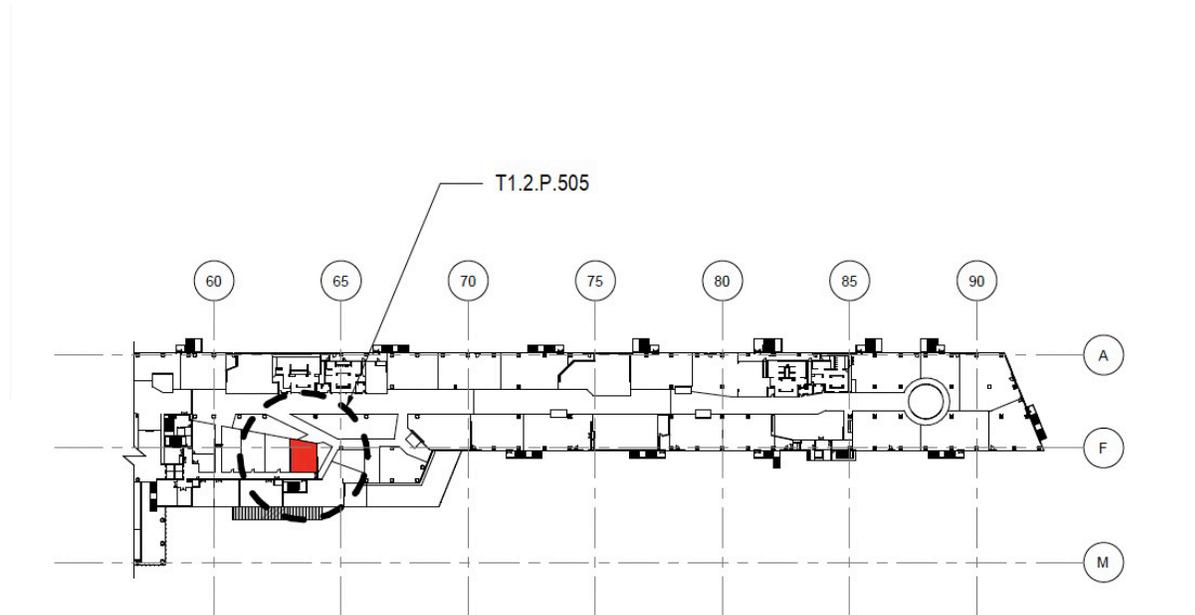
Small Business Opportunities

RFP Units:
One Name
Two Name

Legend:
Food and Beverage
Retail
Common Dining
Entertainment Stage

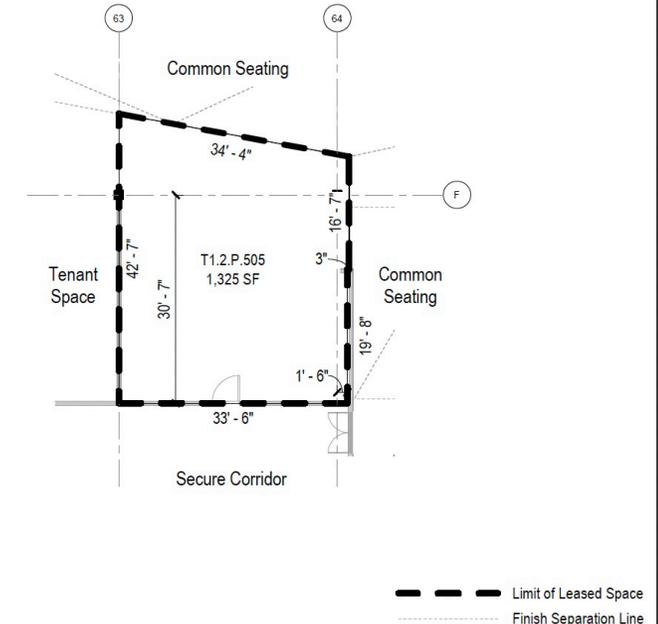
Small Business Quick Service Opportunity

WORKING TO ASSURE OPPORTUNITY IS VIABLE

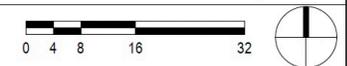


DRAFT
FOR REVIEW

LEVEL 2 - PARTIAL CONCOURSE PLAN



1/16" = 1'-0"



DIEGO INTERNATIONAL AIRPORT
IEGO COUNTY REGIONAL AIRPORT AUTHORITY

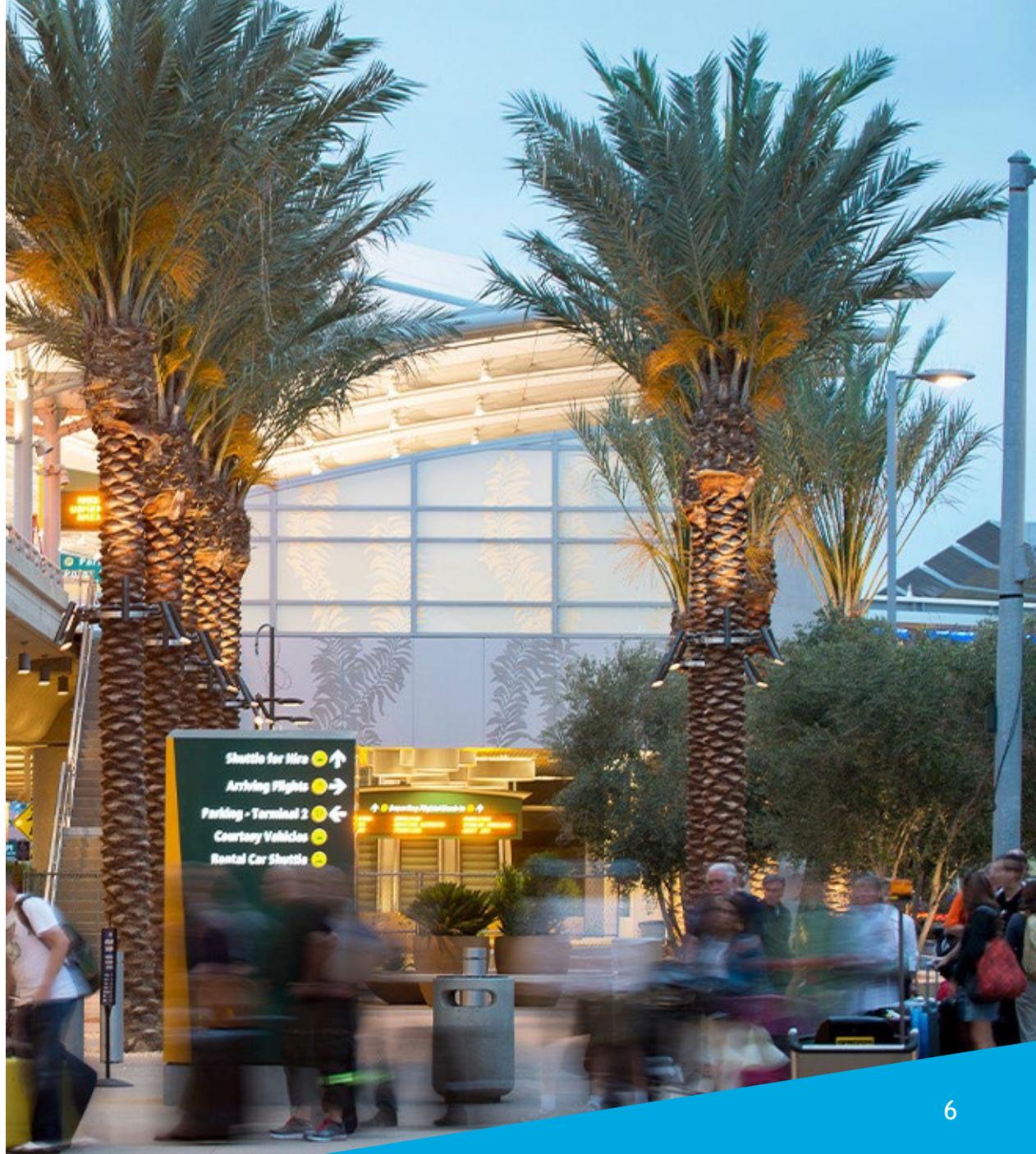
Exhibit - 'A'
LOD SPACE NO.:
T1.2.P.505

DATE: 07/12/22
SCALE: As indicated

DBE/Local/Veteran Participation Update

GAINING GROUND IN MANY AREAS

- New Manager to Lead Small Business Development
- Participation Tracking Software System
- Prompt Payment Tracking
- Onsite Monitoring
- Recent FAA Audit



New T1 Administration Building

PROJECT OVERVIEW

Sundt Commitments	Small Business Enterprise (SBE) and Veteran Owned Small Business (VOSB/SDVOSB) 35% Local Business Enterprise (LBE) 75%
Subcontracted to Date	\$70.6 million
Awarded to Date	Small Business Enterprise (SBE) 40.6% (\$29.9 million) Local Business Enterprise (LBE) 40.6% (\$29.9 million) Veteran Owned Small Business (VOSB/SDVOSB) 0.6% (\$447 thousand)



New T1 Terminals & Roadways

PROJECT OVERVIEW

ARRIVE Commitments	Small Business Enterprise (SBE) 25% Local Business Enterprise (LBE) 80% Veteran Owned Small Business (VOSB/SDVOSB) 3%
Subcontracted to Date	\$1.6 Billion
Awarded to Date	Small Business Enterprise (SBE) 14.6% (\$236 million) Local Business Enterprise (LBE) 76.5% (\$1.2 billion) Veteran Owned Small Business (VOSB/SDVOSB) 4.2% (\$67.9 million)



New T1 Airside Improvements

PROJECT OVERVIEW

Griffith Commitment	Disadvantaged Business Enterprise (DBE) 3.5%
Subcontracted to Date	\$18.3 million
Attainments to Date	0.6% (\$111 thousand)



Thank You