

# TERMINAL DEVELOPMENT PROGRAM COMMITTEE

### GREEN BUILD PROGRAM MANAGEMENT SERVICES PROGRAM MANAGEMENT AGREEMENT



Item 8

Presented By: Bryan Enarson Vice President, Development October 20, 2010



### **AECOM CONTRACT HISTORY**

- Original contract was with DMJM Aviation and was signed in December 2005, in the amount of \$750,000
- Amendment No. 1 changed the not-to-exceed contract amount to \$37.8 million and was signed in March 2006
- Amendment No. 2 was signed in December 2006 for Work Authorizations and Personnel Authorizations
- Amendment No. 3 was signed in December 2008, in the not-toexceed amount of \$76.5 million
- Amendment No. 4 changed ownership from DMJM to AECOM and changed billing rights (AECOM purchased DMJM in November 2009)
- Amendment No. 5 was signed in December 2009, in the not-toexceed amount of \$81.7 million
- The proposed 6<sup>th</sup> Amendment will extend the AECOM contract to 2013 and increases the contract by \$65 million to the not-to-exceed amount of \$146.7 million





## **CONTRACT EXTENSION AND INCREASED FUNDING JUSTIFICATION**

- Maintain current staff through full execution of the TDP/Green Build Program
  - Historical knowledge
  - Technical expertise
  - Known quantity





#### **Requested Committee Action:** Forward the following recommendation to the Authority Board for approval at the November 4, 2010 meeting:

• Authorization for the President/CEO to execute an Amendment to the current AECOM contract, extending the contract through December 31, 2013, and increases the contract by \$65 million to the not-to-exceed amount of \$146.7 million

