

AIR TRAFFIC REPORT SUMMARY: **JANUARY 2019**

PASSENGERS

	January 2019	January 2018	Change
Domestic Passengers	1,717,815	1,629,207	5.4%
International Passengers	80,920	63,809	26.8%
Total Passengers	1,798,735	1,693,016	6.2%
CY to Date Passengers	1,798,735	1,693,016	6.2%
FY Enplanements	7,180,387	6,727,248	6.7%
			·
Seats Available	2,422,598	2,279,091	6.3%

Total passengers increased 6.2% in January on a 6.3% increase in available seats and 2.1% increase in load factor. Delta had the largest passenger increase with 28,889 more passengers followed by Southwest with 21,157 more passengers. Delta traffic was up in part thanks to upgauging to mainline aircraft on all Seattle flights and increased frequencies to Minneapolis. Southwest traffic was up in part thanks to new service to El Paso, Newark and Puerto Vallarta, which it didn't fly last January, and additional frequencies to San Jose and Sacramento. International traffic was up 26.8% largely due to Lufthansa's new Frankfurt service and Air Canada's third daily flight to Vancouver.

OPERATIONS

	January 2019	January 2018	Change
Domestic Operations	15,443	15,243	1.3%
International Operations	640	486	31.7%
Total Passenger Operations	16,083	15,729	2.3%
Total Cargo Operations	556	518	7.3%
Air Carrier Operations	16,383	15,776	3.8%
Air Taxi Operations	1,173	965	21.6%
GA Operations	903	816	10.7%
Military Operations	70	54	29.6%
			<u>-</u>
Airport Operations	18,529	17,611	5.2%
			·
CY Airport Operations	18,529	17,611	5.2%

Airport Operations increased 5.2% on a 4.5% increase in scheduled passenger operations.



CARGO

	January 2019	January 2018	Change
Domestic Cargo Tons	13,048.3	12,503.7	4.4%
International Cargo Tons	769.1	495.9	55.1%
Total Cargo Tons	13,817.4	12,999.6	6.3%
CY Airport Cargo Tons	13,817.4	12,999.6	6.3%

Cargo tons increased 6.3% in January.

US MAIL

	January 2019	January 2018	Change
Total US Mail Tons	2,192.2	1,976.8	10.9%
CY Airport US Mail Tons	2,192.2	1,976.8	10.9%

US Mail increased 10.9% in January.

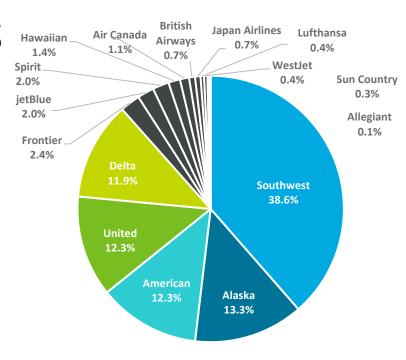
UPCOMING NEW SERVICE

- Alaska Airlines Paine Field Mar 05
- Southwest Airlines Norfolk Jun 09
- Southwest Airlines Omaha Jun 09

UPCOMING SEAT CAPACITY

- Feb 7.8% increase vs. Feb 2018
- Mar 6.4% increase vs Mar 2018
- Apr 4.7% increase vs Apr 2018

JANUARY 2019 AIRLINE MARKET SHARE*



*Note: Reported Airline Market Shares Include Regional Affiliates



CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Toronto, Vancouver
Alaska Airlines	Albuquerque, Austin, Baltimore, Boise, Boston, Dallas/Love, Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Kahului/Maui, Kansas City, Kona, Lihue, Minneapolis/St. Paul, Monterey - CA, Newark, Omaha, Orlando, Portland – OR, Puerto Vallarta,
	Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, Santa Rosa, Seattle/Tacoma, Spokane, St. Louis
Allegiant Air	Bellingham, El Paso*, Eugene*, Stockton*
American Airlines	Charlotte/Douglas, Chicago/O'Hare, Dallas/Ft. Worth, Los Angeles, Miami, New York/Kennedy, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Edelweiss	Zurich*
Frontier Airlines	Austin, Cincinnati, Cleveland, Denver, Indianapolis, Milwaukee, Orlando**, Pittsburgh, Raleigh/Durham, San Antonio
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, New York/Kennedy
Lufthansa	Frankfurt
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, El Paso, Houston/Hobby, Indianapolis, Kansas City, Las Vegas, Milwaukee, Nashville, New Orleans, Newark, Oakland, Orlando, Phoenix, Portland, Puerto Vallarta, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose/Cabo, San Jose, Seattle/Tacoma, St. Louis, Tampa, Tucson
Spirit Airlines	Chicago/O'Hare, <i>Dallas/Ft. Worth*, Detroit*,</i> Houston/Bush, Las Vegas
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, Vancouver*

^{*} Summer Seasonal Destination



^{**} Winter Seasonal Destination

Summary Data

			Janua	ary			Calendar Yea	ar-to-Date		
		2019	2018	Change	% Change	2019	2018	Change	% Change	
Domestic Passengers										
Enplaned Passengers		857,898	809,601	48,297	6.0%	857,898	809,601	48,297	6.09	
Deplaned Passengers		859,917	819,606	40,311	4.9%	859,917	819,606	40,311	4.99	
	Total	1,717,815	1,629,207	88,608	5.4%	1,717,815	1,629,207	88,608	5.49	
International Passengers										
Enplaned Passengers		37,961	30,359	7,602	25.0%	37,961	30,359	7,602	25.09	
Deplaned Passengers		42,959	33,450	9,509	28.4%	42,959	33,450	9,509	28.49	
	Total	80,920	63,809	17,111	26.8%	80,920	63,809	17,111	26.8	
Total Passengers										
Enplaned Passengers		895,859	839,960	55,899	6.7%	895,859	839,960	55,899	6.7	
Deplaned Passengers		902,876	853,056	49,820	5.8%	902,876	853,056	49,820	5.8	
	Total	1,798,735	1,693,016	105,719	6.2%	1,798,735	1,693,016	105,719	6.29	
Domestic Air Cargo Tons										
Enplaned Cargo Tons		5,671.5	5,563.1	108.5	1.9%	5,671.5	5,563.1	108.5	1.9	
Deplaned Cargo Tons		7,376.8	6,940.6	436.1	6.3%	7,376.8	6,940.6	436.1	6.3	
	Total	13,048.3	12,503.7	544.6	4.4%	13,048.3	12,503.7	544.6	4.49	
International Cargo Tons										
Enplaned Cargo Tons		242.4	137.7	104.7	76.1%	242.4	137.7	104.7	76.1	
Deplaned Cargo Tons		526.7	358.2	168.5	47.0%	526.7	358.2	168.5	47.0	
	Total	769.1	495.9	273.3	55.1%	769.1	495.9	273.3	55.1	
Total Cargo Tons										
Enplaned Cargo Tons		5,913.9	5,700.7	213.2	3.7%	5,913.9	5,700.7	213.2	3.7	
Deplaned Cargo Tons		7,903.5	7,298.9	604.7	8.3%	7,903.5	7,298.9	604.7	8.3	
	Total	13,817.4	12,999.6	817.8	6.3%	13,817.4	12,999.6	817.8	6.3	
US Mail Tons										
Enplaned US Mail Tons		1,600.7	1,423.1	177.5	12.5%	1,600.7	1,423.1	178	12.5	
Deplaned US Mail Tons		591.6	553.7	37.9	6.8%	591.6	553.7	38	6.8	
•	Total	2,192.2	1,976.8	215.4	10.9%	2,192.2	1,976.8	215	10.9	
FAA Air Traffic Activity*										
Air Carrier		16,383	15,776	607	3.8%	16,383	15,776	607	3.8	
Air Taxi		1,173	965	208	21.6%	1,173	965	208	21.6	
General Aviation		903	816	87	10.7%	903	816	87	10.7	
Military		70	54	16	29.6%	70	54	16	29.69	
•	Total	18,529	17,611	918	5.2%	18,529	17,611	918	5.2	

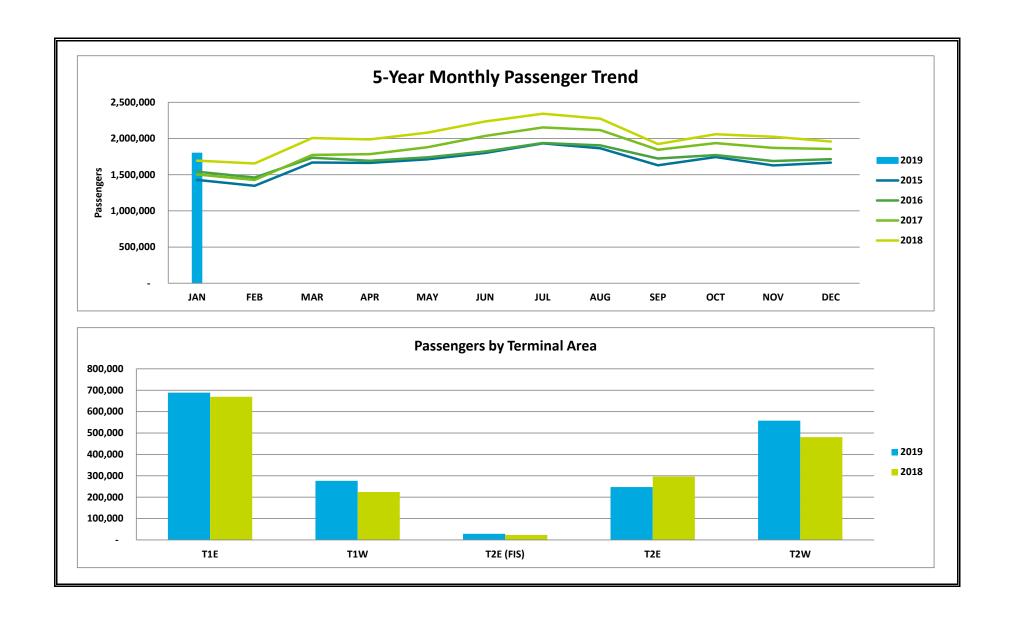
^{*} FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp

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Detailed Passenger Summary

		Janu	ary			Calendar Ye	ar-to-Date	
	2019	2018	% Change	% Share	2019	2018	% Change	% Share
Passengers by Type of Carrier*								
Mainline	1,613,488	1,522,408	6.0%	89.7%	1,613,488	1,522,408	6.0%	89.7
Mainline (International)	48,018	36,804	30.5%	2.7%	48,018	36,804	30.5%	2.7
Regional	125,492	126,327	-0.7%	7.0%	125,492	126,327	-0.7%	7.0
Regional (International)	11,737	7,477	<u>57.0</u> %	0.7%	11,737	7,477	57.0%	0.7
Total	1,798,735	1,693,016	6.2%	100.0%	1,798,735	1,693,016	6.2%	100.0
Passengers by Terminal Area								
Terminal 1 East	688,875	669,209	2.9%	38.3%	688,875	669,209	2.9%	38.3
Terminal 1 West	276,170	224,366	23.1%	15.4%	276,170	224,366	23.1%	15.4
Terminal 2 (FIS)	28,625	22,799	25.6%	1.6%	28,625	22,799	25.6%	1.6
Terminal 2 East	247,313	296,261	-16.5%	13.7%	247,313	296,261	-16.5%	13.7
Terminal 2 West	557,752	480,381	<u>16.1</u> %	31.0%	557,752	480,381	16.1%	31.0
Total	1,798,735	1,693,016	6.2%	100.0%	1,798,735	1,693,016	6.2%	100.0
Gate Utilization Rate (Passengers)								
Terminal 1 East	62,625	60,837	2.9%		62,625	60,837	2.9%	
Terminal 1 West	34,521	28,046	23.1%		34,521	28,046	23.1%	
Terminal 2 (FIS)	9,542	7,600	25.6%		9,542	7,600	25.6%	
Terminal 2 East	24,731	29,626	-16.5%		24,731	29,626	-16.5%	
Terminal 2 West	29,355	25,283	<u>16.1%</u>		29,355	25,283	<u>16.1%</u>	
Net Gate Utilization Rate	35,269	33,196	6.2%		32,704	30,782	6.2%	
Passengers versus Capacity								
Passengers per Departure	111.8	107.6	3.9%		111.8	107.6	3.9%	
Estimated Seats per Departure**	148.0	145.4	<u>1.7%</u>		148.0	145.4	<u>1.7</u> %	
Estimated Load Factor	75.6%	74.0%	2.1%		75.6%	74.0%	2.1%	
* As reported by the Carriers.								

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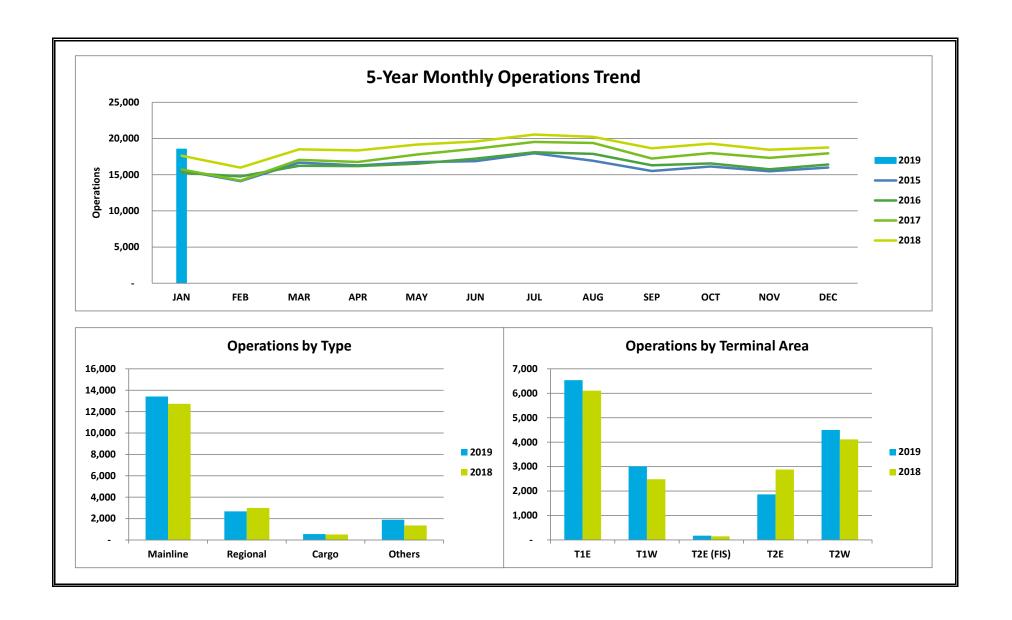


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Detailed Operations Summary

	January		Calendar Year-to-Date					
	2019	2018	% Change	% Share	2019	2018	Change	% Share
Operations by Type of Carrier*								
Mainline	13,140	12,543	4.8%	70.9%	13,140	12,543	4.8%	70.99
Mainline (International)	269	192	40.1%	1.5%	269	192	40.1%	1.5
Regional	2,491	2,876	-13.4%	13.4%	2,491	2,876	-13.4%	13.49
Regional (International)	183	118	0.0%	1.0%	183	118	0.0%	1.0
All Cargo	556	518	7.3%	3.0%	556	518	7.3%	3.0
Other Operations (AC, AT, GA, MIL)	1,890	1,364	38.6%	<u>10.2</u> %	1,890	1,364	<u>38.6</u> %	10.2
Total	18,529	17,611	5.2%	100.0%	18,529	17,611	5.2%	100.0
Operations by Terminal Area								
Terminal 1 East	6,538	6,105	7.1%	40.7%	6,538	6,105	7.1%	40.7
Terminal 1 West	3,009	2,481	21.3%	18.7%	3,009	2,481	21.3%	18.7
Terminal 2 (FIS)	176	150	17.3%	1.1%	176	150	17.3%	1.1
Terminal 2 East	1,863	2,878	-35.3%	11.6%	1,863	2,878	-35.3%	11.6
Terminal 2 West	4,497	4,115	9.3%	28.0%	4,497	4,115	9.3%	28.0
Total	16,083	15,729	2.3%	100.0%	16,083	15,729	2.3%	100.0
Gate Utilization Rate (Operations)								
Terminal 1 East	9.6	9.0	7.1%		9.6	9.0	7.1%	
Terminal 1 West	6.1	5.0	21.3%		6.1	5.0	21.3%	
Terminal 2 (FIS)	0.9	0.8	17.3%		0.9	0.8	17.3%	
Terminal 2 East	3.0	4.6	-35.3%		3.0	4.6	-35.3%	
Terminal 2 West	3.8	3.5	9.3%		3.8	3.5	9.3%	
Net Gate Utilization Rate	5.1	5.0	2.3%		4.7	4.6	2.3%	
Passenger Operations Schedule Reliability								
Scheduled Passenger Operations	16,373	15,672	4.5%		16,373	15,672	4.5%	
Actual Passenger Operations	16,083	15,729	2.3%		16,083	15,729	2.3%	
Net Schedule Reliability	98.2%	100.4%	-2.1%		98.2%	100.4%	-2.1%	
Passenger Operations Dom/Intl								
Domestic Passenger Operations	15,443	15,243	1.3%		15,443	15,243	1.3%	
International Passenger Operations	640	486	31.7%		640	486	31.7%	
Total	16,083	15,729	2.3%		16,083	15,729	2.3%	

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Terms and Definitions

Air Carrier (AC)	An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign	General Aviation (GA)	Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.
	flagged carriers.	Itinerant Operation	
Air Taxi (AT)	An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.		Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area.
		Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.		This modeles of the foreign hopped corners.
		Military (MIL)	All classes of military takeoffs and landings.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Regional	Operations by regional partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Schedule Reliability	The number of Scheduled Passenger flights
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.		completed versus the number of flights scheduled expressed a percentage.

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AIR TRAFFIC REPORT SUMMARY: FEBRUARY 2019

PASSENGERS

	February 2019	February 2018	Change
Domestic Passengers	1,623,756	1,586,884	2.3%
International Passengers	71,716	65,379	9.7%
Total Passengers	1,695,472	1,652,263	2.6%
CY to Date Passengers	3,494,207	3,345,279	4.5%
FY Enplanements	8,028,299	7,549,031	6.3%
Seats Available	2,194,556	2,036,539	7.8%

Total passengers increased 2.6% in February on a 7.8% increase in scheduled seats and 0.6% increase in load factor. Weather related disruptions in the Bay Area and Pacific Northwest during the month of February contributed to a number of flight cancellations and a lower flight completion factor for some airlines at SAN. Alaska Airlines began daily non-stop service to El Paso bringing the total number of non-stop destinations served by SAN's second largest carrier to 30.

OPERATIONS

	February 2019	February 2018	Change
Domestic Operations	13,844	13,424	3.1%
International Operations	567	524	8.2%
Total Passenger Operations	14,411	13,948	3.3%
Total Cargo Operations	510	488	4.5%
Air Carrier Operations	14,691	14,133	3.9%
Air Taxi Operations	1,040	1,011	2.9%
GA Operations	730	763	-4.3%
Military Operations	69	67	3.0%
Airport Operations	16,530	15,974	3.5%
CY Airport Operations	35,059	33,585	4.4%

Airport Operations increased 4.4% on a 5.6% increase in scheduled passenger operations.



CARGO

	February 2019	February 2018	Change
Domestic Cargo Tons	11,770.9	12,175.6	-3.3%
International Cargo Tons	908.1	507.2	79.1%
Total Cargo Tons	12,679.1	12,682.8	0.0%
CY Airport Cargo Tons	26,496.5	25,682.4	3.2%

Total cargo tons were flat in February as declines in domestic cargo tonnage were offset by increases in international cargo tonnage.

US MAIL

	February 2019	February 2018	Change
Total US Mail Tons	1,828.9	1,853.0	-1.3%
CY Airport US Mail Tons	4,021.1	3,829.8	5.0%

US Mail decreased 1.3 percent in February.

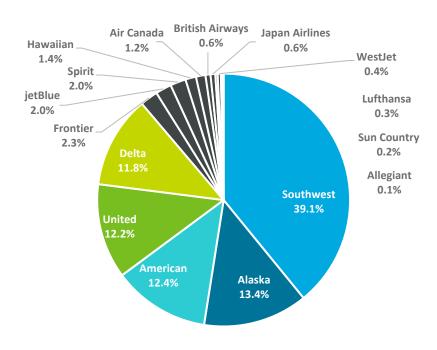
UPCOMING NEW SERVICE

- Alaska Airlines Paine Field Mar 05
- Frontier Airlines Las Vegas Apr 30
- Southwest Airlines Norfolk Jun 09
- Southwest Airlines Omaha Jun 09

UPCOMING SEAT CAPACITY

- Mar 6.2% increase vs Mar 2018
- Apr 4.3% increase vs Apr 2018
- May 5.1% increase vs May 2018

FEBRUARY 2019 AIRLINE MARKET SHARE*



*Note: Reported Airline Market Shares Include Regional Affiliates



CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Toronto, Vancouver
Alaska Airlines	Albuquerque, Austin, Baltimore, Boise, Boston, Dallas/Love, El Paso, Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Kahului/Maui, Kansas City, Kona, Lihue, Minneapolis/St. Paul, Monterey - CA, Newark, Omaha, Orlando, Portland – OR, Puerto Vallarta, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, Santa Rosa, Seattle/Tacoma, Spokane, St. Louis
Allegiant Air	Bellingham, El Paso*, Eugene*, Stockton*
American Airlines	Charlotte/Douglas, Chicago/O'Hare, Dallas/Ft. Worth, Los Angeles, Miami, New York/Kennedy, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Edelweiss	Zurich*
Frontier Airlines	Austin, Cincinnati, Cleveland, Denver, Indianapolis, Milwaukee, <i>Orlando**</i> , Raleigh/Durham, San Antonio
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, New York/Kennedy
Lufthansa	Frankfurt
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, El Paso, Houston/Hobby, Indianapolis, Kansas City, Las Vegas, Milwaukee, Nashville, New Orleans, Newark, Oakland, Orlando, Phoenix, Portland, Puerto Vallarta, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose/Cabo, San Jose, Seattle/Tacoma, St. Louis, Tampa, Tucson
Spirit Airlines	Chicago/O'Hare, <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , Houston/Bush, Las Vegas
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, Vancouver*

^{*} Summer Seasonal Destination



^{**} Winter Seasonal Destination

Summary Data

			Febru	ary					
		2019	2018	Change	% Change	2019	2018	Change	% Change
Domestic Passengers									
Enplaned Passengers		812,340	789,801	22,539	2.9%	1,670,238	1,599,402	70,836	4.49
Deplaned Passengers		811,416	797,083	14,333	1.8%	1,671,333	1,616,689	54,644	3.4
	Total	1,623,756	1,586,884	36,872	2.3%	3,341,571	3,216,091	125,480	3.9
International Passengers									
Enplaned Passengers		35,572	31,982	3,590	11.2%	73,533	62,341	11,192	18.0
Deplaned Passengers		36,144	33,397	2,747	8.2%	79,103	66,847	12,256	<u>18.3</u>
	Total	71,716	65,379	6,337	9.7%	152,636	129,188	23,448	18.2
Total Passengers									
Enplaned Passengers		847,912	821,783	26,129	3.2%	1,743,771	1,661,743	82,028	4.9
Deplaned Passengers		847,560	830,480	17,080	2.1%	1,750,436	1,683,536	66,900	<u>4.0</u>
	Total	1,695,472	1,652,263	43,209	2.6%	3,494,207	3,345,279	148,928	4.5
Domestic Air Cargo Tons									
Enplaned Cargo Tons		5,314.9	5,369.6	(54.7)	-1.0%	10,986.4	10,932.7	53.8	0.5
Deplaned Cargo Tons		6,456.0	6,806.0	(350.0)	<u>-5.1%</u>	13,832.8	13,746.7	86.1	0.6
	Total	11,770.9	12,175.6	(404.7)	-3.3%	24,819.2	24,679.3	139.9	0.6
International Cargo Tons									
Enplaned Cargo Tons		360.9	174.3	186.7	107.1%	603.3	311.9	291.4	93.4
Deplaned Cargo Tons		547.2	332.9	214.3	64.4%	1,073.9	691.1	382.8	<u>55.4</u>
	Total	908.1	507.2	401.0	79.1%	1,677.3	1,003.0	674.2	67.2
Total Cargo Tons									
Enplaned Cargo Tons		5,675.8	5,543.8	132.0	2.4%	11,589.7	11,244.6	345.2	3.1
Deplaned Cargo Tons		7,003.2	7,138.9	(135.7)	-1.9%	14,906.7	14,437.8	469.0	3.2
	Total	12,679.1	12,682.8	(3.7)	0.0%	26,496.5	25,682.4	814.1	3.2
US Mail Tons									
Enplaned US Mail Tons		1,299.0	1,314.6	(15.5)	-1.2%	2,899.7	2,737.7	162	5.9
Deplaned US Mail Tons		529.8	538.5	(8.7)	-1.6%	1,121.4	1,092.2	29	<u>2.7</u>
	Total	1,828.9	1,853.0	(24.2)	-1.3%	4,021.1	3,829.8	191	5.0
FAA Air Traffic Activity*									
Air Carrier		14,691	14,133	558	3.9%	31,074	29,909	1,165	3.9
Air Taxi		1,040	1,011	29	2.9%	2,213	1,976	237	12.0
General Aviation		730	763	(33)	-4.3%	1,633	1,579	54	3.4
Military		69	67	2	3.0%	139	121	18	14.9
-	Total	16,530	15,974	556	3.5%	35,059	33,585	1,474	4.4

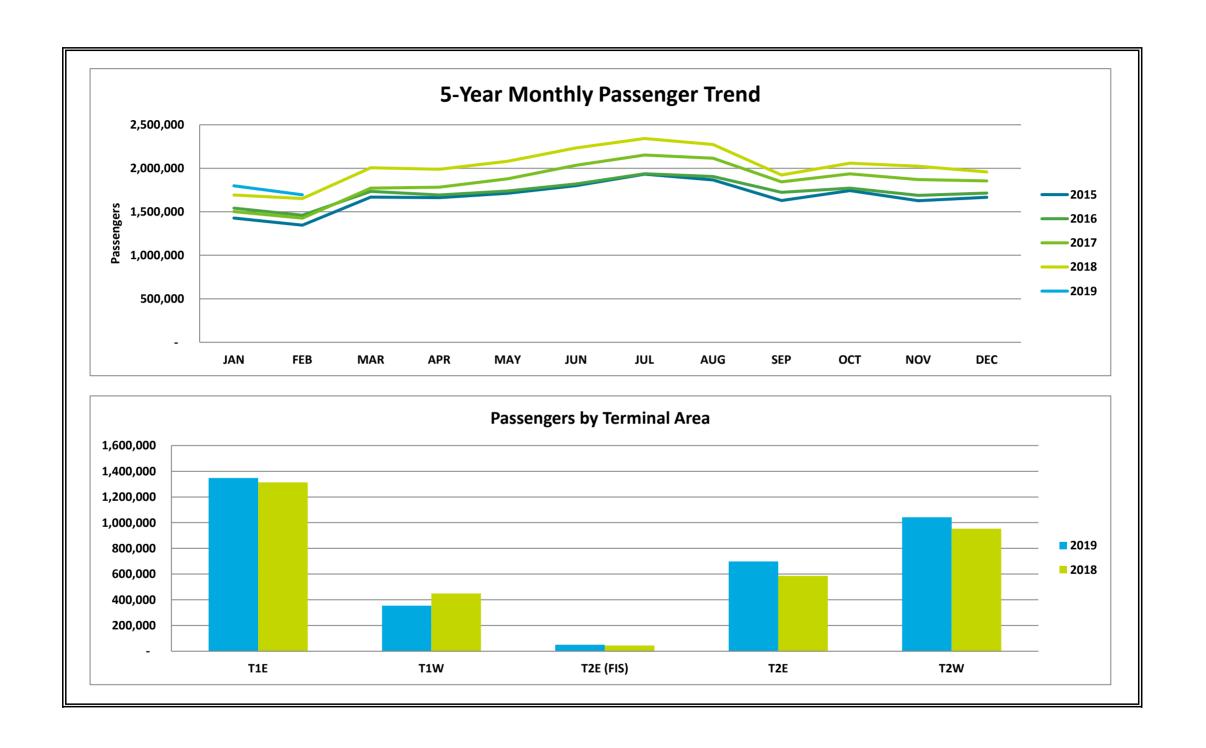
^{*} FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp

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Detailed Passenger Summary

	February				Calendar Year-to-Date			
	2019	2018	% Change	% Share	2019	2018	% Change	% Share
Passengers by Type of Carrier*								
Mainline	1,516,562	1,476,609	2.7%	89.4%	3,130,050	2,999,017	4.4%	89.6
Mainline (International)	42,877	37,000	15.9%	2.5%	90,895	73,804	23.2%	2.6
Regional	125,219	131,389	-4.7%	7.4%	250,711	257,716	-2.7%	7.2
Regional (International)	10,814	7,265	<u>48.9</u> %	0.6%	22,551	14,742	53.0%	0.6
Total	1,695,472	1,652,263	2.6%	100.0%	3,494,207	3,345,279	4.5%	100.0
Passengers by Terminal Area								
Terminal 1 East	659,180	643,563	2.4%	38.9%	1,348,055	1,312,772	2.7%	38.6
Terminal 1 West	78,414	225,182	-65.2%	4.6%	354,584	449,548	-21.1%	10.1
Terminal 2 (FIS)	22,489	21,931	2.5%	1.3%	51,114	44,730	14.3%	1.5
Terminal 2 East	451,101	289,079	56.0%	26.6%	698,414	585,340	19.3%	20.0
Terminal 2 West	484,288	472,508	<u>2.5</u> %	28.6%	1,042,040	952,889	9.4%	29.8
Total	1,695,472	1,652,263	2.6%	100.0%	3,494,207	3,345,279	4.5%	100.0
Gate Utilization Rate (Passengers)								
Terminal 1 East	59,925	58,506	2.4%		122,550	119,343	2.7%	
Terminal 1 West	9,802	28,148	-65.2%		44,323	56,194	-21.1%	
Terminal 2 (FIS)	7,496	7,310	2.5%		17,038	14,910	14.3%	
Terminal 2 East	45,110	28,908	56.0%		69,841	58,534	19.3%	
Terminal 2 West	25,489	24,869	<u>2.5%</u>		54,844	50,152	9.4%	
Net Gate Utilization Rate	33,245	32,397	2.6%		63,531	60,823	4.5%	
Passengers versus Capacity								
Passengers per Departure	121.6	118.5	2.6%		114.6	112.7	1.7%	
Estimated Seats per Departure**	148.0	145.0	<u>2.1%</u>		148.0	145.2	<u>1.9</u> %	
Estimated Load Factor	82.1%	81.7%	0.5%		77.4%	77.6%	-0.2%	
* As reported by the Carriers.								

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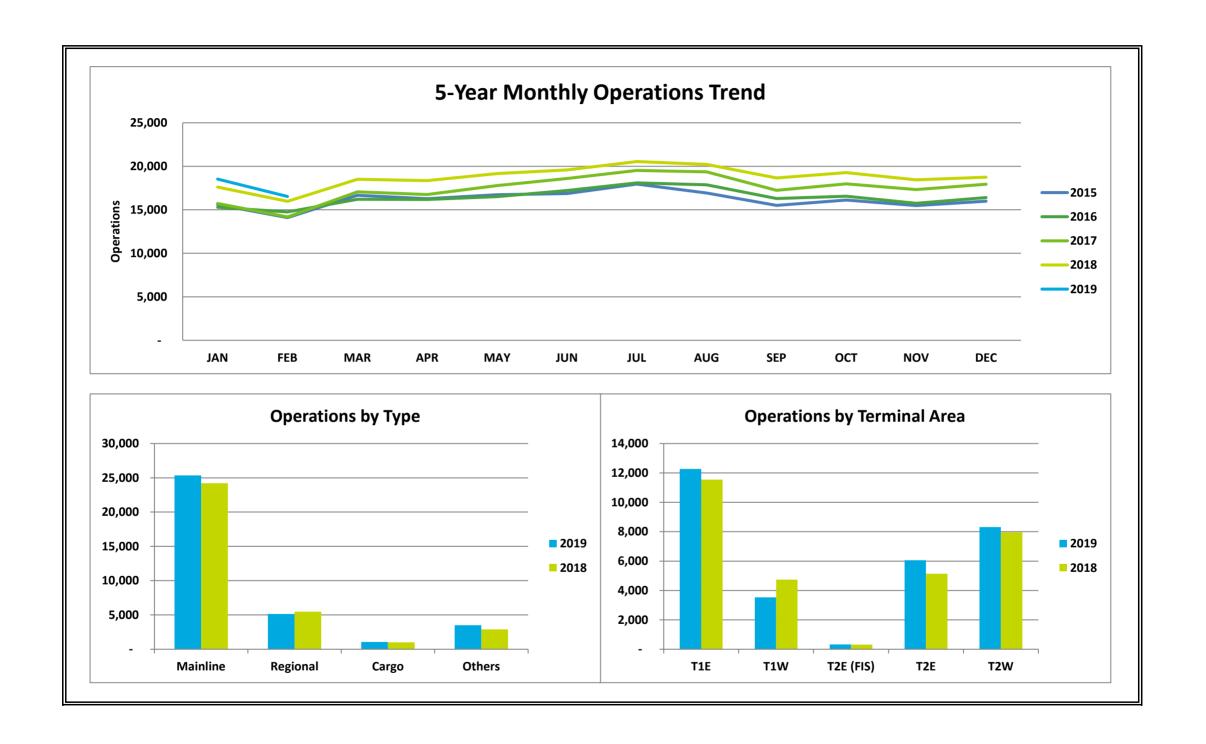


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Detailed Operations Summary

	February				Calendar Year-to-Date			
	2019	2018	% Change	% Share	2019	2018	Change	% Share
Operations by Type of Carrier*								
Mainline	11,691	11,265	3.8%	70.7%	24,831	23,808	4.3%	70.8
Mainline (International)	252	204	23.5%	1.5%	521	396	31.6%	1.5
Regional	2,311	2,374	-2.7%	14.0%	4,802	5,250	-8.5%	13.7
Regional (International)	157	105	0.0%	0.9%	340	223	0.0%	1.0
All Cargo	510	488	4.5%	3.1%	1,066	1,006	6.0%	3.0
Other Operations (AC, AT, GA, MIL)	1,609	1,538	4.6%	9.7%	3,499	2,902	20.6%	10.0
Total	16,530	15,974	3.5%	100.0%	35,059	33,585	4.4%	100.0
Operations by Terminal Area								
Terminal 1 East	5,727	5,440	5.3%	39.7%	12,265	11,545	6.2%	40.2
Terminal 1 West	519	2,249	-76.9%	3.6%	3,528	4,730	-25.4%	11.6
Terminal 2 (FIS)	152	163	-6.7%	1.1%	328	313	4.8%	1.1
Terminal 2 East	4,199	2,263	85.6%	29.1%	6,062	5,141	17.9%	19.9
Terminal 2 West	3,814	3,833	-0.5%	26.5%	8,311	7,948	4.6%	27.3
Total	14,411	13,948	3.3%	100.0%	30,494	29,677	2.8%	100.0
Gate Utilization Rate (Operations)								
Terminal 1 East	9.3	8.8	5.3%		9.4	8.9	6.2%	
Terminal 1 West	1.2	5.0	-76.9%		3.7	5.0	-25.4%	
Terminal 2 (FIS)	0.9	1.0	-6.7%		0.9	0.9	4.8%	
Terminal 2 East	7.5	4.0	85.6%		5.1	4.4	17.9%	
Terminal 2 West	3.6	3.6	-0.5%		3.7	3.5	4.6%	
Net Gate Utilization Rate	5.0	4.9	3.3%		4.7	4.6	2.8%	
Passenger Operations Schedule Reliability								
Scheduled Passenger Operations	14,826	14,046	5.6%		31,199	29,718	5.0%	
Actual Passenger Operations	14,411	13,948	3.3%		30,494	29,677	2.8%	
Net Schedule Reliability	97.2%	99.3%	-2.1%		97.7%	99.9%	-2.1%	
Passenger Operations Dom/Intl								
Domestic Passenger Operations	13,844	13,424	3.1%		29,287	28,667	2.2%	
International Passenger Operations	567	524	8.2%		1,207	1,010	<u>19.5</u> %	
Total	14,411	13,948	3.3%		0	0	17.0%	

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Terms and Definitions

Air Carrier (AC)	An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers.	General Aviation (GA) Itinerant Operation	Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.
Air Taxi (AT)	An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.		Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area.
All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline Military (MIL)	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers. All classes of military takeoffs and landings.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Regional	Operations by regional partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.		expressed a percentage.

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AIR TRAFFIC REPORT SUMMARY: MARCH 2019

PASSENGERS

	March 2019	March 2018	Change
Domestic Passengers	2,010,711	1,924,742	4.5%
International Passengers	90,259	80,868	11.6%
Total Passengers	2,100,970	2,005,610	4.8%
CY to Date Passengers	5,595,177	5,350,889	4.6%
FY Enplanements	9,085,160	8,558,884	6.1%
			·
Seats Available	2,547,628	2,397,647	6.3%

Total passengers increased 4.8% in March on a 6.3% increase in scheduled seats and 0.2% decrease in load factor. Flight completion factors were down on some carriers due to the federal grounding of the Boeing 737 Max aircraft. Increased traffic on the airport's two largest carriers, Southwest and Alaska, accounted for half of the month's total passenger increase.

OPERATIONS

	March 2019	March 2018	Change
Domestic Operations	16,240	15,636	3.9%
International Operations	648	581	11.5%
Total Passenger Operations	16,888	16,217	4.1%
Total Cargo Operations	552	544	1.5%
Air Carrier Operations	17,292	16,448	5.1%
Air Taxi Operations	1,126	1,130	-0.4%
GA Operations	634	855	-25.8%
Military Operations	44	65	-32.3%
Airport Operations	19,096	18,498	3.2%
CY Airport Operations	54,155	52,083	4.0%

Airport Operations increased 3.2% on a 5.4% increase in scheduled passenger operations.



CARGO

	March 2019	March 2018	Change	
Domestic Cargo Tons	13,046.4	13,839.7	-5.7%	
International Cargo Tons	870.6	641.6	35.7%	
Total Cargo Tons	13,917.0	14,481.3	-3.9%	
CY Airport Cargo Tons	40,413.5	40,163.7	0.6%	

Total cargo tons declined 3.9% in March.

US MAIL

	March 2019	March 2018	Change
Total US Mail Tons	2,049.2	2,259.0	-9.3%
CY Airport US Mail Tons	6,070.2	6,088.8	-0.3%

US Mail declined 9.3% in March.

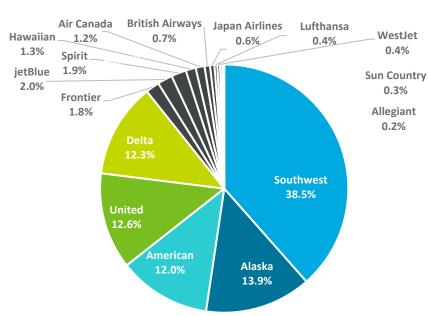
UPCOMING NEW SERVICE

- Frontier Airlines Las Vegas Apr 30
- Southwest Airlines Norfolk Jun 09 Hawaiian 1.2%
- Southwest Airlines Omaha Jun 09
- Sun Country Portland Oct 03

UPCOMING SEAT CAPACITY

- Apr 3.0% increase vs Apr 2018
- May 2.8% increase vs May 2018
- Jun 4.8% increase vs Jun 2018

MARCH 2019 AIRLINE MARKET SHARE*



*Note: Reported Airline Market Shares Include Regional Affiliates



CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Toronto, Vancouver
Alaska Airlines	Albuquerque, Austin, Baltimore, Boise, Boston, Dallas/Love, El Paso, Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Kahului/Maui, Kansas City, Kona, Lihue, Minneapolis/St. Paul, Monterey - CA, Newark, Omaha, Orlando, Portland – OR, Puerto Vallarta, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, Santa Rosa, Seattle/Tacoma, Spokane, St. Louis
Allegiant Air	Bellingham, El Paso*, Eugene*, Stockton*
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Los Angeles, Miami, New York/Kennedy, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Edelweiss	Zurich*
Frontier Airlines	Austin, Cincinnati, Cleveland, Denver, Indianapolis, Milwaukee, Orlando**, Raleigh/Durham, San Antonio
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, New York/Kennedy
Lufthansa	Frankfurt
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, El Paso, Houston/Hobby, Indianapolis, Kansas City, Las Vegas, Milwaukee, Nashville, New Orleans, Newark, Oakland, Orlando, Phoenix, Portland, Puerto Vallarta, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose/Cabo, San Jose, Seattle/Tacoma, St. Louis, Tampa, Tucson
Spirit Airlines	Chicago/O'Hare, <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , Houston/Bush, Las Vegas
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, Vancouver*

^{*} Summer Seasonal Destination



^{**} Winter Seasonal Destination

Summary Data

			Mar	ch			Calendar Yea	ar-to-Date	
		2019	2018	Change	% Change	2019	2018	Change	% Change
Domestic Passengers									
Enplaned Passengers		1,011,288	969,732	41,556	4.3%	2,681,526	2,569,134	112,392	4.4
Deplaned Passengers		999,423	955,01 <u>0</u>	44,413	4.7%	2,670,756	2,571,699	99,057	<u>3.9</u>
	Total	2,010,711	1,924,742	85,969	4.5%	5,352,282	5,140,833	211,449	4.1
International Passengers									
Enplaned Passengers		45,573	40,121	5,452	13.6%	119,106	102,462	16,644	16.2
Deplaned Passengers		44,686	40,747	3,939	9.7%	123,789	107,594	16,195	<u>15.1</u>
	Total	90,259	80,868	9,391	11.6%	242,895	210,056	32,839	15.6
Total Passengers									
Enplaned Passengers		1,056,861	1,009,853	47,008	4.7%	2,800,632	2,671,596	129,036	4.8
Deplaned Passengers		1,044,109	995,757	48,352	<u>4.9%</u>	2,794,545	2,679,293	115,252	<u>4.3</u>
	Total	2,100,970	2,005,610	95,360	4.8%	5,595,177	5,350,889	244,288	4.6
Domestic Air Cargo Tons									
Enplaned Cargo Tons		5,877.1	6,211.1	(334.0)	-5.4%	16,863.5	17,143.8	(280.2)	-1.6
Deplaned Cargo Tons		7,169.3	7,628.6	(459.3)	<u>-6.0%</u>	21,002.1	21,375.3	(373.1)	<u>-1.7</u>
	Total	13,046.4	13,839.7	(793.3)	-5.7%	37,865.7	38,519.1	(653.4)	-1.7
International Cargo Tons									
Enplaned Cargo Tons		297.7	235.0	62.8	26.7%	901.0	546.9	354.1	64.8
Deplaned Cargo Tons		572.8	406.6	166.2	40.9%	1,646.8	1,097.7	549.0	<u>50.0</u>
	Total	870.6	641.6	229.0	35.7%	2,547.8	1,644.6	903.2	54.9
Total Cargo Tons									
Enplaned Cargo Tons		6,174.8	6,446.1	(271.3)	-4.2%	17,764.6	17,690.7	73.9	0.4
Deplaned Cargo Tons		7,742.1	8,035.2	(293.1)	-3.6%	22,648.9	22,473.0	175.9	0.8
-	Total	13,917.0	14,481.3	(564.4)	-3.9%	40,413.5	40,163.7	249.8	0.6
US Mail Tons									
Enplaned US Mail Tons		1,510.2	1,646.0	(135.7)	-8.2%	4,409.9	4,383.7	26	0.6
Deplaned US Mail Tons		538.9	613.0	(74.1)	-12.1%	1,660.3	1,705.2	(45)	<u>-2.6</u>
	Total	2,049.2	2,259.0	(209.8)	-9.3%	6,070.2	6,088.8	(19)	-0.3
FAA Air Traffic Activity*									
Air Carrier		17,292	16,448	844	5.1%	48,366	46,357	2,009	4.3
Air Taxi		1,126	1,130	(4)	-0.4%	3,339	3,106	233	7.5
General Aviation		634	855	(221)	-25.8%	2,267	2,434	(167)	-6.9
Military		44	<u>65</u>	(21)	-32.3%	183	186	(3)	<u>-1.6</u>
	Total	19,096	18,498	598	3.2%	54,155	52,083	2,072	4.0

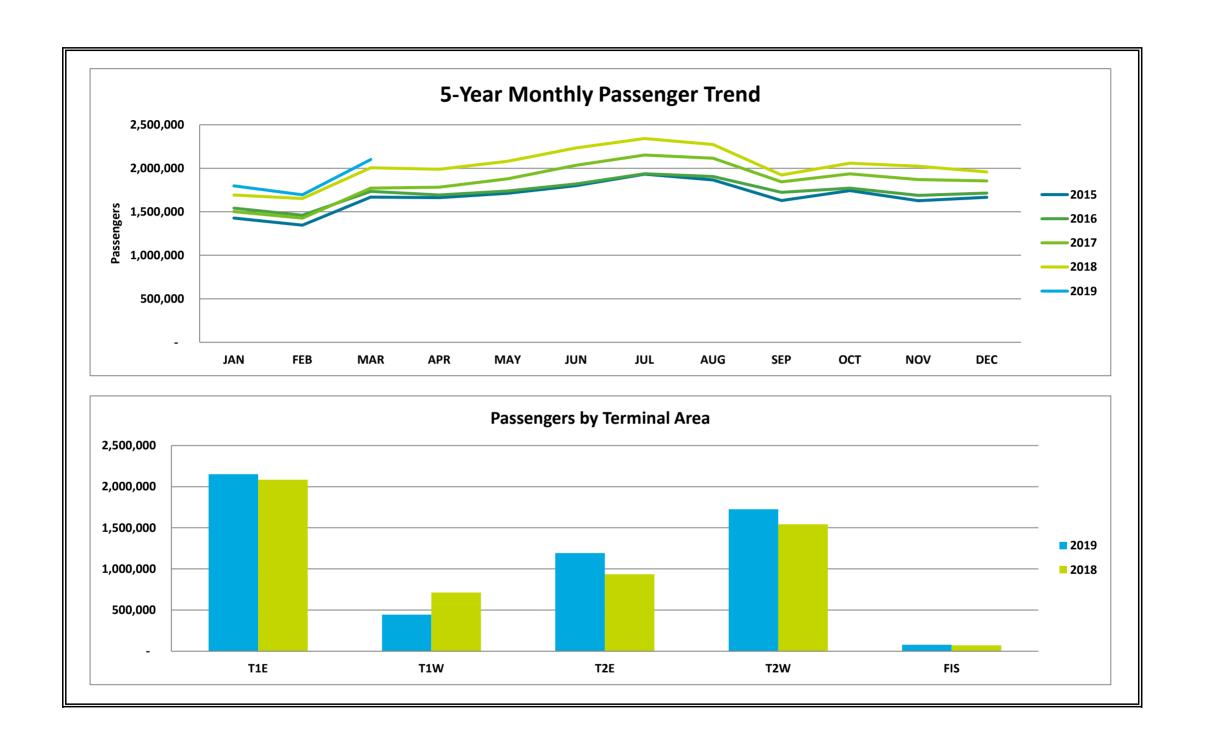
^{*} FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp

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Detailed Passenger Summary

		Mar	ch		Calendar Ye	ar-to-Date		
	2019	2018	% Change	% Share	2019	2018	% Change	% Share
Passengers by Type of Carrier*								
Mainline	1,870,573	1,802,798	3.8%	89.0%	5,000,623	4,801,815	4.1%	89.4
Mainline (International)	54,068	45,817	18.0%	2.6%	144,963	119,621	21.2%	2.6
Regional	163,767	148,706	10.1%	7.8%	414,478	406,422	2.0%	7.4
Regional (International)	12,562	8,289	51.6%	0.6%	35,113	23,031	52.5%	0.6
Total	2,100,970	2,005,610	4.8%	100.0%	5,595,177	5,350,889	4.6%	100.0
Passengers by Terminal Area								
Terminal 1 East	803,408	772,713	4.0%	38.2%	2,151,463	2,085,485	3.2%	38.5
Terminal 1 West	89,645	263,193	-65.9%	4.3%	444,229	712,741	-37.7%	7.9
Terminal 2 East	537,706	350,951	53.2%	25.6%	1,193,606	936,291	27.5%	21.3
Terminal 2 West	641,365	590,846	8.6%	30.5%	1,725,919	1,543,735	11.8%	30.8
Terminal 2 International Gates	28,846	27,907	<u>3.4</u> %	<u>1.4</u> %	79,960	72,637	<u>10.1</u> %	1.4
Total	2,100,970	2,005,610	4.8%	100.0%	5,595,177	5,350,889	4.6%	100.0
Gate Utilization Rate (Passengers)								
Terminal 1 East	73,037	70,247	4.0%		195,588	189,590	3.2%	
Terminal 1 West	11,206	32,899	-65.9%		55,529	89,093	-37.7%	
Terminal 2 East	41,362	35,095	17.9%		119,361	93,629	27.5%	
Terminal 2 West	42,758	35,095	21.8%		119,361	81,249	46.9%	
Terminal 2 International Gates	7,212	9,302	<u>-22.5%</u>		90,838	24,212	<u>275.2%</u>	
Net Gate Utilization Rate	41,195	39,326	4.8%		106,062	97,289	9.0%	
Passengers versus Capacity								
Passengers per Departure	124.4	123.7	0.6%		117.8	116.6	1.0%	
Estimated Seats per Departure**	147.2	146.0	<u>0.8%</u>		148.0	145.5	<u>1.7</u> %	
Estimated Load Factor	84.5%	84.7%	-0.2%		79.6%	80.1%	-0.7%	
* As reported by the Carriers.				•				

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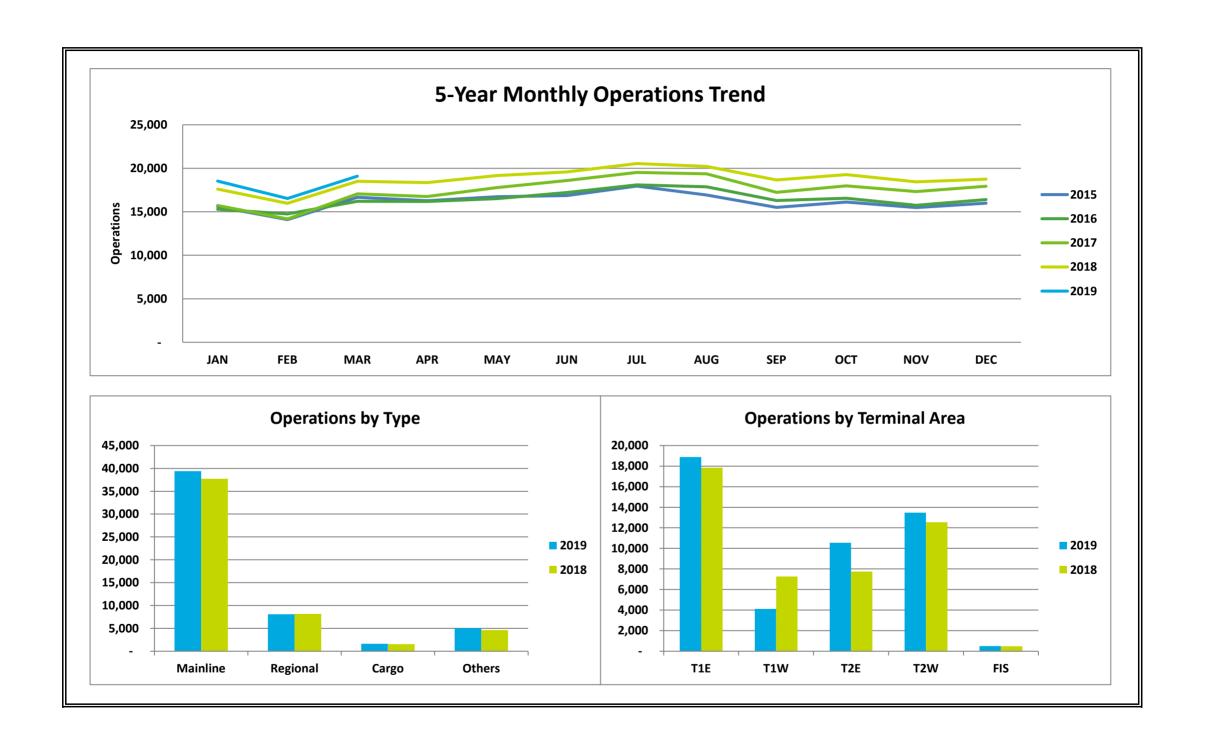


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Detailed Operations Summary

	March					Calendar Yea	ar-to-Date	
	2019	2018	% Change	% Share	2019	2018	Change	% Share
Operations by Type of Carrier*								
Mainline	13,664	13,265	3.0%	71.6%	38,613	37,073	4.2%	71.3
Mainline (International)	280	244	14.8%	1.5%	801	640	25.2%	1.5
Regional	2,758	2,584	6.7%	14.4%	7,560	7,834	-3.5%	14.0
Regional (International)	186	124	0.0%	1.0%	526	347	0.0%	1.0
All Cargo	552	544	1.5%	2.9%	1,618	1,550	4.4%	3.0
Other Operations (AC, AT, GA, MIL)	1,656	1,737	-4.7%	8.7%	5,037	4,639	8.6%	9.3
Total	19,096	18,498	3.2%	100.0%	54,155	52,083	4.0%	100.0
Operations by Terminal Area								
Terminal 1 East	6,621	6,292	5.2%	39.2%	18,886	17,837	5.9%	39.8
Terminal 1 West	582	2,531	-77.0%	3.4%	4,110	7,261	-43.4%	8.7
Terminal 2 East	4,739	2,614	81.3%	28.1%	10,540	7,755	35.9%	22.2
Terminal 2 West	4,773	4,605	3.6%	28.3%	13,463	12,553	7.2%	28.3
Terminal 2 FIS	173	175	-1.1%	1.0%	501	488	2.7%	1.1
Total	16,888	16,217	4.1%	100.0%	47,500	45,894	3.5%	100.0
Gate Utilization Rate (Operations)								
Terminal 1 East	9.7	9.2	5.2%		9.5	9.0	5.9%	
Terminal 1 West	1.2	5.1	-77.0%		2.9	5.0	-43.4%	
Terminal 2 East	5.9	4.2	39.5%		5.9	4.3	35.9%	
Terminal 2 West	5.1	3.9	31.3%		3.9	3.7	7.2%	
Terminal 2 FIS	0.7	0.9	-25.9%		0.9	0.9	2.7%	
Net Gate Utilization Rate	0.7	5.1	-86.8%		5.0	4.6	8.3%	
Passenger Operations Schedule Reliability								
Scheduled Passenger Operations	17,308	16,426	5.4%		48,507	46,144	5.1%	
Actual Passenger Operations	16,888	16,217	4.1%		47,500	45,894	<u>3.5</u> %	
Net Schedule Reliability	97.6%	98.7%	-1.2%		97.9%	99.5%	-1.5%	
Passenger Operations Dom/Intl								
Domestic Passenger Operations	16,240	15,636	3.9%		45,645	44,303	3.0%	
International Passenger Operations	648	<u>581</u>	<u>11.5%</u>		1,855	1,591	<u>16.6</u> %	
Total	16,888	16,217	4.1%		0	0	13.2%	

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Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.		expressed a percentage.

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AIR TRAFFIC REPORT SUMMARY: APRIL 2019

PASSENGERS

	April 2019	April 2018	Change
Domestic Passengers	2,002,334	1,900,928	5.3%
International Passengers	86,805	87,052	-0.3%
Total Passengers	2,089,139	1,987,980	5.1%
CY to Date Passengers	7,684,316	7,338,869	4.7%
FY Enplanements	10,137,684	9,561,183	6.0%
		·	
Scheduled Seats Available	2,505,433	2,431,119	3.1%

Total passengers increased 5.1% in April on a 3.1% increase in scheduled seats and 3.6% increase in load factor. Domestic carriers with the largest percentage increase in passenger traffic were led by Hawaiian (65%), Delta (18%) and Sun Country (9%). Hawaiian's growth is thanks to new service to Maui while Delta replaced regional jet flying with larger mainline aircraft on some routes. International traffic was down slightly this month due to a shortened flight season to Zurich and decreased schedules to Mexico.

OPERATIONS

	April 2019	April 2018	Change
Domestic Operations	15,931	15,605	2.1%
International Operations	624	679	-8.1%
Total Passenger Operations	16,555	16,284	1.7%
Total Cargo Operations	546	496	10.1%
Air Carrier Operations	16,900	16,439	2.8%
Air Taxi Operations	1,042	1,059	-1.6%
GA Operations	813	788	3.2%
Military Operations	43	59	-27.1%
Airport Operations	18,798	18,345	2.5%
CY Airport Operations	72,953	70,428	3.6%

Airport Operations increased 2.5% on a 1.7% increase in scheduled passenger operations.



CARGO

	April 2019	April 2018	Change		
Domestic Cargo Tons	11,413.1	13,084.1	-12.8%		
International Cargo Tons	969.1	775.3	25%		
Total Cargo Tons	12,320.7	13,859.4	-11.1%		
CY Airport Cargo Tons	52,734.1	54,023.1	-2.4%		

Total cargo tons decreased 11.1% in April partially explained by a shift to mail.

US MAIL

	April 2019	April 2018	Change
Total US Mail Tons	1,844.1	1,664.0	11.0%
CY Airport US Mail Tons	7,914.4	7,749.8	2.1%

US Mail increased 11% in April.

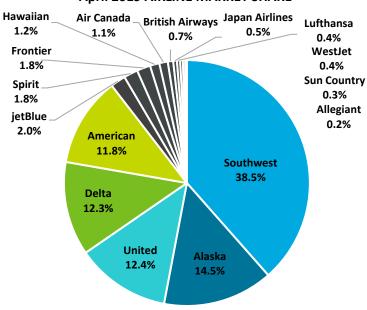
UPCOMING NEW SERVICE

- Southwest Airlines Norfolk Jun 09
- Southwest Airlines Omaha Jun 09
- Sun Country Portland Oct 03

UPCOMING SEAT CAPACITY

- May 2.8% increase vs May 2018
- Jun 2.0% increase vs Jun 2018
- Jul 3.2% increase vs Jul 2018

April 2019 AIRLINE MARKET SHARE*



*Note: Reported Airline Market Shares Include Regional Affiliates



Airline	Destination(s)
Air Canada	Toronto, Vancouver
Alaska Airlines	Albuquerque, Austin, Baltimore, Boise, Boston, Dallas/Love, El Paso, Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Kahului/Maui, Kansas City, Kona, Lihue, Minneapolis/St. Paul, Monterey - CA, Newark, Omaha, Orlando, Portland – OR, Puerto Vallarta, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, Santa Rosa, Seattle/Tacoma, Spokane, St. Louis
Allegiant Air	Bellingham, El Paso*, Eugene*, Stockton*
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Los Angeles, Miami, New York/Kennedy, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Edelweiss	Zurich*
Frontier Airlines	Austin, Cincinnati, Cleveland, Denver, Indianapolis, Las Vegas, Milwaukee, <i>Orlando**</i> , Raleigh/Durham, San Antonio
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, New York/Kennedy
Lufthansa	Frankfurt
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, El Paso, Houston/Hobby, Indianapolis, Kansas City, Las Vegas, Milwaukee, Nashville, New Orleans, Newark, Oakland, Orlando, Phoenix, Portland, Puerto Vallarta, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose/Cabo, San Jose, Seattle/Tacoma, St. Louis, Tampa, Tucson
Spirit Airlines	Chicago/O'Hare, <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , Houston/Bush, Las Vegas
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, Vancouver*

^{*} Summer Seasonal Destination



^{**} Winter Seasonal Destination

Summary Data

			Apr	il			Calendar Yea	ar-to-Date	
		2019	2018	Change	% Change	2019	2018	Change	% Change
Domestic Passengers									
Enplaned Passengers		1,009,634	961,223	48,411	5.0%	3,691,160	3,530,357	160,803	4.6%
Deplaned Passengers		992,700	939,705	52,995	<u>5.6%</u>	3,663,456	3,511,404	152,052	4.3%
	Total	2,002,334	1,900,928	101,406	5.3%	7,354,616	7,041,761	312,855	4.4%
International Passengers									
Enplaned Passengers		42,890	41,076	1,814	4.4%	161,996	143,538	18,458	12.9%
Deplaned Passengers		43,915	45,976	(2,061)	<u>-4.5%</u>	167,704	153,570	14,134	9.2%
	Total	86,805	87,052	(247)	-0.3%	329,700	297,108	32,592	11.0%
Total Passengers									
Enplaned Passengers		1,052,524	1,002,299	50,225	5.0%	3,853,156	3,673,895	179,261	4.9%
Deplaned Passengers		1,036,615	985,681	50,934	5.2%	3,831,160	3,664,974	166,186	4.5%
	Total	2,089,139	1,987,980	101,159	5.1%	7,684,316	7,338,869	345,447	4.79
Domestic Air Cargo Tons									
Enplaned Cargo Tons		5,644.8	5,758.2	(113.3)	-2.0%	22,508.4	22,901.9	(393.6)	-1.79
Deplaned Cargo Tons		5,768.2	7,325.9	(1,557.7)	<u>-21.3%</u>	26,770.4	28,701.2	(1,930.8)	<u>-6.7%</u>
	Total	11,413.1	13,084.1	(1,671.0)	-12.8%	49,278.7	51,603.1	(2,324.4)	-4.5%
International Cargo Tons									
Enplaned Cargo Tons		304.4	245.5	58.9	24.0%	1,205.5	792.4	413.0	52.19
Deplaned Cargo Tons		603.2	529.8	73.4	13.9%	2,249.9	1,627.5	622.4	38.29
	Total	907.6	775.3	132.3	17.1%	3,455.4	2,420.0	1,035.4	42.89
Total Cargo Tons									
Enplaned Cargo Tons		5,949.3	6,003.7	(54.4)	-0.9%	23,713.8	23,694.4	19.5	0.19
Deplaned Cargo Tons		6,371.4	7,855.7	(1,484.3)	-18.9%	29,020.3	30,328.7	(1,308.4)	-4.3%
	Total	12,320.7	13,859.4	(1,538.7)	-11.1%	52,734.1	54,023.1	(1,289.0)	-2.49
US Mail Tons									
Enplaned US Mail Tons		1,305.8	1,234.4	71.4	5.8%	5,715.7	5,618.0	98	1.79
Deplaned US Mail Tons		538.3	426.6	111.7	<u>26.2%</u>	2,198.6	2,131.8	67	3.19
·	Total	1,844.1	1,661.0	183.1	11.0%	7,914.4	7,749.8	165	2.19
FAA Air Traffic Activity*									
Air Carrier		16,900	16,439	461	2.8%	65,266	62,796	2,470	3.9%
Air Taxi	1	1,042	1,059	(17)	-1.6%	4,381	4,165	216	5.2%
General Aviation		813	788	25	3.2%	3,080	3,222	(142)	-4.49
Military		43	59	(16)	<u>-27.1%</u>	226	, 245	(19)	<u>-7.89</u>
,	Total	18,798	18,345	453	2.5%	72,953	70,428	2,525	3.69

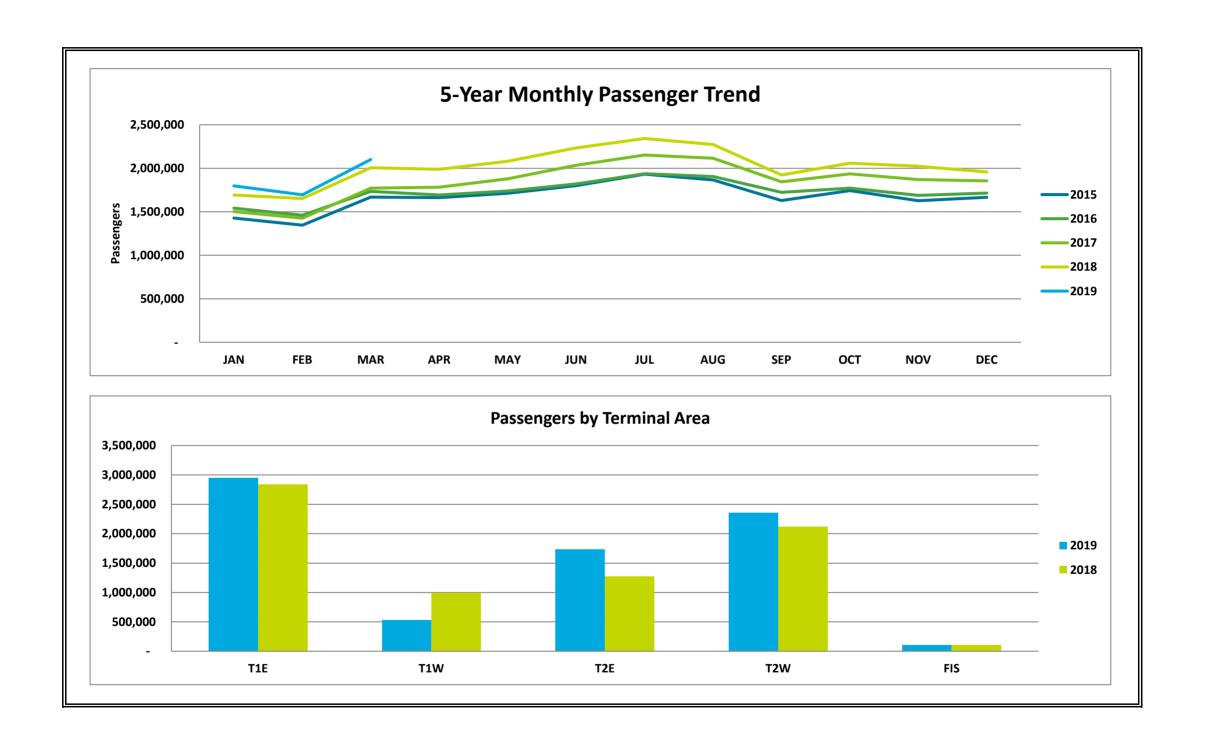
^{*} FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp

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Detailed Passenger Summary

		Apr	il			Calendar Ye	ar-to-Date	
	2019	2018	% Change	% Share	2019	2018	% Change	% Share
Passengers by Type of Carrier*								
Mainline	1,878,905	1,791,058	4.9%	89.9%	6,879,528	6,592,873	4.3%	89.5
Mainline (International)	52,477	49,201	6.7%	2.5%	197,440	168,822	17.0%	2.6
Regional	145,862	139,477	4.6%	7.0%	560,340	545,899	2.6%	7.3
Regional (International)	11,895	8,244	44.3%	0.6%	47,008	31,275	50.3%	0.6
Total	2,089,139	1,987,980	5.1%	100.0%	7,684,316	7,338,869	4.7%	100.0
Passengers by Terminal Area								
Terminal 1 East	799,086	754,060	6.0%	38.2%	2,950,549	2,839,545	3.9%	38.4
Terminal 1 West	86,683	283,575	-69.4%	4.1%	530,912	996,316	-46.7%	6.9
Terminal 2 East	542,913	339,412	60.0%	26.0%	1,736,519	1,275,703	36.1%	22.6
Terminal 2 West	631,861	577,362	9.4%	30.2%	2,357,780	2,121,097	11.2%	30.7
Terminal 2 International Gates	28,596	33,571	- <u>14.8</u> %	<u>1.4</u> %	108,556	106,208	2.2%	1.4
Total	2,089,139	1,987,980	5.1%	100.0%	7,684,316	7,338,869	4.7%	100.0
Gate Utilization Rate (Passengers)								
Terminal 1 East	72,644	68,551	6.0%		268,232	258,140	3.9%	
Terminal 1 West	10,835	35,447	-69.4%		66,364	124,540	-46.7%	
Terminal 2 East	41,763	33,941	23.0%		173,652	127,570	36.1%	
Terminal 2 West	42,124	33,941	24.1%		173,652	111,637	55.6%	
Terminal 2 International Gates	7,149	11,190	<u>-36.1%</u>		124,094	<u>35,403</u>	<u>250.5%</u>	
Net Gate Utilization Rate	40,964	38,980	5.1%		145,688	133,434	9.2%	
Passengers versus Capacity								
Passengers per Departure	126.2	122.1	3.4%		120.0	118.0	1.6%	
Estimated Seats per Departure**	148.2	<u> 148.6</u>	<u>-0.2%</u>		147.8	146.3	<u>1.1</u> %	
Estimated Load Factor	85.1%	82.2%	3.6%		81.1%	80.7%	0.6%	
* As reported by the Carriers.								

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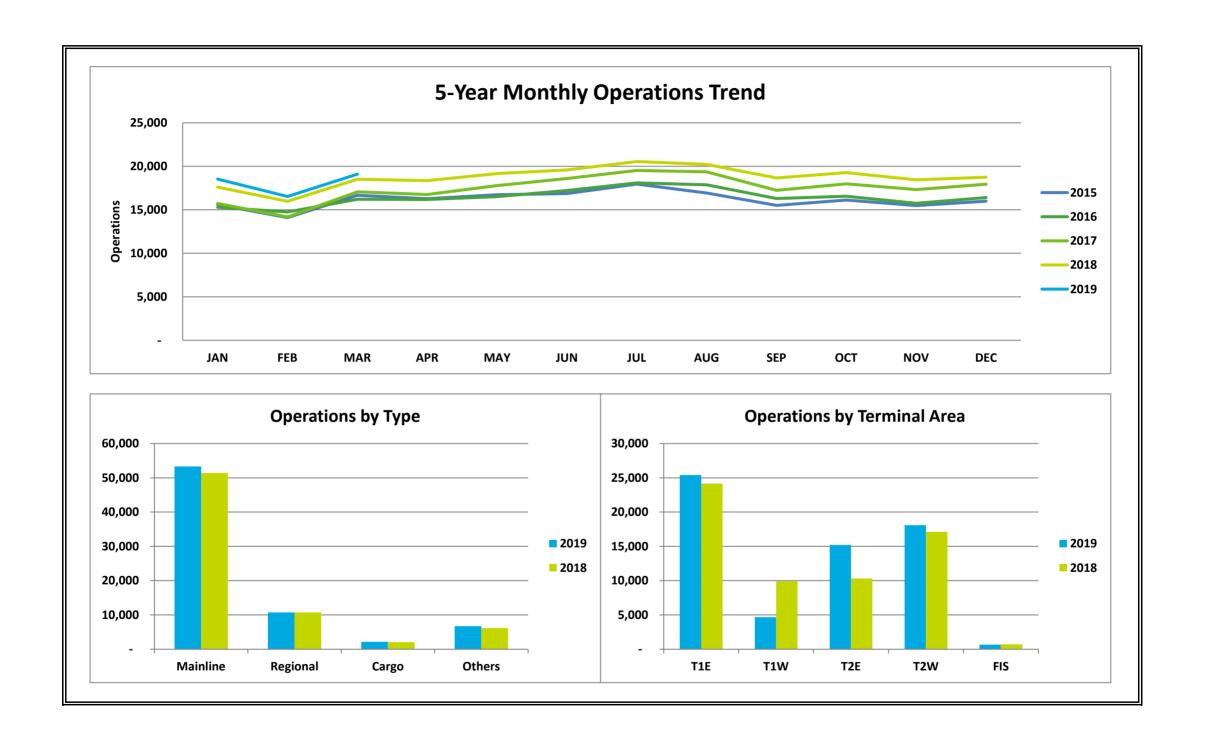


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Detailed Operations Summary

	April					Calendar Year-to-Date			
	2019	2018	% Change	% Share	2019	2018	Change	% Share	
Operations by Type of Carrier*									
Mainline	13,636	13,448	1.4%	72.5%	52,249	50,521	3.4%	71.6	
Mainline (International)	276	284	-2.8%	1.5%	1,077	924	16.6%	1.5	
Regional	2,463	2,432	1.3%	13.1%	10,023	10,266	-2.4%	13.7	
Regional (International)	180	120	0.0%	1.0%	706	467	0.0%	1.0	
All Cargo	546	496	10.1%	2.9%	2,164	2,046	5.8%	3.0	
Other Operations (AC, AT, GA, MIL)	1,697	1,565	8.4%	9.0%	6,734	6,204	8.5%	9.2	
Total	18,798	18,345	2.5%	100.0%	72,953	70,428	3.6%	100.0	
Operations by Terminal Area									
Terminal 1 East	6,524	6,307	3.4%	39.4%	25,410	24,144	5.2%	39.7	
Terminal 1 West	565	2,634	-78.5%	3.4%	4,675	9,895	-52.8%	7.3	
Terminal 2 East	4,654	2,550	82.5%	28.1%	15,194	10,305	47.4%	23.7	
Terminal 2 West	4,647	4,565	1.8%	28.1%	18,110	17,118	5.8%	28.3	
Terminal 2 FIS	165	228	-27.6%	1.0%	666	716	-7.0%	1.0	
Total	16,555	16,284	1.7%	100.0%	64,055	62,178	3.0%	100.0	
Gate Utilization Rate (Operations)									
Terminal 1 East	9.9	9.6	3.4%		9.6	9.1	5.2%		
Terminal 1 West	1.2	5.5	-78.5%		2.4	5.2	-52.8%		
Terminal 2 East	6.0	4.3	40.4%		6.3	4.3	47.4%		
Terminal 2 West	5.2	4.0	28.9%		4.0	3.8	5.8%		
Terminal 2 FIS	0.7	1.3	<u>-45.7%</u>		0.9	1.0	<u>-7.0%</u>		
Net Gate Utilization Rate	5.1	5.3	-3.6%		5.1	4.7	7.8%		
Passenger Operations Schedule Reliability									
Scheduled Passenger Operations	16,902	16,362	3.3%		65,409	62,506	4.6%		
Actual Passenger Operations	16,555	16,284	<u>1.7%</u>		64,055	62,178	3.0%		
Net Schedule Reliability	97.9%	99.5%	-1.6%		97.9%	99.5%	-1.6%		
Passenger Operations Dom/Intl									
Domestic Passenger Operations	15,931	15,605	2.1%		61,576	59,908	2.8%		
International Passenger Operations	624	679	<u>-8.1%</u>		2,479	2,270	9.2%		
Total	16,555	16,284	1.7%		0	0	6.2%		

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Terms and Definitions

Air Carrier (AC)	An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers.	General Aviation (GA) Itinerant Operation	Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.
Air Taxi (AT)	An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.		Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area.
All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers.
		Military (MIL)	All classes of military takeoffs and landings.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Regional	Operations by regional partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Schedule Reliability	The number of Scheduled Passenger flights
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.		completed versus the number of flights scheduled expressed a percentage.

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AIR TRAFFIC REPORT SUMMARY: MAY 2019

PASSENGERS

	May 2019	May 2018	Change
Domestic Passengers	2,055,420	1,989,220	3.3%
International Passengers	83,755	91,508	-8.5%
Total Passengers	2,139,175	2,080,728	2.8%
CY to Date Passengers	9,823,491	9,419,597	4.3%
FY Enplanements	11,208,312	10,604,336	5.7%
Scheduled Seats Available	2,628,463	2,557,880	2.8%

Total passengers increased 2.8% in May on a 2.8% increase in scheduled seats and 1.2 percentage point increase in load factor. Delta Air Lines carried the largest increase of passengers in part thanks to increased capacity to Las Vegas, Minneapolis and Seattle. International traffic was down this month in part due to a shortened flight season to Zurich and decreased schedules to Mexico.

OPERATIONS

	May 2019	May 2018	Change
Domestic Operations	16,572	16,203	2.3%
International Operations	636	726	-12.4%
Total Passenger Operations	17,208	16,929	1.6%
Total Cargo Operations	559	298	
Air Carrier Operations	17,572	17,173	2.3%
Air Taxi Operations	946	1,114	-15.1%
GA Operations	800	822	-2.7%
Military Operations	59	56	5.4%
Airport Operations	19,377	19,165	1.1%
CY Airport Operations	92,330	89,593	3.1%

Airport Operations increased 1.1% on a 2.9% increase in scheduled passenger operations.



CARGO

	May 2019	May 2018	Change	
Domestic Cargo Tons	11,912.5	13,783.5	-13.6%	
International Cargo Tons	777.0	957.2	-18.8%	
Total Cargo Tons	12,689.5	14,740.7	-13.9%	
CY Airport Cargo Tons	65,423.6	68,763.8	-4.9%	

Total cargo tons decreased 13.9% in May.

US MAIL

	May 2019	May 2018	Change
Total US Mail Tons	1,974.0	2,070.1	-4.6%
CY Airport US Mail Tons	9,888.3	9,820.0	0.7%

US Mail decreased 4.6% in May.

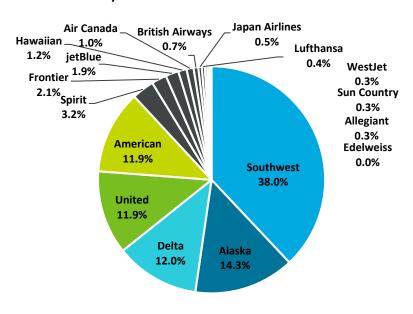
UPCOMING NEW SERVICE

- Southwest Airlines Norfolk Jun 09
- Southwest Airlines Omaha Jun 09
- Sun Country Portland Oct 03

UPCOMING SEAT CAPACITY

- Jun 1.8% increase vs Jun 2018
- Jul 2.9% increase vs Jul 2018
- Aug 4.1% increase vs Aug 2018

May 2019 AIRLINE MARKET SHARE*



*Note: Reported Airline Market Shares Include Regional Affiliates



CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Toronto, Vancouver
Alaska Airlines	Albuquerque, Austin, Baltimore, Boise, Boston, Dallas/Love, El Paso, Fresno, Hayden/Steamboat Springs**, Honolulu, Kahului/Maui, Kansas City, Kona, Lihue, Minneapolis/St. Paul, Monterey - CA, Newark, Omaha, Orlando, Portland – OR, Puerto Vallarta, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, Santa Rosa, Seattle/Tacoma, Spokane, St. Louis
Allegiant Air	Bellingham, El Paso*, Eugene*, Stockton*
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Los Angeles, Miami, New York/Kennedy, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Edelweiss	Zurich*
Frontier Airlines	Austin, Cincinnati, Cleveland, Denver, Indianapolis, Las Vegas, Milwaukee, <i>Orlando**</i> , Raleigh/Durham, San Antonio
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, New York/Kennedy
Lufthansa	Frankfurt
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, El Paso, Houston/Hobby, Indianapolis, Kansas City, Las Vegas, Milwaukee, Nashville, New Orleans, Newark, Oakland, Orlando, Phoenix, Portland, Puerto Vallarta, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose/Cabo, San Jose, Seattle/Tacoma, St. Louis, Tampa, Tucson
Spirit Airlines	Chicago/O'Hare, <i>Dallas/Ft. Worth*, Detroit*,</i> Houston/Bush, Las Vegas
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, Vancouver*

^{*} Summer Seasonal Destination



^{**} Winter Seasonal Destination

Summary Data

			Ma	У			Calendar Yea	ar-to-Date	
		2019	2018	Change	% Change	2019	2018	Change	% Change
Domestic Passengers									
Enplaned Passengers		1,027,524	997,169	30,355	3.0%	4,718,684	4,527,526	191,158	4.2
Deplaned Passengers		1,027,896	992,051	<u>35,845</u>	<u>3.6%</u>	4,691,352	4,503,455	187,897	<u>4.2</u>
	Total	2,055,420	1,989,220	66,200	3.3%	9,410,036	9,030,981	379,055	4.2
International Passengers									
Enplaned Passengers		43,104	45,984	(2,880)	-6.3%	205,100	189,522	15,578	8.2
Deplaned Passengers		40,651	45,524	(4,873)	-10.7%	208,355	199,094	9,261	<u>4.7</u>
	Total	83,755	91,508	(7,753)	-8.5%	413,455	388,616	24,839	6.4
Total Passengers									
Enplaned Passengers		1,070,628	1,043,153	27,475	2.6%	4,923,784	4,717,048	206,736	4.4
Deplaned Passengers		1,068,547	1,037,575	30,972	3.0%	4,899,707	4,702,549	197,158	<u>4.2</u>
	Total	2,139,175	2,080,728	58,447	2.8%	9,823,491	9,419,597	403,894	4.3
Domestic Air Cargo Tons									
Enplaned Cargo Tons		6,009.7	6,238.1	(228.3)	-3.7%	28,518.1	29,140.0	(621.9)	-2.1
Deplaned Cargo Tons		5,902.8	7,545.5	(1,642.7)	-21.8%	32,673.1	36,246.7	(3,573.5)	<u>-9.9</u>
	Total	11,912.5	13,783.5	(1,871.0)	-13.6%	61,191.3	65,386.7	(4,195.4)	-6.4
International Cargo Tons									
Enplaned Cargo Tons		266.3	364.6	(98.3)	-27.0%	1,471.7	1,157.0	314.7	27.2
Deplaned Cargo Tons		510.7	592.6	(81.9)	-13.8%	2,760.7	2,220.1	540.5	24.3
,	Total	777.0	957.2	(180.2)	-18.8%	4,232.4	3,377.2	855.2	25.3
Total Cargo Tons									
Enplaned Cargo Tons		6,276.0	6,602.7	(326.7)	-4.9%	29,989.8	30,297.0	(307.2)	-1.0
Deplaned Cargo Tons		6,413.5	8,138.1	(1,724.5)	-21.2%	35,433.8	38,466.8	(3,033.0)	<u>-7.9</u>
1 0	Total	12,689.5	14,740.7	(2,051.2)	-13.9%	65,423.6	68,763.8	(3,340.2)	-4.9
US Mail Tons									
Enplaned US Mail Tons		1,422.9	1,457.9	(35.1)	-2.4%	7,138.6	7,076.0	63	0.9
Deplaned US Mail Tons		551.1	612.2	(61.1)	-10.0%	2,749.7	2,744.0	<u>6</u>	0.2
·	Total	1,974.0	2,070.1	(96.2)	-4.6%	9,888.3	9,820.0	68	0.7
FAA Air Traffic Activity*		· · · · · · · · · · · · · · · · · · ·				·			
Air Carrier		17,572	17,173	399	2.3%	82,838	79,969	2,869	3.6
Air Taxi		946	1,114	(168)	-15.1%	5,327	5,279	48	0.9
General Aviation		800	822	(22)	-2.7%	3,880	4,044	(164)	-4.1
Military		<u>59</u>	56	3	5.4%	285	301	(16)	<u>-5.3</u>
,	Total	19,377	19,165	212	1.1%	92,330	89,593	2,737	3.1

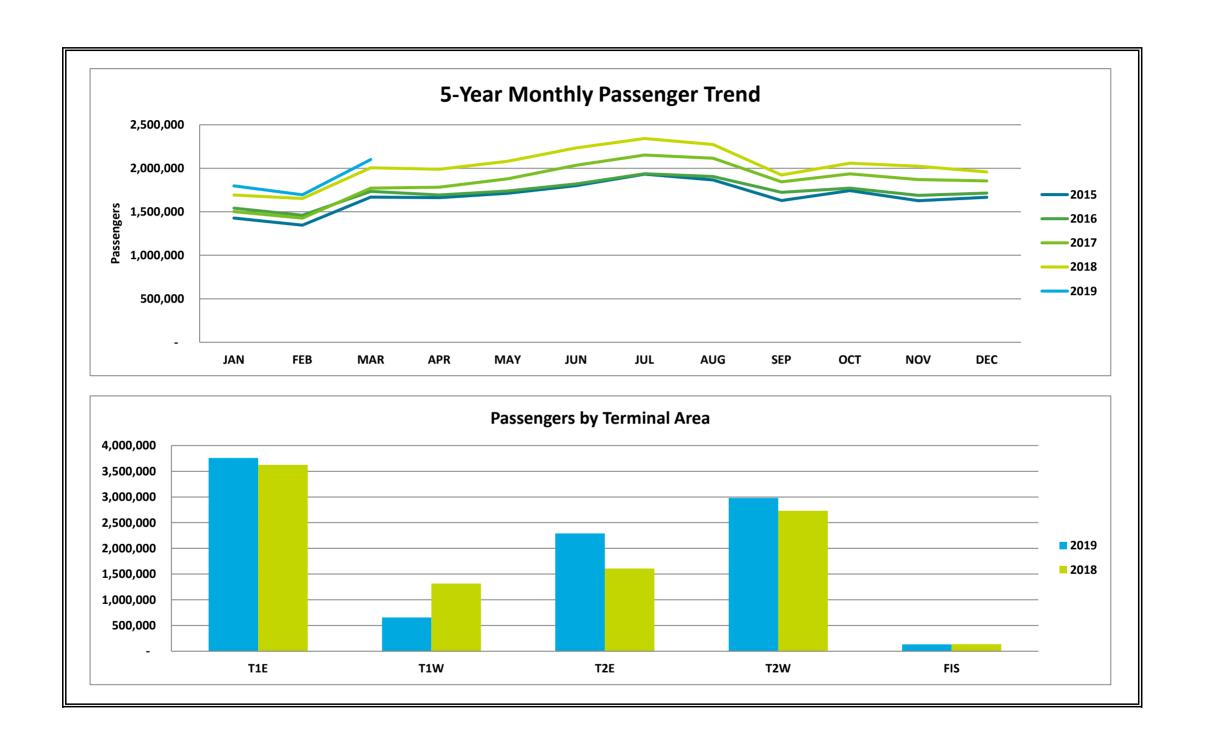
^{*} FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp

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Detailed Passenger Summary

		Ma	y			Calendar Year-to-Date		
	2019	2018	% Change	% Share	2019	2018	% Change	% Share
Passengers by Type of Carrier*								
Mainline	1,937,934	1,875,785	3.3%	90.6%	8,817,462	8,468,658	4.1%	89.8
Mainline (International)	51,642	51,907	-0.5%	2.4%	249,082	220,729	12.8%	2.5
Regional	138,372	140,932	-1.8%	6.5%	698,712	686,831	1.7%	7.1
Regional (International)	11,227	12,104	-7.2%	0.5%	58,235	43,379	34.2%	0.6
Total	2,139,175	2,080,728	2.8%	100.0%	9,823,491	9,419,597	4.3%	100.0
Passengers by Terminal Area								
Terminal 1 East	807,321	785,666	2.8%	37.7%	3,757,870	3,625,211	3.7%	38.3
Terminal 1 West	126,518	320,183	-60.5%	5.9%	657,430	1,316,499	-50.1%	6.7
Terminal 2 East	555,326	333,701	66.4%	26.0%	2,291,845	1,609,404	42.4%	23.3
Terminal 2 West	622,993	609,554	2.2%	29.1%	2,980,773	2,730,651	9.2%	30.3
Terminal 2 International Gates	27,017	31,624	- <u>14.6</u> %	1.3%	135,573	137,832	- <u>1.6</u> %	1.4
Total	2,139,175	2,080,728	2.8%	100.0%	9,823,491	9,419,597	4.3%	100.0
Gate Utilization Rate (Passengers)								
Terminal 1 East	73,393	71,424	2.8%		341,625	329,565	3.7%	
Terminal 1 West	15,815	40,023	-60.5%		82,179	164,562	-50.1%	
Terminal 2 East	42,717	33,370	28.0%		229,185	160,940	42.4%	
Terminal 2 West	41,533	33,370	24.5%		229,185	143,718	59.5%	
Terminal 2 International Gates	6,754	10,541	<u>-35.9%</u>		156,883	45,944	<u>241.5%</u>	
Net Gate Utilization Rate	41,945	40,799	2.8%		186,306	171,265	8.8%	
Passengers versus Capacity								
Passengers per Departure	124.3	122.4	1.5%		120.9	119.0	1.6%	
Estimated Seats per Departure**	148.9	149.1	<u>-0.1%</u>		148.1	146.9	0.8%	
Estimated Load Factor	83.5%	82.1%	1.7%		81.6%	81.0%	0.8%	
* As reported by the Carriers.								

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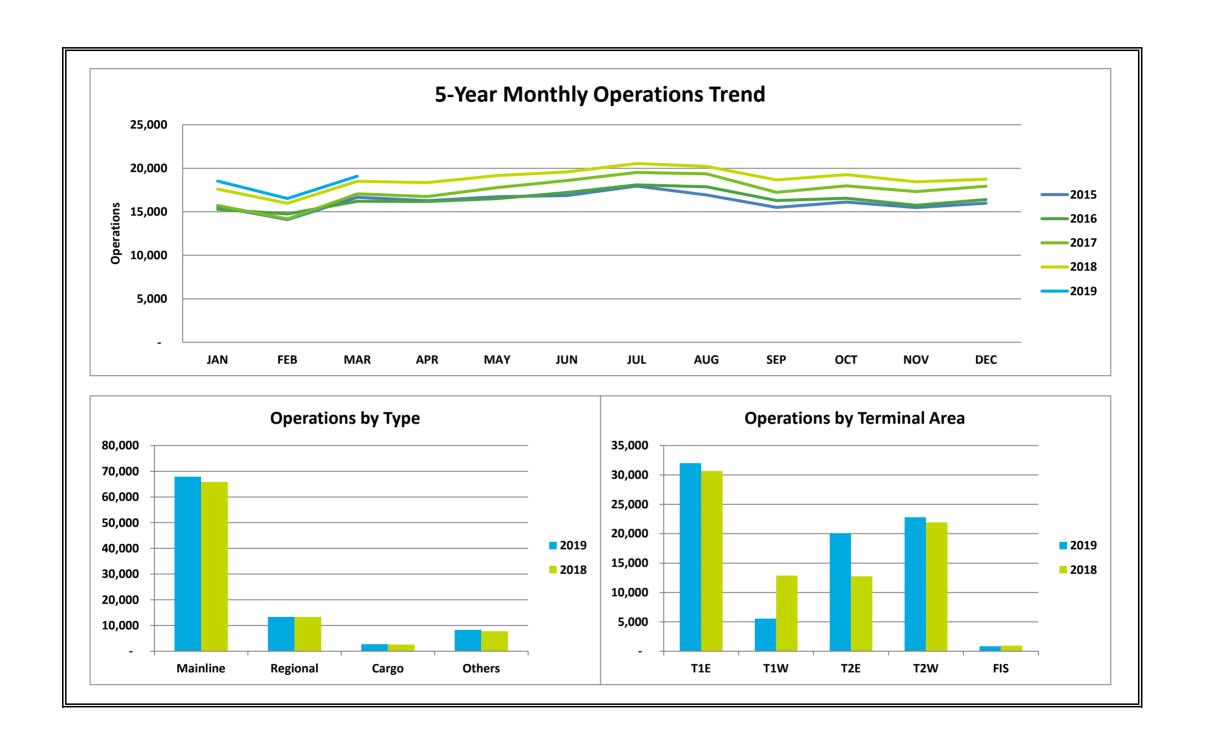


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Detailed Operations Summary

I		May				Calendar Yea	ar-to-Date	
	2019	2018	% Change	% Share	2019	2018	Change	% Share
Operations by Type of Carrier*								
Mainline	14,327	14,083	1.7%	73.9%	66,576	64,604	3.1%	72.1
Mainline (International)	278	282	-1.4%	1.4%	1,355	1,206	12.4%	1.5
Regional	2,419	2,444	-1.0%	12.5%	12,442	12,710	-2.1%	13.5
Regional (International)	184	185	0.0%	0.9%	890	652	0.0%	1.0
All Cargo	559	572	-2.3%	2.9%	2,723	2,618	4.0%	2.9
Other Operations (AC, AT, GA, MIL)	1,610	1,599	0.7%	8.3%	8,344	7,803	6.9%	9.0
Total	19,377	19,165	1.1%	100.0%	92,330	89,593	3.1%	100.0
Operations by Terminal Area								
Terminal 1 East	6,597	6,535	0.9%	38.3%	32,007	30,679	4.3%	39.4
Terminal 1 West	862	2,975	-71.0%	5.0%	5,537	12,870	-57.0%	6.8
Terminal 2 East	4,877	2,456	98.6%	28.3%	20,071	12,761	57.3%	24.7
Terminal 2 West	4,700	4,811	-2.3%	27.3%	22,810	21,929	4.0%	28.1
Terminal 2 FIS	172	217	-20.7%	1.0%	838	933	-10.2%	1.0
Total	17,208	16,994	1.3%	100.0%	81,263	79,172	2.6%	100.0
Gate Utilization Rate (Operations)								
Terminal 1 East	9.7	9.6	0.9%		9.6	9.2	4.3%	
Terminal 1 West	1.7	6.0	-71.0%		2.3	5.3	-57.0%	
Terminal 2 East	6.1	4.0	52.7%		6.6	4.2	57.3%	
Terminal 2 West	5.1	4.1	23.7%		4.0	3.8	4.0%	
Terminal 2 FIS	0.7	1.2	<u>-40.6%</u>	_	0.9	1.0	-10.2%	
Net Gate Utilization Rate	0.7	5.4	-87.1%		5.1	4.8	7.4%	
Passenger Operations Schedule Reliability								•
Scheduled Passenger Operations	17,637	17,136	2.9%		83,046	79,642	4.3%	
Actual Passenger Operations	17,208	16,994	<u>1.3%</u>		81,263	79,172	<u>2.6</u> %	
Net Schedule Reliability	97.6%	99.2%	-1.6%	-	97.9%	99.4%	- <u>1.6</u> %	
Passenger Operations Dom/Intl								
Domestic Passenger Operations	16,572	16,268	1.9%		78,148	76,176	2.6%	
International Passenger Operations	636	726	-12.4%	_	3,115	2,996	4.0%	
Total	17,208	16,994	1.3%		0	0	1.3%	

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Terms and Definitions

Air Carrier (AC)	An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers.	General Aviation (GA) Itinerant Operation	Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.
Air Taxi (AT)	An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.		Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area.
All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline Military (MIL)	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers. All classes of military takeoffs and landings.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Regional	Operations by regional partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.		expressed a percentage.

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AIR TRAFFIC REPORT SUMMARY: JUNE 2019

PASSENGERS

	June 2019	June 2018	Change
Domestic Passengers	2,192,842	2,136,046	2.7%
International Passengers	93,837	98,687	-4.9%
Total Passengers	2,286,679	2,234,733	2.3%
CY to Date Passengers	12,110,170	11,658,831	3.9%
FY Enplanements	12,356,286	11,731,559	5.3%
			<u>-</u>
Scheduled Seats Available	2,686,993	2,638,228	1.8%

Total passengers increased 2.3% in June on a 1.8% increase in scheduled seats and 1.2 percentage point increase in load factor. Delta Air Lines carried the largest increase of passengers in part thanks to increased capacity to its hubs. International traffic was down this month in part due to reduced frequencies to Zurich and Los Cabos, and use of a lower density seat configuration aircraft on the Tokyo-Narita route in place since March offering a better business class product instead.

OPERATIONS

	June 2019	June 2018	Change
Domestic Operations	16,963	16,719	1.5%
International Operations	683	687	-0.6%
Total Passenger Operations	17,646	17,406	1.4%
Total Cargo Operations	519	526	-1.3%
Air Carrier Operations	17,918	17,603	1.8%
Air Taxi Operations	1,009	1,022	-1.3%
GA Operations	716	865	-17.2%
Military Operations	64	81	-21.0%
Airport Operations	19,707	19,571	0.7%
	·	<u> </u>	
CY Airport Operations	112,037	109,164	2.6%

Airport Operations increased 0.7% on a 4.0% increase in scheduled passenger operations.



CARGO

	June 2019	June 2018	Change
Domestic Cargo Tons	11,163.8	13,420.4	-16.8%
International Cargo Tons	804.7	764.3	5.3%
Total Cargo Tons	11,968.5	14,184.7	-15.6%
CY Airport Cargo Tons	77,392.2	82,948.6	-6.7%

Total cargo tons decreased 15.6% in June. All mainline dedicated freight carriers had fewer operations.

US MAIL

	June 2019	June 2018	Change
Total US Mail Tons	1,885.0	2,075.7	-9.2%
CY Airport US Mail Tons	11,773.3	11,895.7	-1.0%

US Mail decreased 9.2% in June. Decreases reported in both dedicated and belly freight.

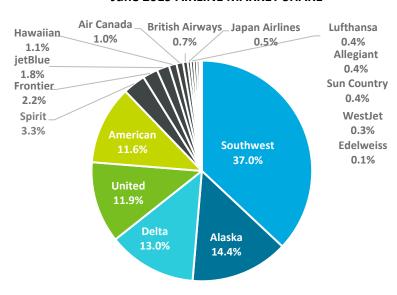
UPCOMING NEW SERVICE

- Sun Country Portland Oct 03
- Frontier Phoenix Nov 14

UPCOMING SEAT CAPACITY

- Jul 2.9% increase vs Jul 2018
- Aug 3.5% increase vs Aug 2018
- Sep 4.5% increase vs Sep 2018

June 2019 AIRLINE MARKET SHARE*



*Note: Reported Airline Market Shares Include Regional Affiliates



CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Toronto, Vancouver
Alaska Airlines	Albuquerque, Austin, Baltimore, Boise, Boston, Dallas/Love, El Paso, Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Kahului/Maui, Kansas City, Kona, Lihue, Minneapolis/St. Paul, Monterey - CA, Newark, Omaha, Orlando, Portland – OR, Puerto Vallarta, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, Santa Rosa, Seattle/Tacoma, Spokane, St. Louis
Allegiant Air	Bellingham, El Paso*, Eugene*, Stockton*
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Los Angeles, Miami, New York/Kennedy, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Edelweiss	Zurich*
Frontier Airlines	Austin, Cincinnati, Cleveland, Denver, Las Vegas, <i>Orlando**</i> , Raleigh/Durham, San Antonio
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, New York/Kennedy
Lufthansa	Frankfurt
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, El Paso, Houston/Hobby, Indianapolis, Kansas City, Las Vegas, Milwaukee, Nashville, New Orleans, Newark, Oakland, Orlando, Phoenix, Portland, Puerto Vallarta, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose/Cabo, San Jose, Seattle/Tacoma, St. Louis, Tampa, Tucson
Spirit Airlines	Chicago/O'Hare, <i>Dallas/Ft. Worth*, Detroit*,</i> Houston/Bush, Las Vegas
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, Vancouver*

^{*} Summer Seasonal Destination



^{**} Winter Seasonal Destination

Summary Data

			Jun	е			Calendar Yea	ar-to-Date	
		2019	2018	Change	% Change	2019	2018	Change	% Change
Domestic Passengers									
Enplaned Passengers		1,101,532	1,073,953	27,579	2.6%	5,820,216	5,601,314	218,902	3.9
Deplaned Passengers		1,091,310	1,062,093	29,217	<u>2.8%</u>	5,782,662	5,565,153	217,509	<u>3.9</u>
	Total	2,192,842	2,136,046	56,796	2.7%	11,602,878	11,166,467	436,411	3.9
International Passengers									
Enplaned Passengers		46,442	50,907	(4,465)	-8.8%	251,542	242,941	8,601	3.5
Deplaned Passengers		47,395	47,780	(385)	-0.8%	255,750	249,423	6,327	<u>2.5</u>
,	Total	93,837	98,687	(4,850)	-4.9%	507,292	492,364	14,928	3.0
Total Passengers									
Enplaned Passengers		1,147,974	1,124,860	23,114	2.1%	6,071,758	5,844,255	227,503	3.9
Deplaned Passengers		1,138,705	1,109,873	28,832	2.6%	6,038,412	5,814,576	223,836	3.8
	Total	2,286,679	2,234,733	51,946	2.3%	12,110,170	11,658,831	451,339	3.9
Domestic Air Cargo Tons									
Enplaned Cargo Tons		5,696.1	5,967.4	(271.3)	-4.5%	34,214.2	35,107.9	(893.7)	-2.5
Deplaned Cargo Tons		5,467.7	7,453.0	(1,985.3)	-26.6%	38,140.8	43,699.7	(5,558.8)	<u>-12.7</u>
	Total	11,163.8	13,420.4	(2,256.6)	-16.8%	72,355.1	78,807.6	(6,452.5)	-8.2
International Cargo Tons									
Enplaned Cargo Tons		299.6	214.9	84.7	39.4%	1,771.3	1,371.4	399.9	29.2
Deplaned Cargo Tons		505.1	549.4	(44.3)	-8.1%	3,265.8	2,769.5	496.2	<u>17.9</u>
	Total	804.7	764.3	40.4	5.3%	5,037.1	4,141.0	896.1	21.6
Total Cargo Tons									
Enplaned Cargo Tons		5,995.7	6,182.3	(186.6)	-3.0%	35,985.5	36,479.3	(493.8)	-1.4
Deplaned Cargo Tons		<u>5,972.8</u>	8,002. <u>5</u>	(2,029.7)	<u>-25.4%</u>	41,406.6	46,469.2	(5,062.6)	<u>-10.9</u>
	Total	11,968.5	14,184.7	(2,216.2)	-15.6%	77,392.2	82,948.6	(5,556.4)	-6.7
US Mail Tons									
Enplaned US Mail Tons		1,391.1	1,561.4	(170.4)	-10.9%	8,529.6	8,637.4	(108)	-1.2
Deplaned US Mail Tons		493.9	, 514.2	(20.3)	-3.9%	3,243.7	3,258.3	(15)	<u>-0.4</u>
•	Total	1,885.0	2,075.7	(190.7)	-9.2%	11,773.3	11,895.7	(122)	-1.0
FAA Air Traffic Activity*				•				•	
Air Carrier		17,918	17,603	315	1.8%	100,756	97,572	3,184	3.3
Air Taxi		1,009	1,022	(13)	-1.3%	6,336	6,301	35	0.6
General Aviation		716	865	(149)	-17.2%	4,596	4,909	(313)	-6.4
Military		64	81	(17)	-21.0%	349	382	(33)	<u>-8.6</u>
- /	Total	19,707	19,571	136	0.7%	112,037	109,164	2,873	2.6

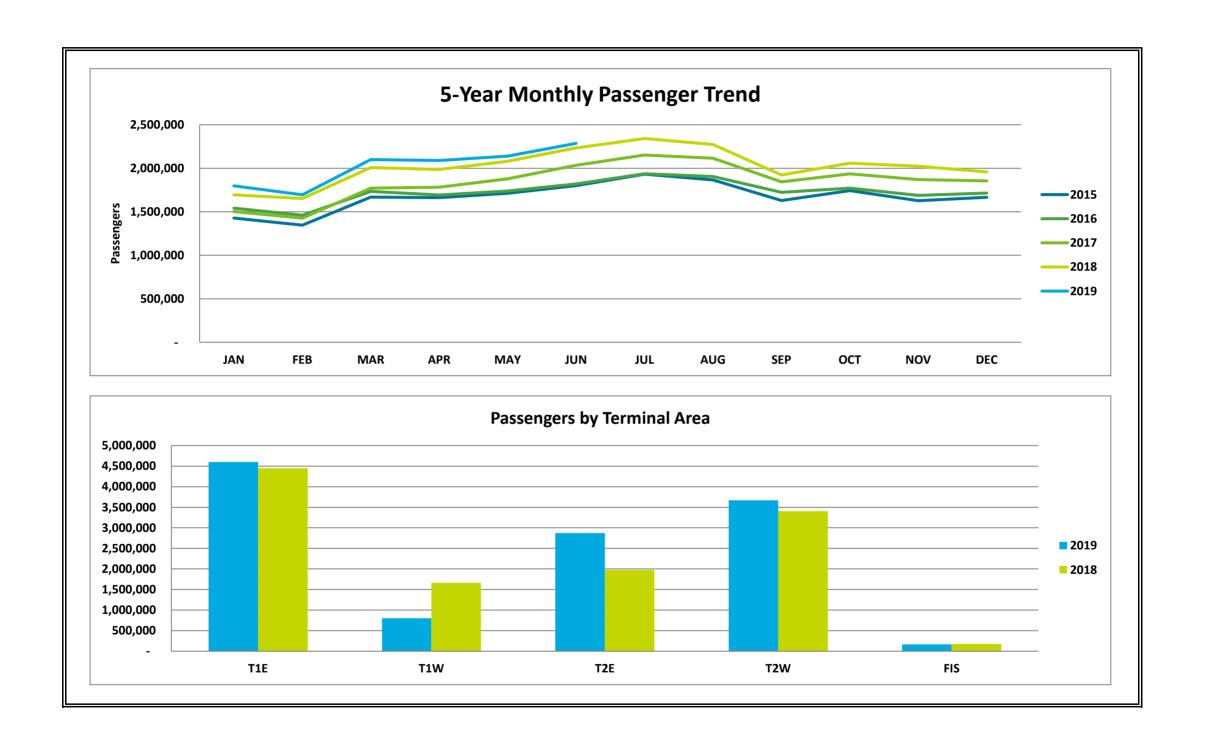
^{*} FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp

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Detailed Passenger Summary

		Jun	e			Calendar Ye	ar-to-Date	
	2019	2018	% Change	% Share	2019	2018	% Change	% Share
Passengers by Type of Carrier*								
Mainline	2,085,138	2,019,211	3.3%	91.2%	10,902,600	10,487,867	4.0%	90.0
Mainline (International)	55,154	56,802	-2.9%	2.4%	304,236	277,531	9.6%	2.5
Regional	134,984	147,768	-8.7%	5.9%	833,696	839,102	-0.6%	6.9
Regional (International)	11,403	10,952	4.1%	0.5%	69,638	54,331	28.2%	0.6
Total	2,286,679	2,234,733	2.3%	100.0%	12,110,170	11,658,831	3.9%	100.0
Passengers by Terminal Area								•
Terminal 1 East	840,334	820,206	2.5%	36.7%	4,598,204	4,445,417	3.4%	38.0
Terminal 1 West	143,909	343,246	-58.1%	6.3%	801,339	1,662,257	-51.8%	6.6
Terminal 2 East	582,846	363,882	60.2%	25.5%	2,874,691	1,973,256	45.7%	23.7
Terminal 2 West	686,129	672,918	2.0%	30.0%	3,666,902	3,403,039	7.8%	30.3
Terminal 2 International Gates	33,461	34,481	- <u>3.0</u> %	<u>1.5</u> %	169,034	174,862	- <u>3.3</u> %	1.4
Total	2,286,679	2,234,733	2.3%	100.0%	12,110,170	11,658,831	3.9%	100.0
Gate Utilization Rate (Passengers)								
Terminal 1 East	76,394	74,564	2.5%		418,019	404,129	3.4%	
Terminal 1 West	17,989	42,906	-58.1%		100,167	207,782	-51.8%	
Terminal 2 East	44,834	36,388	23.2%		287,469	197,326	45.7%	
Terminal 2 West	45,742	36,388	25.7%		287,469	179,107	60.5%	
Terminal 2 International Gates	8,365	11,494	<u>-27.2%</u>		192,995	58,287	<u>231.1%</u>	
Net Gate Utilization Rate	44,837	43,818	2.3%		229,637	211,979	8.3%	
Passengers versus Capacity								
Passengers per Departure	129.6	128.4	0.9%		125.7	121.0	3.9%	
Estimated Seats per Departure**	150.2	150. <u>6</u>	<u>-0.3%</u>		148.0	147.6	0.3%	
Estimated Load Factor	86.3%	85.3%	1.2%		85.0%	82.0%	3.6%	
* As reported by the Carriers.								

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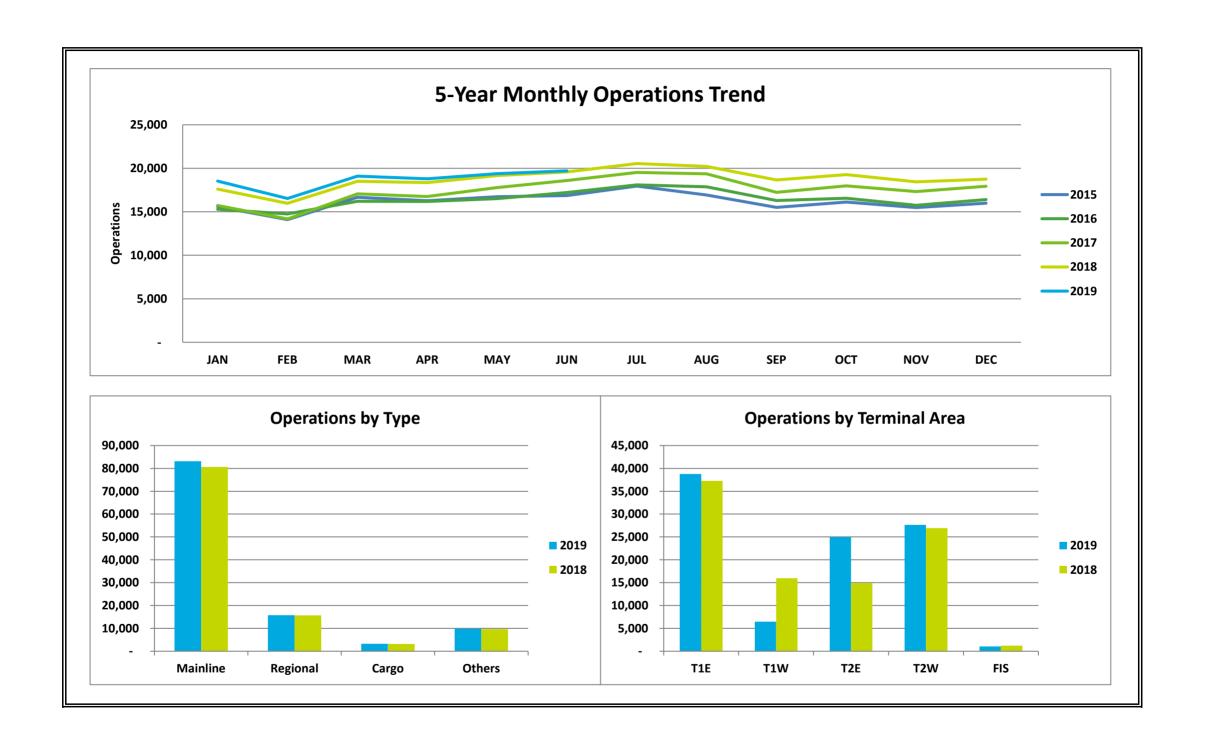


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Detailed Operations Summary

	June				Calendar Year-to-Date			
	2019	2018	% Change	% Share	2019	2018	Change	% Share
Operations by Type of Carrier*								
Mainline	14,950	14,512	3.0%	75.9%	81,526	79,116	3.0%	72.8
Mainline (International)	275	286	-3.8%	1.4%	1,630	1,492	9.2%	1.5
Regional	2,241	2,432	-7.9%	11.4%	14,683	14,893	-1.4%	13.1
Regional (International)	180	176	0.0%	0.9%	1,070	828	0.0%	1.0
All Cargo	519	526	-1.3%	2.6%	3,242	3,144	3.1%	2.9
Other Operations (AC, AT, GA, MIL)	1,542	1,639	-5.9%	7.8%	9,886	9,691	2.0%	8.8
Total	19,707	19,571	0.7%	100.0%	112,037	109,164	2.6%	100.0
Operations by Terminal Area								
Terminal 1 East	6,774	6,595	2.7%	38.4%	38,781	37,274	4.0%	39.2
Terminal 1 West	916	3,053	-70.0%	5.2%	6,453	15,983	-59.6%	6.5
Terminal 2 East	4,923	2,529	94.7%	27.9%	24,994	14,922	67.5%	25.3
Terminal 2 West	4,835	5,027	-3.8%	27.4%	27,645	26,956	2.6%	27.9
Terminal 2 FIS	198	202	-2.0%	1.1%	1,036	1,194	- <u>13.2</u> %	1.0
Total	17,646	17,406	1.4%	100.0%	98,909	96,329	2.7%	100.0
Gate Utilization Rate (Operations)								
Terminal 1 East	10.3	10.0	2.7%		9.7	9.4	4.0%	
Terminal 1 West	1.9	6.4	-70.0%		2.2	5.5	-59.6%	
Terminal 2 East	6.3	4.2	49.7%		6.9	4.1	67.5%	
Terminal 2 West	5.4	4.4	21.8%		4.0	3.9	2.6%	
Terminal 2 FIS	0.8	1.1	<u>-26.5%</u>		1.0	1.1	<u>-13.2%</u>	
Net Gate Utilization Rate	0.8	5.7	-85.5%		5.2	4.8	7.5%	
Passenger Operations Schedule Reliability								
Scheduled Passenger Operations	17,894	17,520	2.1%		100,940	97,162	3.9%	
Actual Passenger Operations	17,646	<u> 17,406</u>	<u>1.4%</u>		98,909	96,329	<u>2.7</u> %	
Net Schedule Reliability	98.6%	99.3%	-0.7%		98.0%	99.1%	-1.2%	
Passenger Operations Dom/Intl								
Domestic Passenger Operations	16,963	16,719	1.5%		95,111	92,527	2.8%	
International Passenger Operations	683	687	<u>-0.6%</u>		3,798	3,802	- <u>0.1</u> %	
Total	17,646	17,406	1.4%		0	0	-2.8%	

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Terms and Definitions

Air Carrier (AC)	An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign	General Aviation (GA)	Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.
	flagged carriers.	Itinerant Operation	
Air Taxi (AT)	An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.		Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area.
		Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged
All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.		carriers.
		Military (MIL)	All classes of military takeoffs and landings.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Regional	Operations by regional partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.		expressed a percentage.

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AIR TRAFFIC REPORT SUMMARY: JULY 2019

PASSENGERS

	July 2019	July 2018	Change
Domestic Passengers	2,317,427	2,136,046	3.8%
International Passengers	107,875	109,181	-1.2%
Total Passengers	2,425,302	2,342,328	3.5%
CY to Date Passengers	14,535,472	14,001,159	3.8%
FY Enplanements	1,210,061	1,165,546	3.8%
			·
Scheduled Seats Available	2,852,103	2,772,531	2.9%

Total passengers increased 3.5% in July on a 2.9% increase in scheduled seats and 0.3 percentage point increase in load factor. Alaska Airlines carried the largest increase of passengers in part thanks to new service to three markets it did not serve last July: El Paso, Everett/Paine Field and Spokane. The worldwide 737 Max grounding reduced frequencies to Calgary in addition to several domestic markets.

OPERATIONS

	July 2019	July 2018	Change
Domestic Operations	18,866	18,319	3.0%
International Operations	732	747	-2.0%
Total Passenger Operations	18,779	18,194	3.2%
Total Cargo Operations	553	506	9.3%
Air Carrier Operations	19,006	18,325	3.7%
Air Taxi Operations	1,193	1,152	3.6%
GA Operations	881	1,007	-12.5%
Military Operations	73	62	17.7%
Airport Operations	21,153	20,546	3.0%
CY Airport Operations	133,190	129,710	2.7%

Airport Operations increased 3.0% on a 3.0% increase in scheduled passenger operations.



CARGO

	July 2019	July 2018	Change	
Domestic Cargo Tons	11,923.8	12,815.0	-7.0%	
International Cargo Tons	1,115.2	799.8	39.4%	
Total Cargo Tons	13,039.0	13,614.8	-4.2%	
CY Airport Cargo Tons	90,431.2	96,563.3	-6.4%	

Total cargo tons decreased 4.2% in July.

US MAIL

	July 2019	July 2018	Change
Total US Mail Tons	1,790.1	2,003.4	-10.6%
CY Airport US Mail Tons	13,563.5	13,899.0	-2.4%

US Mail decreased 2.4% in July.

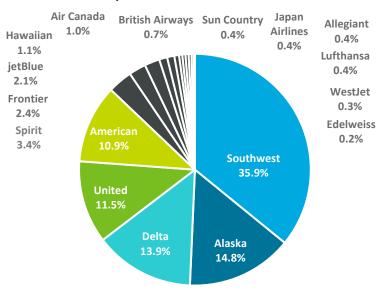
UPCOMING NEW SERVICE

- Sun Country Portland Oct 03
- Frontier Phoenix Nov 14

UPCOMING SEAT CAPACITY

- Aug 3.5% increase vs Aug 2018
- Sep 4.5% increase vs Sep 2018
- Oct 5.7% increase vs Oct2018

July 2019 AIRLINE MARKET SHARE*



*Note: Reported Airline Market Shares Include Regional Affiliates



CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Toronto, Vancouver
Alaska Airlines	Albuquerque, Austin, Baltimore, Boise, Boston, Dallas/Love, El Paso, Everett/Paine Field, Fresno, Hayden/Steamboat Springs**, Honolulu, Kahului/Maui, Kansas City, Kona, Lihue, Minneapolis/St. Paul, Monterey - CA, Newark, Omaha, Orlando, Portland – OR, Puerto Vallarta, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, Santa Rosa, Seattle/Tacoma, Spokane, St. Louis
Allegiant Air	Bellingham, El Paso*, Eugene*, Stockton*
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Los Angeles, Miami, New York/Kennedy, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Edelweiss	Zurich*
Frontier Airlines	Austin, Cincinnati, Cleveland, Denver, Las Vegas, <i>Orlando**</i> , Raleigh/Durham, San Antonio
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, New York/Kennedy
Lufthansa	Frankfurt
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, El Paso, Houston/Hobby, Indianapolis, Kansas City, Las Vegas, Milwaukee, Nashville, New Orleans, Newark, Norfolk*, Oakland, Orlando, Phoenix, Portland, Puerto Vallarta, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose/Cabo, San Jose, Seattle/Tacoma, Spokane, St. Louis, Tampa*, Tucson
Spirit Airlines	Chicago/O'Hare, <i>Dallas/Ft. Worth*, Detroit*,</i> Houston/Bush, Las Vegas
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, Vancouver*

^{*} Summer Seasonal Destination



^{**} Winter Seasonal Destination

Summary Data

			July	/			Calendar Yea	ar-to-Date	
		2019	2018	Change	% Change	2019	2018	Change	% Change
Domestic Passengers									
Enplaned Passengers		1,158,459	1,114,094	44,365	4.0%	6,978,675	6,715,408	263,267	3.99
Deplaned Passengers		1,158,968	1,119,053	39,915	3.6%	6,941,630	6,684,206	257,424	3.99
	Total	2,317,427	2,233,147	84,280	3.8%	13,920,305	13,399,614	520,691	3.99
International Passengers									
Enplaned Passengers		51,602	51,452	150	0.3%	303,144	294,393	8,751	3.09
Deplaned Passengers		56,273	57,729	(1,456)	-2.5%	312,023	307,152	4,871	1.69
	Total	107,875	109,181	(1,306)	-1.2%	615,167	601,545	13,622	2.39
Total Passengers									
Enplaned Passengers		1,210,061	1,165,546	44,515	3.8%	7,281,819	7,009,801	272,018	3.9
Deplaned Passengers		1,215,241	1,176,782	38,459	3.3%	7,253,653	6,991,358	262,295	3.8
	Total	2,425,302	2,342,328	82,974	3.5%	14,535,472	14,001,159	534,313	3.8
Domestic Air Cargo Tons									
Enplaned Cargo Tons		5,953	5,672.5	280.7	4.9%	40,167.4	40,780.4	(613.0)	-1.5
Deplaned Cargo Tons		5,970.6	7,142.4	(1,171.9)	<u>-16.4%</u>	44,111.4	50,842.1	(6,730.7)	-13.2
	Total	11,923.8	12,815.0	(891.2)	-7.0%	84,278.8	91,622.6	(7,343.7)	-8.0
International Cargo Tons									
Enplaned Cargo Tons		339.3	189.0	150.2	79.5%	2,110.6	1,560.4	550.1	35.3
Deplaned Cargo Tons		776.0	610.8	165.2	27.1%	4,041.8	3,380.3	661.4	<u> 19.6</u>
	Total	1,115.2	799.8	315.4	39.4%	6,152.3	4,940.8	1,211.6	24.5
Total Cargo Tons									
Enplaned Cargo Tons		6,292.5	5,861.6	430.9	7.4%	42,278.0	42,340.9	(62.9)	-0.1
Deplaned Cargo Tons		6,746.6	7,753.2	(1,006.6)	-13.0%	48,153.2	54,222.4	(6,069.3)	-11.2
	Total	13,039.0	13,614.8	(575.7)	-4.2%	90,431.2	96,563.3	(6,132.1)	-6.4
US Mail Tons									
Enplaned US Mail Tons		1,309.9	1,492.0	(182.1)	-12.2%	9,839.5	10,129.4	(290)	-2.9
Deplaned US Mail Tons		480.2	511.4	(31.1)	-6.1%	3,723.9	3,769.6	(46)	<u>-1.2</u>
	Total	1,790.1	2,003.4	(213.2)	-10.6%	13,563.5	13,899.0	(336)	-2.4
FAA Air Traffic Activity*									
Air Carrier		19,006	18,325	681	3.7%	119,762	115,897	3,865	3.3
Air Taxi		1,193	1,152	41	3.6%	7,529	7,453	76	1.0
General Aviation		881	1,007	(126)	-12.5%	5,477	5,916	(439)	-7.4
Military		73	62	11	<u>17.7%</u>	422	444	(22)	<u>-5.0</u>
	Total	21,153	20,546	607	3.0%	133,190	129,710	3,480	2.7

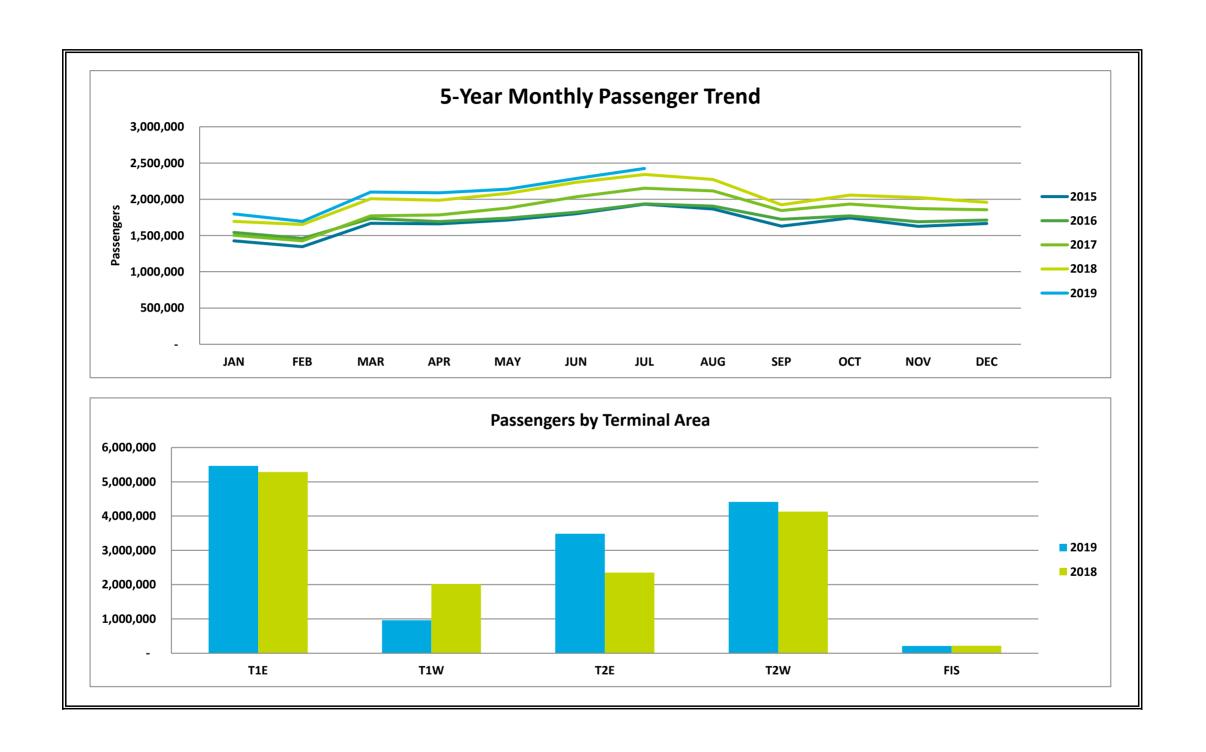
^{*} FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. **Source:** http://aspm.faa.gov/opsnet/sys/Airport.asp

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Detailed Passenger Summary

		July				Calendar Year-to-Date			
	2019	2018	% Change	% Share	2019	2018	% Change	% Share	
Passengers by Type of Carrier*									
Mainline	2,213,532	2,116,303	4.6%	91.3%	13,116,132	12,604,170	4.1%	90.2	
Mainline (International)	60,766	62,801	-3.2%	2.5%	365,002	340,332	7.2%	2.5	
Regional	138,402	151,208	-8.5%	5.7%	972,098	990,310	-1.8%	6.7	
Regional (International)	12,602	12,016	4.9%	<u>0.5</u> %	82,240	66,347	24.0%	0.6	
Total	2,425,302	2,342,328	3.5%	100.0%	14,535,472	14,001,159	3.8%	100.0	
Passengers by Terminal Area									
Terminal 1 East	864,715	840,824	2.8%	35.7%	5,462,919	5,286,241	3.3%	37.6	
Terminal 1 West	159,764	354,536	-54.9%	6.6%	961,103	2,016,793	-52.3%	6.6	
Terminal 2 East	613,798	380,281	61.4%	25.3%	3,488,489	2,353,537	48.2%	24.0	
Terminal 2 West	746,791	725,520	2.9%	30.8%	4,413,693	4,128,559	6.9%	30.4	
Terminal 2 International Gates	40,234	41,167	- <u>2.3</u> %	<u>1.7</u> %	209,268	216,029	- <u>3.1</u> %	1.4	
Total	2,425,302	2,342,328	3.5%	100.0%	14,535,472	14,001,159	3.8%	100.0	
Gate Utilization Rate (Passengers)								•	
Terminal 1 East	78,610	76,439	2.8%		496,629	480,567	3.3%		
Terminal 1 West	19,971	44,317	-54.9%		120,138	252,099	-52.3%		
Terminal 2 East	47,215	38,028	24.2%		348,849	235,354	48.2%		
Terminal 2 West	49,786	38,185	30.4%		232,300	217,293	6.9%		
Terminal 2 International Gates	10,059	13,722	<u>-26.7%</u>		69,756	72,010	<u>-3.1%</u>		
Net Gate Utilization Rate	47,555	45,928	3.5%		275,504	254,567	8.2%		
Passengers versus Capacity									
Passengers per Departure	129.1	128.7	0.3%		123.5	122.3	1.0%		
Estimated Seats per Departure**	151.2	151.3	<u>-0.1%</u>		148.0	148.2	- <u>0.2</u> %		
Estimated Load Factor	85.4%	85.1%	0.4%		83.5%	82.5%	1.2%		
* As reported by the Carriers.				•					

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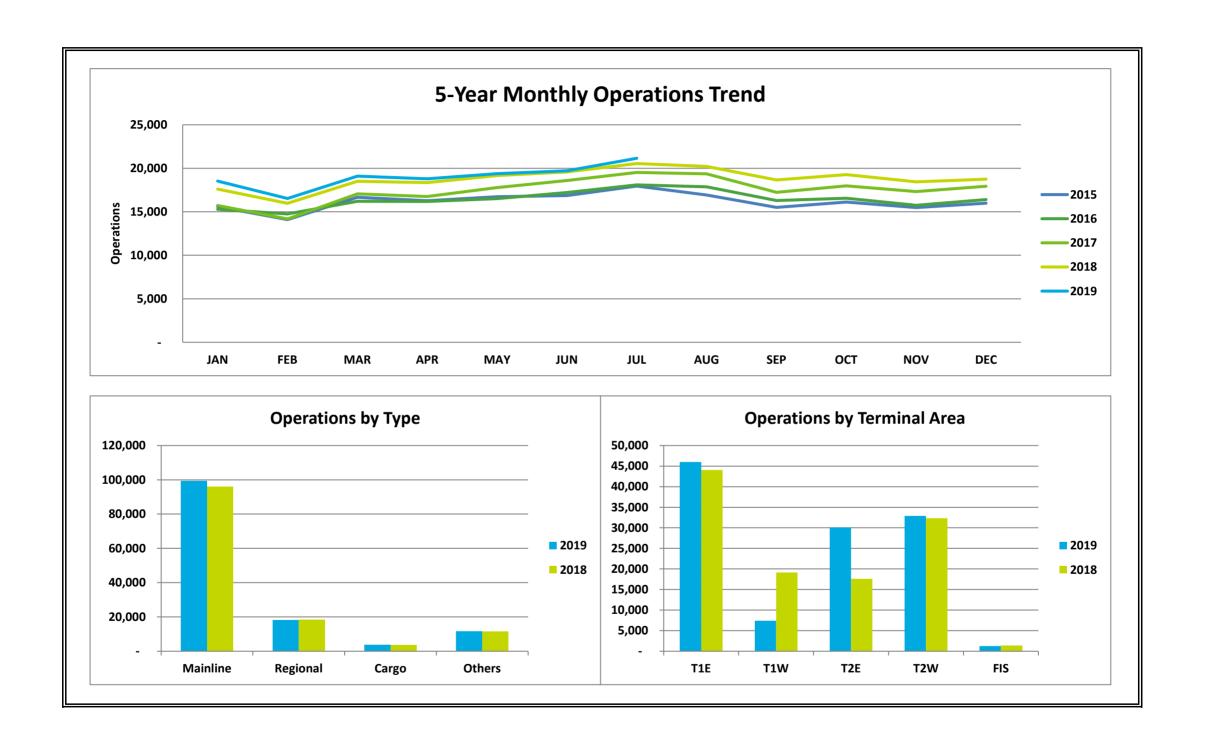


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Detailed Operations Summary

	July				Calendar Year-to-Date			
	2019	2018	% Change	% Share	2019	2018	Change	% Share
Operations by Type of Carrier*								
Mainline	15,997	15,169	5.5%	75.6%	97,523	94,285	3.4%	73.2
Mainline (International)	300	316	-5.1%	1.4%	1,930	1,808	6.7%	1.4
Regional	2,296	2,525	-9.1%	10.9%	16,979	17,418	-2.5%	12.7
Regional (International)	186	184	0.0%	0.9%	1,256	1,012	0.0%	0.9
All Cargo	553	506	9.3%	2.6%	3,795	3,650	4.0%	2.8
Other Operations (AC, AT, GA, MIL)	1,821	1,846	-1.4%	8.6%	11,707	11,537	1.5%	8.8
Total	21,153	20,546	3.0%	100.0%	133,190	129,710	2.7%	100.0
Operations by Terminal Area								
Terminal 1 East	7,222	6,796	6.3%	38.5%	46,003	44,070	4.4%	39.1
Terminal 1 West	983	3,146	-68.8%	5.2%	7,436	19,129	-61.1%	6.3
Terminal 2 East	5,095	2,675	90.5%	27.1%	30,089	17,597	71.0%	25.6
Terminal 2 West	5,263	5,360	-1.8%	28.0%	32,908	32,316	1.8%	28.0
Terminal 2 FIS	216	217	-0.5%	1.2%	1,252	1,411	-11.3%	1.1
Total	18,779	18,194	3.2%	100.0%	117,688	114,523	2.8%	100.0
Gate Utilization Rate (Operations)								
Terminal 1 East	10.6	10.0	6.3%		9.9	9.4	4.4%	
Terminal 1 West	2.0	6.3	-68.8%		2.2	5.6	-61.1%	
Terminal 2 East	6.3	4.3	46.5%		7.1	4.2	71.0%	
Terminal 2 West	5.7	4.6	24.4%		4.1	4.0	1.8%	
Terminal 2 FIS	0.9	1.2	<u>-25.3%</u>		1.0	1.1	<u>-11.3%</u>	
Net Gate Utilization Rate	0.8	5.7	-85.5%		5.3	4.9	7.5%	
Passenger Operations Schedule Reliability								
Scheduled Passenger Operations	18,866	18,319	3.0%		119,806	115,481	3.7%	
Actual Passenger Operations	18,779	18,194	<u>3.2%</u>		117,688	114,523	<u>2.8</u> %	
Net Schedule Reliability	99.5%	99.3%	0.2%		98.2%	99.2%	-0.9%	
Passenger Operations Dom/Intl								
Domestic Passenger Operations	18,047	17,447	3.4%		113,158	109,974	2.9%	
International Passenger Operations	732	747	<u>-2.0%</u>		4,530	4,549	- <u>0.4</u> %	
Total	18,779	18,194	3.2%		117,688	114,523	2.8%	

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Terms and Definitions

Air Carrier (AC)	An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign	General Aviation (GA)	Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.
	flagged carriers.	Itinerant Operation	
Air Taxi (AT)	An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.		Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area.
		Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged
All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.		carriers.
		Military (MIL)	All classes of military takeoffs and landings.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Regional	Operations by regional partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.		expressed a percentage.

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AIR TRAFFIC REPORT SUMMARY: AUGUST 2019

PASSENGERS

	August 2019	August 2018	Change
Domestic Passengers	2,243,585	2,173,456	3.2%
International Passengers	99,227	100,310	-1.1%
Total Passengers	2,342,812	2,273,766	3.0%
CY to Date Passengers	16,878,284	16,274,925	3.7%
FY Enplanements	2,384,966	2,304,860	3.5%
			<u>-</u>
Scheduled Seats Available	2,820,912	2,727,426	3.4%

Total passengers increased 3.0% in August on a 3.4% increase in scheduled seats and 0.3 percentage point decrease in load factor. Alaska Airlines carried the largest increase of passengers in part thanks to new service to three markets it did not serve last August: El Paso, Everett/Paine Field and Spokane. International traffic was down slightly due to a shortened season on Edelweiss.

OPERATIONS

	August 2019	August 2018	Change
Domestic Operations	17,953	17,202	4.4%
International Operations	687	711	-3.4%
Total Passenger Operations	18,640	17,913	4.1%
Total Cargo Operations	587	572	2.6%
Air Carrier Operations	18,913	18,138	4.3%
Air Taxi Operations	1,198	1,023	17.1%
GA Operations	813	992	-18.0%
Military Operations	80	62	29.0%
Airport Operations	21,004	20,215	3.9%
CY Airport Operations	154,194	149,925	2.8%

Airport Operations increased 3.9% on a 3.2% increase in scheduled passenger operations.



CARGO

	August 2019	August 2018	Change
Domestic Cargo Tons	12,150.3	14,251.4	-14.7%
International Cargo Tons	1,081.3	774.7	39.6%
Total Cargo Tons	13,231.6	15,026.1	-11.9%
CY Airport Cargo Tons	103,662.7	111,589.5	-7.1%

Total cargo tons decreased 11.9% in August.

US MAIL

FedEx has notified the San Diego County Regional Airport Authority that it will no longer be able to report mail tonnage, resulting in understated mail numbers. Consequently, the Authority will no longer include US Mail as part of this report.

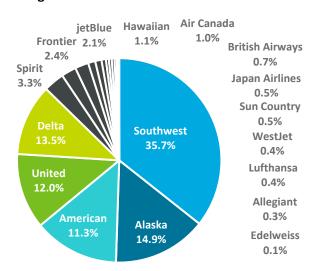
UPCOMING NEW SERVICE

- Sun Country Portland Oct 03
- Frontier Phoenix Nov 14

UPCOMING SEAT CAPACITY

- Sep 4.4% increase vs Sep 2018
- Oct 5.5% increase vs Oct 2018
- Nov 1.2% increase vs Nov 2018

August 2019 AIRLINE MARKET SHARE*



*Note: Reported Airline Market Shares Include Regional Affiliates



CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Toronto, Vancouver
Alaska Airlines	Albuquerque, Austin, Baltimore, Boise, Boston, Dallas/Love, El Paso, Everett/Paine Field, Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Kahului/Maui, Kansas City, Kona, Lihue, Minneapolis/St. Paul, Monterey - CA, Newark, Omaha, Orlando, Portland – OR, Puerto Vallarta, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, Santa Rosa, Seattle/Tacoma, Spokane, St. Louis
Allegiant Air	Bellingham, El Paso*, Eugene*, Stockton*
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Los Angeles, Miami, New York/Kennedy, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Edelweiss	Zurich*
Frontier Airlines	Austin, Cincinnati, Cleveland, Denver, Las Vegas, <i>Orlando**</i> , Raleigh/Durham, San Antonio
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, New York/Kennedy
Lufthansa	Frankfurt
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, El Paso, Houston/Hobby, Indianapolis, Kansas City, Las Vegas, Milwaukee, Nashville, New Orleans, Newark, Norfolk*, Oakland, Orlando, Phoenix, Portland, Puerto Vallarta, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose/Cabo, San Jose, Seattle/Tacoma, Spokane, St. Louis, Tampa*, Tucson
Spirit Airlines	Chicago/O'Hare, <i>Dallas/Ft. Worth*</i> , <i>Detroit*</i> , Houston/Bush, Las Vegas
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, Vancouver*

^{*} Summer Seasonal Destination



^{**} Winter Seasonal Destination

Summary Data

			Augu	ıst		Calendar Year-to-Date			
		2019	2018	Change	% Change	2019	2018	Change	% Change
Domestic Passengers									
Enplaned Passengers		1,125,701	1,090,370	35,331	3.2%	8,104,376	7,805,778	298,598	3.89
Deplaned Passengers		1,117,884	1,083,086	34,798	3.2%	8,059,514	7,767,292	292,222	3.89
	Total	2,243,585	2,173,456	70,129	3.2%	16,163,890	15,573,070	590,820	3.89
International Passengers									
Enplaned Passengers		49,204	48,944	260	0.5%	352,348	343,337	9,011	2.69
Deplaned Passengers		50,023	51,366	(1,343)	-2.6%	362,046	358,518	3,528	1.0
	Total	99,227	100,310	(1,083)	-1.1%	714,394	701,855	12,539	1.8
Total Passengers									
Enplaned Passengers		1,174,905	1,139,314	35,591	3.1%	8,456,724	8,149,115	307,609	3.8
Deplaned Passengers		1,167,907	1,134,452	33,455	2.9%	8,421,560	8,125,810	295,750	3.6
	Total	2,342,812	2,273,766	69,046	3.0%	16,878,284	16,274,925	603,359	3.7
Domestic Air Cargo Tons									
Enplaned Cargo Tons		5,989	6,280.9	(291.5)	-4.6%	46,156.8	47,061.3	(904.5)	-1.9
Deplaned Cargo Tons		6,160.9	7,970.6	(1,809.7)	<u>-22.7%</u>	50,272.3	58,812.7	(8,540.4)	<u>-14.5</u>
	Total	12,150.3	14,251.4	(2,101.1)	-14.7%	96,429.1	105,874.0	(9,444.9)	-8.9
International Cargo Tons									
Enplaned Cargo Tons		378.9	218.3	160.5	73.5%	2,489.4	1,778.8	710.6	40.0
Deplaned Cargo Tons		702.4	556.4	146.0	<u>26.3%</u>	4,744.2	3,936.7	807.5	20.5
	Total	1,081.3	774.7	306.6	39.6%	7,233.6	5,715.5	1,518.1	26.6
Total Cargo Tons									
Enplaned Cargo Tons		6,368.2	6,499.2	(131.0)	-2.0%	48,646.2	48,840.1	(193.9)	-0.4
Deplaned Cargo Tons		6,863.3	8,526.9	(1,663.6)	<u>-19.5%</u>	55,016.5	62,749.4	(7,732.9)	<u>-12.3</u>
	Total	13,231.6	15,026.1	(1,794.6)	-11.9%	103,662.7	111,589.5	(7,926.7)	-7.1
FAA Air Traffic Activity*									
Air Carrier		18,913	18,138	775	4.3%	138,675	134,035	4,640	3.5
Air Taxi		1,198	1,023	175	17.1%	8,727	8,476	251	3.0
General Aviation		813	992	(179)	-18.0%	6,290	6,908	(618)	-8.9
Military		80	62	18	<u>29.0%</u>	502	506	(4)	-0.8
	Total	21,004	20,215	789	3.9%	154,194	149,925	4,269	2.8

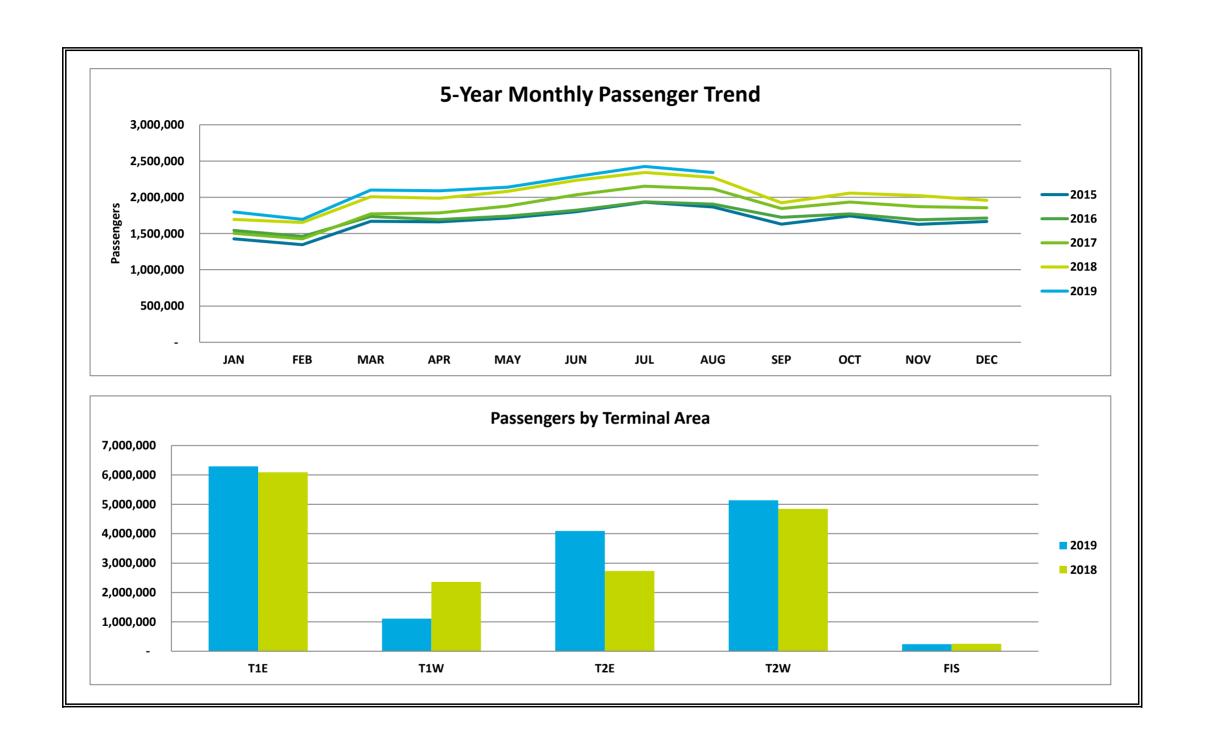
^{*} FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. **Source:** http://aspm.faa.gov/opsnet/sys/Airport.asp

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Detailed Passenger Summary

	August				Calendar Year-to-Date			
	2019	2018	% Change	% Share	2019	2018	% Change	% Share
Passengers by Type of Carrier*								
Mainline	2,213,532	2,116,303	4.6%	91.3%	15,252,123	14,657,790	4.1%	90.4
Mainline (International)	60,766	62,801	-3.2%	2.5%	423,497	401,541	5.5%	2.5
Regional	138,402	151,208	-8.5%	5.7%	1,107,977	1,137,310	-2.6%	6.6
Regional (International)	12,602	12,016	4.9%	0.5%	94,687	78,284	21.0%	0.6
Total	2,425,302	2,342,328	3.5%	100.0%	16,878,284	16,274,925	3.7%	100.0
Passengers by Terminal Area								
Terminal 1 East	864,715	840,824	2.8%	35.7%	6,293,703	6,087,587	3.4%	37.3
Terminal 1 West	159,764	354,536	-54.9%	6.6%	1,109,738	2,358,208	-52.9%	6.6
Terminal 2 East	613,798	380,281	61.4%	25.3%	4,092,717	2,731,139	49.9%	24.2
Terminal 2 West	746,791	725,520	2.9%	30.8%	5,138,685	4,846,698	6.0%	30.4
Terminal 2 International Gates	40,234	41,167	-2.3%	1.7%	243,441	251,293	-3.1%	1.4
Total	2,425,302	2,342,328	3.5%	100.0%	16,878,284	16,274,925	3.7%	100.0
Gate Utilization Rate (Passengers)								
Terminal 1 East	78,610	76,439	2.8%		572,155	553,417	3.4%	
Terminal 1 West	19,971	44,317	-54.9%		138,717	294,776	-52.9%	
Terminal 2 East	47,215	38,028	24.2%		409,272	235,354	73.9%	
Terminal 2 West	49,786	38,185	30.4%		270,457	217,293	24.5%	
Terminal 2 International Gates	10,059	13,722	<u>-26.7%</u>		81,147	83,764	<u>-3.1%</u>	
Net Gate Utilization Rate	47,555	45,928	3.5%		319,901	295,908	8.1%	
Passengers versus Capacity								
Passengers per Departure	130.1	130.8	-0.5%		123.8	122.9	0.8%	
Estimated Seats per Departure**	151.2	151.3	<u>-0.1%</u>		148.0	148.6	- <u>0.4</u> %	
Estimated Load Factor	86.1%	86.4%	-0.3%		83.7%	82.7%	1.2%	
* As reported by the Carriers.				-				

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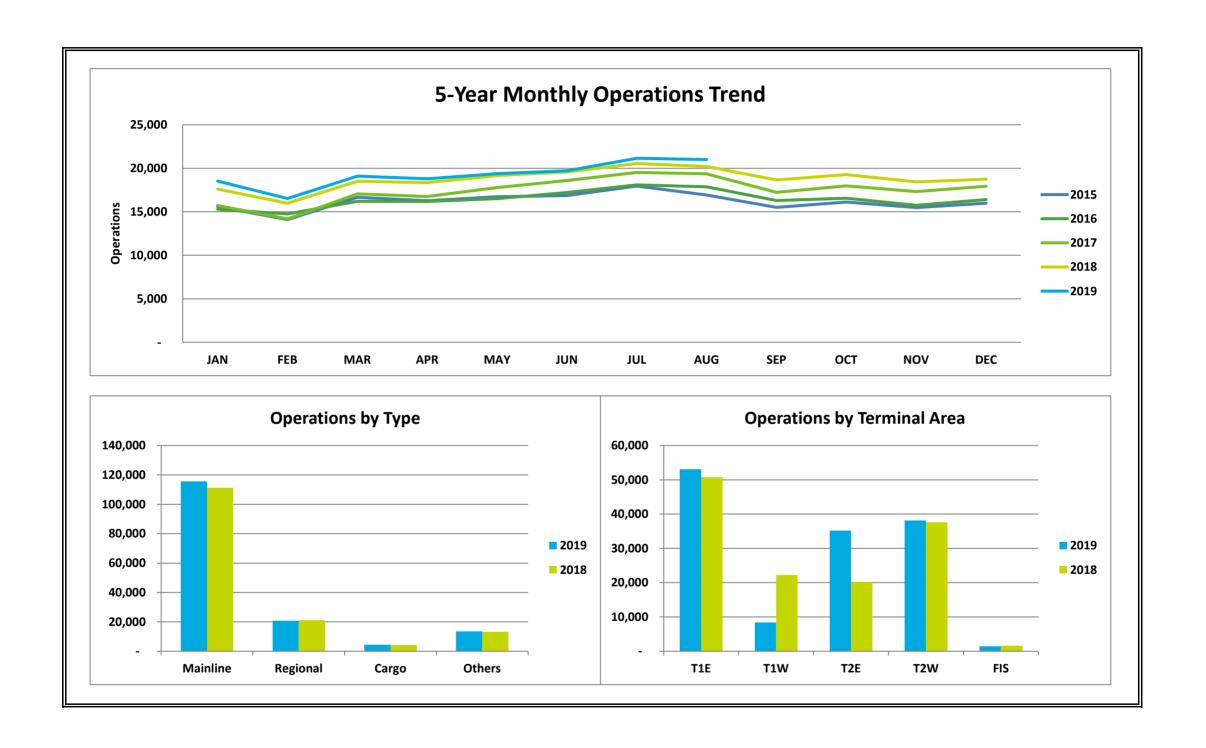


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Detailed Operations Summary

	August				Calendar Year-to-Date			
	2019	2018	% Change	% Share	2019	2018	Change	% Share
Operations by Type of Carrier*								
Mainline	15,864	14,861	6.7%	75.5%	113,348	109,146	3.8%	73.5
Mainline (International)	291	304	-4.3%	1.4%	2,221	2,112	5.2%	1.4
Regional	2,299	2,566	-10.4%	10.9%	19,278	19,984	-3.5%	12.5
Regional (International)	186	182	0.0%	0.9%	1,442	1,194	0.0%	0.9
All Cargo	587	572	2.6%	2.8%	4,382	4,222	3.8%	2.8
Other Operations (AC, AT, GA, MIL)	1,777	1,730	2.7%	8.5%	13,523	13,267	1.9%	8.8
Total	21,004	20,215	3.9%	100.0%	154,194	149,925	2.8%	100.0
Operations by Terminal Area								
Terminal 1 East	7,139	6,665	7.1%	38.3%	53,103	50,735	4.7%	39.0
Terminal 1 West	950	3,090	-69.3%	5.1%	8,386	22,219	-62.3%	6.2
Terminal 2 East	5,113	2,621	95.1%	27.4%	35,202	20,218	74.1%	25.8
Terminal 2 West	5,247	5,332	-1.6%	28.1%	38,155	37,648	1.3%	28.0
Terminal 2 FIS	191	205	-6.8%	1.0%	1,443	1,616	- <u>10.7</u> %	<u>1.1</u>
Total	18,640	17,913	4.1%	100.0%	136,289	132,436	2.9%	100.0
Gate Utilization Rate (Operations)								
Terminal 1 East	10.5	9.8	7.1%		9.9	9.5	4.7%	
Terminal 1 West	1.9	6.2	-69.3%		2.2	5.7	-62.3%	
Terminal 2 East	6.3	4.2	50.1%		7.2	4.2	74.1%	
Terminal 2 West	5.6	4.5	24.6%		4.1	4.1	1.3%	
Terminal 2 FIS	0.8	1.1	<u>-30.1%</u>		1.0	1.1	<u>-10.7%</u>	
Net Gate Utilization Rate	5.9	5.7	4.1%		5.3	5.0	7.7%	
Passenger Operations Schedule Reliability								
Scheduled Passenger Operations	18,785	18,068	4.0%		138,591	133,549	3.8%	
Actual Passenger Operations	18,640	17,913	<u>4.1%</u>		136,289	132,436	<u>2.9</u> %	
Net Schedule Reliability	99.2%	99.1%	0.1%		98.3%	99.2%	-0.8%	
Passenger Operations Dom/Intl								
Domestic Passenger Operations	17,953	17,202	4.4%		131,072	127,176	3.1%	
International Passenger Operations	687	711	<u>-3.4%</u>		5,217	5,260	- <u>0.8</u> %	
Total	18,640	17,913	4.1%		136,289	132,436	2.9%	

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Terms and Definitions

Air Carrier (AC)	An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign	General Aviation (GA)	Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.
	flagged carriers.	Itinerant Operation	
Air Taxi (AT)	An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.		Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area.
		Mainline	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged
All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.		carriers.
	, , , , , , , , , , , , , , , , , , , ,	Military (MIL)	All classes of military takeoffs and landings.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Regional	Operations by regional partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.		expressed a percentage.

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AIR TRAFFIC REPORT SUMMARY: SEPTEMBER 2019

PASSENGERS

	September 2019	September 2018	Change
Domestic Passengers	1,974,690	1,840,096	7.3%
International Passengers	81,493	83,835	-2.8%
Total Passengers	2,056,183	1,923,931	6.9%
CY to Date Passengers	18,934,467	18,198,856	4.0%
FY Enplanements	3,419,441	3,268,650	4.6%
Scheduled Seats Available	2,555,334	2,448,002	4.4%

Total passengers increased 6.9% in September on a 4.4% increase in scheduled seats and 2.8 percentage point increase in load factor. This is the first time the airport has handled more than two million passengers in the typically slower month of September. Alaska had the strongest growth in passenger volume carrying 52,117 more passengers than in 2018. Intra-California travel had the largest increase in scheduled capacity with San Jose and Sacramento leading the pack. International traffic was down slightly due to unscheduled flight disruptions to London and fewer flights to Puerto Vallarta.

OPERATIONS

	September 2019	September 2018	Change
Domestic Operations	16,410	15,936	3.0%
International Operations	608	640	-5.0%
Total Passenger Operations	17,018	16,576	2.7%
Total Cargo Operations	511	494	3.4%
Air Carrier Operations	17,263	16,721	3.2%
Air Taxi Operations	1,040	935	11.2%
GA Operations	779	918	-15.1%
Military Operations	66	78	-15.4%
Airport Operations	19,148	18,652	2.7%
CY Airport Operations	173,342	168,577	2.8%

Airport Operations increased 2.7% on a 4.1% increase in scheduled passenger operations.



CARGO

	September 2019	September 2018	Change
Domestic Cargo Tons	10,593.2	12,821.9	-17.4%
International Cargo Tons	1,015.9	789.4	28.7%
Total Cargo Tons	11,609.1	13,611.3	-14.7%
CY Airport Cargo Tons	115,271.8	125,200.8	-7.9%

Total cargo tons decreased 14.7% in September on a 19% decline in dedicated freight. Belly cargo was up 16% on a 28.7% increase in international cargo.

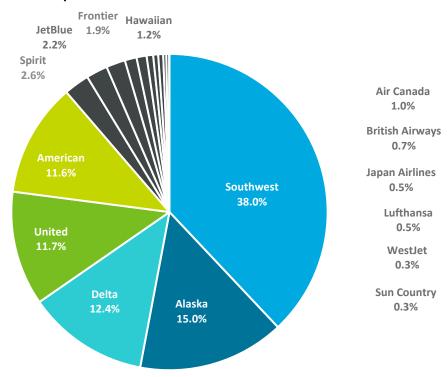
UPCOMING NEW SERVICE

- Sun Country Portland Oct 03, 2019
- Frontier Phoenix Nov 14, 2019
- Alaska San Luis Obispo Jan 07, 2020
- Alaska Redmond Jan 07, 2020

UPCOMING SEAT CAPACITY

- Oct 5.5% increase vs Oct 2018
- Nov 1.2% increase vs Nov 2018
- Dec 3.5% increase vs Dec 2018

September 2019 AIRLINE MARKET SHARE*



*Note: Reported Airline Market Shares Include Regional Affiliates



CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Toronto, Vancouver
Alaska Airlines	Albuquerque, Austin, Baltimore, Boise, Boston, Dallas/Love, El Paso, Everett/Paine Field, Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Kahului/Maui, Kansas City, Kona, Lihue, Minneapolis/St. Paul, Monterey - CA, Newark, Omaha, Orlando, Portland – OR, Puerto Vallarta, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, Santa Rosa, Seattle/Tacoma, Spokane, St. Louis
Allegiant Air	Bellingham, El Paso*, Eugene*, Stockton*
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Los Angeles, Miami, New York/Kennedy, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Edelweiss	Zurich*
Frontier Airlines	Austin, Cincinnati, Cleveland, Denver, Las Vegas, <i>Orlando**</i> , Raleigh/Durham, San Antonio
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, New York/Kennedy
Lufthansa	Frankfurt
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, El Paso, Houston/Hobby, Indianapolis, Kansas City, Las Vegas, Milwaukee, Nashville, New Orleans, Newark, <i>Norfolk*</i> , Oakland, Orlando, Phoenix, Portland, Puerto Vallarta, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose/Cabo, San Jose, Seattle/Tacoma, Spokane, St. Louis, <i>Tampa*</i> , Tucson
Spirit Airlines	Chicago/O'Hare, <i>Dallas/Ft. Worth*, Detroit*,</i> Houston/Bush, Las Vegas
Sun Country	Minneapolis/St. Paul
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, Vancouver*

^{*} Summer Seasonal Destination



^{**} Winter Seasonal Destination

Summary Data

			Septen	nber			Calendar Yea	ar-to-Date	
		2019	2018	Change	% Change	2019	2018	Change	% Change
Domestic Passengers									
Enplaned Passengers		993,810	921,959	71,851	7.8%	9,098,186	8,727,737	370,449	4.29
Deplaned Passengers		980,880	918,137	62,743	6.8%	9,040,394	8,685,429	354,965	4.19
	Total	1,974,690	1,840,096	134,594	7.3%	18,138,580	17,413,166	725,414	4.29
International Passengers									
Enplaned Passengers		40,665	41,831	(1,166)	-2.8%	393,013	385,168	7,845	2.09
Deplaned Passengers		40,828	42,004	(1,176)	-2.8%	402,874	400,522	2,352	0.69
	Total	81,493	83,835	(2,342)	-2.8%	795,887	785,690	10,197	1.3
Total Passengers									
Enplaned Passengers		1,034,475	963,790	70,685	7.3%	9,491,199	9,112,905	378,294	4.2
Deplaned Passengers		1,021,708	960,141	61,567	6.4%	9,443,268	9,085,951	357,317	3.9
	Total	2,056,183	1,923,931	132,252	6.9%	18,934,467	18,198,856	735,611	4.0
Domestic Air Cargo Tons									
Enplaned Cargo Tons		5,176.5	5,656.6	(480.1)	-8.5%	51,333.3	52,717.9	(1,384.6)	-2.6
Deplaned Cargo Tons		5,416.7	7,165.4	(1,748.7)	<u>-24.4%</u>	55,689.0	65,978.0	(10,289.0)	<u>-15.6</u>
	Total	10,593.2	12,821.9	(2,228.8)	-17.4%	107,022.3	118,695.9	(11,673.6)	-9.8
International Cargo Tons									
Enplaned Cargo Tons		279.9	247.0	32.9	13.3%	2,769.4	2,025.8	743.5	36.7
Deplaned Cargo Tons		736.0	542.3	193.7	<u>35.7%</u>	5,480.1	4,479.0	1,001.2	22.4
	Total	1,015.9	789.4	226.6	28.7%	8,249.5	6,504.8	1,744.7	26.8
Total Cargo Tons									
Enplaned Cargo Tons		5,456.5	5,903.6	(447.2)	-7.6%	54,102.7	54,743.7	(641.0)	-1.2
Deplaned Cargo Tons		6,152.6	7,707.7	(1,555.0)	-20.2%	61,169.1	70,457.0	(9,287.9)	-13.2
	Total	11,609.1	13,611.3	(2,002.2)	-14.7%	115,271.8	125,200.8	(9,928.9)	-7.9
FAA Air Traffic Activity*									
Air Carrier		17,263	16,721	542	3.2%	155,938	150,756	5,182	3.4
Air Taxi		1,040	935	105	11.2%	9,767	9,411	356	3.8
General Aviation		779	918	(139)	-15.1%	7,069	7,826	(757)	-9.7
Military		66	78	(12)	<u>-15.4%</u>	568	584	(16)	<u>-2.7</u>
	Total	19,148	18,652	496	2.7%	173,342	168,577	4,765	2.8

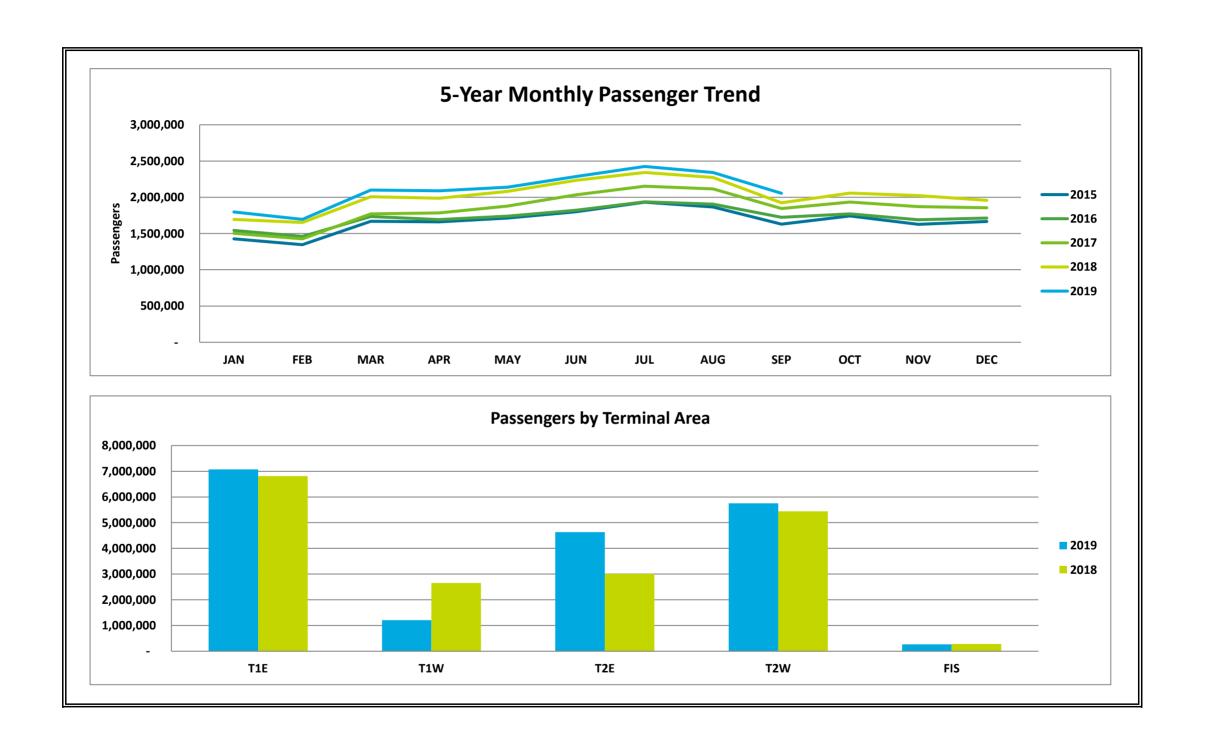
^{*} FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp

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Detailed Passenger Summary

	September			Calendar Year-to-Date				
	2019	2018	% Change	% Share	2019	2018	% Change	% Share
Passengers by Type of Carrier*								
Mainline	1,865,347	1,720,753	8.4%	90.7%	17,117,470	16,378,543	4.5%	90.4
Mainline (International)	50,254	54,451	-7.7%	2.4%	473,751	455,992	3.9%	2.5
Regional	129,109	137,461	-6.1%	6.3%	1,237,086	1,274,771	-3.0%	6.5
Regional (International)	11,473	11,266	<u>1.8</u> %	0.6%	106,160	89,550	<u>18.5</u> %	0.6
Total	2,056,183	1,923,931	6.9%	100.0%	18,934,467	18,198,856	4.0%	100.0
Passengers by Terminal Area								
Terminal 1 East	777,192	727,142	6.9%	37.8%	7,070,895	6,814,729	3.8%	37.3
Terminal 1 West	100,692	297,256	-66.1%	4.9%	1,210,430	2,655,464	-54.4%	6.4
Terminal 2 East	541,293	279,890	93.4%	26.3%	4,634,010	3,011,029	53.9%	24.5
Terminal 2 West	609,690	591,718	3.0%	29.7%	5,748,375	5,438,416	5.7%	30.4
Terminal 2 International Gates	27,316	27,925	- <u>2.2</u> %	<u>1.3</u> %	270,757	279,218	- <u>3.0</u> %	1.4
Total	2,056,183	1,923,931	6.9%	100.0%	18,934,467	18,198,856	4.0%	100.0
Gate Utilization Rate (Passengers)								
Terminal 1 East	70,654	66,104	6.9%		642,809	619,521	3.8%	
Terminal 1 West	12,587	37,157	-66.1%		151,304	331,933	-54.4%	
Terminal 2 East	41,638	27,989	48.8%		463,401	301,103	53.9%	
Terminal 2 West	40,646	31,143	30.5%		302,546	286,232	5.7%	
Terminal 2 International Gates	6,829	9,308	<u>-26.6%</u>		90,252	93,073	<u>-3.0%</u>	
Net Gate Utilization Rate	40,317	37,724	6.9%		358,918	330,888	8.5%	
Passengers versus Capacity								
Passengers per Departure	120.8	116.1	4.1%		123.5	122.1	1.1%	
Estimated Seats per Departure**	149.1	148.5	<u>0.5%</u>		149.1	148.6	<u>0.3</u> %	
Estimated Load Factor	81.0%	78.2%	2.8%		82.9%	82.2%	0.8%	
* As reported by the Carriers.				-				

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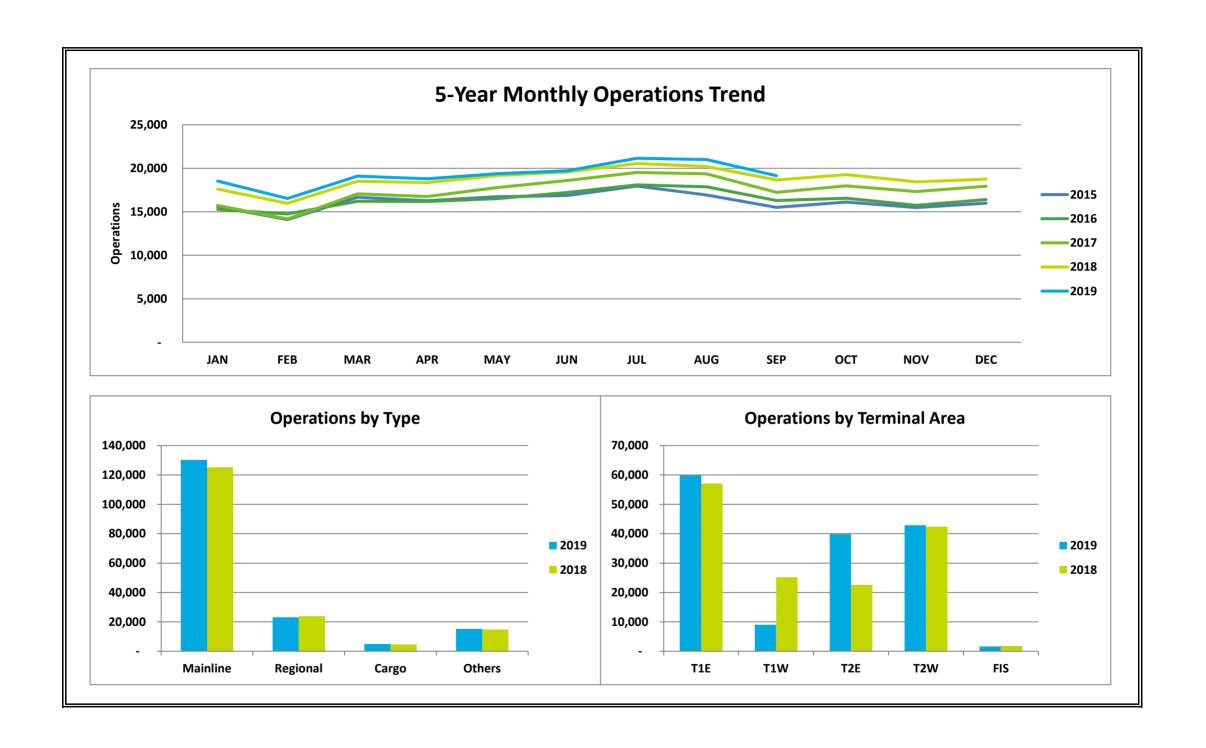


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Detailed Operations Summary

		Septer	mber			Calendar Yea	ar-to-Date	
	2019	2018	% Change	% Share	2019	2018	Change	% Share
Operations by Type of Carrier*								•
Mainline	14,360	13,635	5.3%	75.0%	127,708	122,781	4.0%	73.7
Mainline (International)	262	278	-5.8%	1.4%	2,483	2,390	3.9%	1.4
Regional	2,216	2,484	-10.8%	11.6%	21,494	22,468	-4.3%	12.4
Regional (International)	180	179	0.0%	0.9%	1,622	1,373	0.0%	0.9
All Cargo	511	494	3.4%	2.7%	4,893	4,716	3.8%	2.8
Other Operations (AC, AT, GA, MIL)	1,619	1,582	2.3%	8.5%	15,142	14,849	2.0%	8.7
Total	19,148	18,652	2.7%	100.0%	173,342	168,577	2.8%	100.0
Operations by Terminal Area								•
Terminal 1 East	6,770	6,350	6.6%	39.8%	59,873	57,085	4.9%	39.3
Terminal 1 West	668	2,927	-77.2%	3.9%	9,054	25,146	-64.0%	5.9
Terminal 2 East	4,698	2,363	98.8%	27.6%	39,900	22,581	76.7%	26.0
Terminal 2 West	4,719	4,759	-0.8%	27.7%	42,874	42,407	1.1%	28.0
Terminal 2 FIS	163	177	- <u>7.9</u> %	1.0%	1,606	1,793	- <u>10.4</u> %	1.0
Total	17,018	16,576	2.7%	100.0%	153,307	149,012	2.9%	100.0
Gate Utilization Rate (Operations)								•
Terminal 1 East	10.3	9.6	6.6%		10.0	9.5	4.9%	
Terminal 1 West	1.4	6.1	-77.2%		2.1	5.8	-64.0%	
Terminal 2 East	6.0	3.9	52.9%		7.3	4.1	76.7%	
Terminal 2 West	5.2	4.2	25.6%		4.1	4.1	1.1%	
Terminal 2 FIS	0.7	1.0	<u>-30.9%</u>		1.0	1.1	<u>-10.4%</u>	
Net Gate Utilization Rate	5.6	5.4	2.7%		5.3	5.0	7.7%	
Passenger Operations Schedule Reliability								•
Scheduled Passenger Operations	17,134	16,490	3.9%		155,725	150,039	3.8%	
Actual Passenger Operations	17,018	<u> 16,576</u>	2.7%		153,307	149,012	<u>2.9</u> %	
Net Schedule Reliability	99.3%	100.5%	-1.2%		98.4%	99.3%	-0.9%	
Passenger Operations Dom/Intl								
Domestic Passenger Operations	16,410	15,936	3.0%		147,482	143,112	3.1%	
International Passenger Operations	608	640	<u>-5.0%</u>		5,825	5,900	-1.3%	
Total	17,018	16,576	2.7%		153,307	149,012	2.9%	

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Terms and Definitions

Air Carrier (AC)	An aircraft with seating capacity of more than 60 seats or a maximum payload capacity of more than 18,000 pounds carrying passengers or cargo for hire or compensation. This includes US and foreign flagged carriers.	General Aviation (GA) Itinerant Operation	Takeoffs and landings of all civil aircraft, except those classified as air carriers, air taxis or military.
Air Taxi (AT)	An aircraft with a maximum seating capacity of 60 seats or less or a maximum payload capacity of 18,000 pounds or less carrying passengers or cargo for hire or compensation.		Itinerant operations are operations performed by an aircraft, either IFR, SVFR, or VFR, that lands at an airport, arriving from outside the airport area, or departs an airport and leaves the airport area.
All Cargo	Air Carrier and Air Taxi Operations devoted specifically to the carriage of air cargo.	Mainline Military (MIL)	Operations by Major, National and All Cargo Carriers. This includes US and foreign flagged carriers. All classes of military takeoffs and landings.
FAA Air Traffic Activity	The number of "Itinerant" arrivals and departures from the airport at which the airport traffic control tower is located.	Regional	Operations by regional partners or wholly owned subsidiaries of Mainline Carriers utilizing Regional Jets and Turboprops with 20 or more seats.
Gate Utilization Rate (Operations)	The average number of airline departures per gate, per day.	Schedule Reliability	The number of Scheduled Passenger flights completed versus the number of flights scheduled
Gate Utilization Rate (Passengers)	The average number of passengers per gate, per month or per year.		expressed a percentage.

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AIR TRAFFIC REPORT SUMMARY: OCTOBER 2019

PASSENGERS

	October 2019	October 2018	Change
Domestic Passengers	2,059,535	1,969,141	4.6%
International Passengers	87,093	89,328	-2.5%
Total Passengers	2,146,628	2,058,469	4.3%
CY to Date Passengers	21,082,837	20,257,855	4.1%
FY Enplanements	4,489,892	4,294,574	4.5%
Scheduled Seats Available	2,661,857	2,523,572	5.5%

Total passengers increased 4.3% in October on a 5.5% increase in scheduled seats and 0.8 percentage point decrease in load factor. JetBlue's additional daily frequencies to both Boston and New York helped make it the fast growing carrier with a passenger increase of 60% over last year. Sun Country's new service to Portland, Oregon helped boost the airline's passenger numbers 55%. International traffic was down slightly primarily due to a shortened season to Zurich.

OPERATIONS

	October 2019	October 2018	Change
Domestic Operations	17,023	16,367	4.0%
International Operations	646	656	-1.5%
Total Passenger Operations	17,669	17,023	3.8%
Total Cargo Operations	616	566	8.8%
Air Carrier Operations	18,075	17,324	4.3%
Air Taxi Operations	866	1,023	-15.3%
GA Operations	910	880	3.4%
Military Operations	76	55	38.2%
Airport Operations	19,927	19,282	3.3%
CY Airport Operations	193,431	187,859	3.0%

Airport Operations increased 3.0% on a 4.0% increase in scheduled passenger operations.



CARGO

	October 2019	October 2018	Change
Domestic Cargo Tons	12,799	13,795	-7.2%
International Cargo Tons	1,263	857	47.4%
Total Cargo Tons	14,061	14,652	-4.0%
CY Airport Cargo Tons	129,365	139,853	-7.5%

International Cargo tons are up significantly due to increased tonnage reported by Japan Airlines.

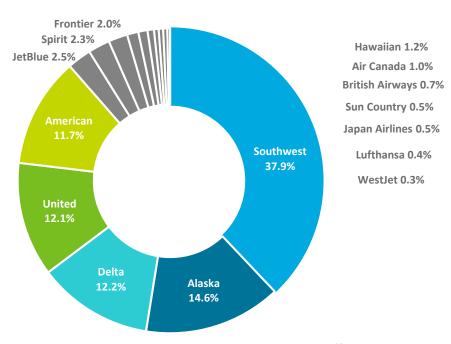
UPCOMING NEW SERVICE

- Frontier Phoenix Nov 14, 2019
- Alaska San Luis Obispo Jan 07, 2020
- Alaska Redmond Jan 07, 2020
- Southwest Maui April 14, 2020
- Southwest Honolulu April 20, 2020
- Air Transat Montreal June 15, 2020

UPCOMING SEAT CAPACITY

- Nov 1.2% increase vs Nov 2018
- Dec 3.1% increase vs Dec2018
- Jan 2.1% increase vs Jan 2019

October 2019 AIRLINE MARKET SHARE*





*Note: Reported Airline Market Shares Include Regional Affiliates

CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Toronto, Vancouver
Alaska Airlines	Albuquerque, Austin, Baltimore, Boise, Boston, Dallas/Love, El Paso, Everett/Paine Field, Fresno, <i>Hayden/Steamboat Springs**</i> , Honolulu, Kahului/Maui, Kansas City, Kona, Lihue, Minneapolis/St. Paul, Monterey - CA, Newark, Omaha, Orlando, Portland – OR, Puerto Vallarta, Sacramento, Salt Lake City, San Francisco, San Jose/Cabo, San Jose, Santa Rosa, Seattle/Tacoma, Spokane, St. Louis
Allegiant Air	Bellingham*, El Paso*, Eugene*, Stockton*
American Airlines	Charlotte, Chicago/O'Hare, Dallas/Ft. Worth, Los Angeles, Miami, New York/Kennedy, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul, New York/Kennedy, Salt Lake City, Seattle/Tacoma
Edelweiss	Zurich*
Frontier Airlines	Austin, Denver, Las Vegas, Orlando, San Antonio
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, New York/Kennedy
Lufthansa	Frankfurt
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway, Dallas/Love, Denver, El Paso, Houston/Hobby, Kansas City, Las Vegas, Milwaukee, Nashville, New Orleans, Newark, Norfolk*, Oakland, Orlando, Phoenix, Portland, Puerto Vallarta, Reno, Sacramento, Salt Lake City, San Antonio, San Francisco, San Jose/Cabo, San Jose, Seattle/Tacoma, Spokane, St. Louis, Tampa, Tucson
Spirit Airlines	Chicago/O'Hare, <i>Dallas/Ft. Worth*, Detroit*,</i> Houston/Bush, Las Vegas
Sun Country	Minneapolis/St. Paul, Portland**, San Jose/Cabo*
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark, San Francisco, Washington/Dulles
WestJet	Calgary, Vancouver*

^{*} Summer Seasonal Destination



^{**} Winter Seasonal Destination

			October				Calendar Year	-to-Date	
		2019	2018	Change	% Change	2019	2018	Change	% Change
Domestic Passengers									
Enplaned Passengers		1,026,998	982,431	44,567	4.5%	10,125,184	9,710,442	414,742	4.3%
Deplaned Passengers		1,032,537	986,710	45,827	4.6%	10,074,673	9,672,395	402,278	4.2%
	Total	2,059,535	1,969,141	90,394	4.6%	20,199,857	19,382,837	817,020	4.2%
International Passengers									
Enplaned Passengers		43,453	43,493	(40)	-0.1%	436,466	428,661	7,805	1.8%
Deplaned Passengers		43,640	45,835	(2,195)	-4.8%	446,514	446,357	157	0.0%
	Total	87,093	89,328	(2,235)	-2.5%	882,980	875,018	7,962	0.9%
Total Passengers									
Enplaned Passengers		1,070,451	1,025,924	44,527	4.3%	10,561,650	10,139,103	422,547	4.2%
Deplaned Passengers	_	1,076,177	1,032,545	43,632	4.2%	10,521,187	10,118,752	402,435	4.0%
	Total	2,146,628	2,058,469	88,159	4.3%	21,082,837	20,257,855	824,982	
Domestic Air Cargo Tons									
Enplaned Cargo Tons		6,177.9	5,997.3	180.6	3.0%	57,527.9	58,715.2	(1,187.3)	-2.0%
Deplaned Cargo Tons		6,620.9	7,797.7	(1,176.8)	-15.1%	62,325.0	73,776.0	(11,450.9)	-15.5%
	Total	12,798.8	13,795.0	(996.2)	-7.2%	119,852.9	132,491.1	(12,638.2)	9.5%
International Cargo Tons									
Enplaned Cargo Tons		541.7	216.2	325.5	150.6%	3,311.1	2,242.0	1,069.0	47.7%
Deplaned Cargo Tons		720.8	640.3	80.5	12.6%	6,201.0	5,119.7	1,081.3	21.1%
	Total	1,262.5	856.5	406.0	47.4%	9,512.0	7,361.7	2,150.3	29.2%
Total Cargo Tons									
Enplaned Cargo Tons		6,719.6	6,213.5	506.1	8.1%	60,839.0	60,957.2	(118.2)	-0.2%
Deplaned Cargo Tons		7,341.7	8,438.0	(1,096.3)	_	68,526.0	78,895.7	(10,369.7)	-13.1%
	Total	14,061.3	14,651.5	(590.2)	-4.0%	129,365.0	139,852.8	(10,487.9)	-7.5%
FAA Air Traffic Activity*									
Air Carrier		18,075	17,324	751	4.3%	173,990	168,080	5,910	3.5%
Air Taxi		866	1,023	(157)	-15.3%	10,640	10,434	206	2.0%
General Aviation		910	880	30	3.4%	8,123	8,706	(583)	-6.7%
Military	_	76	55	21	38.2%	678	639	39	6.1%
	Total	19,927	19,282	645	3.3%	193,431	187,859	5,572	3.0%

^{*} FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines.

Source: http://aspm.faa.gov/opsnet/sys/Airport.asp

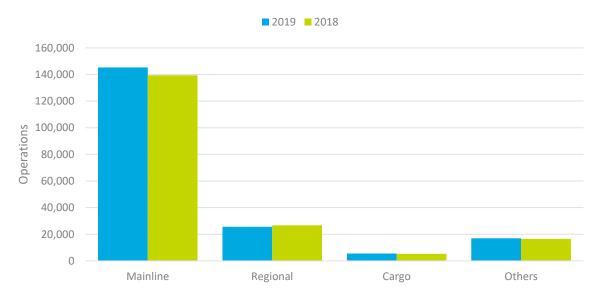
	October			Calendar Year-to-Date				
	2019	2018	% Change	% Share	2019	2018	% Change	% Share
Passengers by Type of Carrier*								
Mainline	1,948,912	1,845,068	5.6%	90.8%	19,066,382	18,223,611	4.6%	90.4%
Mainline (International)	50,451	53,659	-6.0%	2.4%	524,202	509,651	2.9%	2.5%
Regional	136,434	148,374	-8.0%	6.4%	1,375,262	1,423,675	-3.4%	6.5%
Regional (International)	10,831	11,368	- <u>4.7</u> %	<u>0.5</u> %	116,991	100,918	<u>15.9</u> %	0.6%
Total	2,146,628	2,058,469	4.3%	100.0%	21,082,837	20,257,855	4.1%	100.0%
Passengers by Terminal Area								
Terminal 1 East	809,473	771,900	4.9%	37.7%	7,880,368	7,586,629	3.9%	37.4%
Terminal 1 West	103,717	326,259	-68.2%	4.8%	1,316,943	2,981,723	-55.8%	6.2%
Terminal 2 East	556,638	303,553	83.4%	25.9%	5,232,695	3,314,582	57.9%	24.8%
Terminal 2 West	646,465	624,968	3.4%	30.1%	6,354,535	6,063,914	4.8%	30.1%
Terminal 2 International Gates	30,335	31,789	- <u>4.6</u> %	<u>1.4</u> %	298,296	311,007	- <u>4.1</u> %	<u>1.4</u> %
Total	2,146,628	2,058,469	4.3%	100.0%	21,082,837	20,257,855	4.1%	100.0%
Gate Utilization Rate (Passengers)								
Terminal 1 East	73,588	70,173	4.9%		716,397	689,694	3.9%	
Terminal 1 West	12,965	40,782	-68.2%		164,618	372,715	-55.8%	
Terminal 2 East	42,818	23,350	83.4%		402,515	254,968	57.9%	
Terminal 2 West	43,098	41,665	3.4%		423,636	404,261	4.8%	
Terminal 2 International Gates	7,584	7,947	<u>-4.6%</u>		74,574	77,752	-4.1%	
Net Gate Utilization Rate	42,091	40,362	4.3%		413,389	397,213	4.1%	
Passengers versus Capacity								
Passengers per Departure	121.5	120.9	0.5%		123.3	122.0	1.1%	
Estimated Seats per Departure**	149.7	147.6	1.4%		149.1	148.5	0.4%	
Estimated Load Factor	81.1%	81.9%	-0.8%		82.7%	82.2%	0.6%	



		October			C	alendar Year	-to-Date	
	2019	2018	% Change	% Share	2019	2018	% Change	% Share
Operations by Type of Carrier*								
Mainline	14,857	13,933	6.6%	74.6%	142,565	136,715	4.3%	73.7%
Mainline (International)	270	284	-4.9%	1.4%	2,753	2,674	3.0%	1.4%
Regional	2,366	2,630	-10.0%	11.9%	23,860	25,098	-4.9%	12.3%
Regional (International)	176	176	0.0%	0.9%	1,798	1,549	0.0%	0.9%
All Cargo	616	566	8.8%	3.1%	5,501	5,282	4.1%	2.8%
Other Operations (AC, AT, GA, MIL)	1,642	1,693	-3.0%	8.2%	16,954	16,541	2.5%	8.8%
Total	19,927	19,282	3.3%	100.0%	193,431	187,859	3.0%	100.0%
Operations by Terminal Area								
Terminal 1 East	7,019	6,505	7.9%	39.7%	66,892	63,590	5.2%	39.1%
Terminal 1 West	680	3,133	-78.3%	3.8%	9,753	28,279	-65.5%	5.7%
Terminal 2 East	4,830	2,270	112.8%	27.3%	45,048	24,851	81.3%	26.3%
Terminal 2 West	4,958	4,927	0.6%	28.1%	47,514	47,334	0.4%	27.8%
Terminal 2 FIS	182	188	- <u>3.2</u> %	<u>1.0</u> %	1,769	1,982	- <u>10.7</u> %	<u>1.0</u> %
Total	17,669	17,023	3.8%	100.0%	170,976	166,036	3.0%	100.0%
Gate Utilization Rate (Operations)								
Terminal 1 East	10.3	9.5	7.9%		10.0	9.5	5.2%	
Terminal 1 West	1.4	6.3	-78.3%		2.0	5.8	-65.5%	
Terminal 2 East	6.0	2.8	112.8%		5.7	3.1	81.3%	
Terminal 2 West	5.3	5.3	0.6%		5.2	5.2	0.4%	
Terminal 2 FIS	0.7	0.8	-3.2%		0.7	0.8	-10.7%	
Net Gate Utilization Rate	5.6	5.4	3.8%		5.5	5.4	3.0%	
Passenger Operations Schedule Reliability								
Scheduled Passenger Operations	17,779	17,093	4.0%		173,513	167,158	3.8%	
Actual Passenger Operations	17,669	17,023	3.8%		170,976	166,036	3.0%	
Net Schedule Reliability	99.4%	99.6%	-0.2%		98.5%	99.3%	-0.8%	
Passenger Operations Dom/Intl								
Domestic Passenger Operations	17,023	16,367	4.0%		164,505	159,479	3.2%	
International Passenger Operations	646	656	-1.5%		6,471	6,557	- <u>1.3</u> %	
Total	17,669	17,023	3.8%		170,976	166,036	3.0%	

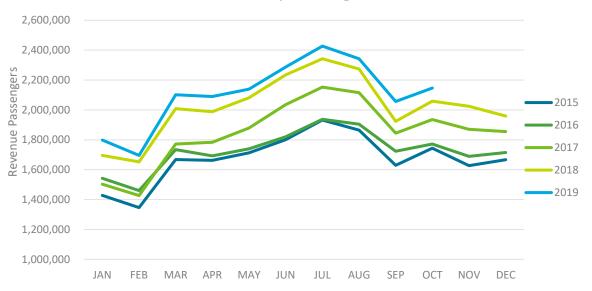
^{*} As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

YTD Operations By Type





5-Year Monthly Passenger Trend

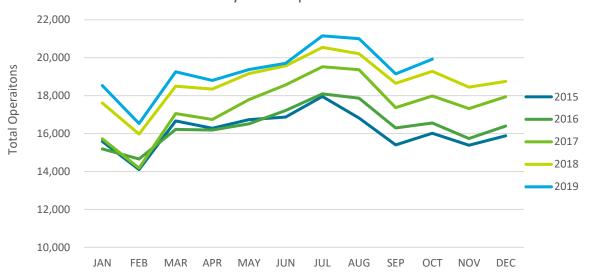


YTD Revenue Passengers By Terminal Area

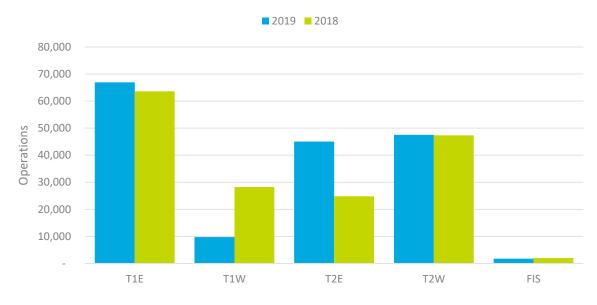




5-Year Monthly Total Operations Trend - FAA



YTD Operations By Terminal Area







AIR TRAFFIC REPORT SUMMARY: NOVEMBER 2019

PASSENGERS

	November 2019	November 2018	% Change
Domestic Passengers	1,919,313	1,939,558	-1.0%
International Passengers	83,508	84,647	-1.3%
Total Passengers	2,002,821	2,024,205	-1.1%
CYTD Passengers	23,085,658	22,282,060	3.6%
FY Enplanements	5,493,049	5,300,387	3.6%
Scheduled Seats Available	2,446,614	2,418,182	1.2%

Total passengers were down 1.1% in November on a 1.2% increase in seats and a 1.8 percentage point decrease in load factor. The decrease in traffic is due to a shift in the Thanksgiving holiday. The peak return travel date of Sunday after Thanksgiving fell on December 1, instead of November.

OPERATIONS

OPERATIONS	November 2019	November 2018	% Change
Domestic Operations	15,615	15,626	-0.1%
International Operations	593	616	-3.7%
Total Passenger Operations	16,208	16,242	-0.2%
Total Cargo Operations	543	622	-12.7%
Air Carrier Operations	16,652	16,476	1.1%
Air Taxi Operations	1,030	1,036	-0.6%
GA Operations	799	872	-8.4%
Military Operations	37	60	-38.3%
Airport Operations	18,518	18,444	0.4%
CYTD Airport Operations	211,949	206,303	2.7%

Airport Operations increased 0.4% on a 0.1% decrease in scheduled passenger operations.



CARGO

	November 2019	November 2018	% Change
Domestic Cargo Tons	11,002	12,784	-13.9%
International Cargo Tons	950	789	20.4%
Total Cargo Tons	11,953	13,573	-11.9%
CYTD Airport Cargo Tons	141,318	153,426	-7.9%

International Cargo tons are up 20.4% due to increased tonnage reported by Japan Airlines.

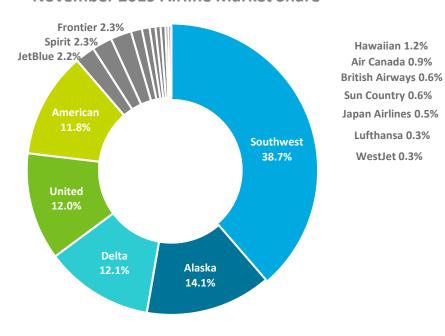
UPCOMING SERVICE

- Alaska San Luis Obispo (SBP) Jan 7, 2020
- Alaska Redmond (RDM) Jan 7, 2020
- Southwest Kahului /Maui (OGG) Apr 14, 2020
- Southwest Honolulu (HNL) Apr 20, 2020
- Swoop Edmonton (YEG) May 10, 2020
- Air Transat Montreal (YUL) Jun 15, 2020

UPCOMING SEAT CAPACITY

- December 3.1% increase vs December 2018
- January 2.0% increase vs January 2019
- February 5.1% increase vs February 2019

November 2019 Airline Market Share*





Hawaiian 1.2%

Air Canada 0.9%

Lufthansa 0.3%

WestJet 0.3%

CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Toronto, Vancouver
Alaska Airlines	Albuquerque, Austin, Baltimore*, Boise, Boston, Dallas/Love, El
	Paso, Everett/Paine Field, Fresno, Hayden/Steamboat Springs**,
	Honolulu, Kahului/Maui, Kansas City, Kona, Lihue,
	Minneapolis/St. Paul, Monterey - CA, Newark, Omaha, Orlando,
	Portland - OR, Puerto Vallarta, Sacramento, Salt Lake City, San
	Francisco, San Jose/Cabo, San Jose, Santa Rosa, Seattle/Tacoma,
	Spokane, St. Louis
Allegiant Air	Bellingham*, El Paso*, Eugene*, Stockton*
American Airlines	Charlotte, Chicago, O'Hare, Dallas/Ft. Worth, Los Angeles, Miami,
	New York/Kennedy, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul,
	New York/Kennedy, Salt Lake City, Seattle/Tacoma
Edelweiss	Zurich*
Frontier Airlines	Austin, Cincinnati*, Denver, Las Vegas, Orlando, Phoenix, San
	Antonio
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, New York/Kennedy
Lufthansa	Frankfurt
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway,
	Dallas/Love, Denver, El Paso, Houston/Hobby, Kansas City, Las
	Vegas, Nashville, New Orleans, Norfolk*, Oakland, Omaha,
	Orlando, Phoenix, Portland, Puerto Vallarta, Reno, Sacramento,
	Salt Lake City, San Antonio, San Francisco, San Jose/Cabo, San
	Jose, Seattle/Tacoma, Spokane, St. Louis, Tampa, Tucson
Spirit Airlines	Chicago/O'Hare, Dallas/Ft. Worth*, Detroit*, Houston/Bush, Las
	Vegas,
Sun Country	Minneapolis/St. Paul, Portland-OR**, San Jose, Cabo*
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark,
	San Francisco, Washington/Dulles
WestJet	Calgary, Vancouver*

^{*} Summer Seasonal Destination



^{**} Winter Seasonal Destination

			November			(Calendar Year	-to-Date	
		2019	2018	Change	% Change	2019	2018	Change	% Change
Domestic Passengers									
Enplaned Passengers		961,297	963,917	(2,620)	-0.3%	11,086,481	10,674,359	412,122	3.9%
Deplaned Passengers		958,016	975,641	(17,625)	-1.8%	11,032,689	10,648,036	384,653	3.6%
1	Total	1,919,313	1,939,558	(20,245)	-1.0%	22,119,170	21,322,395	796,775	3.7%
International Passengers									
Enplaned Passengers		41,860	41,896	(36)	-0.1%	478,326	470,557	7,769	1.7%
Deplaned Passengers		41,648	42,751	(1,103)	-2.6%	488,162	489,108	(946)	-0.2%
1	Total	83,508	84,647	(1,139)	-1.3%	966,488	959,665	6,823	0.7%
Total Passengers									
Enplaned Passengers		1,003,157	1,005,813	(2,656)	-0.3%	11,564,807	11,144,916	419,891	3.8%
Deplaned Passengers		999,664	1,018,392	(18,728)	-1.8%	11,520,851	11,137,144	383,707	3.4%
7	Total	2,002,821	2,024,205	(21,384)	-1.1%	23,085,658	22,282,060	803,598	3.6%
Domestic Air Cargo Tons									
Enplaned Cargo Tons		5,443.4	5,540.1	(96.7)	-1.7%	62,971.3	64,255.3	(1,284.0)	-2.0%
Deplaned Cargo Tons		5,559.1	7,243.6	(1,684.5)	-23.3%	67,884.1	81,019.6	(13,135.5)	-16.2%
	Total	11,002.5	12,783.7	(1,781.2)	-13.9%	130,855.4	145,274.8	(14,419.4)	-9.9%
International Cargo Tons									
Enplaned Cargo Tons		214.9	198.4	16.5	8.3%	3,525.9	2,440.4	1,085.5	44.5%
Deplaned Cargo Tons		735.3	590.7	144.5	24.5%	6,936.2	5,710.4	1,225.8	21.5%
	Total	950.1	789.1	161.0	20.4%	10,462.2	8,150.8	2,311.3	28.4%
Total Cargo Tons									
Enplaned Cargo Tons		5,658.3	5,738.5	(80.2)	-1.4%	66,497.2	66,695.7	(198.5)	-0.3%
Deplaned Cargo Tons		6,294.3	7,834.3	(1,540.0)	-19.7%	74,820.3	86,730.0	(11,909.6)	-13.7%
	Total	11,952.6	13,572.8	(1,620.2)	-11.9%	141,317.6	153,425.7	(12,108.1)	-7.9%
FAA Air Traffic Activity*									
Air Carrier		16,652	16,476	176	1.1%	190,642	184,556	6,086	3.3%
Air Taxi		1,030	1,036	(6)	-0.6%	11,670	11,470	200	1.7%
General Aviation		799	872	(73)	-8.4%	8,922	9,578	(656)	-6.8%
Military		37	60	(23)	-38.3%	715	699	16	2.3%
	Total	18,518	18,444	74	0.4%	211,949	206,303	5,646	2.7%

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp

		November			(Calendar Year	-to-Date	
	2019	2018	% Change	% Share	2019	2018	% Change	% Share
Passengers by Type of Carrier*								
Mainline	1,816,493	1,827,842	-0.6%	90.7%	20,882,875	20,051,453	4.1%	90.5%
Mainline (International)	46,638	47,597	-2.0%	2.3%	570,840	557,248	2.4%	2.5%
Regional	132,047	140,273	-5.9%	6.6%	1,507,309	1,563,948	-3.6%	6.5%
Regional (International)	7,643	8,493	- <u>10.0</u> %	0.4%	124,634	109,411	<u>13.9</u> %	<u>0.5</u> %
Total	2,002,821	2,024,205	-1.1%	100.0%	23,085,658	22,282,060	3.6%	100.0%
Passengers by Terminal Area								
Terminal 1 East	769,262	781,354	-1.5%	38.4%	8,649,630	8,367,983	3.4%	37.5%
Terminal 1 West	103,192	325,819	-68.3%	5.2%	1,420,135	3,307,542	-57.1%	6.2%
Terminal 2 East	509,233	288,162	76.7%	25.4%	5,741,928	3,602,744	59.4%	24.9%
Terminal 2 West	591,518	598,459	-1.2%	29.5%	6,946,053	6,662,373	4.3%	30.1%
Terminal 2 International Gates	29,616	30,411	- <u>2.6</u> %	1.5%	327,912	341,418	- <u>4.0</u> %	1.4%
Total	2,002,821	2,024,205	-1.1%	100.0%	23,085,658	22,282,060	3.6%	100.0%
Gate Utilization Rate (Passengers)								
Terminal 1 East	69,933	71,032	-1.5%		786,330	760,726	3.4%	
Terminal 1 West	12,899	40,727	-68.3%		177,517	413,443	-57.1%	
Terminal 2 East	39,172	22,166	76.7%		441,687	277,134	59.4%	
Terminal 2 West	39,435	39,897	-1.2%		463,070	444,158	4.3%	
Terminal 2 International Gates	7,404	7,603	-2.6%		81,978	85,355	-4.0%	
Net Gate Utilization Rate	39,271	39,690	-1.1%		452,660	436,903	3.6%	
Passengers versus Capacity								
Passengers per Departure	123.6	124.6	-0.8%		123.3	122.2	0.9%	
Estimated Seats per Departure**	149.9	148.0	1.3%		149.2	148.4	0.5%	
Estimated Load Factor	82.4%	84.2%	-1.8%		82.7%	82.4%	0.4%	

^{*} As reported by the Carriers

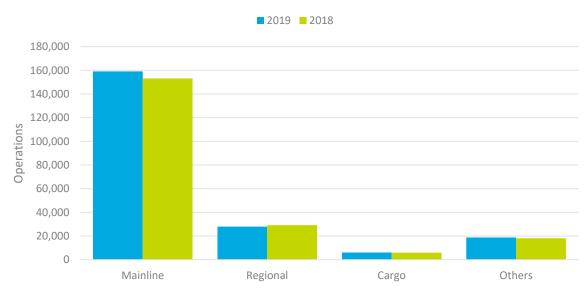
^{**} Source: DIIO Innovata



		November			C	alendar Year	-to-Date	
	2019	2018	% Change	% Share	2019	2018	% Change	% Share
Operations by Type of Carrier*								
Mainline	13,573	13,438	1.0%	73.3%	156,128	150,153	4.0%	73.7%
Mainline (International)	256	266	-3.8%	1.4%	3,009	2,940	2.3%	1.4%
Regional	2,263	2,410	-6.1%	12.2%	26,123	27,508	-5.0%	12.3%
Regional (International)	116	128	0.0%	0.6%	1,914	1,677	0.0%	0.9%
All Cargo	543	622	-12.7%	2.9%	6,044	5,904	2.4%	2.9%
Other Operations (AC, AT, GA, MIL)	1,767	1,580	<u>11.8</u> %	<u>9.5</u> %	18,731	18,121	3.4%	8.8%
Total	18,518	18,444	0.4%	100.0%	211,949	206,303	2.7%	100.0%
Operations by Terminal Area								
Terminal 1 East	6,353	6,346	0.1%	39.2%	73,235	69,936	4.7%	39.1%
Terminal 1 West	698	3,056	-77.2%	4.3%	10,451	31,335	-66.6%	5.6%
Terminal 2 East	4,506	2,138	110.8%	27.8%	49,554	26,989	83.6%	26.5%
Terminal 2 West	4,469	4,513	-1.0%	27.6%	51,983	51,847	0.3%	27.8%
Terminal 2 FIS	182	189	- <u>3.7</u> %	<u>1.1</u> %	1,951	2,171	- <u>10.1</u> %	1.0%
Total	16,208	16,242	-0.2%	100.0%	187,174	182,278	2.7%	100.0%
Gate Utilization Rate (Operations)								
Terminal 1 East	9.6	9.6	0.1%		10.0	9.5	4.7%	
Terminal 1 West	1.5	6.4	-77.2%		2.0	5.9	-66.6%	
Terminal 2 East	5.8	2.7	110.8%		5.7	3.1	83.6%	
Terminal 2 West	5.0	5.0	-1.0%		5.2	5.2	0.3%	
Terminal 2 FIS	0.8	0.8	-3.7%		0.7	0.8	-10.1%	
Net Gate Utilization Rate	5.3	5.3	-0.2%		5.5	5.4	2.7%	
Passenger Operations Schedule Reliability								
Scheduled Passenger Operations	16,322	16,343	-0.1%		189,835	183,501	3.5%	
Actual Passenger Operations	16,208	16,242	-0.2%		187,174	182,278	2.7%	
Net Schedule Reliability	99.3%	99.4%	-0.1%		98.6%	99.3%	-0.7%	
Passenger Operations Dom/Intl								
Domestic Passenger Operations	15,615	15,626	-0.1%		180,110	175,105	2.9%	
International Passenger Operations	593	616	-3.7%		7,064	7,173	- <u>1.5</u> %	
Total	16,208	16,242	-0.2%		187,174	182,278	2.7%	

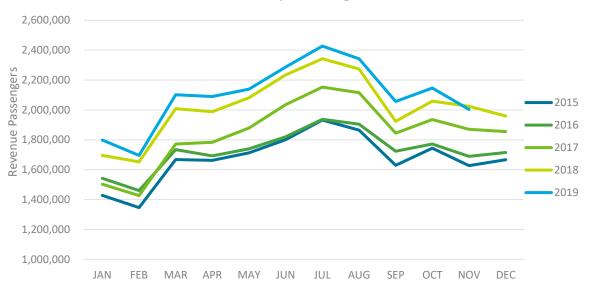
^{*}As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

YTD Operations By Type





5-Year Monthly Passenger Trend

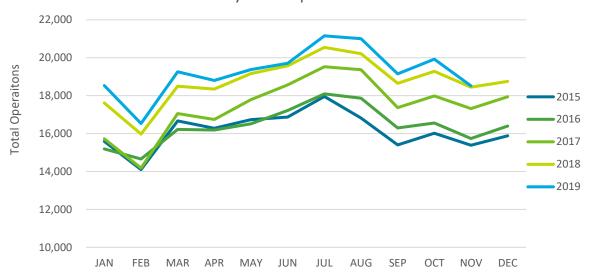


YTD Revenue Passengers By Terminal Area





5-Year Monthly Total Operations Trend - FAA



YTD Operations By Terminal Area







AIR TRAFFIC REPORT SUMMARY: DECEMBER 2019

PASSENGERS

	December 2019	December 2018	% Change
Domestic Passengers	2,044,005	1,874,022	9.1%
International Passengers	87,284	84,782	3.0%
Total Passengers	2,131,289	1,958,804	8.8%
CYTD Passengers	25,216,947	24,240,864	4.0%
FY Enplanements	6,553,180	6,284,528	4.3%
Scheduled Seats Available	2,550,150	2,473,055	3.1%

Total passengers were up 8.8% in December on a 3.1% increase in seats and a 4.5 percentage point increase in load factor. The increase in traffic is due to a shift in the Thanksgiving holiday. The peak return travel date of Sunday after Thanksgiving fell on December 1, instead of November. Combining November & December would result in a 3.8% increase in passengers YOY, which was consistent for the year's average of 4.0%.

OPERATIONS

	December 2019	December 2018	% Change
Domestic Operations	16,330	15,968	2.3%
International Operations	648	645	0.5%
Total Passenger Operations	16,978	16,613	2.2%
Total Cargo Operations	617	476	29.6%
Air Carrier Operations	17,491	16,910	3.4%
Air Taxi Operations	1,105	1,027	7.6%
GA Operations	760	759	0.1%
Military Operations	49	59	-16.9%
Airport Operations	19,405	18,755	3.5%
CYTD Airport Operations	231,354	225,058	2.8%



Airport Operations increased 3.5% on a 2.2% increase in scheduled passenger operations.

CARGO

	December 2019	December 2018	% Change		
Domestic Cargo Tons	12,172	13,481	-9.7%		
International Cargo Tons	963	880	9.4%		
Total Cargo Tons	13,136	14,362	-8.5%		
CYTD Airport Cargo Tons	154,453	167,788	-7.9%		

International Cargo tons are up 9.4% due to increased tonnage reported by Japan Airlines.

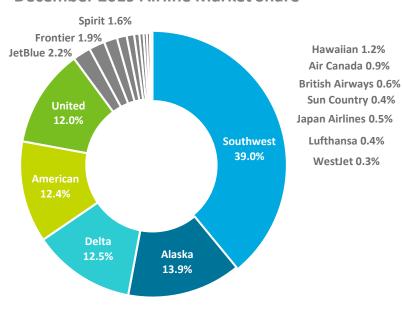
UPCOMING SERVICE

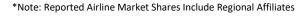
- Alaska San Luis Obispo (SBP) Jan 7, 2020
- Alaska Redmond (RDM) Jan 7, 2020
- Southwest Kahului /Maui (OGG) Apr 14, 2020
- Southwest Honolulu (HNL) Apr 20, 2020
- Swoop Edmonton (YEG) May 8, 2020
- Air Transat Montreal (YUL) Jun 15, 2020

UPCOMING SEAT CAPACITY

- January 2.0% increase vs January 2019
- February 5.1% increase vs February 2019
- March 2.2% increase vs March 2019

December 2019 Airline Market Share*







CURRENT AIR SERVICE MARKETS

Airline	Destination(s)
Air Canada	Toronto, Vancouver
Alaska Airlines	Albuquerque, Austin, Baltimore*, Boise, Boston, Dallas/Love, El
	Paso, Everett/Paine Field, Fresno, Hayden/Steamboat Springs**,
	Honolulu, Kahului/Maui, Kansas City, Kona, Lihue,
	Minneapolis/St. Paul, Monterey - CA, Newark, Omaha, Orlando,
	Portland - OR, Puerto Vallarta, Sacramento, Salt Lake City, San
	Francisco, San Jose/Cabo, San Jose, Santa Rosa, Seattle/Tacoma,
	Spokane, St. Louis
Allegiant Air	Bellingham*, El Paso*, Eugene*, Stockton*
American Airlines	Charlotte, Chicago, O'Hare, Dallas/Ft. Worth, Los Angeles, Miami,
	New York/Kennedy, Philadelphia, Phoenix
British Airways	London/Heathrow
Delta Air Lines	Atlanta, Detroit, Las Vegas, Los Angeles, Minneapolis/St. Paul,
	New York/Kennedy, Salt Lake City, Seattle/Tacoma
Edelweiss	Zurich*
Frontier Airlines	Austin, Cincinnati*, Denver, Las Vegas, Orlando, Phoenix, San
	Antonio
Hawaiian Airlines	Honolulu, Kahului/Maui
Japan Airlines	Tokyo/Narita
jetBlue Airways	Boston, Ft. Lauderdale, New York/Kennedy
Lufthansa	Frankfurt
Southwest Airlines	Albuquerque, Atlanta, Austin, Baltimore, Boise, Chicago/Midway,
	Dallas/Love, Denver, El Paso, Houston/Hobby, Kansas City, Las
	Vegas, Nashville, New Orleans, Norfolk*, Oakland, Omaha,
	Orlando, Phoenix, Portland, Puerto Vallarta, Reno, Sacramento,
	Salt Lake City, San Antonio, San Francisco, San Jose/Cabo, San
	Jose, Seattle/Tacoma, Spokane, St. Louis, Tampa, Tucson
Spirit Airlines	Chicago/O'Hare, Dallas/Ft. Worth*, Detroit*, Houston/Bush, Las
	Vegas,
Sun Country	Minneapolis/St. Paul, Portland-OR**, San Jose, Cabo*
United Airlines	Chicago/O'Hare, Denver, Houston/Bush, Los Angeles, Newark,
	San Francisco, Washington/Dulles
WestJet	Calgary, Vancouver*

^{*} Summer Seasonal Destination



^{**} Winter Seasonal Destination

	December			Calendar Year-to-Date				
	2019	2018	Change	% Change	2019	2018	Change	% Change
Domestic Passengers								
Enplaned Passengers	1,015,937	939,525	76,412	8.1%	12,102,418	11,613,884	488,534	4.2%
Deplaned Passengers	1,028,068	934,497	93,571	10.0%	12,060,757	11,582,533	478,224	4.1%
Total	2,044,005	1,874,022	169,983	9.1%	24,163,175	23,196,417	966,758	4.2%
International Passengers								
Enplaned Passengers	44,194	44,616	(422)	-0.9%	522,520	515,173	7,347	1.4%
Deplaned Passengers	43,090	40,166	2,924	7.3%	531,252	529,274	1,978	0.4%
Total	87,284	84,782	2,502	3.0%	1,053,772	1,044,447	9,325	0.9%
Total Passengers								
Enplaned Passengers	1,060,131	984,141	75,990	7.7%	12,624,938	12,129,057	495,881	4.1%
Deplaned Passengers	1,071,158	974,663	96,495	9.9%	12,592,009	12,111,807	480,202	4.0%
Total	2,131,289	1,958,804	172,485	8.8%	25,216,947	24,240,864	976,083	4.0%
Domestic Air Cargo Tons								
Enplaned Cargo Tons	5,734.0	5,956.0	(222.0)	-3.7%	68,705.3	70,211.2	(1,505.9)	-2.1%
Deplaned Cargo Tons	6,438.3	7,525.4	(1,087.1)	-14.4%	74,322.4	88,545.0	(14,222.6)	-16.1%
Total	12,172.3	13,481.4	(1,309.1)	-9.7%	143,027.7	158,756.2	(15,728.5)	-9.9%
International Cargo Tons								
Enplaned Cargo Tons	215.8	309.9	(94.2)	-30.4%	3,741.7	2,750.3	991.3	36.0%
Deplaned Cargo Tons	747.5	570.6	176.9	31.0%	7,683.7	6,281.0	1,402.7	22.3%
Total	963.2	880.5	82.7	9.4%	11,425.4	9,031.3	2,394.1	26.5%
Total Cargo Tons								
Enplaned Cargo Tons	5,949.8	6,265.9	(316.1)	-5.0%	72,447.0	72,961.6	(514.6)	-0.7%
Deplaned Cargo Tons	7,185.8	8,096.0	(910.2)	-11.2%	82,006.1	94,826.0	(12,819.9)	-13.5%
Total	13,135.5	14,361.9	(1,226.3)	-8.5%	154,453.1	167,787.5	(13,334.4)	-7.9%
FAA Air Traffic Activity*								
Air Carrier	17,491	16,910	581	3.4%	208,133	201,466	6,667	3.3%
Air Taxi	1,105	1,027	78	7.6%	12,775	12,497	278	2.2%
General Aviation	760	759	1	0.1%	9,682	10,337	(655)	-6.3%
Military	49	59	(10)	-16.9%	764	758	6	0.8%
Total	19,405	18,755	650	3.5%	231,354	225,058	6,296	2.8%

* FAA Aircraft Activity includes "Itinerant Operations" at the airport and will differ from other operational data reported by the airlines. Source: http://aspm.faa.gov/opsnet/sys/Airport.asp

	December			Calendar Year-to-Date				
	2019	2018	% Change	% Share	2019	2018	% Change	% Share
Passengers by Type of Carrier*								
Mainline	1,930,473	1,761,762	9.6%	90.6%	22,813,348	21,813,215	4.6%	90.5%
Mainline (International)	48,798	47,201	3.4%	2.3%	619,638	604,449	2.5%	2.5%
Regional	142,318	140,955	1.0%	6.7%	1,649,627	1,704,903	-3.2%	6.5%
Regional (International)	9,700	8,886	9.2%	0.5%	134,334	118,297	<u>13.6</u> %	0.5%
Total	2,131,289	1,958,804	8.8%	100.0%	25,216,947	24,240,864	4.0%	100.0%
Passengers by Terminal Area		,			1	,		
Terminal 1 East	827,323	747,405	10.7%	38.8%	9,476,953	9,115,388	4.0%	37.6%
Terminal 1 West	84,256	308,978	-72.7%	4.0%	1,504,391	3,616,520	-58.4%	6.0%
Terminal 2 East	551,934	281,546	96.0%	25.9%	6,293,862	3,884,290	62.0%	25.0%
Terminal 2 West	637,679	592,875	7.6%	29.9%	7,583,732	7,255,248	4.5%	30.1%
Terminal 2 International Gates	30,097	28,000	7.5%	<u>1.4</u> %	358,009	369,418	- <u>3.1</u> %	1.4%
Total	2,131,289	1,958,804	8.8%	100.0%	25,216,947	24,240,864	4.0%	100.0%
Gate Utilization Rate (Passengers)								
Terminal 1 East	75,211	67,946	10.7%		861,541	828,672	4.0%	
Terminal 1 West	10,532	38,622	-72.7%		188,049	452,065	-58.4%	
Terminal 2 East	42,456	21,657	96.0%		484,143	298,792	62.0%	
Terminal 2 West	42,512	39,525	7.6%		505,582	483,683	4.5%	
Terminal 2 International Gates	7,524	7,000	7.5%		89,502	92,355	-3.1%	
Net Gate Utilization Rate	41,790	38,408	8.8%		494,450	475,311	4.0%	
Passengers versus Capacity								
Passengers per Departure	125.5	117.9	6.5%		123.5	121.9	1.3%	
Estimated Seats per Departure**	149.0	147.8	0.8%		149.2	148.4	0.5%	
Estimated Load Factor	84.2%	79.8%	4.5%		82.8%	82.1%	0.8%	

^{*} As reported by the Carriers

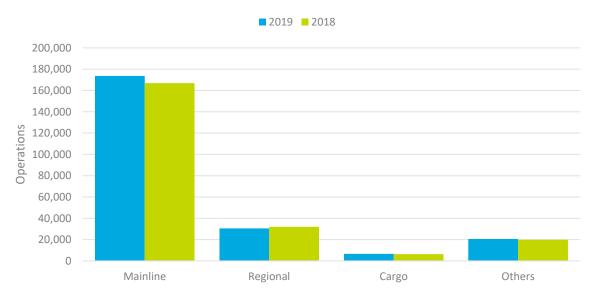
^{**} Source: DIIO Innovata



		December Calendar Year-to-Date				-to-Date		
	2019	2018	% Change	% Share	2019	2018	% Change	% Share
Operations by Type of Carrier*								
Mainline	14,182	13,559	4.6%	73.1%	170,310	163,712	4.0%	73.6%
Mainline (International)	266	270	-1.5%	1.4%	3,275	3,210	2.0%	1.4%
Regional	2,374	2,643	-10.2%	12.2%	28,497	30,151	-5.5%	12.3%
Regional (International)	156	141	0.0%	0.8%	2,070	1,818	0.0%	0.9%
All Cargo	617	476	29.6%	3.2%	6,661	6,380	4.4%	2.9%
Other Operations (AC, AT, GA, MIL)	1,810	1,666	8.6%	9.3%	20,541	19,787	3.8%	8.9%
Total	19,405	18,755	3.5%	100.0%	231,354	225,058	2.8%	100.0%
Operations by Terminal Area								
Terminal 1 East	6,714	6,424	4.5%	39.5%	79,949	76,360	4.7%	39.2%
Terminal 1 West	586	3,223	-81.8%	3.5%	11,037	34,558	-68.1%	5.4%
Terminal 2 East	4,736	2,174	117.8%	27.9%	54,290	29,163	86.2%	26.6%
Terminal 2 West	4,751	4,597	3.4%	28.0%	56,734	56,444	0.5%	27.8%
Terminal 2 FIS	191	195	- <u>2.1</u> %	<u>1.1</u> %	2,142	2,366	- <u>9.5</u> %	1.0%
Total	16,978	16,613	2.2%	100.0%	204,152	198,891	2.6%	100.0%
Gate Utilization Rate (Operations)								
Terminal 1 East	9.8	9.4	4.5%		10.0	9.5	4.7%	
Terminal 1 West	1.2	6.5	-81.8%		1.9	5.9	-68.1%	
Terminal 2 East	5.9	2.7	117.8%		5.7	3.1	86.2%	
Terminal 2 West	5.1	4.9	3.4%		5.2	5.2	0.5%	
Terminal 2 FIS	0.8	0.8	-2.1%		0.7	0.8	<u>-9.5%</u>	
Net Gate Utilization Rate	5.4	5.3	2.2%		5.5	5.3	2.6%	
Passenger Operations Schedule Reliability								
Scheduled Passenger Operations	17,111	16,728	2.3%		206,946	200,229	3.4%	
Actual Passenger Operations	16,978	16,613	2.2%		204,152	198,891	2.6%	
Net Schedule Reliability	99.2%	99.3%	-0.1%		98.6%	99.3%	-0.7%	
Passenger Operations Dom/Intl								
Domestic Passenger Operations	16,330	15,968	2.3%		196,440	191,073	2.8%	
International Passenger Operations	648	645	0.5%		7,712	7,818	- <u>1.4</u> %	
Total	16,978	16,613	2.2%		204,152	198,891	2.6%	

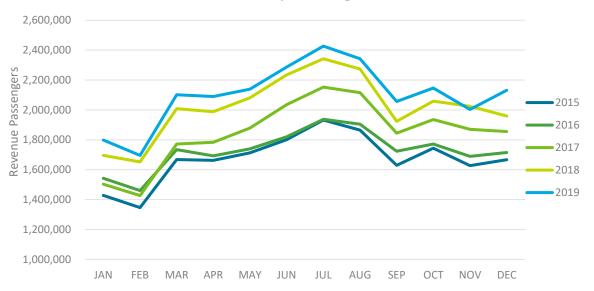
^{*} As reported by the Carriers and the FAA. Schedule reliability captures diversions and unscheduled operations.

YTD Operations By Type





5-Year Monthly Passenger Trend

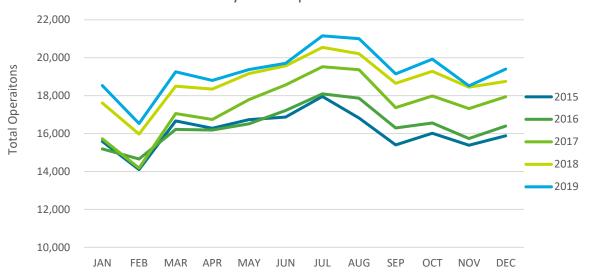


YTD Revenue Passengers By Terminal Area





5-Year Monthly Total Operations Trend - FAA



YTD Operations By Terminal Area



